



# **FY 2019 -2023 Transportation Improvement Program (TIP)**

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**"...planning for the future transportation needs of the Pensacola FL-AL Urbanized Area..."**

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*Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or those requiring language translations services (free of charge) should contact Brittany Ellers at (850) 332-7976 or (1-800-995-8771 for TTY- Florida) or by email at [brittany.ellers@ecrc.org](mailto:brittany.ellers@ecrc.org)*

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## **Executive Summary**

The purpose of the Transportation Improvement Program is to provide a project listing that reflects the needs and desires of the Transportation Planning Organization (TPO) Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a five-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a “prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a TPO (transportation planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53” [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.324(d)].

The TIP is developed by the Florida-Alabama TPO in cooperation with the Florida Department of Transportation (FDOT), the Alabama Department of Transportation (ALDOT), and the local governments in the TPO region. These cooperating agencies provide the Florida-Alabama TPO with estimates of available federal and state funds for use in development of the financial plan. In the development of the Department’s 5 Year Work Program an inflation factor is applied to all appropriate phases of years one through five of the program. The inflation factors and application to appropriate phases is discussed in the Department’s Work Program Instructions. Therefore, the projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP.

### **Financial Plan:**

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT’s Tentative Work Program, the ALDOT Work Program, and locally designated transportation revenues. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included in Appendix F [23 C.F.R. 450.324(a) and Subsection 339.175(8), F.S.] The detailed project listing and financial summary “contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-



Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are a part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement element or capital improvement programs are considered to be committed projects.

### **Project Categories:**

Capacity - Projects (such as widening existing roads or building roads on new alignments) in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan Update and the Project Priorities.

Transportation Systems Management (TSM) – Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be identified in the TPO's Congestion Management Process Plan, Corridor Management Plans, and Safety Plans. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low-cost and can be constructed in less than two years with allocated District 3 funds.

Transportation Alternatives – The Transportation Alternatives Program (TAP) authorized under Section 1122 of MAP-21 (23 U.S.C. 213(b), 101(a)(29)) provides funding for programs and projects defined as transportation alternatives. Section 1122 of MAP-21 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out TAP. The national total reserved for TAP is equal to 2 percent of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. (23 U.S.C. 213(a)). The Enhancement Program of SAFETEA-LU is now part of the Transportation Alternatives Program of MAP-21. The FAST Act continued TAP from MAP-21.

Under 23 U.S.C. 213(b) eligible activities under the TAP program consist of:

1. Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) (MAP-21 1103):
  - A. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
  - B. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.

- C. Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
  - D. Construction of turnouts, overlooks, and viewing areas.
  - E. Community improvement activities, including-
    - i. inventory, control, or removal of outdoor advertising;
    - ii. historic preservation and rehabilitation of historic transportation facilities;
    - iii. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
    - iv. archaeological activities relating to impacts from implementation of a transportation project eligible under title 23.
  - F. Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to-
    - i. address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b)(11), 328(a), and 329 of title 23; or
    - ii. reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.
2. The recreational trails program under section 206 of title 23.
  3. The safe routes to school program under section 1404 of the SAFETEA-LU.
    - A. Infrastructure-related projects.-planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements in the vicinity of schools.
    - B. Noninfrastructure-related activities to encourage walking and bicycling to school, including public awareness campaigns and outreach to press and community leaders, traffic education and enforcement in the vicinity of schools, student sessions on bicycle and pedestrian safety, health, and environment, and funding for training, volunteers, and managers of safe routes to school programs.
    - C. Safe Routes to School coordinator.
  4. Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Bicycle/Pedestrian – \$350,000 per year is funded annually for bicycle and pedestrian Master Plan projects. These projects are identified in the TPO Bicycle Pedestrian Plan and are added to the Long Range Transportation Plan.

Public Transportation – Transit projects are drawn from the TPO Five Year Transit Development Plan and the local transit operator provides priorities to the TPO. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects, with supplementation by matching grants by the city of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged.

Aviation – Aviation projects are drawn from the airport master Plan and Airport Layout Plan, developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or Airport Authority. Airfields included in this report are the Pensacola International Airport and the Peter Prince Field in Milton.

Seaport - Port projects are drawn from the adopted Port Master Plan, for area deep water seaports. They are primarily the domain of city government, and though the TIP is consistent with city plans, their inclusion is primarily due to the formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deep water port in this report.

Resurfacing – Also known as system preservation, these projects are determined by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80, or are available for replacement if the rating falls below 50. For bridges off the state highway system, the engineering costs will be the owner's responsibility. All other phases (excluding in-house phases) are to be split 75% Federal (from the set-aside) and 25% owner up to a total cost of \$5 million (limiting federal participation on each bridge to \$3.75 million). This limitation excludes in-house phases.

Miscellaneous - Supplemental projects not fitting into any of the other category. An example is planning funds for the MPO/TPO Process.

### **Project Selection:**

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens and through the Citizens' Advisory Committee and the Technical Coordinating Committee making recommendations to the TPO.

Important components of Federal and State Legislation for Transportation Improvement Programs include:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.
2. Proposed TIP projects must be derived from locally developed public "human transit" transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310)
3. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

The Fixing America's Surface Transportation (FAST) Act retains the eight (8) Planning Factors as the *Scope of the Planning Process* from MAP-21, plus two (2) additional Planning Factors. The ten (10) Planning Factors are:

- (A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- (B) increase the safety of the transportation system for motorized and nonmotorized users;
- (C) increase the security of the transportation system for motorized and nonmotorized users;
- (D) increase the accessibility and mobility of people and for freight;
- (E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- (F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- (G) promote efficient system management and operation;

- (H) emphasize the preservation of the existing transportation system;
- (I) improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and
- (J) enhance travel and tourism.

### **Project Priority Statement:**

The Florida-Alabama TPO Adopted Project Priorities for Fiscal Years 2019-2023 is in Appendix E.

### **Consistency with Other Plans:**

In accordance with these federal and state laws, this TIP covers five fiscal years and is consistent with the Florida Transportation Plan, the Florida-Alabama Long Range Transportation Plan (LRTP), the Congestion Management Process Plan (CMPP) and the local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program.

### **Implemented Projects:**

Annually, FDOT, ALDOT, and Escambia County Area Transit produce lists of projects that have had federal funds obligated to them in the preceding year. These lists of projects for Fiscal Year 2018 are in Appendix D.

### **Public Involvement:**

The public participation process for the FY2019-2023 TIP began during April, May, June, and July of 2017 with the development of the TPO's Project Priorities. In June 2017, the draft Project Priorities were presented to the TPO and its advisory committees, the Citizens' Advisory Committee and the Technical Coordinating Committee. This review of the Project Priorities was advertised within TPO's agenda in the local newspapers and it was sent by news release to local media. Public Workshops to review and comment on the Project Priorities were held in April 2017. Notifications were sent to various community groups, inviting them to attend the workshops or one of the TPO meetings. In July, the proposed final Project Priorities were presented to the advisory committees for final review and to the TPO for adoption. The adoption of the Priorities in July 2017 was part of TPO agenda, so it was advertised in local newspapers and issued as a news release. A public hearing was held at that meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in Appendix E.

In October, FDOT held a public workshop to gather public comments on its Tentative Five-Year Work Program, which includes selected TPO Project Priorities. In October, FDOT presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been taken into account through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP." The public comments received in the review of the Project Priorities are listed in Appendix E. In addition, the public comments received during the development of the TIP are listed in Appendix K.

### **Certification:**

The last Joint FDOT/TPO Certification was held on January 26, 2018. The Joint FDOT/TPO Certification is an annual process in FDOT District 3. The ALDOT/TPO Self Certification Statement is included in Appendix I. Lastly, the last Federal Highway Administration's certification of the TPO occurred in June 2014.

### **Air Quality:**

The Clean Air Act (CAA) requires the Environmental Protection Agency (EPA) to develop and enforce air quality standards. Under the CAA, the EPA is mandated to review standards for criteria pollutants every five years. Criteria pollutants are listed as carbon monoxide (CO), nitrogen dioxide (NO<sub>2</sub>), ozone (O<sub>3</sub>), sulfur dioxide (SO<sub>2</sub>), and particulate matter 2.5 or 10. The National Ambient Air Quality Standard (NAAQS) for ozone was last reviewed in 2008 at which time the EPA lowered the standard from 85 ppb to the current standard of 75 ppb. On January 19, 2010, the EPA published a Notice of Proposed Rulemaking in the Federal Register, with the intention of strengthening the NAAQS for ground level ozone. On October 1, 2015, the EPA finalized revisions to the National Ambient Air Quality Standards (NAAQS) for ground-level ozone. The rule sets more stringent standards, lowering both the primary (health-based) and secondary (welfare-based) standards from 75 parts per billion (ppb) to 70 ppb.

The TPO staff for the Florida– Alabama Transportation Planning Organization (TPO) monitors air quality and ozone readings for the TPO on a quarterly basis. The FL-AL TPO is currently in attainment for ground level ozone. In anticipation of the lowered standard, the TPO staff is interacting with government agencies and the public to ensure that air quality affected by ground-level ozone can be readily

addressed and mitigated to maintain air quality compliance. TPO staff will establish regional air quality reporting guidelines and increase interaction with the public and local governments, repositioning as an information resource for air quality in Northwest Florida. There are five air quality monitoring sites located within Northwest Florida. Three of which are in Escambia and Santa Rosa counties. Data collected from these monitors and updates on the NAAQS will be reported to the FL – AL TPO and Advisory Committees quarterly.

### **Congestion Management Process Plan:**

The TPO is responsible for implementing the Congestion Management Process Plan (CMPP), and projects identified in the Plan are included in the TIP. The TPO updates its Congestion Management Process Plan in conjunction with the Long Range Transportation Plan. Projects identified through the CMPP can be a priority for Transportation Systems Management as they are submitted as a “candidate” project by FDOT.

### **Transportation Disadvantaged (TD):**

The Florida Commission for the Transportation Disadvantaged requires each county to submit Annual Performance Reports to review the services provided and costs for those services. The Annual Performance Reports for Escambia and Santa Rosa County are in Appendix F.

### **Level of Effort (LVOE) - Alabama Projects Only (See Appendix I):**

Projects in the STIP/TIP, referred to as Level of Effort (LVOE) projects, represent grouped projects not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, and/or geographical area, using the applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the *exempt* project classifications contained in the EPA transportation conformity regulations (40 CFR part 93).

LVOE projects are placed in the STIP/TIP according to selected funding programs, with the planned funding amounts for each year. ALDOT, and the affected TPOs, will be required to make a formal amendment to the STIP/TIPs for any adjustment of funding of an LVOE group that exceeds 20 percent of its originally-planned funding to a particular Region. The selected statewide funding programs include:

- Transportation Alternative Program (TAP)
- Safety Projects [Hazard elimination, roadway and rail, high-speed passenger rail, seatbelt, blood alcohol content, and others.]
- Recreational Trails [Funds are transferred to ADECA.]
- Federal-Aid Resurfacing Program for each ALDOT Region
- County Allocation Funds [Off-system bridges and STP non-urban.]
- Federal Transit Programs: 5307 (urbanized), 5310 (Elderly and Disabilities)

- 5311 (non-urban), and 5339 (Buses and Bus Facilities)

Addition or deletion of individual LVOE projects are considered an administrative modification, and do not require any further TPO action prior to authorization, subject to the dollar thresholds established in the sections above. ALDOT will maintain a matrix listing, on the STIP website, of LVOE projects for each of the five ALDOT Regions. The TPOs will be notified as soon as any specific projects within their urban areas, are identified and selected, and will have ten (10) days to decline the project. Additionally, the TPOs will be notified as soon as any safety projects are modified or deleted within their urban areas and will have ten (10) days to decline the project deletion or change.

Level of Effort (LVOE) holds funds that are not dedicated to specific projects, and may be used to cover cost increases, or add new projects or project phases. LVOE shall not exceed the thresholds, or the requirements, of any other items that require an amendment. LVOE may include the Statewide Transportation Alternatives Program (TAP), Safety Projects, Federal-Aid Resurfacing, Off-System Bridge, STP Non-Urban, and FTA Programs 5307, 5310, 5311, and 5339.

Level of Effort resurfacing shall be programmed annually for the five (5) ALDOT Regions and shown as line items in each category for each Region. Projects or project lists will be added as soon as available, and TPOs will be notified of all changes that occur in the lists.

### **Amendment Process -- Florida Projects Only:**

For Administrative Modifications to the TIP, TPO action is not required. The Transportation Planning Manager approves this type of amendment by signature, then copies are placed in the next TPO agenda as an information item and the TIP is updated with the amended information and the amended date in the cover is updated.

TIP Amendments and Modifications are governed by the FDOT MPO Handbook:

1. The complete Transportation Improvement Program shall be adopted only upon a vote of TPO, assembled in a properly noticed public meeting;
2. In order to expedite amendments to the TIP, the TPO authorizes the Transportation Planning Manager to administratively approve airport, public transportation, and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport, public transportation facility, or seaport;
3. The TPO authorizes the Transportation Planning Manager to administratively approve roll-forward amendments, to ensure that approved projects that did not get authorized by June 30 remain eligible for authorization after July 1;



4. If the TPO is requested to amend its TIP on an emergency basis, such as during a period when the TPO is not scheduled to meet, the TPO authorizes its Chairman or the Transportation Planning Manager to approve projects less than \$2.0 million;

5. The TPO also authorizes the Transportation Planning Manager to administratively approve amendments to the TIP which do not meet any one of the five criteria which require a formal TIP amendment: (a) addition of new individual projects; (b) change adversely impacts financial constraint of the TIP; (c) change results in major scope changes; (d) deletion of a project from the TIP; or (e) change in project cost greater than 20% AND \$2.0 million;

6. The TPO requires the Transportation Planning Manager to inform the TPO of all TIP amendments approved under these authorizations at least once per quarter; and

Project Priorities amendments must be approved by the TPO by formal action. They must be placed on the TPO agenda and listed in the legal ad placed for the meeting. Approval of an amendment to the Project Priorities must be by roll-call vote. Once approved, the Project Priorities are updated with the amended information and copies of the amendment are provided to FDOT

### **Safety Performance Measures:**

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires State DOTs and TPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and TPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance

Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires TPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100 Million VMT.

The Florida and Alabama Departments of Transportation Highway Safety Improvement Plans (HSIP) focused on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The HSIP development process included review of safety-related goals, objectives, and strategies in TPO plans. The HSIP guides FDOT, ALDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout each State.

The HSIP highlights the commitment to a vision and initiative of zero deaths. The HSIP annual report documents the statewide performance measures toward that zero deaths vision and initiative. As such, the TPO supported the adoption of the HSIP safety performance measures, FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths, and ALDOT's 2018 safety targets, which set the targets at 1,010 for Number of Fatalities; 1.490 for Rate of Fatalities per Hundred Million Vehicle Miles Traveled; 8,369 for Number of Serious Injuries; 12.420 for Rate of Serious Injuries per Hundred Million Vehicle Miles Traveled, and 390 for Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries to reflect ALDOT's Towards Zero Death Initiative. The TPO supported the FDOT and ALDOT targets by approving Resolution 18-01 on February 14, 2018.

The TIP considers potential projects that fall into specific investment priorities. For the Florida-Alabama TPO, this includes the Safe Routes to School and the Escambia-Santa Rosa Community Traffic Safety Team Programs; and Bridge, Capacity, Bicycle/Pedestrian, Transportation Alternative, Transportation System Management, Public Transportation, Resurfacing, Aviation, Port, and other Miscellaneous categories in the TIP. The expectation of the TIP projects in each of these categories is to improve safety and to reduce fatalities once these projects are constructed.

The TIP includes specific investment priorities that support the TPO's goals including safety. The Evaluation Criteria in the LRTP provides the highest weight to Safety which filters down to Project Priorities, and the TIP. The TPO will continue to coordinate with FDOT, ALDOT, and transit providers to develop targets for the

additional performance measures (Asset Management, Freight, System Performance, Bridge, and Pavement) and incorporate the other requirements of the federal performance management process.

As identified in CFR 450.326(d), a description of the anticipated effect of the TIP toward achieving the performance targets in the metropolitan transportation plan will be included in the next Long Range Transportation Plan which will be adopted by November 3, 2020. In the interim, the TPO will work with both Florida and Alabama Departments of Transportation to complete a Systems Performance Report annually and to comply with the requirements for TIP amendments for the Performance Measures since the May 27, 2018 date has now passed.

#### How do I get to full project costs and other project details?

Transportation projects for Baldwin, Escambia, and Santa Rosa counties are either within the Florida-Alabama TPO planning area boundary or in the non TPO area.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details, regarding the project in the LRTP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used. Appendix C is a status report for on-going projects.

#### Full Project Costs in TPO Planning Area Boundary

Projects on the Strategic Intermodal System (SIS) - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a

Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

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For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP.

Non SIS projects - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All non SIS projects will have a Non-SIS identifier on the TIP page.

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to LRTP is <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used.

#### Full Projects Costs in the Non TPO area

Projects on the Strategic Intermodal System (SIS) - The SIS is a network of high priority transportation facilities which includes the state's largest and most

significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. Total project costs and other project details will be accessible through the Statewide Transportation Improvement Program (STIP) for highways on the SIS. The STIP page will have a SIS and a County identifier to aid you in finding the total project cost (See example below) The STIP is accessible at <http://www.dot.state.fl.us/OWPB/Federal/stip.shtm>. The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the STIP pages for projects on the SIS will have historical costs and ten years worth of project costs, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. The total project cost will be reflected in the SIS Strategic Intermodal System Plan available at: [http://www.dot.state.fl.us/planning/systems/programs/mspi/pdf/2040%20SIS%20Multi-Modal%20Unfunded%20Needs%20Plan%20Appendix5\\_1.pdf](http://www.dot.state.fl.us/planning/systems/programs/mspi/pdf/2040%20SIS%20Multi-Modal%20Unfunded%20Needs%20Plan%20Appendix5_1.pdf). For some projects, such as resurfacing, safety or operational project, and other short term projects, the STIP page will reflect the total project cost available for projects on the SIS.

Non SIS projects in non TPO areas - All costs for non SIS projects in the non TPO areas will have a non SIS identifier. These costs will be provided by the Florida Department of Transportation (FDOT) District Office. Please contact the FDOT District Office at 1-888-638-0250 (Chipley) for additional information on these projects.

**DISCLAIMER:** The “Total Project Cost” amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2019 through 2028), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2019 through 2023), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2019. For a more comprehensive view of a particular project’s anticipated total project cost for all phases of the project, please refer to the TPO Long-Range Transportation Plan (LRTP).

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP). It should be noted, however, that some projects in the FDOT Work Program such as resurfacing, safety, or operational products may not be specifically referenced within the LRTP due to their short term nature. LRTP references to such projects in the TIP are referenced by LRTP Final Report Page Number. These LRTP references are intended to increase transparency and demonstrate consistency between the LRTP and TIP. The link to the LRTP is <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>.

**The Alabama Department of Transportation has directed that accident, incident, crash, injury, or fatality locations not be shown or presented in association with descriptions of transportation projects, facilities, or locations within the State of Alabama. This prohibition extends to all formal planning documents (UPWP, Long Range Plan, TIP, Congestion Management Plan, and Air Quality Conformity documentation) that include narrative or tabular project listings or descriptions. In addition, Alabama project costs are estimated using a 1% inflation factor, instead of the previous 4% for projecting out-year costs.**

## RESOLUTION FL-AL 18-11

### A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2019-2023 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

**WHEREAS**, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governors of the state of Florida and State of Alabama, to the Federal Transit Administration, and through the States of Florida and Alabama to the Federal Highway Administration; and

**WHEREAS**, the TIP is periodically amended to maintain consistency with the Florida and Alabama Department of Transportation's Work Programs; and

**WHEREAS**, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

**WHEREAS**, the Transportation Improvement Program (TIP) shall be endorsed annually upon a roll call vote by the TPO and submitted to the governor of the state of Florida and the state of Alabama, to the Federal Transit Administration, and through the states of Florida and Alabama to the Federal Highway Administration; and

**WHEREAS**, the Florida-Alabama Transportation Planning Organization (TPO) believes that the FY2019-2023 TIP listed below will support the performance targets established by the States and supported by the TPO.

**NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:**

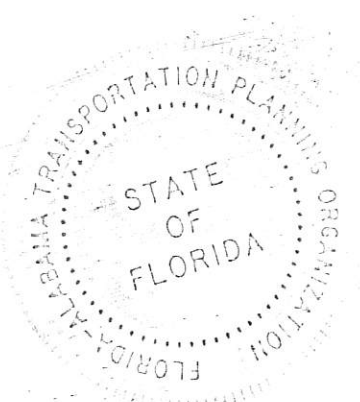
The TPO adopts the FY2019-2023 Transportation Improvement Program, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 13th day of June 2018.

FLORIDA- ALABAMA TRANSPORTATION  
PLANNING ORGANIZATION

BY:   
Rob Williamson, Chairman

ATTEST: 





## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>							
4093341	SR30 (US98)	588,244	0	0	0	0	588,244
4358161	SR 10 (US 90)	82,500	7,500	13,856,437	0	0	13,946,437
4371781	SR 289 9TH AVENUE	870,600	0	2,521,918	0	0	3,392,518
4376991	CR 4 W HWY 4	0	0	604,376	0	3,129,268	3,733,644
<b>Total</b>		<b>1,541,344</b>	<b>7,500</b>	<b>16,982,731</b>	<b>0</b>	<b>3,129,268</b>	<b>21,660,843</b>
<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>							
4304681	O C PHILLIPS ROAD	0	25,450	0	1,049,102	0	1,074,552
4322851	CR 168	1,814,048	0	0	0	0	1,814,048
4322861	HANKS ROAD	1,544,360	0	0	0	0	1,544,360
4322871	DAWSON ROAD	0	26,125	0	1,161,703	0	1,187,828
4322881	CRARY ROAD	915,832	0	0	0	0	915,832
4339051	BRATT ROAD	3,017,755	0	0	0	0	3,017,755
<b>Total</b>		<b>7,291,995</b>	<b>51,575</b>	<b>0</b>	<b>2,210,805</b>	<b>0</b>	<b>9,554,375</b>
<b>ACCM - ADVANCE CONSTRUCTION (CM)</b>							
4377461	SR 95 (US 29)	50,061	0	0	0	0	50,061
<b>Total</b>		<b>50,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,061</b>
<b>ACFP - ADVANCE CONSTRUCTION FREIGHT PROG (NFP)</b>							
4130624	SR 8 (I-10)	3,080,000	0	0	0	0	3,080,000
<b>Total</b>		<b>3,080,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,080,000</b>
<b>ACID - SAFETY WORK ASSOC. W/HSID (AC)</b>							
4440471	SR 10 (US 90)	0	637,937	0	0	0	637,937
<b>Total</b>		<b>0</b>	<b>637,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>637,937</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
2185942	SR 95 (US 29)	0	0	3,260,000	200,000	5,528,803	8,988,803



## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
2204401	SR 30 (US 98)	0	92,660,457	0	0	0	<b>92,660,457</b>
2224761	SR 8 (I-10)	0	0	0	303,946	74,109,052	<b>74,412,998</b>
4331131	SR 8 (I-10)	836,592	0	0	0	0	<b>836,592</b>
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	31,921,337	0	0	0	0	<b>31,921,337</b>
4415881	SR 8 (I-10)	1,896,274	0	21,754,693	0	0	<b>23,650,967</b>
4415931	SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER	492,657	0	1,120,391	0	0	<b>1,613,048</b>
<b>Total</b>		<b>35,146,860</b>	<b>92,660,457</b>	<b>26,135,084</b>	<b>503,946</b>	<b>79,637,855</b>	<b>234,084,202</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>							
4167488	SR 87 NEW CONNECTOR	2,482,941	0	0	0	0	<b>2,482,941</b>
4167489	SR 87 NEW CONNECTOR	3,518,400	0	0	0	0	<b>3,518,400</b>
4377461	SR 95 (US 29)	3,148,333	0	0	0	0	<b>3,148,333</b>
4393212	FLORIDA-ALABAMA TPO	0	375,000	0	0	0	<b>375,000</b>
4397211	SR 87	0	5,082,993	0	0	0	<b>5,082,993</b>
<b>Total</b>		<b>9,149,674</b>	<b>5,457,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,607,667</b>
<b>ACSS - ADVANCE CONSTRUCTION (SS)</b>							
4395592	SR 10A (US 90) MOBILE HWY	963,615	0	0	0	0	<b>963,615</b>
4395622	SR 291 (N. DAVIS HWY)	434,754	0	0	0	0	<b>434,754</b>
4395862	SR 727 (S. FAIRFIELD DR.)	206,285	0	0	0	0	<b>206,285</b>
4440391	SR 10 (US 90A) E 9 MILE RD	0	1,435,673	0	0	0	<b>1,435,673</b>
4440451	SR 8 (I-10)	0	910,404	0	0	0	<b>910,404</b>
4440461	SR 8 (I-10)	0	698,637	0	0	0	<b>698,637</b>
4443471	SR 750 (AIRPORT BLVD)	59,805	0	0	0	0	<b>59,805</b>
4443472	SR 750 (AIRPORT BLVD)	77,435	0	0	0	0	<b>77,435</b>
<b>Total</b>		<b>1,741,894</b>	<b>3,044,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,786,608</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>							
4393212	FLORIDA-ALABAMA TPO	0	367,382	0	0	0	367,382
4409153	SR 10 (US 90) CAROLINE ST	146,874	0	0	0	0	146,874
4437691	SR 10A (US 90) W. CERVANTES STREET	910,000	0	0	0	0	910,000
<b>Total</b>		<b>1,056,874</b>	<b>367,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,424,256</b>
<b>BNBR - AMENDMENT 4 BONDS (BRIDGES)</b>							
4093341	SR30 (US98)	9,843,677	0	0	0	0	9,843,677
4358161	SR 10 (US 90)	0	0	2,586,489	0	0	2,586,489
<b>Total</b>		<b>9,843,677</b>	<b>0</b>	<b>2,586,489</b>	<b>0</b>	<b>0</b>	<b>12,430,166</b>
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>							
2185942	SR 95 (US 29)	0	0	0	540,000	0	540,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>
<b>BPF - British Petroleum</b>							
100040589	SR 180 (CANAL ROAD)	1,500,000	0	0	0	0	1,500,000
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>BRP - STATE BRIDGE REPLACEMENT</b>							
4093341	SR30 (US98)	4,568,079	0	0	0	0	4,568,079
4358161	SR 10 (US 90)	0	0	6,718,255	0	0	6,718,255
<b>Total</b>		<b>4,568,079</b>	<b>0</b>	<b>6,718,255</b>	<b>0</b>	<b>0</b>	<b>11,286,334</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4073106	SR 87	0	884,830	0	0	0	884,830
4073107	SR 87	0	904,216	0	0	0	904,216
<b>Total</b>		<b>0</b>	<b>1,789,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,789,046</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
2186302	SR 30 (US 98) NAVY	825,000	0	0	0	0	825,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4406581	SR 292 GULF BEACH HIGHWAY	0	312,000	0	0	0	312,000
<b>Total</b>		<b>825,000</b>	<b>312,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,137,000</b>
<b>CM - CONGESTION MITIGATION - AQ</b>							
4377461	SR 95 (US 29)	951,484	0	0	0	0	951,484
<b>Total</b>		<b>951,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>951,484</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
0001542	BOB SIKES BRIDGE	40,000	40,000	40,000	40,000	40,000	200,000
<b>Total</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>200,000</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2184291	SR 742 BURGESS ROAD	0	0	3,142,762	0	0	3,142,762
2185192	SR 10 (US 90A) NINE MILE ROAD	1,000,000	0	0	0	0	1,000,000
2186056	SR 10 (US 90A) NINE MILE ROAD	700,000	0	0	0	0	700,000
2186057	SR 10 (US 90A) NINE MILE ROAD	300,000	0	0	0	0	300,000
2204263	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	0	2,350,285	2,350,285
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	555,946	0	555,946
4125452	ESCAMBIA/SANTA ROSA	261,911	299,840	300,000	0	0	861,751
4156062	WEST FL REGIONAL PLN	0	0	0	220,000	256,779	476,779
4159313	PETER PRINCE FIELD	0	0	0	0	120,000	120,000
4159314	PETER PRINCE FIELD	0	0	0	0	160,000	160,000
4167488	SR 87 NEW CONNECTOR	171,749	0	0	0	0	171,749
4222571	ESCAMBIA COUNTY	942,970	964,001	1,012,201	1,062,812	1,115,952	5,097,936
4222601	ESCAMBIA COUNTY	105,002	0	0	445,290	458,649	1,008,941
4222943	PETER PRINCE FIELD	0	0	0	91,855	0	91,855
4256334	PETER PRINCE FIELD	39,000	0	0	0	0	39,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4256335	PETER PRINCE FIELD	54,000	0	0	0	0	<b>54,000</b>
4256336	PETER PRINCE FIELD	0	600,000	0	0	0	<b>600,000</b>
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	50,000	0	0	0	<b>50,000</b>
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	650,000	0	<b>650,000</b>
4360882	SR 10 (US 90A) NINE MILE ROAD	0	1,724,925	0	0	0	<b>1,724,925</b>
4362296	SR 87	348,286	0	0	0	0	<b>348,286</b>
4362722	SR 30 (US 98)	1,796,265	0	0	0	0	<b>1,796,265</b>
4367391	ESCAMBIA COUNTY	55,933	881,531	386,222	397,808	868,786	<b>2,590,280</b>
4367501	SANTA ROSA COUNTY	130,313	241,690	248,941	256,410	138,490	<b>1,015,844</b>
4377461	SR 95 (US 29)	3,998,970	0	0	0	0	<b>3,998,970</b>
4397211	SR 87	0	936,898	0	0	0	<b>936,898</b>
4399641	SR 292 SORRENTO	160,000	38,500	1,172,629	0	0	<b>1,371,129</b>
4401392	SR 281 AVALON BLVD	163,823	0	0	0	0	<b>163,823</b>
4415411	SR 281 AVALON BLVD	0	0	133,438	0	0	<b>133,438</b>
4418821	SR 292 SORRENTO RD	410,685	0	96,400	1,009,953	0	<b>1,517,038</b>
<b>Total</b>		<b>10,638,907</b>	<b>5,737,385</b>	<b>6,492,593</b>	<b>4,690,074</b>	<b>5,468,941</b>	<b>33,027,900</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
2224761	SR 8 (I-10)	0	0	3,855,700	7,287,500	34,022,936	<b>45,166,136</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,855,700</b>	<b>7,287,500</b>	<b>34,022,936</b>	<b>45,166,136</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2184291	SR 742 BURGESS ROAD	0	0	105,000	0	0	<b>105,000</b>
2185192	SR 10 (US 90A) NINE MILE ROAD	50,000	0	0	0	0	<b>50,000</b>
2186055	SR 10 (US 90A) NINE MILE ROAD	0	0	10,000	0	0	<b>10,000</b>
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	400,000	0	<b>400,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2224761	SR 8 (I-10)	0	0	80,000	147,500	50,000	<b>277,500</b>
4073106	SR 87	0	8,044	0	0	0	<b>8,044</b>
4073107	SR 87	0	8,221	0	0	0	<b>8,221</b>
4167488	SR 87 NEW CONNECTOR	499,860	0	0	0	0	<b>499,860</b>
4167489	SR 87 NEW CONNECTOR	351,840	0	0	0	0	<b>351,840</b>
4318836	SR 30 (US 98) & SR 10 (US 90)	0	0	16,598	0	0	<b>16,598</b>
4318837	SR 727 FAIRFIELD DR	0	0	0	8,308	0	<b>8,308</b>
4325541	SR 4	38,628	0	0	0	0	<b>38,628</b>
4360882	SR 10 (US 90A) NINE MILE ROAD	0	14,243	0	0	0	<b>14,243</b>
4362296	SR 87	5,551	0	0	0	0	<b>5,551</b>
4362722	SR 30 (US 98)	9,547	0	0	0	0	<b>9,547</b>
4377461	SR 95 (US 29)	89,760	0	0	0	0	<b>89,760</b>
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	13,190	0	0	0	0	<b>13,190</b>
4397211	SR 87	0	59,760	0	0	0	<b>59,760</b>
4399641	SR 292 SORRENTO	30,000	7,500	10,660	0	0	<b>48,160</b>
4401392	SR 281 AVALON BLVD	2,467	0	0	0	0	<b>2,467</b>
4409153	SR 10 (US 90) CAROLINE ST	20,000	200,000	0	0	0	<b>220,000</b>
4415411	SR 281 AVALON BLVD	50,000	0	13,344	0	0	<b>63,344</b>
4418821	SR 292 SORRENTO RD	41,069	0	15,000	9,182	0	<b>65,251</b>
4443471	SR 750 (AIRPORT BLVD)	5,981	0	0	0	0	<b>5,981</b>
<b>Total</b>		<b>1,207,893</b>	<b>297,768</b>	<b>250,602</b>	<b>564,990</b>	<b>50,000</b>	<b>2,371,253</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>							
4296096	PENSACOLA INTERNATIONAL AIRPORT	750,000	0	0	0	0	<b>750,000</b>
<b>Total</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>DITS - STATEWIDE ITS - STATE 100%.</b>							
4125452	ESCAMBIA/SANTA ROSA	38,089	160	0	0	0	<b>38,249</b>
4147061	PENSACOLA ITS PROJECT	596,000	0	0	0	0	<b>596,000</b>
4367391	ESCAMBIA COUNTY	1,083,330	291,910	822,422	847,095	413,465	<b>3,458,222</b>
4367501	SANTA ROSA COUNTY	104,338	0	0	0	125,612	<b>229,950</b>
<b>Total</b>		<b>1,821,757</b>	<b>292,070</b>	<b>822,422</b>	<b>847,095</b>	<b>539,077</b>	<b>4,322,421</b>
<b>DPTO - STATE - PTO</b>							
4156062	WEST FL REGIONAL PLN	200,000	206,844	214,539	0	0	<b>621,383</b>
4203004	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	150,000	<b>150,000</b>
4203005	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	500,000	<b>500,000</b>
4203006	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	25,000	<b>25,000</b>
4222571	ESCAMBIA COUNTY	0	18,814	19,754	20,741	21,779	<b>81,088</b>
4222601	ESCAMBIA COUNTY	329,057	447,081	450,000	0	0	<b>1,226,138</b>
4256337	PETER PRINCE FIELD	0	0	55,000	0	0	<b>55,000</b>
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	84,600	0	0	<b>84,600</b>
4357176	PENSACOLA INTERNATIONAL AIRPORT	1,099,600	0	0	0	0	<b>1,099,600</b>
<b>Total</b>		<b>1,628,657</b>	<b>672,739</b>	<b>823,893</b>	<b>20,741</b>	<b>696,779</b>	<b>3,842,809</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4325541	SR 4	4,818,762	0	0	0	0	<b>4,818,762</b>
4377461	SR 95 (US 29)	2,991,338	0	0	0	0	<b>2,991,338</b>
4397211	SR 87	0	2,724,491	0	0	0	<b>2,724,491</b>
4415411	SR 281 AVALON BLVD	0	0	1,482,644	0	0	<b>1,482,644</b>
<b>Total</b>		<b>7,810,100</b>	<b>2,724,491</b>	<b>1,482,644</b>	<b>0</b>	<b>0</b>	<b>12,017,235</b>
<b>DSBC - GARCON POINT BRIDGE</b>							
4153657	SR 281	104,259	104,259	104,259	54,259	54,259	<b>421,295</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>DSBC - GARCON POINT BRIDGE</b>							
<b>Total</b>		<b>104,259</b>	<b>104,259</b>	<b>104,259</b>	<b>54,259</b>	<b>54,259</b>	<b>421,295</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4213683	ESCAMBIA COUNTY	180,000	0	0	0	0	<b>180,000</b>
4213714	SANTA ROSA COUNTY	85,000	0	0	0	0	<b>85,000</b>
<b>Total</b>		<b>265,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265,000</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4419941	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	1,547,800	0	0	<b>1,547,800</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,547,800</b>	<b>0</b>	<b>0</b>	<b>1,547,800</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4203004	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	2,700,000	<b>2,700,000</b>
4203005	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	9,000,000	<b>9,000,000</b>
4222943	PETER PRINCE FIELD	0	0	0	1,653,390	0	<b>1,653,390</b>
4256334	PETER PRINCE FIELD	702,000	0	0	0	0	<b>702,000</b>
4256337	PETER PRINCE FIELD	0	0	990,000	0	0	<b>990,000</b>
4296096	PENSACOLA INTERNATIONAL AIRPORT	13,500,000	0	0	0	0	<b>13,500,000</b>
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	900,000	0	0	0	<b>900,000</b>
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	1,530,000	0	0	<b>1,530,000</b>
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	11,700,000	0	<b>11,700,000</b>
<b>Total</b>		<b>14,202,000</b>	<b>900,000</b>	<b>2,520,000</b>	<b>13,353,390</b>	<b>11,700,000</b>	<b>42,675,390</b>
<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>							
4254948	MILTON OPERATIONS CENTER	143,500	0	0	0	0	<b>143,500</b>
<b>Total</b>		<b>143,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,500</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4213713	SANTA ROSA COUNTY	150,000	150,000	150,000	150,000	150,000	<b>750,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4292621	ESCAMBIA COUNTY	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	<b>11,000,000</b>
4309952	ESCAMBIA COUNTY	350,000	350,000	350,000	350,000	350,000	<b>1,750,000</b>
4309953	ESCAMBIA COUNTY	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	<b>7,000,000</b>
4309954	ESCAMBIA COUNTY	300,084	300,084	300,084	300,084	300,084	<b>1,500,420</b>
<b>Total</b>		<b>5,000,084</b>	<b>5,000,084</b>	<b>4,000,084</b>	<b>4,000,084</b>	<b>4,000,084</b>	<b>22,000,420</b>
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>							
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	<b>1,500,000</b>
<b>Total</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
<b>GFSU - GENERAL FUND SURFACE TRANSPORTATION</b>							
4331132	CR 99 (BEULAH RD)	367,500	0	0	0	0	<b>367,500</b>
4331133	CR 99 (BEULAH RD)	157,500	0	0	0	0	<b>157,500</b>
<b>Total</b>		<b>525,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,000</b>
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>							
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	7,500,000	0	0	0	<b>7,500,000</b>
<b>Total</b>		<b>0</b>	<b>7,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500,000</b>
<b>HSLD - LANE DEPARTURE CRASHES</b>							
4417251	SR 10A (US 90) MOBILE HWY	286,000	1,506,724	0	0	0	<b>1,792,724</b>
4417371	SR 296 MICHIGAN AVENUE	319,000	1,742,619	0	0	0	<b>2,061,619</b>
<b>Total</b>		<b>605,000</b>	<b>3,249,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,854,343</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>							
4395872	SR 281 AVALON BLVD	493,414	0	0	0	0	<b>493,414</b>
4417381	SR 10 (US 90A) E NINE MILE RD	198,000	592,646	0	0	0	<b>790,646</b>
<b>Total</b>		<b>691,414</b>	<b>592,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,284,060</b>
<b>LF - LOCAL FUNDS</b>							
100060027	US 98 / SR 42	0	5,000	0	0	0	<b>5,000</b>



## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>LF - LOCAL FUNDS</b>							
100060029	US 98 / SR 42	0	66,295	0	0	0	<b>66,295</b>
100063403	CR 99	0	5,000	0	0	0	<b>5,000</b>
100063404	CR 99	0	0	0	0	101,992	<b>101,992</b>
100063634	CR 99	0	5,000	0	0	0	<b>5,000</b>
100063635	US 98 / SR 42	0	0	5,000	0	0	<b>5,000</b>
100068456	US 98 / SR 42	0	0	0	5,000	0	<b>5,000</b>
4159313	PETER PRINCE FIELD	0	0	0	0	30,000	<b>30,000</b>
4159314	PETER PRINCE FIELD	0	0	0	0	40,000	<b>40,000</b>
4203004	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	150,000	<b>150,000</b>
4203005	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	500,000	<b>500,000</b>
4203006	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	25,000	<b>25,000</b>
4210121	SR173 (BLUE ANGEL PARKWAY)	0	0	5,000,000	0	0	<b>5,000,000</b>
4213683	ESCAMBIA COUNTY	180,000	0	0	0	0	<b>180,000</b>
4213713	SANTA ROSA COUNTY	37,500	37,500	37,500	37,500	37,500	<b>187,500</b>
4213714	SANTA ROSA COUNTY	85,000	0	0	0	0	<b>85,000</b>
4222571	ESCAMBIA COUNTY	942,970	982,815	1,031,955	1,083,553	1,137,731	<b>5,179,024</b>
4222943	PETER PRINCE FIELD	0	0	0	91,855	0	<b>91,855</b>
4256334	PETER PRINCE FIELD	39,000	0	0	0	0	<b>39,000</b>
4256335	PETER PRINCE FIELD	13,600	0	0	0	0	<b>13,600</b>
4256336	PETER PRINCE FIELD	0	150,000	0	0	0	<b>150,000</b>
4256337	PETER PRINCE FIELD	0	0	55,000	0	0	<b>55,000</b>
4292621	ESCAMBIA COUNTY	550,000	550,000	550,000	550,000	550,000	<b>2,750,000</b>
4296096	PENSACOLA INTERNATIONAL AIRPORT	750,000	0	0	0	0	<b>750,000</b>
4304681	O C PHILLIPS ROAD	0	5,150	0	345,468	0	<b>350,618</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>LF - LOCAL FUNDS</b>							
4309952	ESCAMBIA COUNTY	87,500	87,500	87,500	87,500	350,000	<b>700,000</b>
4309953	ESCAMBIA COUNTY	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	<b>7,000,000</b>
4309954	ESCAMBIA COUNTY	75,021	75,021	75,021	75,021	75,021	<b>375,105</b>
4322871	DAWSON ROAD	0	5,375	0	382,434	0	<b>387,809</b>
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	50,000	0	0	0	<b>50,000</b>
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	84,600	0	0	<b>84,600</b>
4357177	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	650,000	0	<b>650,000</b>
4376991	CR 4 W HWY 4	0	0	177,758	0	1,031,731	<b>1,209,489</b>
4406261	CR 164 GREENWOOD ROAD	0	839,790	0	0	0	<b>839,790</b>
4406581	SR 292 GULF BEACH HIGHWAY	0	312,000	0	0	0	<b>312,000</b>
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	500,000	0	0	<b>500,000</b>
4410272	PORT OF PENSACOLA	36,900	0	0	0	0	<b>36,900</b>
Local 1	WOLF BAY BRIDGE	3,600,000	1,000,000	64,800,000	0	0	<b>69,400,000</b>
<b>Total</b>		<b>8,397,491</b>	<b>6,176,446</b>	<b>73,404,334</b>	<b>4,308,331</b>	<b>5,028,975</b>	<b>97,315,577</b>
<b>LFF - LOCAL FUND - FOR MATCHING F/A</b>							
4217331	ESCAMBIA COUNTY	75,000	75,000	75,000	75,000	75,000	<b>375,000</b>
<b>Total</b>		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>375,000</b>
<b>NH - PRINCIPAL ARTERIALS</b>							
100066637	SR 182 (PERDIDO BEACH BOULEVARD)	1,056,448	0	0	0	0	<b>1,056,448</b>
<b>Total</b>		<b>1,056,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,056,448</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393212	FLORIDA-ALABAMA TPO	1,369,135	641,854	0	0	0	<b>2,010,989</b>
4393213	FLORIDA-ALABAMA TPO	0	0	645,640	645,640	0	<b>1,291,280</b>
4393214	FLORIDA-ALABAMA TPO	0	0	0	0	645,640	<b>645,640</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
<b>Total</b>		<b>1,369,135</b>	<b>641,854</b>	<b>645,640</b>	<b>645,640</b>	<b>645,640</b>	<b>3,947,909</b>
<b>PORT - SEAPORTS</b>							
4410272	PORT OF PENSACOLA	110,700	0	0	0	0	110,700
<b>Total</b>		<b>110,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,700</b>
<b>RHH - RAIL HIGHWAY X-INGS - HAZARD</b>							
4420671	GONZALEZ STREET	395,266	0	0	0	0	395,266
4420691	SR 289 (N 9TH AVE)	295,441	0	0	0	0	295,441
4420711	E JORDAN STREET	403,726	0	0	0	0	403,726
<b>Total</b>		<b>1,094,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,094,433</b>
<b>SA - STP, ANY AREA</b>							
4167488	SR 87 NEW CONNECTOR	687,274	0	0	0	0	687,274
4377461	SR 95 (US 29)	735,515	0	0	0	0	735,515
<b>Total</b>		<b>1,422,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,422,789</b>
<b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>							
4406261	CR 164 GREENWOOD ROAD	0	2,519,369	0	0	0	2,519,369
<b>Total</b>		<b>0</b>	<b>2,519,369</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,519,369</b>
<b>ST - State</b>							
100040566	SR 180 (CANAL ROAD)	0	0	0	0	847,838	847,838
100040588	SR 180 (CANAL ROAD)	1,592,579	0	0	0	0	1,592,579
100040589	SR 180 (CANAL ROAD)	384,682	0	0	0	0	384,682
100063605	GULF COAST INTRACOASTAL WATERWAY BRIDGE	0	42,768,212	0	0	0	42,768,212
100066637	SR 182 (PERDIDO BEACH BOULEVARD)	264,112	0	0	0	0	264,112
100066950	GULF COAST INTRACOASTAL WATERWAY BRIDGE	0	20,000,000	0	0	0	20,000,000
<b>Total</b>		<b>2,241,373</b>	<b>62,768,212</b>	<b>0</b>	<b>0</b>	<b>847,838</b>	<b>65,857,423</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>STPAA - Surface Transportation Program Any Area (ALDOT)</b>							
100040566	SR 180 (CANAL ROAD)	0	0	0	0	3,391,355	3,391,355
100040588	SR 180 (CANAL ROAD)	6,370,319	0	0	0	0	6,370,319
100040589	SR 180 (CANAL ROAD)	7,538,730	0	0	0	0	7,538,730
<b>Total</b>		<b>13,909,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,391,355</b>	<b>17,300,404</b>
<b>STPLL - Surface Transportation Program Lillian (ALDOT)</b>							
100060027	US 98 / SR 42	0	20,000	0	0	0	20,000
100060029	US 98 / SR 42	0	265,181	0	0	0	265,181
100063403	CR 99	0	20,000	0	0	0	20,000
100063404	CR 99	0	0	0	0	407,970	407,970
100063634	CR 99	0	20,000	0	0	0	20,000
100063635	US 98 / SR 42	0	0	20,000	0	0	20,000
100068456	US 98 / SR 42	0	0	0	20,000	0	20,000
<b>Total</b>		<b>0</b>	<b>325,181</b>	<b>20,000</b>	<b>20,000</b>	<b>407,970</b>	<b>773,151</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
2186055	SR 10 (US 90A) NINE MILE ROAD	0	1,090,000	400,000	0	0	1,490,000
2186931	ESCAMBIA/SANTA ROSA	0	32,267	16,655	0	0	48,922
2204263	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	0	2,049,715	2,049,715
2204265	SR 30 (US 98) GULF BREEZE PKWY	0	0	0	3,444,054	0	3,444,054
4167488	SR 87 NEW CONNECTOR	1,656,636	0	0	0	0	1,656,636
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	1,500,000
4318833	SR 30 (US 98)	1,316,100	0	0	0	0	1,316,100
4318834	SR 10 (US 90)	0	664,542	0	0	0	664,542
4318835	SR 30 (US 98)	0	1,365,826	0	0	0	1,365,826
4318836	SR 30 (US 98) & SR 10 (US 90)	0	0	2,010,218	0	0	2,010,218

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4318837	SR 727 FAIRFIELD DR	0	0	0	955,661	0	<b>955,661</b>
4367201	SR 292 GULF BEACH HWY	776,262	0	0	0	0	<b>776,262</b>
4371151	SANTA ROSA COUNTY	130,000	130,000	130,000	150,000	0	<b>540,000</b>
4389082	SR 292 PERDIDO KEY DRIVE	0	0	2,242,842	0	0	<b>2,242,842</b>
4409041	W MAIN STREET	0	0	0	250,000	0	<b>250,000</b>
4409152	SR 10 (US 90) CAROLINE ST	0	0	0	0	2,750,000	<b>2,750,000</b>
4409153	SR 10 (US 90) CAROLINE ST	553,126	1,500,000	0	0	0	<b>2,053,126</b>
<b>Total</b>		<b>4,732,124</b>	<b>5,082,635</b>	<b>5,099,715</b>	<b>5,099,715</b>	<b>5,099,715</b>	<b>25,113,904</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4335772	CR 296 SAUFLEY FIELD	22,000	0	0	1,173,420	0	<b>1,195,420</b>
4370871	HAMILTON BRIDGE ROAD	14,297	0	0	0	0	<b>14,297</b>
4370911	CR 197A JAY/SPRING STREET	0	95,711	0	0	0	<b>95,711</b>
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	170,718	0	0	<b>170,718</b>
4424381	SHORELINE DR/FAIRPOINT DR	0	0	174,900	0	0	<b>174,900</b>
<b>Total</b>		<b>36,297</b>	<b>95,711</b>	<b>345,618</b>	<b>1,173,420</b>	<b>0</b>	<b>1,651,046</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4335772	CR 296 SAUFLEY FIELD	0	0	0	129,906	0	<b>129,906</b>
4370871	HAMILTON BRIDGE ROAD	163,727	0	0	0	0	<b>163,727</b>
4370911	CR 197A JAY/SPRING STREET	247,024	333,732	0	0	0	<b>580,756</b>
4381142	CR 191A OLD BAGDAD HWY	0	0	0	282,127	0	<b>282,127</b>
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	411,737	0	0	<b>411,737</b>
4422591	CR 191 HENRY ST	0	0	0	0	272,184	<b>272,184</b>
<b>Total</b>		<b>410,751</b>	<b>333,732</b>	<b>411,737</b>	<b>412,033</b>	<b>272,184</b>	<b>1,840,437</b>
<b>TMBC - GARCON POINT BRIDGE</b>							
4168131	GARCON POINT TOLL	12,000	12,000	12,000	12,000	12,000	<b>60,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>TMBC - GARCON POINT BRIDGE</b>							
	<b>Total</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>60,000</b>
<b>TOBC - GARCON POINT BRIDGE</b>							
4050151	TOLL OPERATIONS	1,461,533	1,522,000	1,522,000	1,522,000	1,522,000	7,549,533
	<b>Total</b>	<b>1,461,533</b>	<b>1,522,000</b>	<b>1,522,000</b>	<b>1,522,000</b>	<b>1,522,000</b>	<b>7,549,533</b>

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>					
4093341	SR30 (US98)	588,244	0	0	588,244
4358161	SR 10 (US 90)	82,500	7,500	13,856,437	13,946,437
4371781	SR 289 9TH AVENUE	870,600	0	2,521,918	3,392,518
4376991	CR 4 W HWY 4	0	0	604,376	604,376
<b>Total</b>		<b>1,541,344</b>	<b>7,500</b>	<b>16,982,731</b>	<b>18,531,575</b>
<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>					
4304681	O C PHILLIPS ROAD	0	25,450	0	25,450
4322851	CR 168	1,814,048	0	0	1,814,048
4322861	HANKS ROAD	1,544,360	0	0	1,544,360
4322871	DAWSON ROAD	0	26,125	0	26,125
4322881	CRARY ROAD	915,832	0	0	915,832
4339051	BRATT ROAD	3,017,755	0	0	3,017,755
<b>Total</b>		<b>7,291,995</b>	<b>51,575</b>	<b>0</b>	<b>7,343,570</b>
<b>ACCM - ADVANCE CONSTRUCTION (CM)</b>					
4377461	SR 95 (US 29)	50,061	0	0	50,061
<b>Total</b>		<b>50,061</b>	<b>0</b>	<b>0</b>	<b>50,061</b>
<b>ACFP - ADVANCE CONSTRUCTION FREIGHT PROG (NFP)</b>					
4130624	SR 8 (I-10)	3,080,000	0	0	3,080,000
<b>Total</b>		<b>3,080,000</b>	<b>0</b>	<b>0</b>	<b>3,080,000</b>
<b>ACID - SAFETY WORK ASSOC. W/HSID (AC)</b>					
4440471	SR 10 (US 90)	0	637,937	0	637,937
<b>Total</b>		<b>0</b>	<b>637,937</b>	<b>0</b>	<b>637,937</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>					
2185942	SR 95 (US 29)	0	0	3,260,000	3,260,000

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
2204401	SR 30 (US 98)	0	92,660,457	0	92,660,457
4331131	SR 8 (I-10)	836,592	0	0	836,592
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	31,921,337	0	0	31,921,337
4415881	SR 8 (I-10)	1,896,274	0	21,754,693	23,650,967
4415931	SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER	492,657	0	1,120,391	1,613,048
<b>Total</b>		<b>35,146,860</b>	<b>92,660,457</b>	<b>26,135,084</b>	<b>153,942,401</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>					
4167488	SR 87 NEW CONNECTOR	2,482,941	0	0	2,482,941
4167489	SR 87 NEW CONNECTOR	3,518,400	0	0	3,518,400
4377461	SR 95 (US 29)	3,148,333	0	0	3,148,333
4393212	FLORIDA-ALABAMA TPO	0	375,000	0	375,000
4397211	SR 87	0	5,082,993	0	5,082,993
<b>Total</b>		<b>9,149,674</b>	<b>5,457,993</b>	<b>0</b>	<b>14,607,667</b>
<b>ACSS - ADVANCE CONSTRUCTION (SS)</b>					
4395592	SR 10A (US 90) MOBILE HWY	963,615	0	0	963,615
4395622	SR 291 (N. DAVIS HWY)	434,754	0	0	434,754
4395862	SR 727 (S. FAIRFIELD DR.)	206,285	0	0	206,285
4440391	SR 10 (US 90A) E 9 MILE RD	0	1,435,673	0	1,435,673
4440451	SR 8 (I-10)	0	910,404	0	910,404
4440461	SR 8 (I-10)	0	698,637	0	698,637
4443471	SR 750 (AIRPORT BLVD)	59,805	0	0	59,805
4443472	SR 750 (AIRPORT BLVD)	77,435	0	0	77,435
<b>Total</b>		<b>1,741,894</b>	<b>3,044,714</b>	<b>0</b>	<b>4,786,608</b>
<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>					
4393212	FLORIDA-ALABAMA TPO	0	367,382	0	367,382



### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4409153	SR 10 (US 90) CAROLINE ST	146,874	0	0	146,874
4437691	SR 10A (US 90) W. CERVANTES STREET	910,000	0	0	910,000
<b>Total</b>		<b>1,056,874</b>	<b>367,382</b>	<b>0</b>	<b>1,424,256</b>
<b>BNBR - AMENDMENT 4 BONDS (BRIDGES)</b>					
4093341	SR30 (US98)	9,843,677	0	0	9,843,677
4358161	SR 10 (US 90)	0	0	2,586,489	2,586,489
<b>Total</b>		<b>9,843,677</b>	<b>0</b>	<b>2,586,489</b>	<b>12,430,166</b>
<b>BPF - British Petroleum</b>					
100040589	SR 180 (CANAL ROAD)	1,500,000	0	0	1,500,000
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>BRP - STATE BRIDGE REPLACEMENT</b>					
4093341	SR30 (US98)	4,568,079	0	0	4,568,079
4358161	SR 10 (US 90)	0	0	6,718,255	6,718,255
<b>Total</b>		<b>4,568,079</b>	<b>0</b>	<b>6,718,255</b>	<b>11,286,334</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>					
4073106	SR 87	0	884,830	0	884,830
4073107	SR 87	0	904,216	0	904,216
<b>Total</b>		<b>0</b>	<b>1,789,046</b>	<b>0</b>	<b>1,789,046</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>					
2186302	SR 30 (US 98) NAVY	825,000	0	0	825,000
4406581	SR 292 GULF BEACH HIGHWAY	0	312,000	0	312,000
<b>Total</b>		<b>825,000</b>	<b>312,000</b>	<b>0</b>	<b>1,137,000</b>
<b>CM - CONGESTION MITIGATION - AQ</b>					
4377461	SR 95 (US 29)	951,484	0	0	951,484
<b>Total</b>		<b>951,484</b>	<b>0</b>	<b>0</b>	<b>951,484</b>

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>					
0001542	BOB SIKES BRIDGE	40,000	40,000	40,000	120,000
<b>Total</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>120,000</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>					
2184291	SR 742 BURGESS ROAD	0	0	3,142,762	3,142,762
2185192	SR 10 (US 90A) NINE MILE ROAD	1,000,000	0	0	1,000,000
2186056	SR 10 (US 90A) NINE MILE ROAD	700,000	0	0	700,000
2186057	SR 10 (US 90A) NINE MILE ROAD	300,000	0	0	300,000
4125452	ESCAMBIA/SANTA ROSA	261,911	299,840	300,000	861,751
4167488	SR 87 NEW CONNECTOR	171,749	0	0	171,749
4222571	ESCAMBIA COUNTY	942,970	964,001	1,012,201	2,919,172
4222601	ESCAMBIA COUNTY	105,002	0	0	105,002
4256334	PETER PRINCE FIELD	39,000	0	0	39,000
4256335	PETER PRINCE FIELD	54,000	0	0	54,000
4256336	PETER PRINCE FIELD	0	600,000	0	600,000
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	50,000	0	50,000
4360882	SR 10 (US 90A) NINE MILE ROAD	0	1,724,925	0	1,724,925
4362296	SR 87	348,286	0	0	348,286
4362722	SR 30 (US 98)	1,796,265	0	0	1,796,265
4367391	ESCAMBIA COUNTY	55,933	881,531	386,222	1,323,686
4367501	SANTA ROSA COUNTY	130,313	241,690	248,941	620,944
4377461	SR 95 (US 29)	3,998,970	0	0	3,998,970
4397211	SR 87	0	936,898	0	936,898
4399641	SR 292 SORRENTO	160,000	38,500	1,172,629	1,371,129
4401392	SR 281 AVALON BLVD	163,823	0	0	163,823

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4415411	SR 281 AVALON BLVD	0	0	133,438	133,438
4418821	SR 292 SORRENTO RD	410,685	0	96,400	507,085
<b>Total</b>		<b>10,638,907</b>	<b>5,737,385</b>	<b>6,492,593</b>	<b>22,868,885</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>					
2224761	SR 8 (I-10)	0	0	3,855,700	3,855,700
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,855,700</b>	<b>3,855,700</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>					
2184291	SR 742 BURGESS ROAD	0	0	105,000	105,000
2185192	SR 10 (US 90A) NINE MILE ROAD	50,000	0	0	50,000
2186055	SR 10 (US 90A) NINE MILE ROAD	0	0	10,000	10,000
2224761	SR 8 (I-10)	0	0	80,000	80,000
4073106	SR 87	0	8,044	0	8,044
4073107	SR 87	0	8,221	0	8,221
4167488	SR 87 NEW CONNECTOR	499,860	0	0	499,860
4167489	SR 87 NEW CONNECTOR	351,840	0	0	351,840
4318836	SR 30 (US 98) & SR 10 (US 90)	0	0	16,598	16,598
4325541	SR 4	38,628	0	0	38,628
4360882	SR 10 (US 90A) NINE MILE ROAD	0	14,243	0	14,243
4362296	SR 87	5,551	0	0	5,551
4362722	SR 30 (US 98)	9,547	0	0	9,547
4377461	SR 95 (US 29)	89,760	0	0	89,760
4378441	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY	13,190	0	0	13,190
4397211	SR 87	0	59,760	0	59,760
4399641	SR 292 SORRENTO	30,000	7,500	10,660	48,160
4401392	SR 281 AVALON BLVD	2,467	0	0	2,467

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4409153	SR 10 (US 90) CAROLINE ST	20,000	200,000	0	220,000
4415411	SR 281 AVALON BLVD	50,000	0	13,344	63,344
4418821	SR 292 SORRENTO RD	41,069	0	15,000	56,069
4443471	SR 750 (AIRPORT BLVD)	5,981	0	0	5,981
<b>Total</b>		<b>1,207,893</b>	<b>297,768</b>	<b>250,602</b>	<b>1,756,263</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>					
4296096	PENSACOLA INTERNATIONAL AIRPORT	750,000	0	0	750,000
<b>Total</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<b>DITS - STATEWIDE ITS - STATE 100%.</b>					
4125452	ESCAMBIA/SANTA ROSA	38,089	160	0	38,249
4147061	PENSACOLA ITS PROJECT	596,000	0	0	596,000
4367391	ESCAMBIA COUNTY	1,083,330	291,910	822,422	2,197,662
4367501	SANTA ROSA COUNTY	104,338	0	0	104,338
<b>Total</b>		<b>1,821,757</b>	<b>292,070</b>	<b>822,422</b>	<b>2,936,249</b>
<b>DPTO - STATE - PTO</b>					
4156062	WEST FL REGIONAL PLN	200,000	206,844	214,539	621,383
4222571	ESCAMBIA COUNTY	0	18,814	19,754	38,568
4222601	ESCAMBIA COUNTY	329,057	447,081	450,000	1,226,138
4256337	PETER PRINCE FIELD	0	0	55,000	55,000
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	84,600	84,600
4357176	PENSACOLA INTERNATIONAL AIRPORT	1,099,600	0	0	1,099,600
<b>Total</b>		<b>1,628,657</b>	<b>672,739</b>	<b>823,893</b>	<b>3,125,289</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>					
4325541	SR 4	4,818,762	0	0	4,818,762
4377461	SR 95 (US 29)	2,991,338	0	0	2,991,338

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4397211	SR 87	0	2,724,491	0	2,724,491
4415411	SR 281 AVALON BLVD	0	0	1,482,644	1,482,644
<b>Total</b>		<b>7,810,100</b>	<b>2,724,491</b>	<b>1,482,644</b>	<b>12,017,235</b>
<b>DSBC - GARCON POINT BRIDGE</b>					
4153657	SR 281	104,259	104,259	104,259	312,777
<b>Total</b>		<b>104,259</b>	<b>104,259</b>	<b>104,259</b>	<b>312,777</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>					
4213683	ESCAMBIA COUNTY	180,000	0	0	180,000
4213714	SANTA ROSA COUNTY	85,000	0	0	85,000
<b>Total</b>		<b>265,000</b>	<b>0</b>	<b>0</b>	<b>265,000</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>					
4419941	SR 8 (I-10) PENSACOLA WEIGH STATION	0	0	1,547,800	1,547,800
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,547,800</b>	<b>1,547,800</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>					
4256334	PETER PRINCE FIELD	702,000	0	0	702,000
4256337	PETER PRINCE FIELD	0	0	990,000	990,000
4296096	PENSACOLA INTERNATIONAL AIRPORT	13,500,000	0	0	13,500,000
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	900,000	0	900,000
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	1,530,000	1,530,000
<b>Total</b>		<b>14,202,000</b>	<b>900,000</b>	<b>2,520,000</b>	<b>17,622,000</b>
<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>					
4254948	MILTON OPERATIONS CENTER	143,500	0	0	143,500
<b>Total</b>		<b>143,500</b>	<b>0</b>	<b>0</b>	<b>143,500</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>					
4213713	SANTA ROSA COUNTY	150,000	150,000	150,000	450,000

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4292621	ESCAMBIA COUNTY	2,200,000	2,200,000	2,200,000	6,600,000
4309952	ESCAMBIA COUNTY	350,000	350,000	350,000	1,050,000
4309953	ESCAMBIA COUNTY	2,000,000	2,000,000	1,000,000	5,000,000
4309954	ESCAMBIA COUNTY	300,084	300,084	300,084	900,252
<b>Total</b>		<b>5,000,084</b>	<b>5,000,084</b>	<b>4,000,084</b>	<b>14,000,252</b>
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>					
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
<b>Total</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>900,000</b>
<b>GFSU - GENERAL FUND SURFACE TRANSPORTATION</b>					
4331132	CR 99 (BEULAH RD)	367,500	0	0	367,500
4331133	CR 99 (BEULAH RD)	157,500	0	0	157,500
<b>Total</b>		<b>525,000</b>	<b>0</b>	<b>0</b>	<b>525,000</b>
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>					
4357176	PENSACOLA INTERNATIONAL AIRPORT	0	7,500,000	0	7,500,000
<b>Total</b>		<b>0</b>	<b>7,500,000</b>	<b>0</b>	<b>7,500,000</b>
<b>HSLD - LANE DEPARTURE CRASHES</b>					
4417251	SR 10A (US 90) MOBILE HWY	286,000	1,506,724	0	1,792,724
4417371	SR 296 MICHIGAN AVENUE	319,000	1,742,619	0	2,061,619
<b>Total</b>		<b>605,000</b>	<b>3,249,343</b>	<b>0</b>	<b>3,854,343</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>					
4395872	SR 281 AVALON BLVD	493,414	0	0	493,414
4417381	SR 10 (US 90A) E NINE MILE RD	198,000	592,646	0	790,646
<b>Total</b>		<b>691,414</b>	<b>592,646</b>	<b>0</b>	<b>1,284,060</b>
<b>LF - LOCAL FUNDS</b>					
100060027	US 98 / SR 42	0	5,000	0	5,000

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
100060029	US 98 / SR 42	0	66,295	0	66,295
100063403	CR 99	0	5,000	0	5,000
100063634	CR 99	0	5,000	0	5,000
100063635	US 98 / SR 42	0	0	5,000	5,000
4210121	SR173 (BLUE ANGEL PARKWAY)	0	0	5,000,000	5,000,000
4213683	ESCAMBIA COUNTY	180,000	0	0	180,000
4213713	SANTA ROSA COUNTY	37,500	37,500	37,500	112,500
4213714	SANTA ROSA COUNTY	85,000	0	0	85,000
4222571	ESCAMBIA COUNTY	942,970	982,815	1,031,955	2,957,740
4256334	PETER PRINCE FIELD	39,000	0	0	39,000
4256335	PETER PRINCE FIELD	13,600	0	0	13,600
4256336	PETER PRINCE FIELD	0	150,000	0	150,000
4256337	PETER PRINCE FIELD	0	0	55,000	55,000
4292621	ESCAMBIA COUNTY	550,000	550,000	550,000	1,650,000
4296096	PENSACOLA INTERNATIONAL AIRPORT	750,000	0	0	750,000
4304681	O C PHILLIPS ROAD	0	5,150	0	5,150
4309952	ESCAMBIA COUNTY	87,500	87,500	87,500	262,500
4309953	ESCAMBIA COUNTY	2,000,000	2,000,000	1,000,000	5,000,000
4309954	ESCAMBIA COUNTY	75,021	75,021	75,021	225,063
4322871	DAWSON ROAD	0	5,375	0	5,375
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	50,000	0	50,000
4357175	PENSACOLA INTERNATIONAL AIRPORT	0	0	84,600	84,600
4376991	CR 4 W HWY 4	0	0	177,758	177,758
4406261	CR 164 GREENWOOD ROAD	0	839,790	0	839,790
4406581	SR 292 GULF BEACH HIGHWAY	0	312,000	0	312,000

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	500,000	500,000
4410272	PORT OF PENSACOLA	36,900	0	0	36,900
Local 1	WOLF BAY BRIDGE	3,600,000	1,000,000	64,800,000	69,400,000
<b>Total</b>		<b>8,397,491</b>	<b>6,176,446</b>	<b>73,404,334</b>	<b>87,978,271</b>
<b>LFF - LOCAL FUND - FOR MATCHING F/A</b>					
4217331	ESCAMBIA COUNTY	75,000	75,000	75,000	225,000
<b>Total</b>		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>225,000</b>
<b>NH - PRINCIPAL ARTERIALS</b>					
100066637	SR 182 (PERDIDO BEACH BOULEVARD)	1,056,448	0	0	1,056,448
<b>Total</b>		<b>1,056,448</b>	<b>0</b>	<b>0</b>	<b>1,056,448</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>					
4393212	FLORIDA-ALABAMA TPO	1,369,135	641,854	0	2,010,989
4393213	FLORIDA-ALABAMA TPO	0	0	645,640	645,640
<b>Total</b>		<b>1,369,135</b>	<b>641,854</b>	<b>645,640</b>	<b>2,656,629</b>
<b>PORT - SEAPORTS</b>					
4410272	PORT OF PENSACOLA	110,700	0	0	110,700
<b>Total</b>		<b>110,700</b>	<b>0</b>	<b>0</b>	<b>110,700</b>
<b>RHH - RAIL HIGHWAY X-INGS - HAZARD</b>					
4420671	GONZALEZ STREET	395,266	0	0	395,266
4420691	SR 289 (N 9TH AVE)	295,441	0	0	295,441
4420711	E JORDAN STREET	403,726	0	0	403,726
<b>Total</b>		<b>1,094,433</b>	<b>0</b>	<b>0</b>	<b>1,094,433</b>
<b>SA - STP, ANY AREA</b>					
4167488	SR 87 NEW CONNECTOR	687,274	0	0	687,274
4377461	SR 95 (US 29)	735,515	0	0	735,515



### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
<b>Total</b>		<b>1,422,789</b>	<b>0</b>	<b>0</b>	<b>1,422,789</b>
<b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>					
4406261	CR 164 GREENWOOD ROAD	0	2,519,369	0	2,519,369
<b>Total</b>		<b>0</b>	<b>2,519,369</b>	<b>0</b>	<b>2,519,369</b>
<b>ST - State</b>					
100040588	SR 180 (CANAL ROAD)	1,592,579	0	0	1,592,579
100040589	SR 180 (CANAL ROAD)	384,682	0	0	384,682
100063605	GULF COAST INTRACOASTAL WATERWAY BRIDGE	0	42,768,212	0	42,768,212
100066637	SR 182 (PERDIDO BEACH BOULEVARD)	264,112	0	0	264,112
100066950	GULF COAST INTRACOASTAL WATERWAY BRIDGE	0	20,000,000	0	20,000,000
<b>Total</b>		<b>2,241,373</b>	<b>62,768,212</b>	<b>0</b>	<b>65,009,585</b>
<b>STPAA - Surface Transportation Program Any Area (ALDOT)</b>					
100040588	SR 180 (CANAL ROAD)	6,370,319	0	0	6,370,319
100040589	SR 180 (CANAL ROAD)	7,538,730	0	0	7,538,730
<b>Total</b>		<b>13,909,049</b>	<b>0</b>	<b>0</b>	<b>13,909,049</b>
<b>STPLL - Surface Transportation Program Lillian (ALDOT)</b>					
100060027	US 98 / SR 42	0	20,000	0	20,000
100060029	US 98 / SR 42	0	265,181	0	265,181
100063403	CR 99	0	20,000	0	20,000
100063634	CR 99	0	20,000	0	20,000
100063635	US 98 / SR 42	0	0	20,000	20,000
<b>Total</b>		<b>0</b>	<b>325,181</b>	<b>20,000</b>	<b>345,181</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>					
2186055	SR 10 (US 90A) NINE MILE ROAD	0	1,090,000	400,000	1,490,000
2186931	ESCAMBIA/SANTA ROSA	0	32,267	16,655	48,922

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4167488	SR 87 NEW CONNECTOR	1,656,636	0	0	1,656,636
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
4318833	SR 30 (US 98)	1,316,100	0	0	1,316,100
4318834	SR 10 (US 90)	0	664,542	0	664,542
4318835	SR 30 (US 98)	0	1,365,826	0	1,365,826
4318836	SR 30 (US 98) & SR 10 (US 90)	0	0	2,010,218	2,010,218
4367201	SR 292 GULF BEACH HWY	776,262	0	0	776,262
4371151	SANTA ROSA COUNTY	130,000	130,000	130,000	390,000
4389082	SR 292 PERDIDO KEY DRIVE	0	0	2,242,842	2,242,842
4409153	SR 10 (US 90) CAROLINE ST	553,126	1,500,000	0	2,053,126
<b>Total</b>		<b>4,732,124</b>	<b>5,082,635</b>	<b>5,099,715</b>	<b>14,914,474</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>					
4335772	CR 296 SAUFLEY FIELD	22,000	0	0	22,000
4370871	HAMILTON BRIDGE ROAD	14,297	0	0	14,297
4370911	CR 197A JAY/SPRING STREET	0	95,711	0	95,711
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	170,718	170,718
4424381	SHORELINE DR/FAIRPOINT DR	0	0	174,900	174,900
<b>Total</b>		<b>36,297</b>	<b>95,711</b>	<b>345,618</b>	<b>477,626</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>					
4370871	HAMILTON BRIDGE ROAD	163,727	0	0	163,727
4370911	CR 197A JAY/SPRING STREET	247,024	333,732	0	580,756
4407411	CR 399 (EAST BAYOU BOULEVARD)	0	0	411,737	411,737
<b>Total</b>		<b>410,751</b>	<b>333,732</b>	<b>411,737</b>	<b>1,156,220</b>
<b>TMBC - GARCON POINT BRIDGE</b>					
4168131	GARCON POINT TOLL	12,000	12,000	12,000	36,000

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
Total		12,000	12,000	12,000	36,000
TOBC - GARCON POINT BRIDGE					
4050151	TOLL OPERATIONS	1,461,533	1,522,000	1,522,000	4,505,533
Total		1,461,533	1,522,000	1,522,000	4,505,533

## 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Total</b>
<b>Federal</b>	104,049,710	118,748,744	56,460,609	27,719,033	108,584,071	<b>415,562,167</b>
<b>Local</b>	8,472,491	6,251,446	73,479,334	4,383,331	5,103,975	<b>97,690,577</b>
<b>State</b>	46,287,435	83,771,970	26,258,657	15,578,659	43,253,830	<b>215,150,551</b>
<b>State 100%</b>	0	2,519,369	0	0	0	<b>2,519,369</b>
<b>Total</b>	<b>158,809,636</b>	<b>211,291,529</b>	<b>156,198,600</b>	<b>47,681,023</b>	<b>156,941,876</b>	<b>730,922,664</b>

**Section 1 - Bridge**

100063605

GULF COAST INTRACOASTAL WATERWAY BRIDGE

Non-SIS



**Work Summary:** BRIDGE CONST. OVER WATER

**From:** SR 180 (CANAL ROAD)

**To:** FOLEY BEACH EXPRESS

**Lead Agency:** ALDOT

**Length:** 5.46 MI

**LRTP #:** #8 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ST	0	42,768,212	0	0	0	42,768,212
<b>Total</b>		<b>0</b>	<b>42,768,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,768,212</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 42,768,212

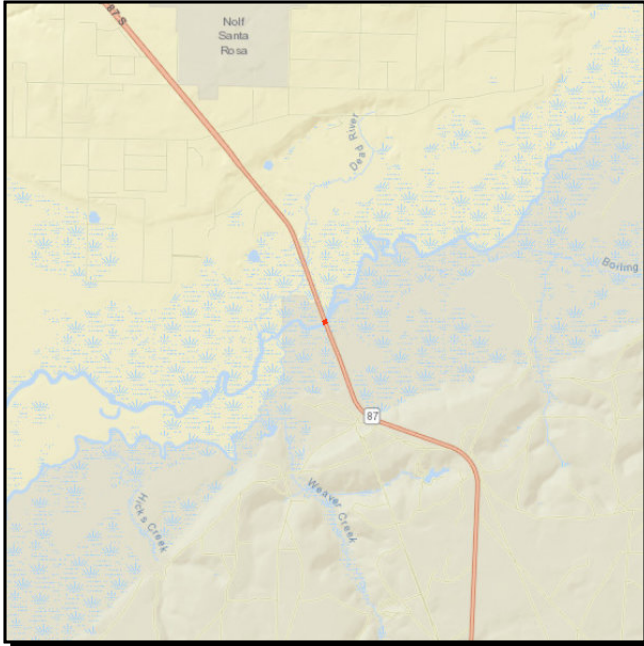
**Project Description:** Construct 2-lane Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express. Please note not all of this project is included in the TPO Planning Area, but the project connects to SR 180 (Canal Road) which is in the TPO Planning Area and has a capacity funded improvement as well.



4073106

SR 87

SIS



**Work Summary:** BRIDGE REPAIR/  
REHABILITATION

**From:** OVER YELLOW RIVER BRIDGE

**To:** BRIDGE NO. 580094

**Lead Agency:** FDOT

**Length:** .899 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	8,044	0	0	0	8,044
CST	BRRP	0	884,830	0	0	0	884,830
<b>Total</b>		<b>0</b>	<b>892,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>892,874</b>

**Prior Cost < 2018/19:** 54,681

**Future Cost > 2022/23:** 0

**Total Project Cost:** 947,555

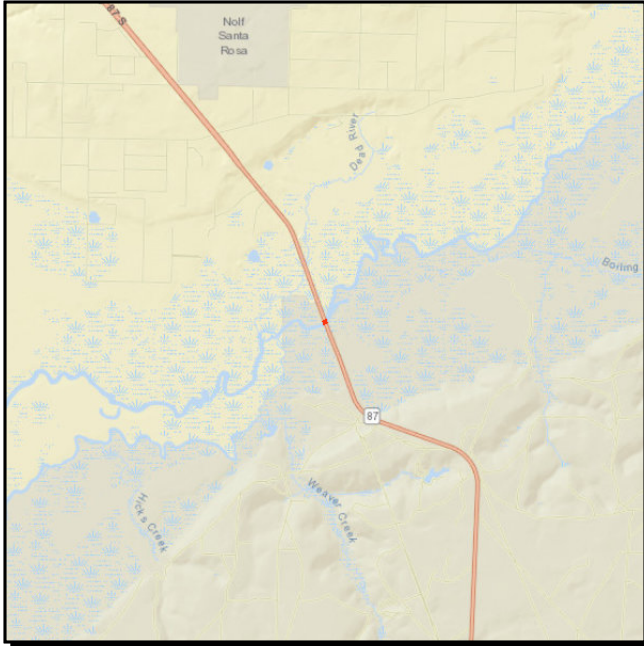
**Project Description:** SR 87 Bridge Repair/Rehabilitation over Yellow River in Santa Rosa County.  
Replace Joints over bents.



4073107

SR 87

SIS



**Work Summary:** BRIDGE REPAIR/  
REHABILITATION

**From:** OVER YELLOW RIVER

**To:** BRIDGE NO. 580094

**Lead Agency:** FDOT

**Length:** .899 MI

**LRTP #:** Final Report p. 7-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	8,221	0	0	0	8,221
CST	BRRP	0	904,216	0	0	0	904,216
<b>Total</b>		<b>0</b>	<b>912,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>912,437</b>

**Prior Cost < 2018/19:** 65,907

**Future Cost > 2022/23:** 0

**Total Project Cost:** 978,344

**Project Description:** SR 87 Bridge Repair/Rehabilitation over Yellow River in Santa Rosa County.  
Install Structural Jackets on Piles in Bents.

**SIS**



**From:** Phillip D. Beall Sr Bridge

**To:** Pensacola Bay Bridge #480035

**Length:** 4.172 MI

**L RTP #:** Final Report p. 5-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
INC	BRP	4,568,079	0	0	0	0	4,568,079
INC	BNBR	9,843,677	0	0	0	0	9,843,677
INC	ACBR	588,244	0	0	0	0	588,244
<b>Total</b>		<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>

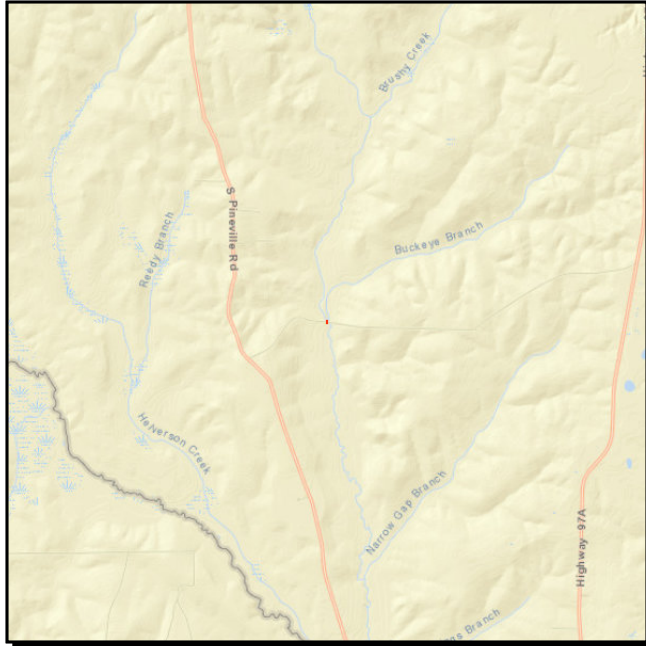
**Total Project Cost:** 480,091,073

<b>Project Description:</b>	<p>Replace existing 4 lane bridge with a 6 lane bridge .</p> <p>Funding is for the bonus of on time completion of the first bridge.</p> <p>SR 30 (US 98) Bridge Replacement over Pensacola Bay in Escambia and Santa Rosa Counties.</p>
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4304681

O C PHILLIPS ROAD

Non-SIS



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER BRUSHY CREEK

**To:** BRIDGE NO. 484029

**Lead Agency:** FDOT

**Length:** .015 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	LF	0	5,150	0	0	0	5,150
ROW	ACBZ	0	25,450	0	0	0	25,450
CST	LF	0	0	0	345,468	0	345,468
CST	ACBZ	0	0	0	1,049,102	0	1,049,102
<b>Total</b>		<b>0</b>	<b>30,600</b>	<b>0</b>	<b>1,394,570</b>	<b>0</b>	<b>1,425,170</b>

**Prior Cost < 2018/19:** 742,500

**Future Cost > 2022/23:** 0

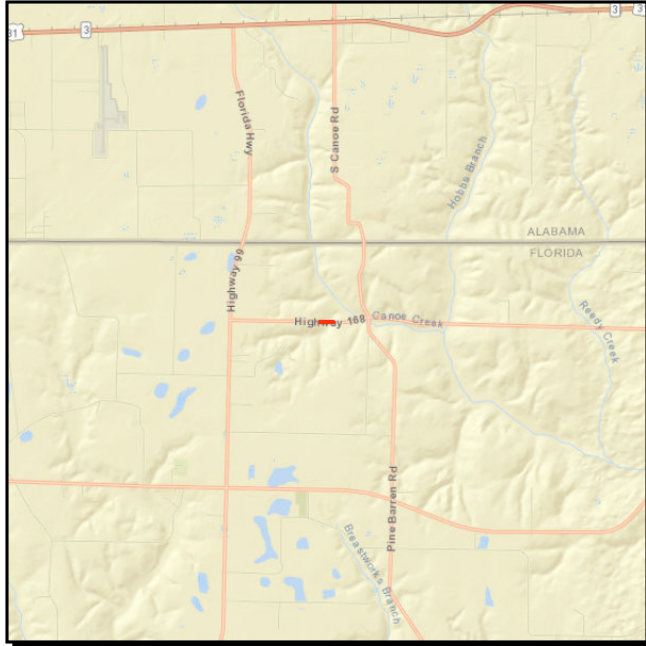
**Total Project Cost:** 2,167,670

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. OC Phillips Road bridge replacement over Brushy Creek in Escambia County.

4322851

CR 168

Non-SIS



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER UNNAMED BRANCH

**To:** BRIDGE NO. 480099

**Lead Agency:** FDOT

**Length:** .097 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACBZ	1,814,048	0	0	0	0	1,814,048
<b>Total</b>		<b>1,814,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,814,048</b>

**Prior Cost < 2018/19:** 654,665

**Future Cost > 2022/23:** 0

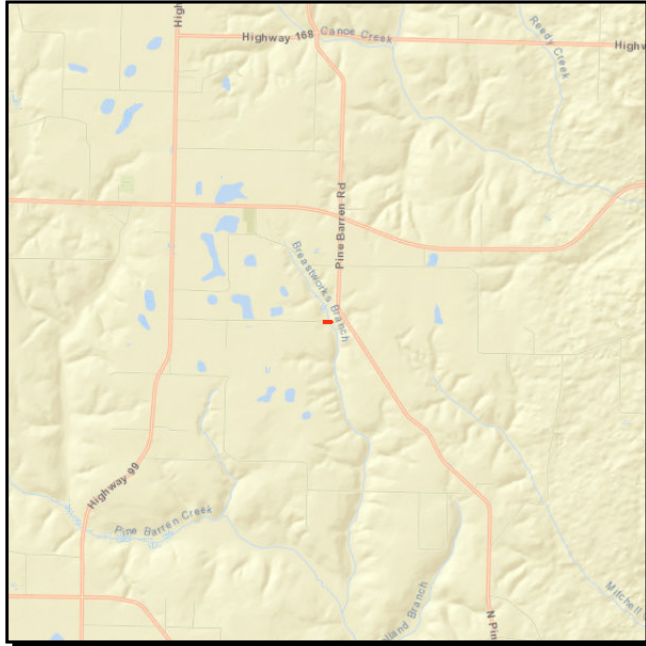
**Total Project Cost:** 2,468,713

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 168 Bridge Replacement over unnamed Branch in Escambia County.

4322861

**HANKS ROAD**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER BREASTWORKS CREEK

**To:** BRIDGE NO. 484020

**Lead Agency:** FDOT

**Length:** .225 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACBZ	1,544,360	0	0	0	0	1,544,360
<b>Total</b>		<b>1,544,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,544,360</b>

**Prior Cost < 2018/19:** 665,725

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,210,085

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Hanks Road Bridge Replacement over Breastworks Creek in Escambia County.

4322871

DAWSON ROAD

Non-SIS



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER PRITCHETT MILL

**To:** BRIDGE NO. 484046

**Lead Agency:** FDOT

**Length:** .012 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	LF	0	5,375	0	0	0	5,375
ROW	ACBZ	0	26,125	0	0	0	26,125
CST	LF	0	0	0	382,434	0	382,434
CST	ACBZ	0	0	0	1,161,703	0	1,161,703
<b>Total</b>		<b>0</b>	<b>31,500</b>	<b>0</b>	<b>1,544,137</b>	<b>0</b>	<b>1,575,637</b>

**Prior Cost < 2018/19:** 715,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,290,637

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Dawson Road bridge replacement over Pritchett Mill in Escambia County.



4322881

CRARY ROAD

Non-SIS



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER PRITCHETT MILL CREEK

**To:** BRIDGE NO. 484048

**Lead Agency:** FDOT

**Length:** .161 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACBZ	915,832	0	0	0	0	915,832
<b>Total</b>		<b>915,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>915,832</b>

**Prior Cost < 2018/19:** 546,124

**Future Cost > 2022/23:** 0

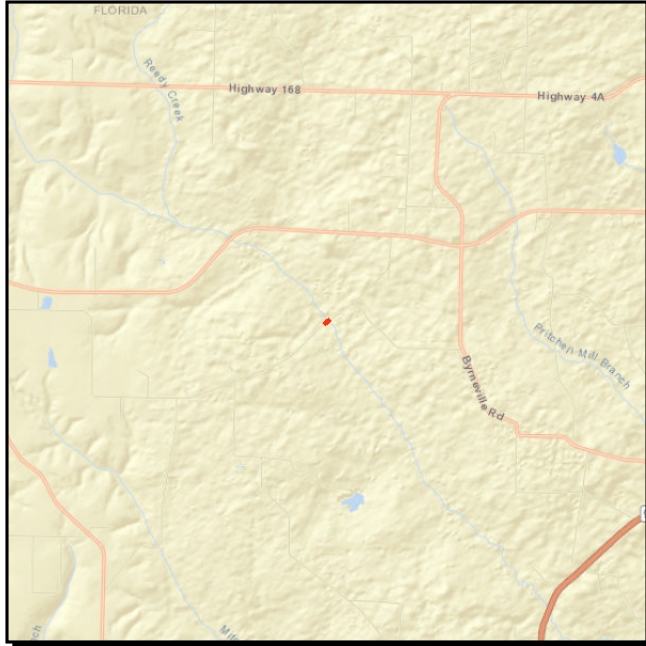
**Total Project Cost:** 1,461,956

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Crary Road Bridge Replacement over Pritchett Mill Creek in Escambia County.

4339051

BRATT ROAD

Non-SIS



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER CANOE CREEK

**To:** BRIDGE NO. 484050

**Lead Agency:** FDOT

**Length:** .023 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACBZ	3,017,755	0	0	0	0	3,017,755
<b>Total</b>		<b>3,017,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,017,755</b>

**Prior Cost < 2018/19:** 756,184

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,773,939

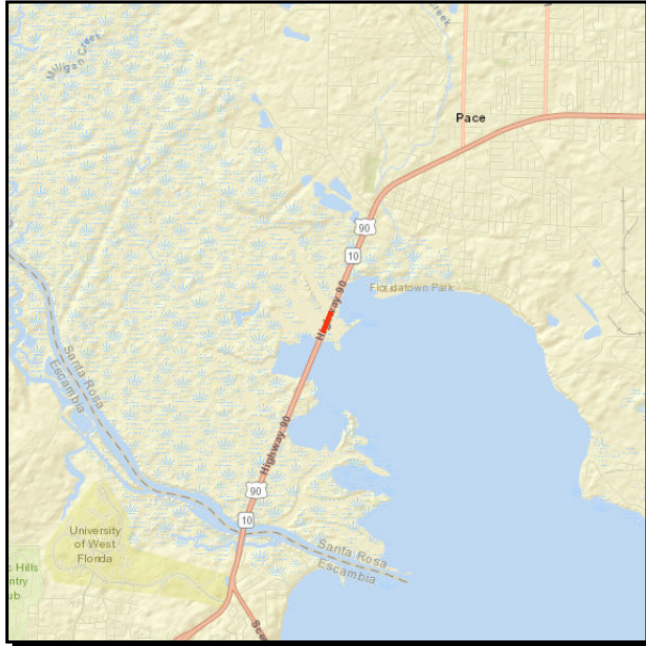
**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Bratt Road Bridge Replacement over Canoe Creek in Escambia County.



4358161

SR 10 (US 90)

Non-SIS



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER SIMPSON RIVER

**To:** BRIDGE NO. 580056 & 580108

**Lead Agency:** FDOT

**Length:** .204 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACBR	82,500	7,500	0	0	0	90,000
CST	BRP	0	0	6,718,255	0	0	6,718,255
CST	ACBR	0	0	13,856,437	0	0	13,856,437
CST	BNBR	0	0	2,586,489	0	0	2,586,489
<b>Total</b>		<b>82,500</b>	<b>7,500</b>	<b>23,161,181</b>	<b>0</b>	<b>0</b>	<b>23,251,181</b>

**Prior Cost < 2018/19:** 1,778,514

**Future Cost > 2022/23:** 0

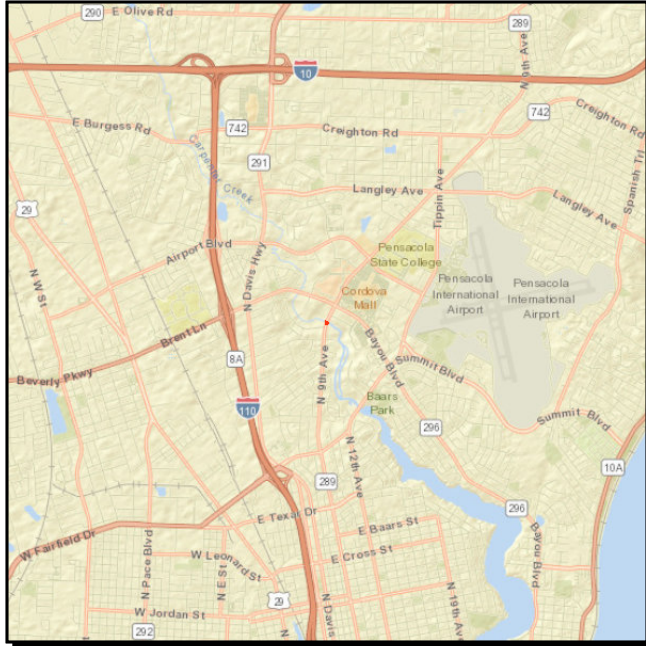
**Total Project Cost:** 25,029,695

**Project Description:** SR 10 (US 90) Bridge Replacement over Simpson River in Santa Rosa County.

4371781

SR 289 9TH AVENUE

Non-SIS



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER CARPENTERS CREEK

**To:** BRIDGE NO. 480092

**Lead Agency:** FDOT

**Length:** .009 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACBR	870,600	0	0	0	0	870,600
CST	ACBR	0	0	2,521,918	0	0	2,521,918
<b>Total</b>		<b>870,600</b>	<b>0</b>	<b>2,521,918</b>	<b>0</b>	<b>0</b>	<b>3,392,518</b>

**Prior Cost < 2018/19:** 852,326

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,244,844

**Project Description:** SR 289 (9th Avenue) Bridge Replacement over Carpenters Creek in Escambia County.

4376991

CR 4 W HWY 4

Non-SIS



**Work Summary:** BRIDGE REPLACEMENT

**From:** OVER CANOE CREEK

**To:** BRIDGE NO. 480039

**Lead Agency:** FDOT

**Length:** .043 MI

**LRTP #:** Final Report P. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	LF	0	0	177,758	0	0	177,758
PE	ACBR	0	0	604,376	0	0	604,376
CST	LF	0	0	0	0	1,031,731	1,031,731
CST	ACBR	0	0	0	0	3,129,268	3,129,268
<b>Total</b>		<b>0</b>	<b>0</b>	<b>782,134</b>	<b>0</b>	<b>4,160,999</b>	<b>4,943,133</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,943,133

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 4 (West Highway 4) bridge replacement over Canoe Creek in Escambia County.

**Local 1**

**WOLF BAY BRIDGE**

**Non-SIS**



**Work Summary:** BRIDGE CONST. OVER WATER

**From:** SR 180 (CANAL ROAD)

**To:** CR 20

**Lead Agency:** City of Orange Beach

**Length:** 6.45 MI

**LRTP #:** #1 in Amend. Report p. D-14

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	LF	3,600,000	0	0	0	0	<b>3,600,000</b>
ROW	LF	0	1,000,000	0	0	0	<b>1,000,000</b>
CST	LF	0	0	64,800,000	0	0	<b>64,800,000</b>
<b>Total</b>		<b>3,600,000</b>	<b>1,000,000</b>	<b>64,800,000</b>	<b>0</b>	<b>0</b>	<b>69,400,000</b>

**Prior Cost < 2018/19:** 650,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 70,050,000

**Project Description:** Construct 2-lane Wolf Bay Bridge and Connector Roads from SR 180 (Canal Road) to CR 20 in Baldwin County. Please note not all of this project is included in the TPO Planning Area, but the entire project is shown because of logical termini and the entire project is funded by the City of Orange Beach.

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**Section 2 - Capacity**

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100040566

SR 180 (CANAL ROAD)

Non-SIS



**Work Summary:** RIGHT OF WAY - FUTURE CAPACITY

**From:** SR 59

**To:** FOLEY BEACH EXPRESS

**Lead Agency:** ALDOT

**Length:** 4.74 MI

**LRTP #:** #1 in Amend. Report p. D-13

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	STPAA	0	0	0	0	3,391,355	3,391,355
ROW	ST	0	0	0	0	847,838	847,838
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,239,193</b>	<b>4,239,193</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,239,193

**Project Description:** Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical termini of the project. Right-of-Way acquisition for 5-laning of SR 180 (Canal Road) from SR 59 to Foley Beach Express.

100040588

SR 180 (CANAL ROAD)

Non-SIS



Work Summary: RELOCATE UTILITY SYSTEMS

From: FOLEY BEACH EXPRESSWAY

To: SR 161 (ORANGE BEACH BLVD)

Lead Agency: ALDOT

Length: 2.888 MI

LRTP #: #1 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
UT	ST	1,592,579	0	0	0	0	1,592,579
UT	STPAA	6,370,319	0	0	0	0	6,370,319
Total		7,962,898	0	0	0	0	7,962,898

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 7,962,898

Project Description: Location of utilities for the 5-laning of SR 180 (Canal Road) from Foley Beach Expressway to SR 161 (Orange Beach Boulevard).



100040589

SR 180 (CANAL ROAD)

Non-SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** FOLEY BEACH EXPRESSWAY

**To:** SR 161 (ORANGE BEACH BLVD)

**Lead Agency:** ALDOT

**Length:** 2.888 MI

**LRTP #:** #1 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ST	384,682	0	0	0	0	384,682
CST	STPAA	7,538,730	0	0	0	0	7,538,730
CST	BPF	1,500,000	0	0	0	0	1,500,000
<b>Total</b>		<b>9,423,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,423,412</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 9,423,412

**Project Description:** Construction for the 5-laning of SR 180 (Canal Road) from Foley Beach Expressway to SR 161 (Orange Beach Boulevard).



2184291

SR 742 BURGESS ROAD

Non-SIS



**Work Summary:** RIGHT OF WAY - FUTURE CAPACITY

**From:** SR 95 (US 29)

**To:** HILBURN ROAD

**Lead Agency:** FDOT

**Length:** 1.912 MI

**LRTP #:** #7 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	0	0	105,000	0	0	105,000
ROW	DDR	0	0	3,142,762	0	0	3,142,762
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,247,762</b>	<b>0</b>	<b>0</b>	<b>3,247,762</b>

**Prior Cost < 2018/19:** 5,055,337

**Future Cost > 2022/23:** 0

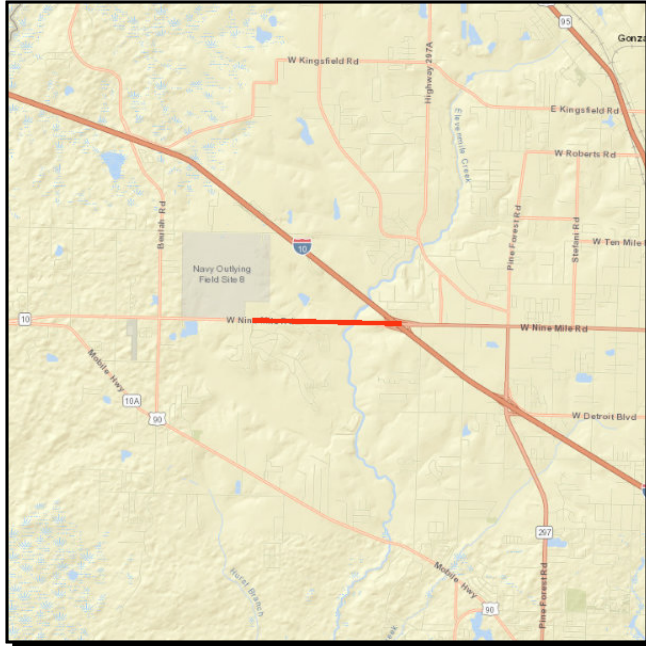
**Total Project Cost:** 8,303,099

**Project Description:** TPO Non-SIS Priority #11.  
Widening of SR 242 (Burgess Road) from SR 95 (US 29) to Hilburn Road to 4 lanes.

2185192

SR 10 (US 90A) NINE MILE ROAD

Non-SIS



**Work Summary:** INTERCHANGE (NEW)

**From:** FOXTAIL LOOP

**To:** E OF SR 8 (I-10)

**Lead Agency:** FDOT

**Length:** 1.906 MI

**LRTP #:** #41 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	50,000	0	0	0	0	50,000
PE	DDR	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>1,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

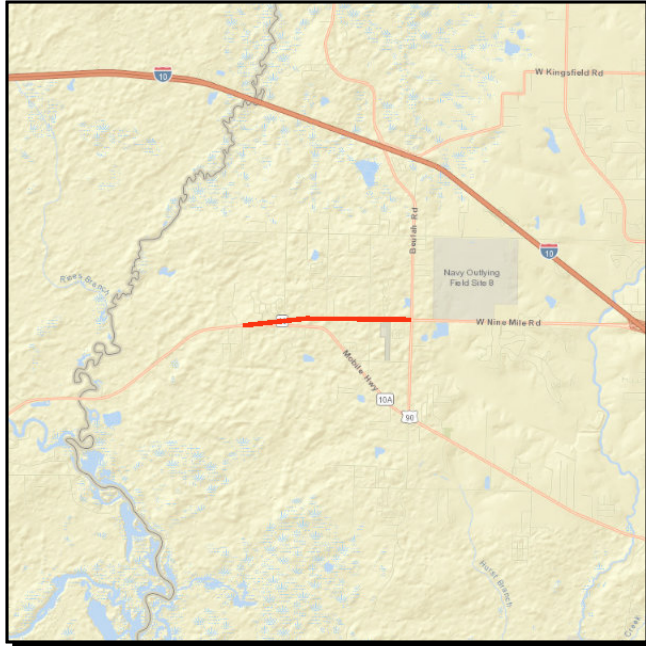
**Total Project Cost:** 1,050,000

**Project Description:** TPO Non-SIS Project Priority.  
SR 10 (US 90A) Nine Mile Road from Foxtail Loop to SR 8 (I-10) Improvement with Flyover at Navy Federal Way.

2186055

SR 10 (US 90A) NINE MILE ROAD

Non-SIS



**Work Summary:** RIGHT OF WAY - FUTURE CAPACITY

**From:** SR 10A (US 90)

**To:** CR 99 BEULAH ROAD

**Lead Agency:** FDOT

**Length:** 1.797 MI

**LRTP #:** #6 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	SU	0	1,090,000	400,000	0	0	1,490,000
ROW	DIH	0	0	10,000	0	0	10,000
<b>Total</b>		<b>0</b>	<b>1,090,000</b>	<b>410,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

**Prior Cost < 2018/19:** 2,049,243

**Future Cost > 2022/23:** 0

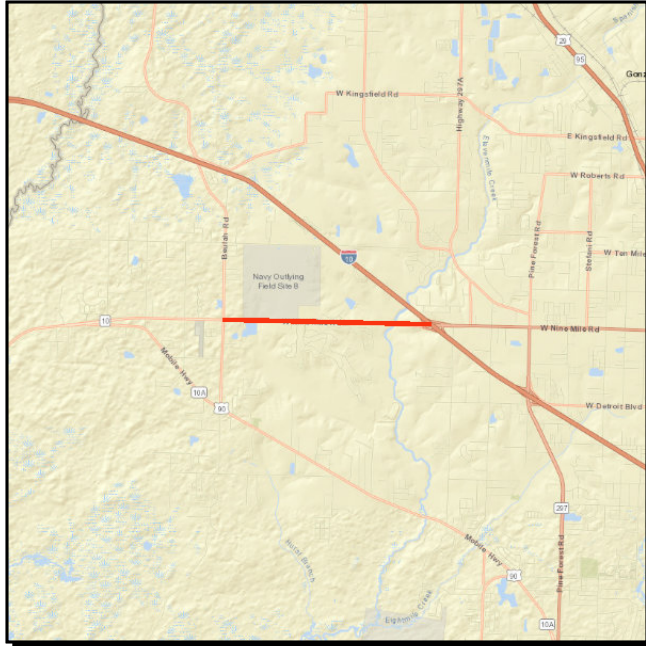
**Total Project Cost:** 3,549,243

**Project Description:** TPO Non-SIS Project Priority #10.  
Widening of SR 10 (US 90A) Nine Mile Road from SR 10A (US 90) to CR 99 (Beulah Road) to 4 lanes.

2186056

SR 10 (US 90A) NINE MILE ROAD

Non-SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** CR 99 Beulah Road

**To:** SR 8 (I-10)

**Lead Agency:** FDOT

**Length:** 3.201 MI

**LRTP #:** #7 in Amend. Report p. D-7

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
INC	DDR	700,000	0	0	0	0	700,000
<b>Total</b>		<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

**Prior Cost < 2018/19:** 27,513,279

**Future Cost > 2022/23:** 0

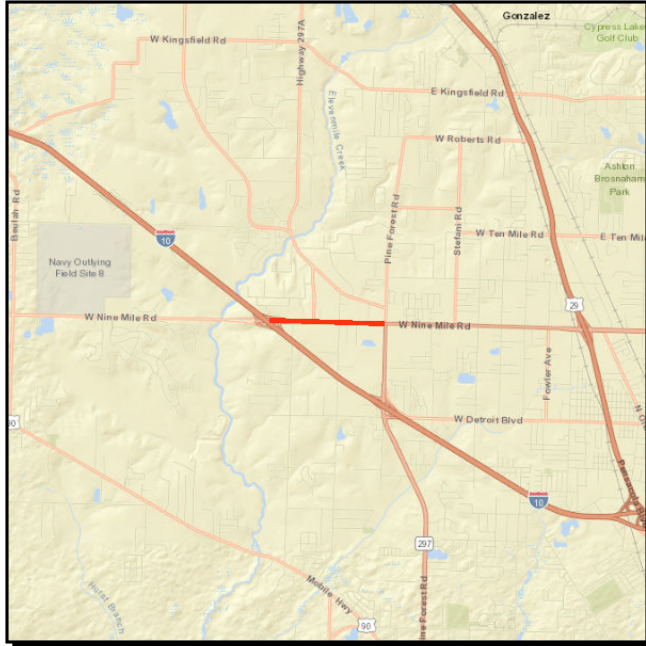
**Total Project Cost:** 28,213,279

**Project Description:** Committed TPO Non-SIS Project Priority.  
Widening of SR 10 (US 90A) Nine Mile Road from CR 99 (Beulah Road) to SR 8 (I-10) to 4 lanes.

2186057

SR 10 (US 90A) NINE MILE ROAD

Non-SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 8 (I-10)

**To:** SR 297 Pine Forest Road

**Lead Agency:** FDOT

**Length:** .816 MI

**LRTP #:** #5 in Amend. Report p. D-7

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
INC	DDR	300,000	0	0	0	0	300,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

**Prior Cost < 2018/19:** 14,532,218

**Future Cost > 2022/23:** 0

**Total Project Cost:** 14,832,218

**Project Description:** Committed TPO Non-SIS Project Priority.  
Widening of SR 10 (US 90A) Nine Mile Road from SR 8 (I-10) to SR 297 (Pine Forest Road) to 4 lanes.



2204263

SR 30 (US 98) GULF BREEZE PKWY

SIS



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:** PORTSIDE DRIVE

**To:** BERGREN ROAD

**Lead Agency:** FDOT

**Length:** 5.473 MI

**LRTP #:** #19 in Amend. Report p. D-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DDR	0	0	0	0	2,350,285	2,350,285
PE	SU	0	0	0	0	2,049,715	2,049,715
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,400,000</b>	<b>4,400,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,400,000

**Project Description:** TPO Non-SIS Project Priority #32 and SIS Project Priority #12.  
Widening of SR 30 (US 98) Gulf Breeze Parkway from Portside Drive to Bergren Road to 6 lanes.

2204265

SR 30 (US 98) GULF BREEZE PKWY

SIS



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:** E OF ORTEGA STREET

**To:** OKALOOSA CO LINE

**Lead Agency:** FDOT

**Length:** 3.435 MI

**LRTP #:** #19 in Amend. Report p. D-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	0	0	0	400,000	0	400,000
PE	DDR	0	0	0	555,946	0	555,946
PE	SU	0	0	0	3,444,054	0	3,444,054
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,400,000</b>	<b>0</b>	<b>4,400,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,400,000

**Project Description:** TPO Non-SIS Project Priority #29 and SIS Project Priority #9.  
Widening of SR 30 (US 98) Gulf Breeze Parkway from E. of Ortega Street to the Okaloosa County Line to 6 lanes.

2204401

SR 30 (US 98)

Non-SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** BAYSHORE ROAD

**To:** PORTSIDE DRIVE

**Lead Agency:** FDOT

**Length:** 4.253 MI

**LRTP #:** #8 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DSB	ACNP	0	80,274,732	0	0	0	80,274,732
PE	ACNP	0	747,400	0	0	0	747,400
RRU	ACNP	0	8,450,000	0	0	0	8,450,000
ENV	ACNP	0	3,188,325	0	0	0	3,188,325
<b>Total</b>		<b>0</b>	<b>92,660,457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,660,457</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 92,660,457

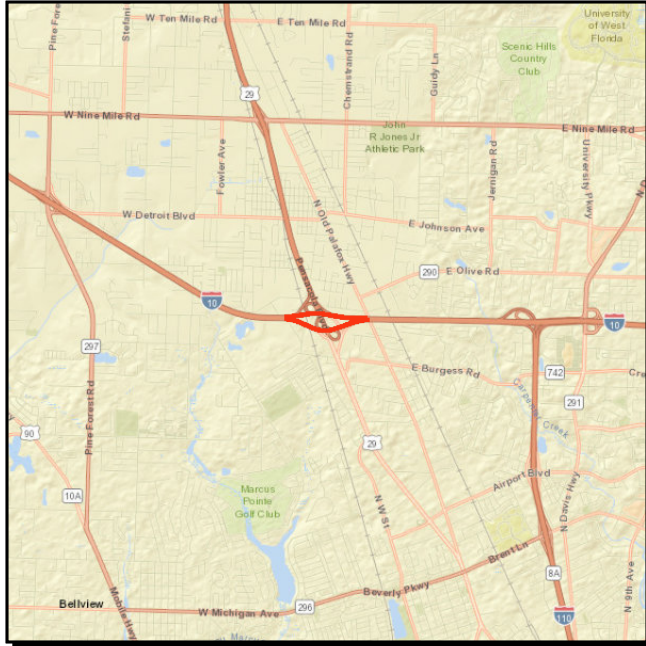
**Project Description:** TPO Non-SIS Project Priority #9.  
Widening of SR 30 (US 98) from Bayshore Road to Portside Drive to 6 lanes.



2224761

SR 8 (I-10)

SIS



**Work Summary:** INTERCHANGE - ADD LANES **From:** @ SR 95 (US 29) INTERCHANGE

**To:**

**Lead Agency:** FDOT

**Length:** 5.816 MI

**LRTP #:** #1 in Amend. Report p. D-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DI	0	0	3,855,700	7,287,500	525,000	11,668,200
ROW	DIH	0	0	80,000	147,500	50,000	277,500
ENV	ACNP	0	0	0	303,946	0	303,946
CST	DI	0	0	0	0	33,497,936	33,497,936
RRU	ACNP	0	0	0	0	564,500	564,500
CST	ACNP	0	0	0	0	73,544,552	73,544,552
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,935,700</b>	<b>7,738,946</b>	<b>108,181,988</b>	<b>119,856,634</b>

**Prior Cost < 2018/19:** 10,507,703

**Future Cost > 2022/23:** 0

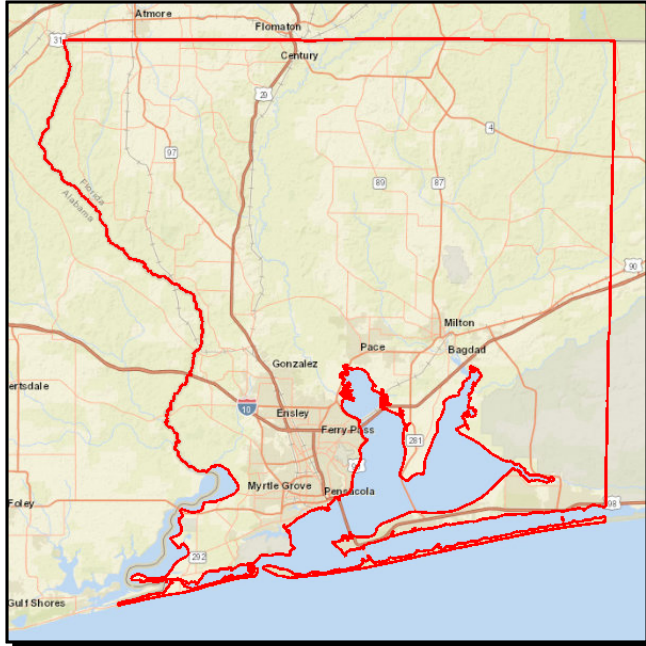
**Total Project Cost:** 130,364,337

**Project Description:** TPO SIS Project Priority #1.  
I-10/US 29 Interchange Major Improvement Phase II.

4125452

ESCAMBIA/SANTA ROSA

Non-SIS



**Work Summary:** TRAFFIC SIGNALS

**From:** COORD. TRAFFIC SIGNAL

**To:** OPERATIONS

**Lead Agency:** City of Pensacola

**LRTP #:** #1 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DITS	38,089	160	0	0	0	38,249
OPS	DDR	261,911	299,840	300,000	0	0	861,751
<b>Total</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

**Prior Cost < 2018/19:** 1,500,000

**Future Cost > 2022/23:** 0

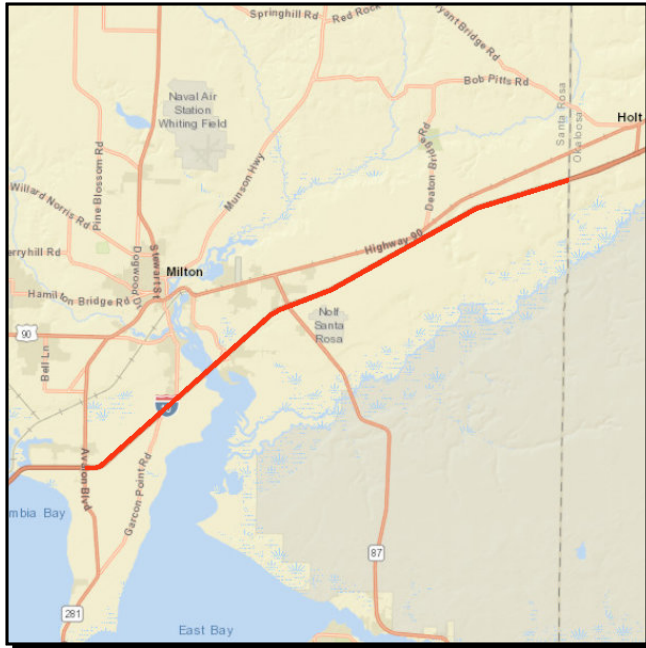
**Total Project Cost:** 2,400,000

**Project Description:** TPO Non-SIS Project Priority #1B.  
Upgrading of signal timings in Escambia and Santa Rosa counties.

4130624

SR 8 (I-10)

SIS



**Work Summary:** PD&E/EMO STUDY

**From:** SR 281 (AVALON BLVD.)

**To:** OKALOOSA COUNTY LINE

**Lead Agency:** FDOT

**Length:** 20.969 MI

**LRTP #:** #15 in Amend. Report p. D-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	ACFP	3,080,000	0	0	0	0	3,080,000
<b>Total</b>		<b>3,080,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,080,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,080,000

**Project Description:** Widening of SR 8 (I-10) from SR 281 (Avalon Boulevard) to Okaloosa County Line to 6 lanes.



**L RTP #:** #1 in Amend. Report p.  
D-9

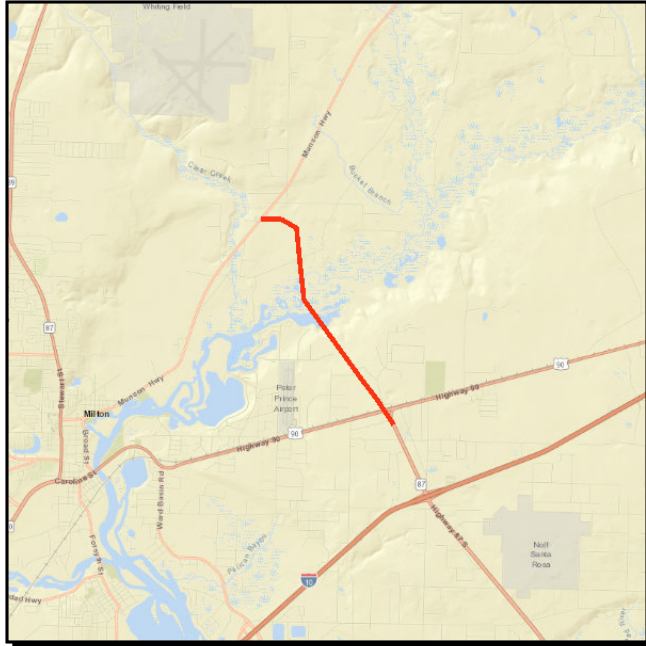
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DITS	596,000	0	0	0	0	596,000
<b>Total</b>		<b>596,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>596,000</b>

<b>Project Description:</b>	TPO Non-SIS Project Priority #1B. Freeway Management System project monitored at the Regional Transportation Management Center. It is a 10 year project with a 10 year renewal option. The reduction of funds in 2019/20 is the start of the 10 year renewal option.
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4167488

SR 87 NEW CONNECTOR

Non-SIS



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:** SR 10 (US 90)

**To:** CR 191 MUNSON HWY

**Lead Agency:** FDOT

**Length:** 3.500 MI

**LRTP #:** #5 in Amend. Report p. D-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	499,860	0	0	0	0	499,860
PE	DDR	171,749	0	0	0	0	171,749
PE	SU	1,656,636	0	0	0	0	1,656,636
PE	SA	687,274	0	0	0	0	687,274
PE	ACSA	2,482,941	0	0	0	0	2,482,941
<b>Total</b>		<b>5,498,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,498,460</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

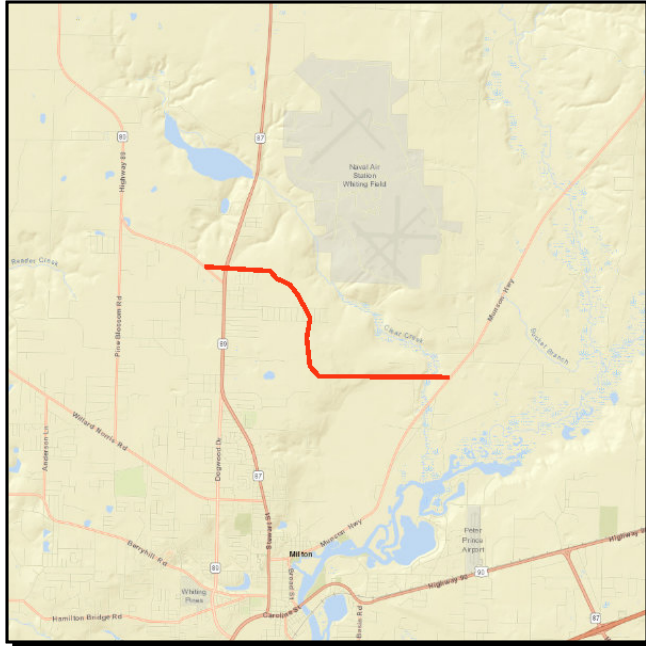
**Total Project Cost:** 5,498,460

**Project Description:** TPO SIS Project Priority #7.  
Widening of SR 87 New Connector from SR 10 (US 90) to CR 191 (Munson Highway) to 4 lanes.

4167489

SR 87 NEW CONNECTOR

Non-SIS



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:** CR 191 MUNSON HWY

**To:** SR 87 N

**Lead Agency:** FDOT

**Length:** 4.700 MI

**LRTP #:** #5 in Amend. Report p. D-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	351,840	0	0	0	0	351,840
PE	ACSA	3,518,400	0	0	0	0	3,518,400
<b>Total</b>		<b>3,870,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,870,240</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,870,240

**Project Description:** TPO SIS Project Priority #7.  
Widening of SR 87 New Connector from CR 191 (Munson Highway) to SR 87 North to 4 lanes.



4210121

SR173 (BLUE ANGEL PARKWAY)

SIS



**Work Summary:** RIGHT OF WAY ACQUISITION

**From:** SR292 (Sorrento Road/Gulf Beach Hwy)

**To:** SR30 (US98)

**Lead Agency:** Escambia

**Length:** 3.239 MI

**LRTP #:** #8 in Amend. Report p. D-7

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	LF	0	0	5,000,000	0	0	5,000,000
Total		0	0	5,000,000	0	0	5,000,000

**Prior Cost < 2018/19:** 4,368,211

**Future Cost > 2022/23:** 0

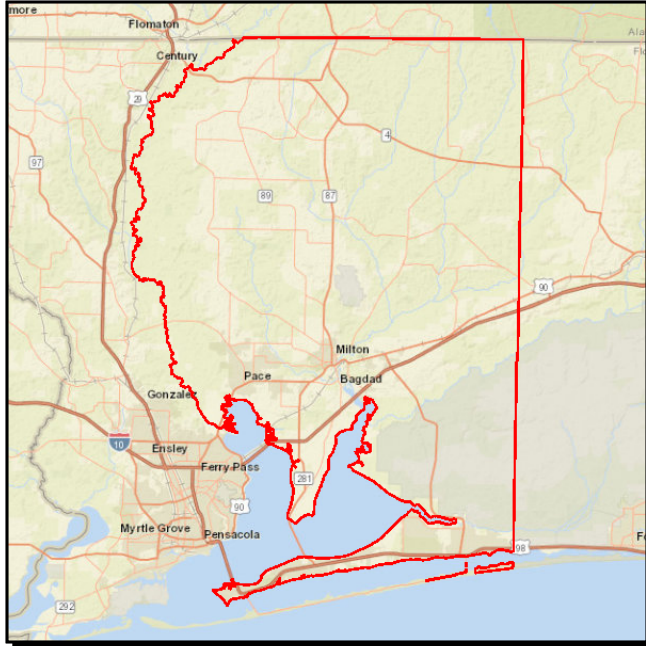
**Total Project Cost:** 9,368,211

**Project Description:** TPO Non SIS Project Priority #24 and SIS Project Priority #6.  
Widening of SR 173 (Blue Angel Parkway) from SR 292 (Sorrento Road/Gulf Beach Highway) to SR 30 (US 98) to 4 lanes.

4318833

SR 30 (US 98)

SIS



**Work Summary:** MISCELLANEOUS  
CONSTRUCTION

**From:** CORRIDOR MANAGEMENT

**To:** IMPROVEMENT PROJECTS

**Lead Agency:** Santa Rosa

**Length:** 2.837 MI

**LRTP #:** #3 in Amend. Report p.  
D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	1,316,100	0	0	0	0	1,316,100
<b>Total</b>		<b>1,316,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,316,100</b>

**Prior Cost < 2018/19:** 392,338

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,708,438

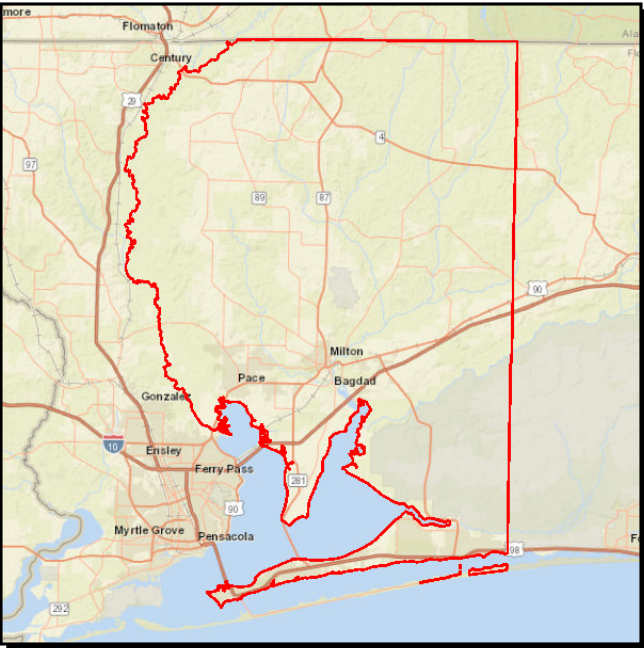
**Project Description:** TPO Non-SIS Project Priority #3A.  
Box funds for the implementation of mobility management projects on US 98 in Santa Rosa County.



4318834

SR 10 (US 90)

Non-SIS



Work Summary: MISCELLANEOUS  
CONSTRUCTION

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 6.503 MI

LRTP #: #3 in Amend. Report p.  
D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	664,542	0	0	0	664,542
Total		0	664,542	0	0	0	664,542

Prior Cost < 2018/19: 407,337

Future Cost > 2022/23: 0

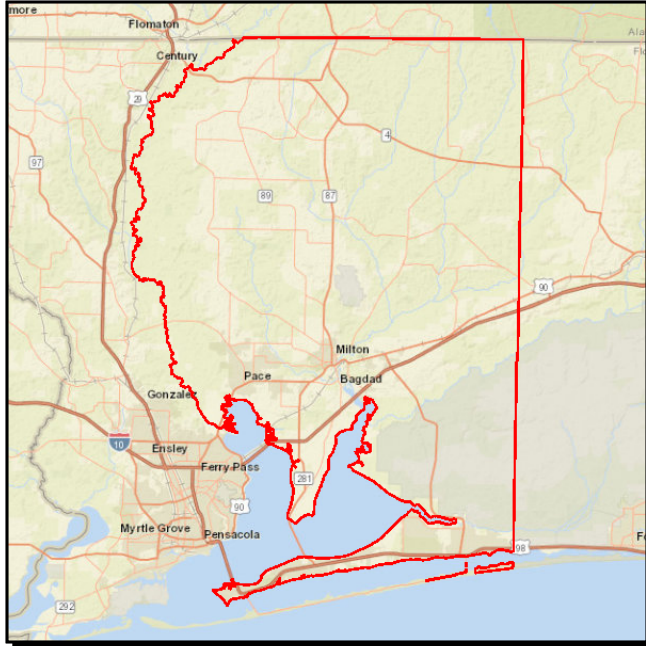
Total Project Cost: 1,071,879

Project Description: TPO Non-SIS Project Priority #3B.  
Box funds for the implementation of mobility management projects on US 90 in Santa Rosa County.

4318835

SR 30 (US 98)

Non-SIS



**Work Summary:** MISCELLANEOUS  
CONSTRUCTION

**From:** CORRIDOR MANAGEMENT

**To:** IMPROVEMENT PROJECTS

**Lead Agency:** Santa Rosa

**Length:** 15.428 MI

**LRTP #:** #3 in Amend. Report p.  
D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	1,365,826	0	0	0	1,365,826
<b>Total</b>		<b>0</b>	<b>1,365,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,365,826</b>

**Prior Cost < 2018/19:** 305,075

**Future Cost > 2022/23:** 0

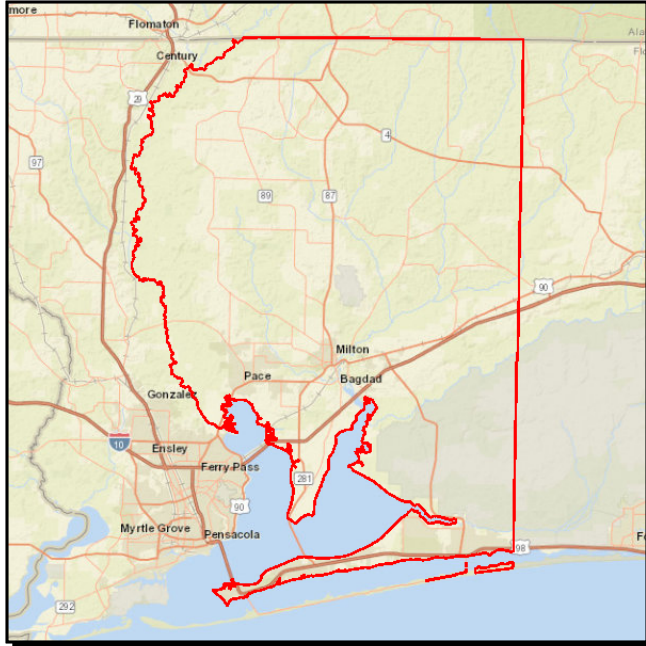
**Total Project Cost:** 1,670,901

**Project Description:** TPO Non-SIS Project Priority #3B.  
Boxed funds for the Implementation of mobility management projects on US 98 in Santa Rosa County.

4318836

SR 30 (US 98) & SR 10 (US 90)

SIS



**Work Summary:** MISCELLANEOUS  
CONSTRUCTION

**From:** CORRIDOR MANAGEMENT

**To:** IMPROVEMENT PROJECTS

**Lead Agency:** Santa Rosa

**Length:** 11.288 MI

**LRTP #:** #3 in Amend. Report p.  
D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	0	16,598	0	0	16,598
CST	SU	0	0	2,010,218	0	0	2,010,218
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,026,816</b>	<b>0</b>	<b>0</b>	<b>2,026,816</b>

**Prior Cost < 2018/19:** 343,720

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,370,536

**Project Description:** TPO Non-SIS Project Priority #3C.  
Box funds for the Implementation of mobility management projects on US 90 and US 98 in Santa Rosa County.

4318837

SR 727 FAIRFIELD DR

Non-SIS



<b>Work Summary:</b> CORRIDOR/SUBAREA PLANNING				<b>From:</b>	SR10A (US90) MOBILE HWY		
				<b>To:</b>	SR 298 LILLIAN HWY		
<b>Lead Agency:</b> Escambia				<b>Length:</b>	2.941 MI		
				<b>LRTP #:</b>	#3 in Amend. Report p. D-9		
<b>Phase</b>	<b>Fund Source</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Total</b>
E	DIH	0	0	0	8,308	0	<b>8,308</b>
E	SU	0	0	0	955,661	0	<b>955,661</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>963,969</b>	<b>0</b>	<b>963,969</b>

Prior Cost < 2018/19:106

Future Cost > 2022/23:0

Total Project Cost:964,075

Project Description:Box funds for the implementation of mobility management projects on SR 727 (Fairfield Drive) from SR 10A (US 90) Mobile Highway to SR 298 (Lillian Highway).

4331131

SR 8 (I-10)

SIS



**Work Summary:** INTERCHANGE  
JUSTIFICA/MODIFICA

**From:** @CR 99 (Beulah Road)

**To:**

**Lead Agency:** FDOT

**Length:** 2.750 MI

**LRTP #:** #2 in Amend. Report p.  
D-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACNP	836,592	0	0	0	0	836,592
<b>Total</b>		<b>836,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>836,592</b>

**Prior Cost < 2018/19:** 1,913,475

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,750,067

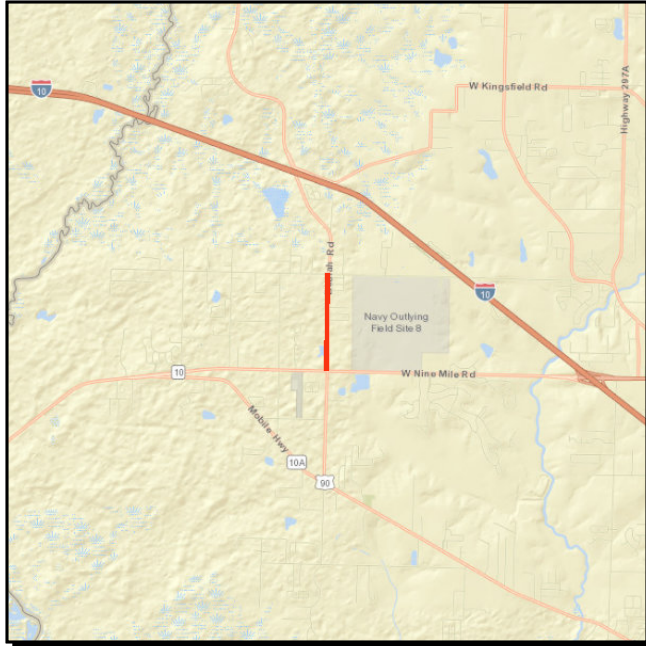
**Project Description:** TPO SIS Project Priority #2.  
Construction of a new interchange at I-10/Beulah Road.



4331132

CR 99 (BEULAH RD)

Non-SIS



**Work Summary:** PD&E/EMO STUDY

**From:** SR 10 (US 90A) NINE MILE ROAD

**To:** FRANK REEDER ROAD

**Lead Agency:** FDOT

**Length:** 1.149 MI

**LRTP #:** #9 and #10 in Amend.  
Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	GFSU	367,500	0	0	0	0	367,500
<b>Total</b>		<b>367,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>367,500</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 367,500

**Project Description:** TPO Non-SIS Project Priority #13.  
Widening of CR 99 (Beulah Road) from SR 10 (US 90A) Nine Mile Road to Frank Reeder Road.

4331133

CR 99 (BEULAH RD)

Non-SIS



**Work Summary:** PD&E/EMO STUDY

**From:** FRANK REEDER ROAD

**To:** ISAAC LANE

**Lead Agency:** FDOT

**Length:** 0.420 MI

**LRTP #:** #9 and #10 in Amend.  
Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	GFSU	157,500	0	0	0	0	157,500
<b>Total</b>		<b>157,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157,500</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

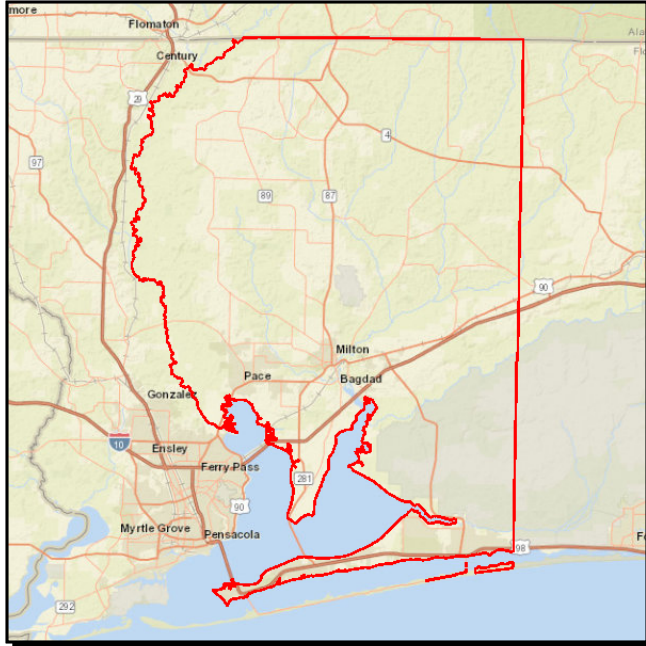
**Total Project Cost:** 157,500

**Project Description:** TPO Non-SIS Project Priority #13.  
Widening of CR 99 (Beulah Road) from Frank Reeder Road to Isaac Lane.

4371151

SANTA ROSA COUNTY

Non-SIS



**Work Summary:** CORRIDOR/SUBAREA PLANNING

**From:** PLANNING STUDIES UPDATES

**To:**

**Lead Agency:** TPO

**LRTP #:** #2 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	SU	130,000	130,000	130,000	150,000	0	540,000
<b>Total</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>150,000</b>	<b>0</b>	<b>540,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 540,000

**Project Description:** TPO Non-SIS Project Priority #2A-2D.  
Mobility management plan looking at Operation and Safety Improvements.



4378441

SR 30 (US 98) GREGORY ST & BAYFRONT PKWY

SIS



**Work Summary:** MISCELLANEOUS  
CONSTRUCTION

**From:** @ 17TH AVE INTERCHANGE

**To:**

**Lead Agency:** FDOT

**Length:** 0.804 MI

**LRTP #:** #33 in Amend. Report p.  
D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DSB	ACNP	31,521,337	0	0	0	0	31,521,337
PE	DIH	13,190	0	0	0	0	13,190
PE	ACNP	400,000	0	0	0	0	400,000
<b>Total</b>		<b>31,934,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,934,527</b>

**Prior Cost < 2018/19:** 1,099,593

**Future Cost > 2022/23:** 0

**Total Project Cost:** 33,034,120

**Project Description:** Committed TPO Non-SIS project Priority.  
Design Build for the construction of the interchange at Gregory Street, Bayfront Parkway and 17th Avenue.

4409041

W MAIN STREET

Non-SIS



**Work Summary:** PRELIMINARY ENGINEERING

**From:** BARRANCAS AVENUE

**To:** S CLUBBS STREET

**Lead Agency:** Escambia

**Length:** .785 MI

**LRTP #:** #22 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	0	0	0	250,000	0	250,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

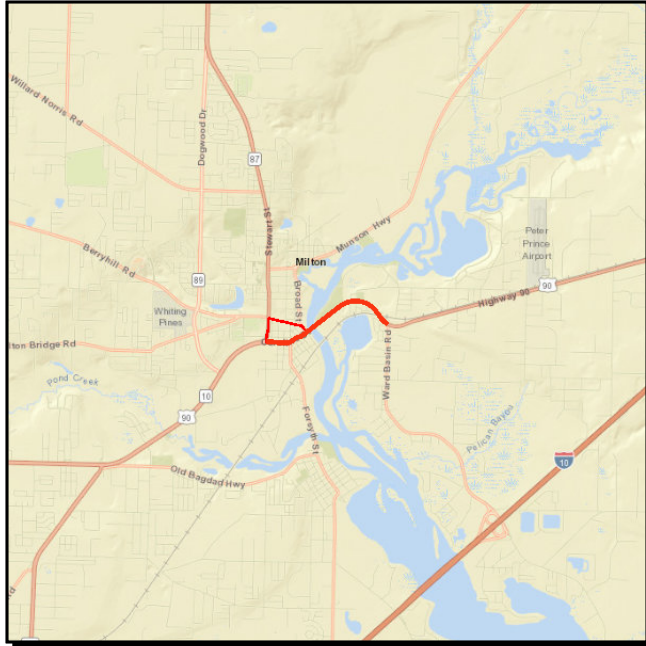
**Total Project Cost:** 250,000

**Project Description:** TPO Non-SIS Project Priority #6A.  
Design for Complete Street on West Main Street from Barrancas Avenue to S. Clubbs Street.

4409152

SR 10 (US 90) CAROLINE ST

Non-SIS



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:** SR 87 STEWART ST

**To:** CR 89 WARD BASIN RD

**Lead Agency:** FDOT

**Length:** 1.584 MI

**LRTP #:** #12 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	0	0	0	0	2,750,000	2,750,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,750,000</b>	<b>2,750,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

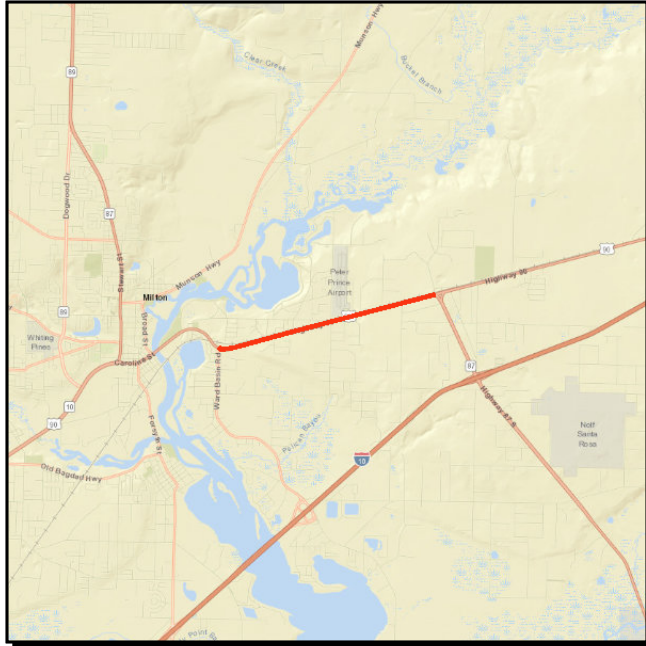
**Total Project Cost:** 2,750,000

**Project Description:** TPO Non-SIS Project Priority #15.  
Widening of SR 10 (US 90) Caroline Street from SR 87 (Stewart Street) to CR 89 (Ward Basin Road) to 4 lanes.

4409153

SR 10 (US 90) CAROLINE ST

Non-SIS



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:** CR 89 WARD BASIN RD

**To:** SR 87S

**Lead Agency:** FDOT

**Length:** 3.134 MI

**LRTP #:** #12 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	20,000	200,000	0	0	0	220,000
PE	SU	553,126	1,500,000	0	0	0	2,053,126
PE	ACSU	146,874	0	0	0	0	146,874
<b>Total</b>		<b>720,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,420,000</b>

**Prior Cost < 2018/19:** 598,187

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,018,187

**Project Description:** TPO Non-SIS Project Priority #16.  
Widening of SR 10 (US 90) Caroline Street from CR 89 Ward Basin Road to SR 87S to 4 lanes.

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**Section 3 - Bike/ Pedestrian**

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100060027

US 98 / SR 42

Non-SIS



**Work Summary:** PAVE SHOULDERS

**From:** Barclay Ave

**To:** Alabama State Line

**Lead Agency:** ALDOT

**Length:** 1.35 MI

**LRTP #:** #5 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	STPLL	0	20,000	0	0	0	20,000
PE	LF	0	5,000	0	0	0	5,000
<b>Total</b>		<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 25,000

**Project Description:** TPO Committed Alabama Bicycle & Pedestrian Project Priority.  
Pave shoulders on US 98/SR 42 from Barclay Ave. to the Alabama State Line.

100060029

US 98 / SR 42

Non-SIS



**Work Summary:** PAVE SHOULDERS

**From:** Barclay Ave

**To:** Alabama State Line

**Lead Agency:** ALDOT

**Length:** 1.35 MI

**LRTP #:** #5 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	STPLL	0	265,181	0	0	0	265,181
CST	LF	0	66,295	0	0	0	66,295
<b>Total</b>		<b>0</b>	<b>331,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>331,476</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 331,476

**Project Description:** TPO Committed Alabama Bicycle & Pedestrian Project Priority.  
Pave shoulders on US 98 / SR 42 from Barclay Ave. to the Alabama State Line.



100063403

CR 99

Non-SIS



**Work Summary:** PAVE SHOULDERS

**From:** CARRIER DRIVE

**To:** SPANISH COVE DRIVE

**Lead Agency:** ALDOT

**Length:** 2.0 MI

**LRTP #:** #2 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	STPLL	0	20,000	0	0	0	20,000
PE	LF	0	5,000	0	0	0	5,000
<b>Total</b>		<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 25,000

**Project Description:** TPO #1 Alabama Bicycle & Pedestrian Project Priority.  
Pave shoulders on CR 99 from Carrier Drive to Spanish Cove Drive.



100063404

CR 99

Non-SIS



**Work Summary:** PAVE SHOULDERS

**From:** CARRIER DRIVE

**To:** SPANISH COVE DRIVE

**Lead Agency:** ALDOT

**Length:** 2.0 MI

**LRTP #:** #2 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	STPLL	0	0	0	0	407,970	407,970
CST	LF	0	0	0	0	101,992	101,992
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>509,962</b>	<b>509,962</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 509,962

**Project Description:** TPO Alabama Bicycle & Pedestrian Project Priority #1.  
Pave shoulders on CR 99 from Carrier Drive to Spanish Cove Drive.

100063634

CR 99

Non-SIS



**Work Summary:** PAVE SHOULDERS

**From:** CR 91

**To:** CARRIER DRIVE

**Lead Agency:** ALDOT

**Length:** 2.19 MI

**LRTP #:** #3 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	STPLL	0	20,000	0	0	0	20,000
PE	LF	0	5,000	0	0	0	5,000
<b>Total</b>		<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 25,000

**Project Description:** TPO Alabama Bicycle & Pedestrian Project Priority #2.  
Pave shoulders on CR 99 from CR 91 to Carrier Drive.

100063635

US 98 / SR 42

Non-SIS



**Work Summary:** PAVE SHOULDERS

**From:** HILLCREST ROAD

**To:** BARCLAY AVENUE

**Lead Agency:** ALDOT

**Length:** 0.78 MI

**LRTP #:** #4 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	STPLL	0	0	20,000	0	0	20,000
PE	LF	0	0	5,000	0	0	5,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 25,000

**Project Description:** TPO Alabama Bicycle & Pedestrian Project Priority #3.  
Pave shoulders on SR 42 (US 98) from Hillcrest Road to Barclay Avenue.

100068456

US 98 / SR 42

Non-SIS



**Work Summary:** BIKE LANE/SIDEWALK

**From:** BARCLAY AVENUE

**To:** ALABAMA STATE LINE

**Lead Agency:** ALDOT

**Length:** 1.35 MI

**LRTP #:** #5 in Amend. Report p. D-12

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	STPLL	0	0	0	20,000	0	20,000
PE	LF	0	0	0	5,000	0	5,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

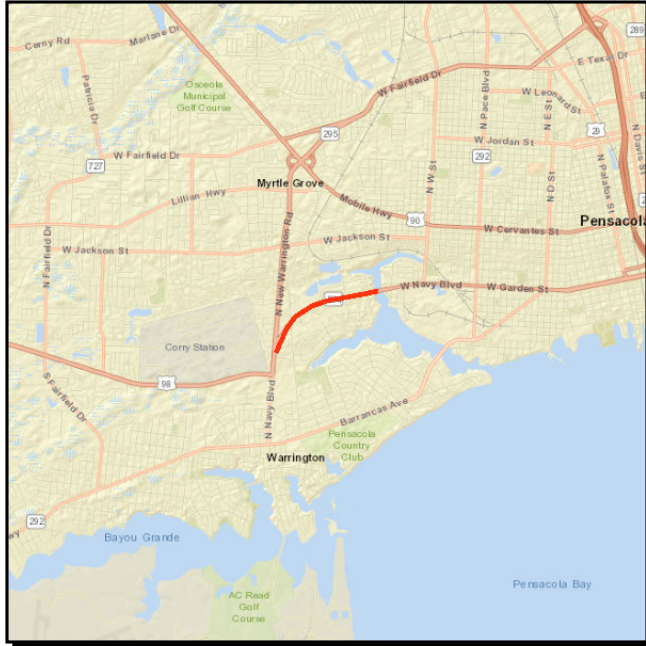
**Total Project Cost:** 25,000

**Project Description:** TPO Alabama Bicycle & Pedestrian Project Priority #4.  
Bicycle Lanes on SR 42 (US 98) from Barclay Avenue to Alabama State Line.

2186302

SR 30 (US 98) NAVY

Non-SIS



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:** SR 295

**To:** BAYOU CHICO BRIDGE

**Lead Agency:** FDOT

**Length:** 1.326 MI

**LRTP #:** #5 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
LAR	CIGP	825,000	0	0	0	0	825,000
<b>Total</b>		<b>825,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>825,000</b>

**Prior Cost < 2018/19:** 3,278,610

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,103,610

**Project Description:** TPO Florida Bicycle and Pedestrian Project Priority #4. Preliminary Engineering for US 98 (W. Navy Boulevard) from SR 295 (New Warrington Boulevard) to Bayou Chico Bridge. Funds from Escambia County for redesign of existing cross section, maintain the same number of thru lanes, livable communities and landscaping project, access management modifications, curb and gutter, and bicycle and pedestrian features along with parking.

4389082

SR 292 PERDIDO KEY DRIVE

Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** ALABAMA STATE LINE

**To:** WEST STATE PARK BOUNDARY

**Lead Agency:** FDOT

**Length:** 1.964 MI

**LRTP #:** #5 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	2,242,842	0	0	2,242,842
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,242,842</b>	<b>0</b>	<b>0</b>	<b>2,242,842</b>

**Prior Cost < 2018/19:** 821,174

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,064,016

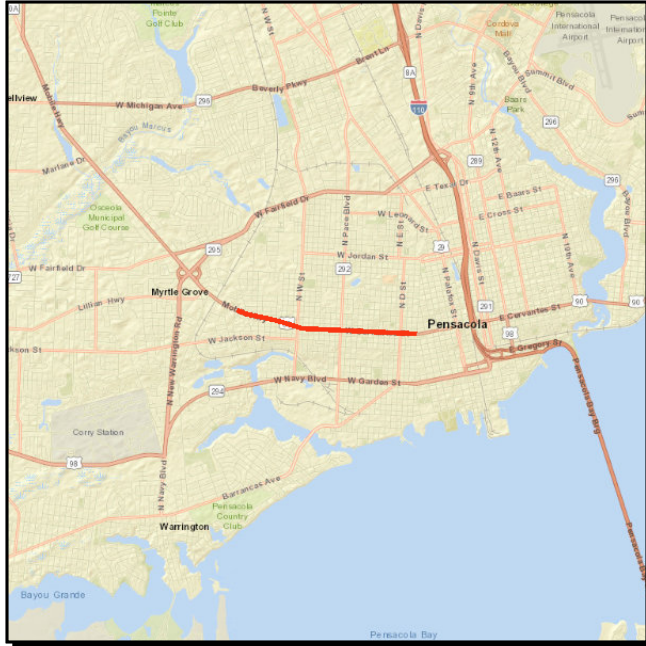
**Project Description:** TPO Florida Bicycle and Pedestrian Project Priority #2.  
Sidewalks/Multi-Use Path on SR 292 (Perdido Key Drive) from Alabama State Line to West State Park Boundary.  
Perdido Key Multi-Use Trail.



4437691

SR 10A (US 90) W. CERVANTES STREET

Non-SIS



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT

**From:** DOMINGUEZ STREET

**To:** A STREET

**Lead Agency:** FDOT

**Length:** 2.248 MI

**LRTP #:** #3 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACSU	910,000	0	0	0	0	910,000
<b>Total</b>		<b>910,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>910,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 910,000

**Project Description:** TPO Non-SIS Project Priority #3D.  
Complete Streets Project to Improve Safety on SR 10A (US 90) West Cervantes Street from Dominguez Street to A Street.

## **Section 4 - Transportation Alternatives**

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4335772

CR 296 SAUFLEY FIELD

Non-SIS



**Work Summary:** SIDEWALK

**From:** NAS ENTRANCE

**To:** W OF SR 10A (US 90) MOBILE HIGHWAY

**Lead Agency:** FDOT

**Length:** 2.143 MI

**LRTP #:** Final Report p. 8-25

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALT	22,000	0	0	0	0	22,000
CST	TALT	0	0	0	1,173,420	0	1,173,420
CST	TALU	0	0	0	129,906	0	129,906
<b>Total</b>		<b>22,000</b>	<b>0</b>	<b>0</b>	<b>1,303,326</b>	<b>0</b>	<b>1,325,326</b>

**Prior Cost < 2018/19:** 293,293

**Future Cost > 2022/23:** 0

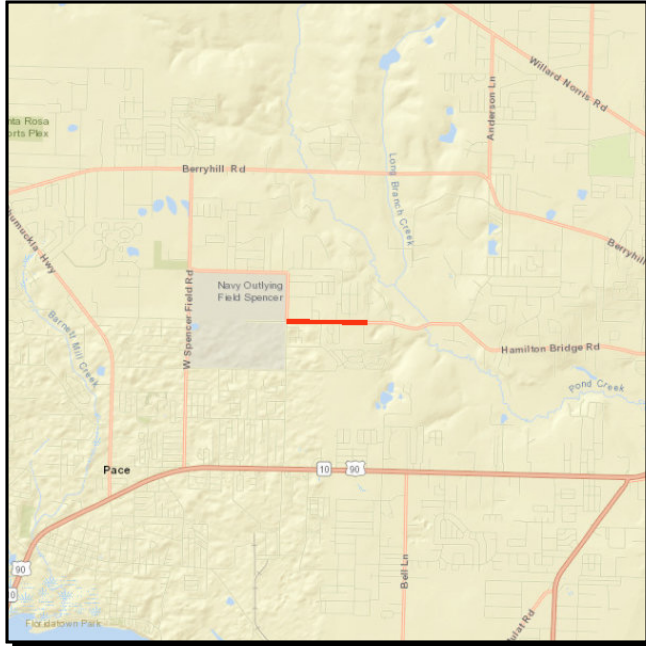
**Total Project Cost:** 1,618,619

**Project Description:** TPO Florida Transportation Alternatives Project Priority #7.  
Sidewalks on CR 296 (Saufley Field Road) from Naval Air Station Entrance to West of SR 10A (US 90) Mobile Highway.

4370871

HAMILTON BRIDGE ROAD

Non-SIS



**Work Summary:** SIDEWALK

**From:** E SPENCER FIELD ROAD

**To:** JIM DANDY LANE

**Lead Agency:** Santa Rosa

**Length:** 1.035 MI

**LRTP #:** Final Report p. 8-25

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	14,297	0	0	0	0	14,297
CST	TALU	163,727	0	0	0	0	163,727
<b>Total</b>		<b>178,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178,024</b>

**Prior Cost < 2018/19:** 26,306

**Future Cost > 2022/23:** 0

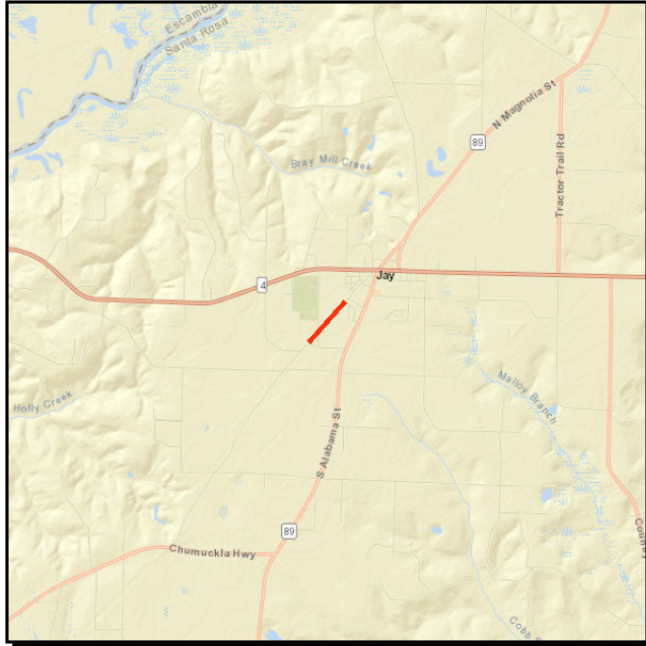
**Total Project Cost:** 204,330

**Project Description:** TPO Florida Committed Transportation Alternatives Project Priority.  
Sidewalk on south side of Hamilton Bridge Road from East Spencer Field Road to Jim Dandy Lane.

4370911

CR 197A JAY/SPRING STREET

Non-SIS



**Work Summary:** SIDEWALK

**From:** SCHOOL STREET

**To:** MILDRED STREET

**Lead Agency:** Santa Rosa

**Length:** .522 MI

**LRTP #:** Final Report p. 8-25

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALU	247,024	333,732	0	0	0	580,756
CST	TALT	0	95,711	0	0	0	95,711
<b>Total</b>		<b>247,024</b>	<b>429,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>676,467</b>

**Prior Cost < 2018/19:** 62,401

**Future Cost > 2022/23:** 0

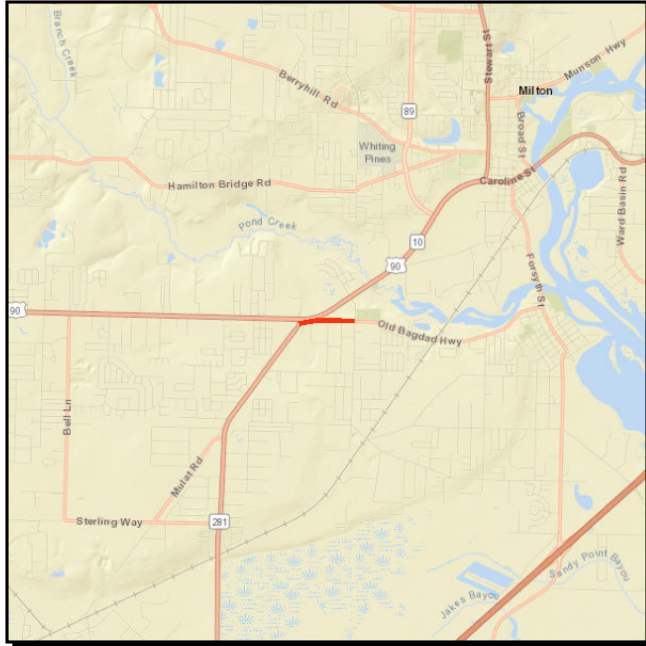
**Total Project Cost:** 738,868

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Construct sidewalks on CR 197A Jay/Spring Street from School Street to Mildred Street.

4381142

CR 191A OLD BAGDAD HWY

Non-SIS



**Work Summary:** SIDEWALK

**From:** SR 281 AVALON BLVD

**To:** PARKMORE PLAZA DR

**Lead Agency:** Santa Rosa

**Length:** .906 MI

**LRTP #:** Final Report p. 8-25

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALU	0	0	0	282,127	0	282,127
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>282,127</b>	<b>0</b>	<b>282,127</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 282,127

**Project Description:** TPO Florida Transportation Alternatives Project Priority #1.  
Sidewalk on north side of CR 191A (Old Bagdad Highway) from Avalon Boulevard to Parkmore Plaza Drive.

4407411

CR 399 (EAST BAYOU BOULEVARD)

Non-SIS



**Work Summary:** PEDESTRIAN/WILDLIFE OVERPASS

**From:** OVER TOM KING BAYOU

**To:** PEDESTRIAN BRIDGE

**Lead Agency:** Santa Rosa

**Length:** 0.172 MI

**LRTP #:** Final Report p. 8-25

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	170,718	0	0	170,718
CST	LF	0	0	500,000	0	0	500,000
CST	TALU	0	0	411,737	0	0	411,737
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,082,455</b>	<b>0</b>	<b>0</b>	<b>1,082,455</b>

**Prior Cost < 2018/19:** 187,500

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,269,955

**Project Description:** TPO Florida Transportation Alternatives Project Priority #2.  
Construction of a Pedestrian Bridge Crossing on County Road 399 (East Bay Boulevard) over Tom King Bayou.  
FY 17 Transportation Alternative Project; LAP with Santa Rosa County: 12' x 450' Pedestrian Bridge and 8' sidewalk.  
connections on both sides of bridge to existing sidewalk.

4422591

CR 191 HENRY ST

Non-SIS



**Work Summary:** SIDEWALK

**From:** CR 191A OLD BAGDAD HWY/MAIN ST

**To:** CANAL ST

**Lead Agency:** Santa Rosa

**Length:** 1.029 MI

**LRTP #:** Final Report p. 8-25

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALU	0	0	0	0	272,184	272,184
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272,184</b>	<b>272,184</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 272,184

**Project Description:** TPO Transportation Alternatives Project Priority #5.  
Sidewalks on CR 191 Henry Street from CR 191A (Old Bagdad Highway/Main Street South) to Canal Street.



4424381

SHORELINE DR/FAIRPOINT DR

Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** W OF DANIEL DR

**To:** SR 30 (US 98)

**Lead Agency:** City of Gulf Breeze

**Length:** 4.178 MI

**LRTP #:** Final Report p. 8-25

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALT	0	0	174,900	0	0	174,900
<b>Total</b>		<b>0</b>	<b>0</b>	<b>174,900</b>	<b>0</b>	<b>0</b>	<b>174,900</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 174,900

**Project Description:** TPO Transportation Alternatives Project Priority #4.  
Bike Path/Trail on Shoreline Drive/Fairpoint Drive from West of Daniel Drive to SR 30 (US 98).

**Section 5 - TSM**



4367201

SR 292 GULF BEACH HWY

Non-SIS



**Work Summary:** ADD TURN LANE(S)

**From:** @ SR 727 FAIRFIELD DR

**To:** INTERSECTION

**Lead Agency:** FDOT

**Length:** .082 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	776,262	0	0	0	0	776,262
<b>Total</b>		<b>776,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>776,262</b>

**Prior Cost < 2018/19:** 477,429

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,253,691

**Project Description:** TPO Committed TSM Project Priority.  
Construct westbound right turn lane channelized and southbound left turn lane with 100 feet of storage, signalization upgrades.

4399641

SR 292 SORRENTO

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** @ CR 292A INNERARITY POINT

**To:** INTERSECTION

**Lead Agency:** FDOT

**Length:** .094 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	30,000	7,500	0	0	0	37,500
ROW	DDR	160,000	38,500	0	0	0	198,500
CST	DIH	0	0	10,660	0	0	10,660
CST	DDR	0	0	1,172,629	0	0	1,172,629
<b>Total</b>		<b>190,000</b>	<b>46,000</b>	<b>1,183,289</b>	<b>0</b>	<b>0</b>	<b>1,419,289</b>

**Prior Cost < 2018/19:** 314,454

**Future Cost > 2022/23:** 0

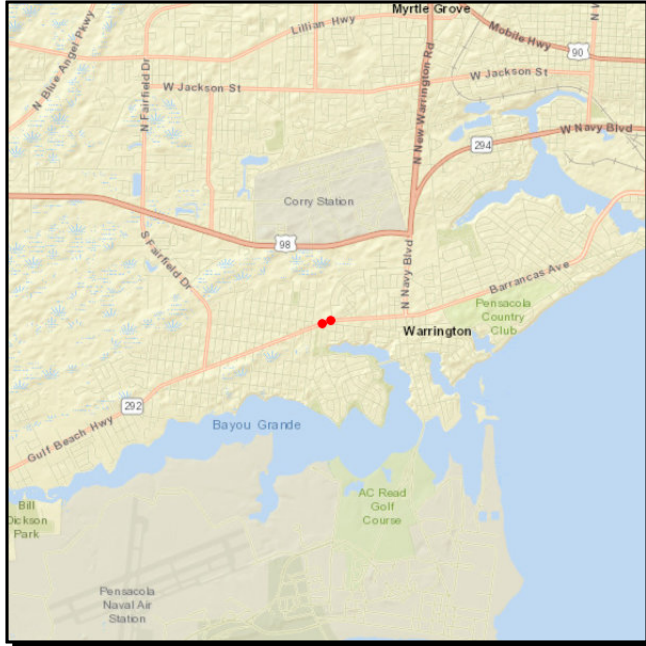
**Total Project Cost:** 1,733,743

**Project Description:** TPO TSM Project Priority #3.  
Construct Southbound Left Turn Lane, Construct East Bound Right Turn Lane, and Extend Westbound Left Turn Lane.

4406581

SR 292 GULF BEACH HIGHWAY

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** @ SUNSET AVE AND @PATTON DR

**To:** INTERSECTION

**Lead Agency:** FDOT

**Length:** .258 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LF	0	312,000	0	0	0	312,000
CST	CIGP	0	312,000	0	0	0	312,000
<b>Total</b>		<b>0</b>	<b>624,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>624,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 624,000

**Project Description:** TPO Committed TSM Project Priority. Signalize Patton Drive and Sunset Avenue. Access Management to intersection turn lanes. Widen road to facilitate turn lane improvements.

4417381

SR 10 (US 90A) E NINE MILE RD

Non-SIS



Work Summary: SAFETY PROJECT

From: N PALAFOX ST

To: CHEMSTRAND RD

Lead Agency: FDOT

Length: .674 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	HSP	198,000	0	0	0	0	198,000
CST	HSP	0	592,646	0	0	0	592,646
<b>Total</b>		<b>198,000</b>	<b>592,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>790,646</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 790,646

Project Description: SR 10 (US 90A) E Nine Mile Road Safety Project from North Palafox Street to Chemstrand Road. Upgrade Traffic Signals, Modify Medians, Remove Acceleration Tapers, and left turn lanes at Unsignalized Intersections.

4418821

SR 292 SORRENTO RD

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** @ CR 293 BAUER RD

**To:** INTERSECTION

**Lead Agency:** FDOT

**Length:** .158 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	41,069	0	0	0	0	41,069
PE	DDR	410,685	0	0	0	0	410,685
ROW	DIH	0	0	15,000	0	0	15,000
ROW	DDR	0	0	96,400	0	0	96,400
CST	DIH	0	0	0	9,182	0	9,182
CST	DDR	0	0	0	1,009,953	0	1,009,953
<b>Total</b>		<b>451,754</b>	<b>0</b>	<b>111,400</b>	<b>1,019,135</b>	<b>0</b>	<b>1,582,289</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,582,289

**Project Description:** TPO TSM Project Priority #1.  
Construct East Bound Right Turn Lane, Construct North Bound Right Turn Lane, Extend West Bound Left Turn Lane, Extend West Bound Right Turn Lane, and Reconfigure Signal Hardware.



## Non-SIS



**From:** CR 749 CHEMSTRAND RD

**To:** BALDRIDGE DR

**Length:** 2.211 MI

**L RTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACSS	0	1,435,673	0	0	0	1,435,673
<b>Total</b>		<b>0</b>	<b>1,435,673</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,435,673</b>

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,435,673

<b>Project Description:</b>	SR 10 (US 90A) East Nine Mile Road Safety Project from CR 749 (Chemstrand Road) to Baldrige Drive. Upgrade traffic signals, remove acceleration lanes, provide offset left turn lanes, and intersection lighting. Lighting constructed via Joint Participation Agreement with Gulf Power.
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4440451

SR 8 (I-10)

SIS



**Work Summary:** SAFETY PROJECT

**From:** E END OF ESCAMBIA BAY BRIDGE

**To:** OKALOOSA COUNTY LINE

**Lead Agency:** FDOT

**Length:** 23.098 MI

**LRTP #:** Final Report 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACSS	0	910,404	0	0	0	910,404
<b>Total</b>		<b>0</b>	<b>910,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>910,404</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 910,404

**Project Description:** SR 8 (I-10) Safety Project from East End of Escambia Bridge to Okaloosa County Line. Clear right of way of trees within expanded clear zone of 46'.

4440461

SR 8 (I-10)

SIS



**Work Summary:** SAFETY PROJECT

**From:** AT SR 8A (I-110) INTERCHANGE

**To:**

**Lead Agency:** FDOT

**Length:** 4.030 MI

**LRTP #:** Final Report 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACSS	0	698,637	0	0	0	698,637
<b>Total</b>		<b>0</b>	<b>698,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>698,637</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 698,637

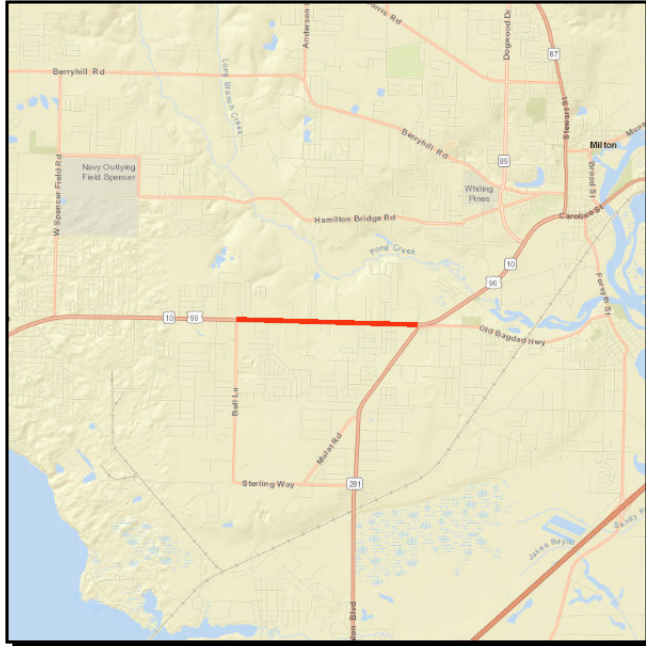
**Project Description:** SR 8 (I-10) Safety Project at SR 8A (I-110) Interchange.  
Add guardrail along outside of ramp onto (I-10) west bound, add high friction surface treatment on all ramps, add audible edge lines along west bound off/on ramps at (I-10), add advisory speed sign at west bound on ramp at (I-10), add reflectors on guard rail and barrier wall.



4440471

SR 10 (US 90)

Non-SIS



Work Summary: LIGHTING

From: CR 197A BELL LN

To: SR 281 AVALON BLVD

Lead Agency: FDOT

Length: 2.231 MI

LRTP #: Final Report 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACID	0	637,937	0	0	0	637,937
<b>Total</b>		<b>0</b>	<b>637,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>637,937</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 637,937

Project Description: Funding for lighting on SR 10 (US 90) from CR 197A (Bell Lane) to SR 281 (Avalon Boulevard).

**Section 6 - Miscellaneous**

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0001542

**BOB SIKES BRIDGE**

**Non-SIS**



**Work Summary:** TOLL PLAZA

**From:** CR 399

**To:** INSURANCE

**Lead Agency:** FDOT

**Length:** .753 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	D	40,000	40,000	40,000	40,000	40,000	200,000
<b>Total</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>200,000</b>

**Prior Cost < 2018/19:** 40,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 240,000

**Project Description:** CR 399 (Pensacola Beach Boulevard) Bob Sikes Bridge. FDOT to pay insurance on the bridge and Escambia County reimburses.

2185942

SR 95 (US 29)

SIS



**Work Summary:** SAFETY PROJECT

**From:** NORTH OF SR 4

**To:** ALABAMA STATE LINE

**Lead Agency:** FDOT

**Length:** .937 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACNP	0	0	3,260,000	200,000	0	3,460,000
ROW	BNIR	0	0	0	540,000	0	540,000
CST	ACNP	0	0	0	0	5,528,803	5,528,803
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,260,000</b>	<b>740,000</b>	<b>5,528,803</b>	<b>9,528,803</b>

**Prior Cost < 2018/19:** 740,015

**Future Cost > 2022/23:** 0

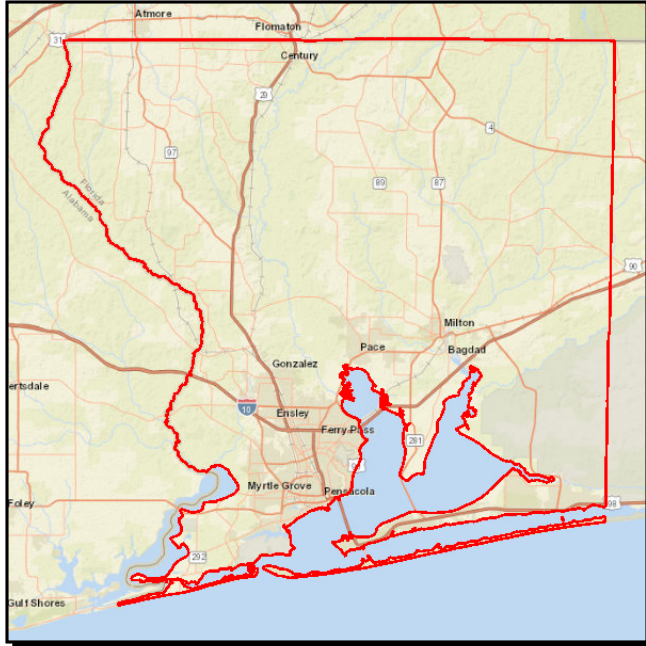
**Total Project Cost:** 10,268,818

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. SR 95 (US 29) Safety Project from North of SR 4 to the Alabama State Line.

2186931

ESCAMBIA/SANTA ROSA

Non-SIS



**Work Summary:** FUNDING ACTION

**From:** URBAN FUNDING BOX

**To:** CONTINGENCY

**Lead Agency:** FDOT

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	32,267	16,655	0	0	48,922
<b>Total</b>		<b>0</b>	<b>32,267</b>	<b>16,655</b>	<b>0</b>	<b>0</b>	<b>48,922</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 48,922

**Project Description:** Fund Box for Escambia/Santa Rosa Counties.

4050151

TOLL OPERATIONS

Non-SIS



Work Summary: TOLL COLLECTION

From: GARCON POINT BRIDGE

To: @EAST BAY BRIDGE NO. 580174

Lead Agency: FDOT

Length: 3.496 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	TOBC	1,461,533	1,522,000	1,522,000	1,522,000	1,522,000	7,549,533
Total		1,461,533	1,522,000	1,522,000	1,522,000	1,522,000	7,549,533

Prior Cost < 2018/19: 17,502,680

Future Cost > 2022/23: 0

Total Project Cost: 25,052,213

Project Description: Garcon Point toll collection operations.

4153657

SR 281

Non-SIS



Work Summary: TOLL PLAZA

From: GARCON POINT BRIDGE

To: BRIDGE NO. 580174

Lead Agency: FDOT

Length: 3.496 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DSBC	104,259	104,259	104,259	54,259	54,259	421,295
Total		104,259	104,259	104,259	54,259	54,259	421,295

Prior Cost < 2018/19: 1,012,696

Future Cost > 2022/23: 0

Total Project Cost: 1,433,991

Project Description: Garcon Point toll plaza operations.

4168131

**GARCON POINT TOLL**

**SIS**



**Work Summary:** TOLL PLAZA

**From:** FACILITIES MAINTENANCE

**To:** @East Bay Bridge #580174

**Lead Agency:** FDOT

**Length:** 5.528 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	TMBC	12,000	12,000	12,000	12,000	12,000	60,000
<b>Total</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>60,000</b>

**Prior Cost < 2018/19:** 1,177,550

**Future Cost > 2022/23:** 60,000

**Total Project Cost:** 1,297,550

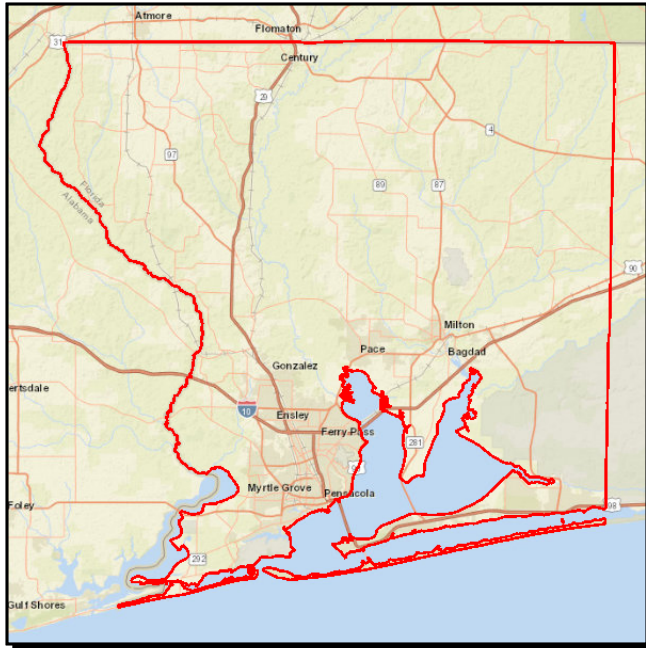
**Project Description:** Garcon Point toll facilities maintenance.



4254948

MILTON OPERATIONS CENTER

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY

From:

To:

Lead Agency: FDOT

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	FCO	143,500	0	0	0	0	143,500
<b>Total</b>		<b>143,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,500</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 143,500

Project Description: Fixed Capital outlay for the Milton Operations Center.

4360882

SR 10 (US 90A) NINE MILE ROAD

Non-SIS



Work Summary: LANDSCAPING

From: CR 99 BEULAH RD

To: SR 95 (US 29)

Lead Agency: FDOT

Length: 6.042 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	14,243	0	0	0	14,243
CST	DDR	0	1,724,925	0	0	0	1,724,925
<b>Total</b>		<b>0</b>	<b>1,739,168</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,739,168</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,739,168

Project Description: Funding for landscaping of SR 10 (US 90A) Nine Mile Road from CR 99 (Beulah Road) to SR 95 (US 29).

4362296

SR 87

SIS



Work Summary: LANDSCAPING

From: @ SR 8 (I-10)

To: LANDSCAPING

Lead Agency: FDOT

Length: .402 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	5,551	0	0	0	0	5,551
CST	DDR	348,286	0	0	0	0	348,286
Total		353,837	0	0	0	0	353,837

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 353,837

Project Description: Funding for landscaping at SR 87 and SR 8 (I-10).

4367391

ESCAMBIA COUNTY

Non-SIS



**Work Summary:** TRAFFIC SIGNALS

**From:** JOINT PARTICIPATION AGREEMENTS

**To:** FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

**Lead Agency:** Escambia

**LRTP #:** #1 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DITS	1,083,330	291,910	822,422	847,095	413,465	3,458,222
OPS	DDR	55,933	881,531	386,222	397,808	868,786	2,590,280
<b>Total</b>		<b>1,139,263</b>	<b>1,173,441</b>	<b>1,208,644</b>	<b>1,244,903</b>	<b>1,282,251</b>	<b>6,048,502</b>

**Prior Cost < 2018/19:** 2,624,187

**Future Cost > 2022/23:** 0

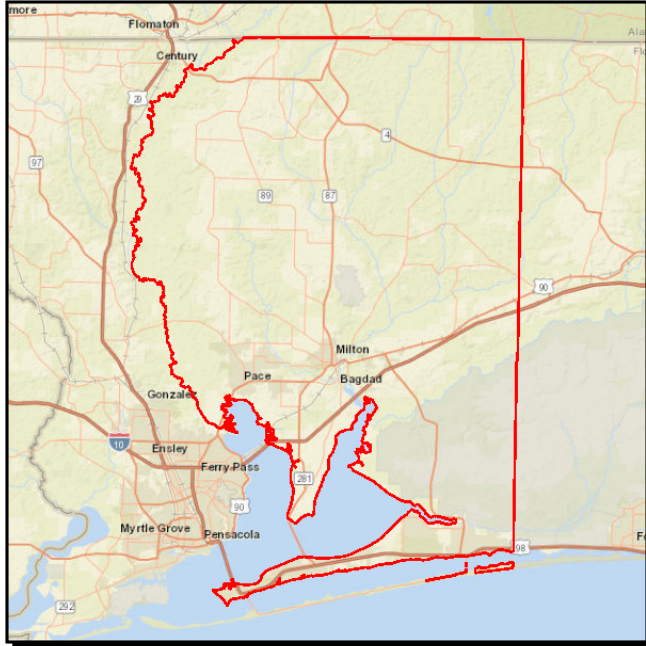
**Total Project Cost:** 8,672,689

**Project Description:** Maintenance and operations of signals for signals on the state system.

4367501

SANTA ROSA COUNTY

Non-SIS



**Work Summary:** TRAFFIC SIGNALS

**From:** JOINT PARTICIPATION AGREEMENTS  
**To:** FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

**Lead Agency:** Santa Rosa

**LRTP #:** #1 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DITS	104,338	0	0	0	125,612	229,950
OPS	DDR	130,313	241,690	248,941	256,410	138,490	1,015,844
<b>Total</b>		<b>234,651</b>	<b>241,690</b>	<b>248,941</b>	<b>256,410</b>	<b>264,102</b>	<b>1,245,794</b>

**Prior Cost < 2018/19:** 629,427

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,875,221

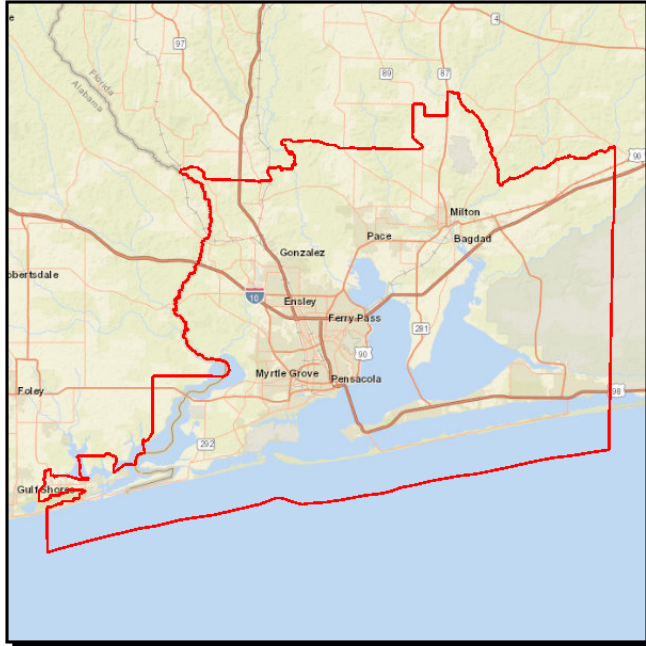
**Project Description:** Maintenance and operations of signals for signals on the state system.



4393212

FLORIDA-ALABAMA TPO

Non-SIS



**Work Summary:** TRANSPORTATION PLANNING

**From:** FY 19-20 UPWP

**To:**

**Lead Agency:** TPO

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	1,369,135	641,854	0	0	0	2,010,989
PLN	ACSA	0	375,000	0	0	0	375,000
PLN	ACSU	0	367,382	0	0	0	367,382
<b>Total</b>		<b>1,369,135</b>	<b>1,384,236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,753,371</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

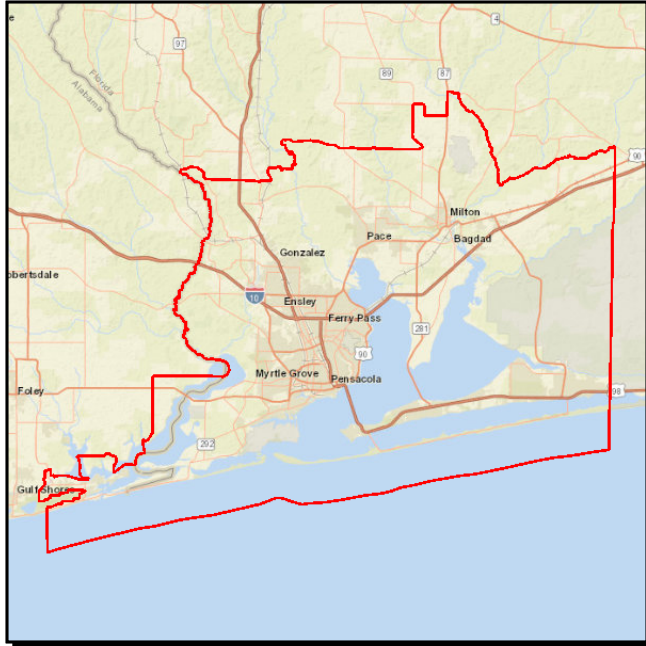
**Total Project Cost:** 2,753,371

**Project Description:** Funding for the FY 19-20 UPWP for the Florida-Alabama TPO.

4393213

FLORIDA-ALABAMA TPO

Non-SIS



**Work Summary:** TRANSPORTATION PLANNING

**From:** FY 21-22 UPWP

**To:**

**Lead Agency:** TPO

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	0	0	645,640	645,640	0	1,291,280
<b>Total</b>		<b>0</b>	<b>0</b>	<b>645,640</b>	<b>645,640</b>	<b>0</b>	<b>1,291,280</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

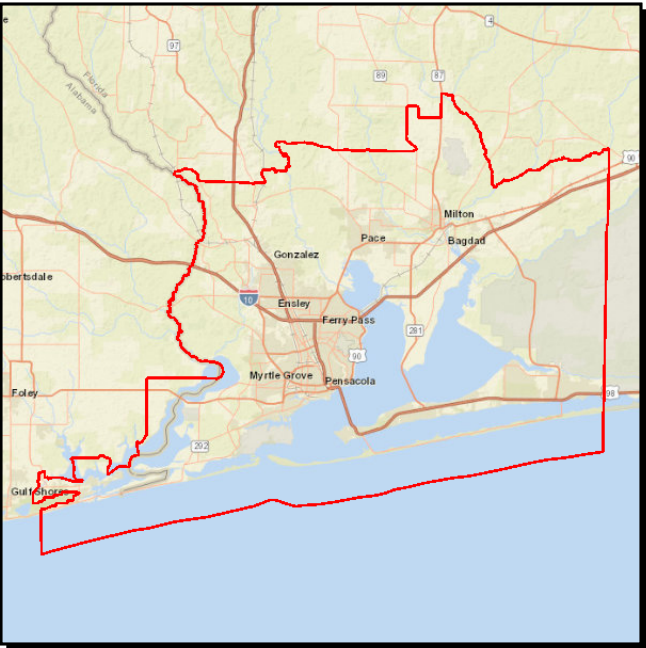
**Total Project Cost:** 1,291,280

**Project Description:** Funding for the FY 21-22 UPWP for Florida-Alabama TPO.

4393214

FLORIDA-ALABAMA TPO

Non-SIS



Work Summary: TRANSPORTATION  
PLANNING

From: FY 23 UPWP

To:

Lead Agency: TPO

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	0	0	0	0	645,640	645,640
Total		0	0	0	0	645,640	645,640

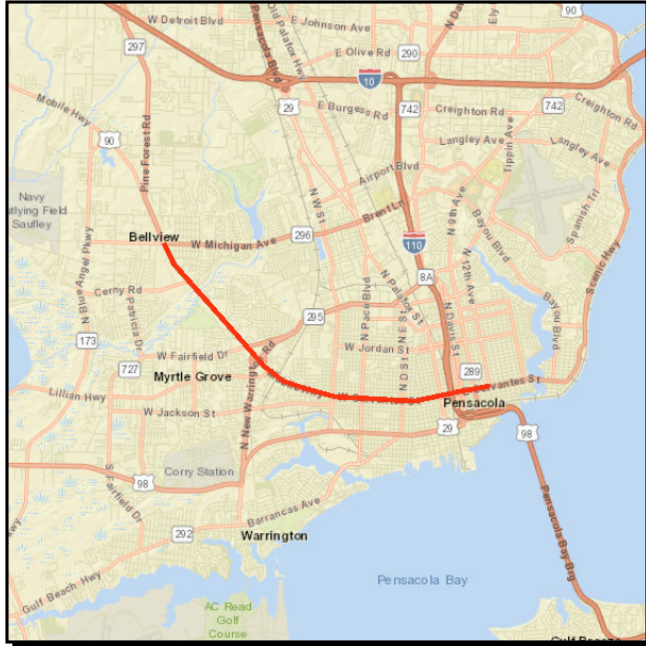
Prior Cost < 2018/19: 0  
Future Cost > 2022/23: 0  
Total Project Cost: 645,640  
Project Description: Funding for the FY 23 UPWP for Florida-Alabama TPO.



4395592

SR 10A (US 90) MOBILE HWY

Non-SIS



Work Summary: LIGHTING

From: SR 296 (MICHIGAN AVENUE)

To: N. 12TH AVENUE

Lead Agency: FDOT

Length: 7.103 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	963,615	0	0	0	0	963,615
<b>Total</b>		<b>963,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>963,615</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 963,615

Project Description: Funding for lighting on SR 10A (Mobile Highway) from SR 296 (Michigan Avenue) to North 12th Avenue.

4395622

SR 291 (N. DAVIS HWY)

Non-SIS



**Work Summary:** LIGHTING

**From:** SR 750 (AIRPORT ROAD)

**To:** CR 498 (COPTER ROAD)

**Lead Agency:** FDOT

**Length:** 3.551 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	434,754	0	0	0	0	434,754
<b>Total</b>		<b>434,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,754</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

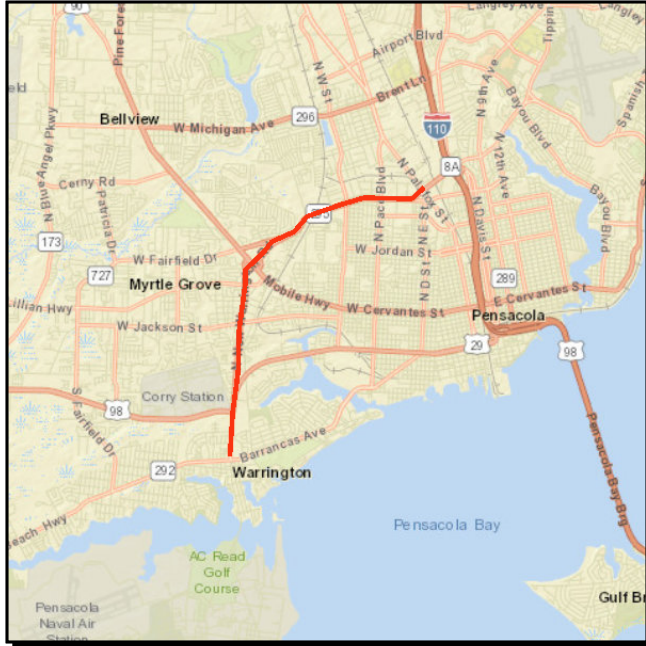
**Total Project Cost:** 434,754

**Project Description:** Funding for lighting on SR 291 (N. Davis Highway) from SR 750 (Airport Road) to CR 498 (Copter Road).

4395862

SR 727 (S. FAIRFIELD DR.)

Non-SIS



Work Summary: LIGHTING

From: SR 292 (GULF BEACH HWY)

Lead Agency: FDOT

To: SR 95 (PALAFOX ST)

Length: 9.008 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	206,285	0	0	0	0	206,285
<b>Total</b>		<b>206,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,285</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

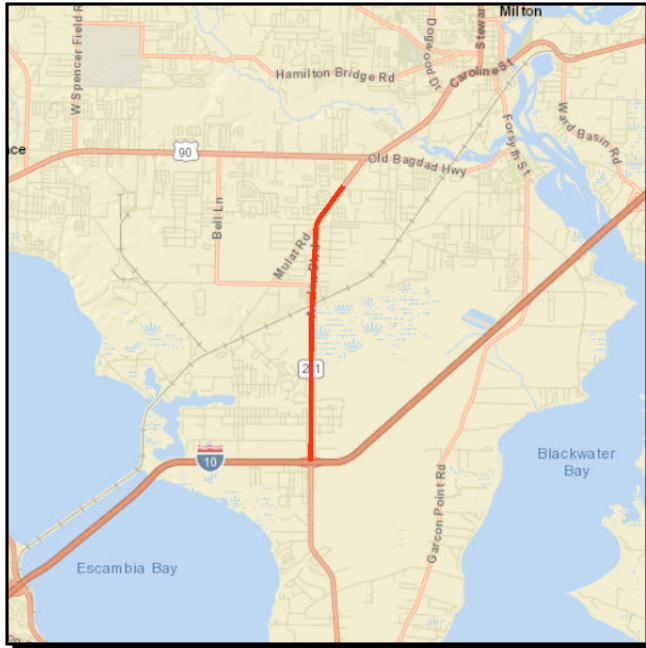
Total Project Cost: 206,285

Project Description: Funding for lighting on SR 727 (S. Fairfield Drive) from SR 292 (Gulf Beach Highway) to SR 95 (Palafox Street).

4395872

SR 281 AVALON BLVD

Non-SIS



Work Summary: LIGHTING

From: SR 8 (I-10) EB RAMP

To: CARROLL RD

Lead Agency: FDOT

Length: 4.395 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	HSP	493,414	0	0	0	0	493,414
<b>Total</b>		<b>493,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>493,414</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

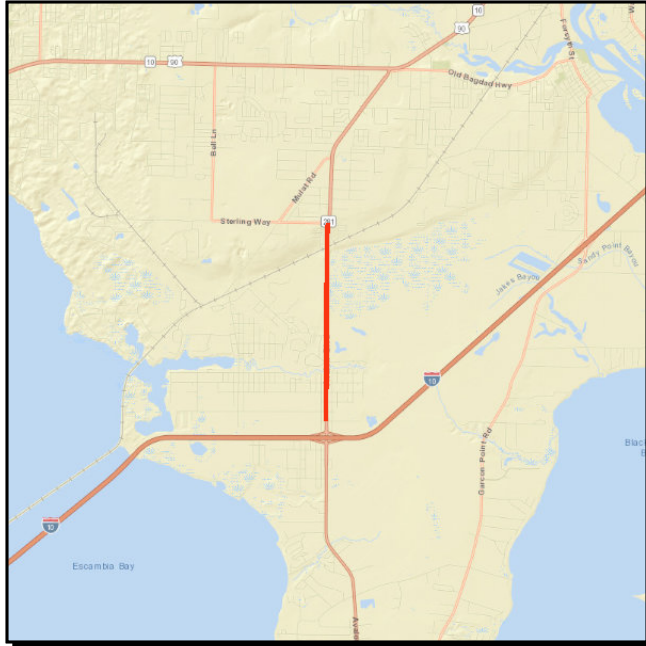
Total Project Cost: 493,414

Project Description: Funding for lighting on SR 281 (Avalon Boulevard) from SR 8 (I-10) East Bound Ramp to Carroll Road.

4401392

SR 281 AVALON BLVD

Non-SIS



**Work Summary:** LANDSCAPING

**From:** SAN PABLO ST

**To:** CR 281B CYANAMID RD

**Lead Agency:** FDOT

**Length:** 2.528 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	2,467	0	0	0	0	2,467
CST	DDR	163,823	0	0	0	0	163,823
<b>Total</b>		<b>166,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,290</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 166,290

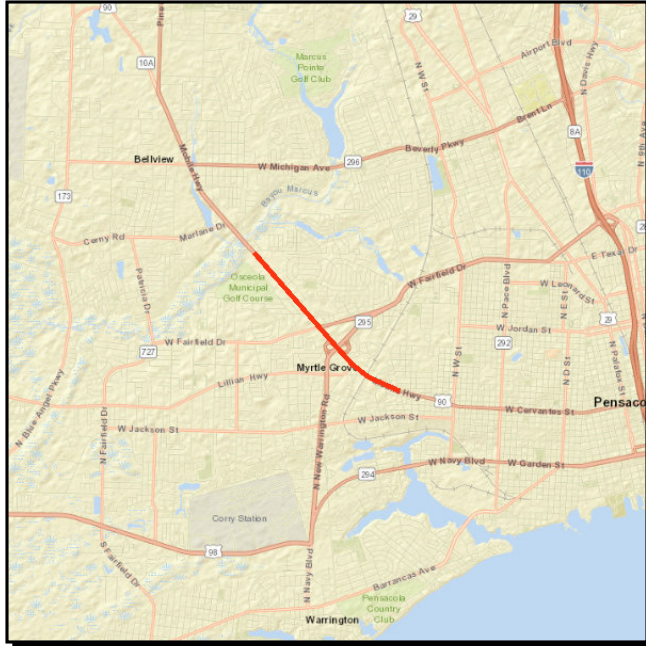
**Project Description:** Funding for landscaping on SR 281(Avalon Boulevard) from San Pablo Street to CR 281B (Cyanamid Road).



4417251

SR 10A (US 90) MOBILE HWY

Non-SIS



Work Summary: LIGHTING

From: MASSACHUSETTS AVE

To: GREEN ST

Lead Agency: FDOT

Length: 2.319 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	HSLD	286,000	0	0	0	0	286,000
CST	HSLD	0	1,506,724	0	0	0	1,506,724
<b>Total</b>		<b>286,000</b>	<b>1,506,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,792,724</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,792,724

Project Description: Funding for lighting on SR 10A (US 90) Mobile Highway from Massachusetts Avenue to Green Street.

4417371

SR 296 MICHIGAN AVENUE

Non-SIS



Work Summary: LIGHTING

From: US 90

To: ESPERANTO DRIVE

Lead Agency: FDOT

Length: .908 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	HSLD	319,000	0	0	0	0	319,000
CST	HSLD	0	1,742,619	0	0	0	1,742,619
<b>Total</b>		<b>319,000</b>	<b>1,742,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,061,619</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

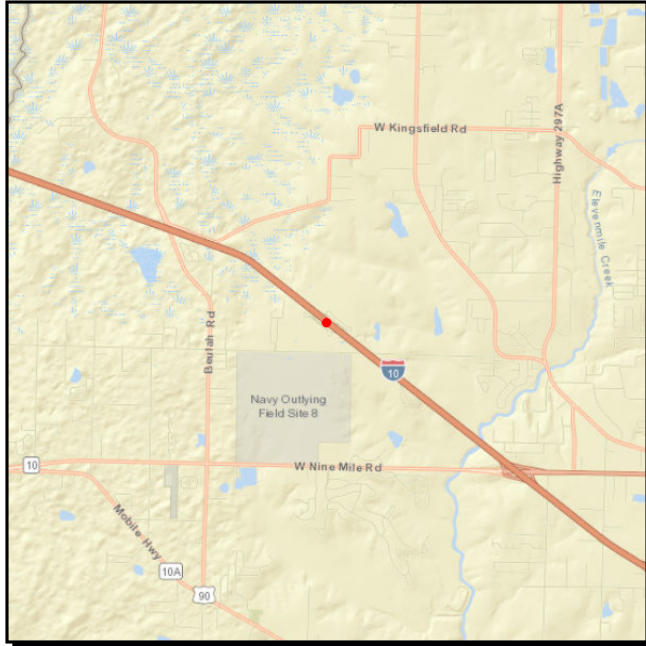
Total Project Cost: 2,061,619

Project Description: Funding for Lighting on SR 296 (Michigan Avenue) from US 90 to Esperanto Drive.

4419941

SR 8 (I-10) PENSACOLA WEIGH STATION

SIS



**Work Summary:** MCCO WEIGH STATION  
STATIC/WIM

**From:** ARCHITECTURAL & HVAC  
UPGRADES

**To:**

**Lead Agency:** FDOT

**Length:** 1.223 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DWS	0	0	1,547,800	0	0	1,547,800
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,547,800</b>	<b>0</b>	<b>0</b>	<b>1,547,800</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,547,800

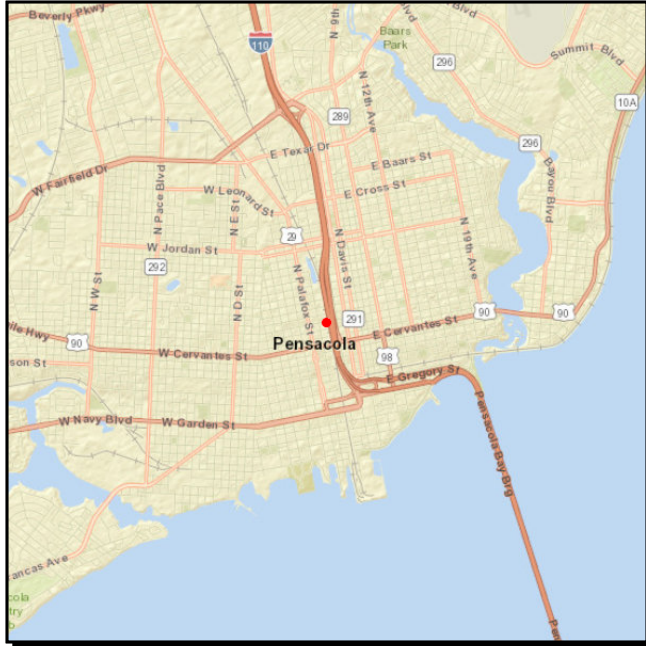
**Project Description:** Funding for Architectural and Heating, Ventilation, and Air Conditioning Upgrades at the SR 8 (I-10) Pensacola Weigh Station for the Motor Carrier Compliance Office.



4420671

**GONZALEZ STREET**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT

**From:** R/R CROSSING NO. 339715M

**To:**

**Lead Agency:** FDOT

**Length:** .001 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	RHH	395,266	0	0	0	0	395,266
<b>Total</b>		<b>395,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395,266</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

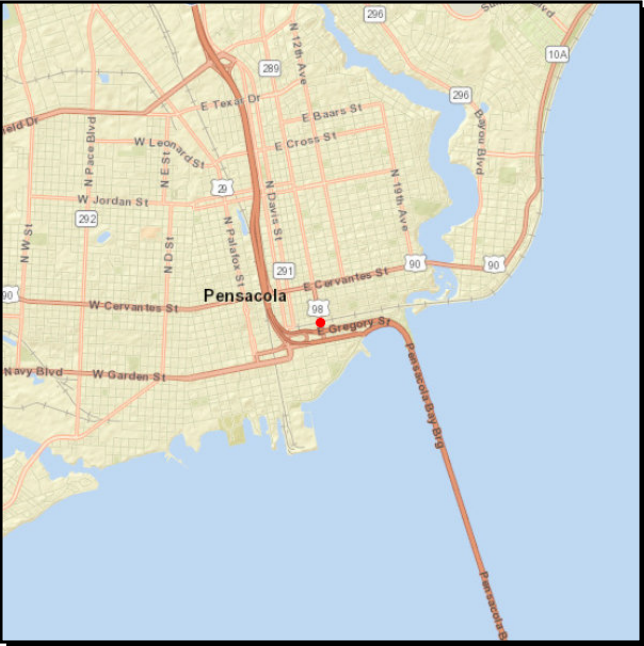
**Total Project Cost:** 395,266

**Project Description:** Gonzalez Street Rail Safety Project at Railroad Crossing No. 339715M.

4420691

SR 289 (N 9TH AVE)

Non-SIS



Work Summary: RAIL SAFETY PROJECT				From:	R/R CROSSING NO. 339725T		
				To:			
Lead Agency: FDOT				Length:	.001 MI		
				LRTP #:	Final Report p. 7-6		
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	RHH	295,441	0	0	0	0	295,441
Total		295,441	0	0	0	0	295,441

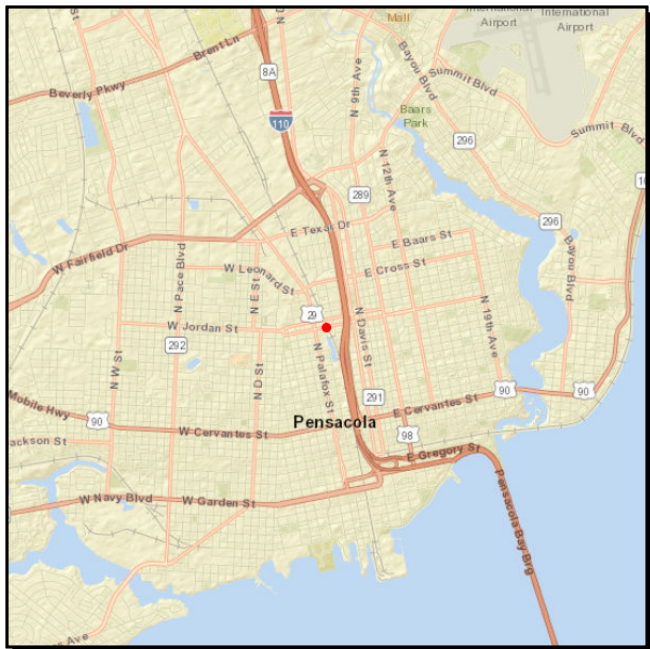
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 295,441

Project Description: SR 289 (North 9th Avenue) Rail Safety Project at Railroad Crossing No. 339725T.

## Non-SIS



**From:** R/R CROSSING NO. 339711K

**Length:** .001 MI

**LRTP #:** Final Report p. 7-6

**Lead Agency:** FDOT

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	RHH	403,726	0	0	0	0	403,726
<b>Total</b>		<b>403,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>403,726</b>

**Future Cost > 2022/23:** 0

**Total Project Cost:** 403,726

**Project Description:** East Jordan Street Rail Safety Project Railroad Crossing No. 339711K.

4443471

SR 750 (AIRPORT BLVD)

SIS



Work Summary: LIGHTING

From: COBBLE VIEW DR.

To: SR 289 (9TH AV.)

Lead Agency: FDOT

Length: 0.673 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	5,981	0	0	0	0	5,981
PE	ACSS	59,805	0	0	0	0	59,805
<b>Total</b>		<b>65,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,786</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 65,786

Project Description: Funding for lighting on SR 750 (Airport Boulevard) from Cobble View Drive to SR 289 (9th Avenue).

4443472

SR 750 (AIRPORT BLVD)

SIS



**Work Summary:** LIGHTING

**From:** COBBLE VIEW DR.

**To:** SR 289 (9TH AV.)

**Lead Agency:** FDOT

**Length:** 0.673 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	77,435	0	0	0	0	77,435
<b>Total</b>		<b>77,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,435</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 77,435

**Project Description:** Funding for lighting on SR 750 (Airport Boulevard) from Cobble View Drive to SR 289 (9th Avenue).

## **Section 7 - Public Transportation**

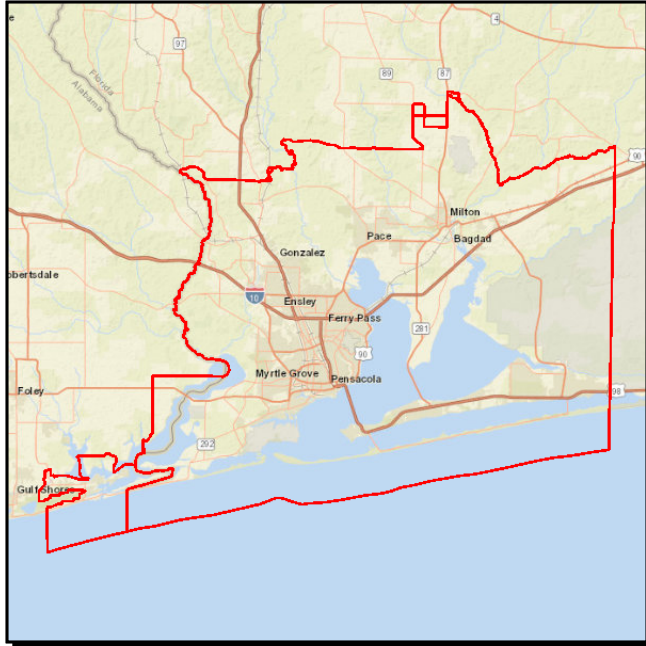
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4156062

WEST FL REGIONAL PLN

Non-SIS



**Work Summary:** COMMUTER TRANS.  
ASSISTANCE

**From:** REGIONAL COMMUTER

**To:** ASSISTANCE

**Lead Agency:** WFRPC

**LRTP #:** Final Report p. 5-35

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DPTO	200,000	206,844	214,539	0	0	621,383
OPS	DDR	0	0	0	220,000	256,779	476,779
<b>Total</b>		<b>200,000</b>	<b>206,844</b>	<b>214,539</b>	<b>220,000</b>	<b>256,779</b>	<b>1,098,162</b>

**Prior Cost < 2018/19:** 1,305,226

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,403,388

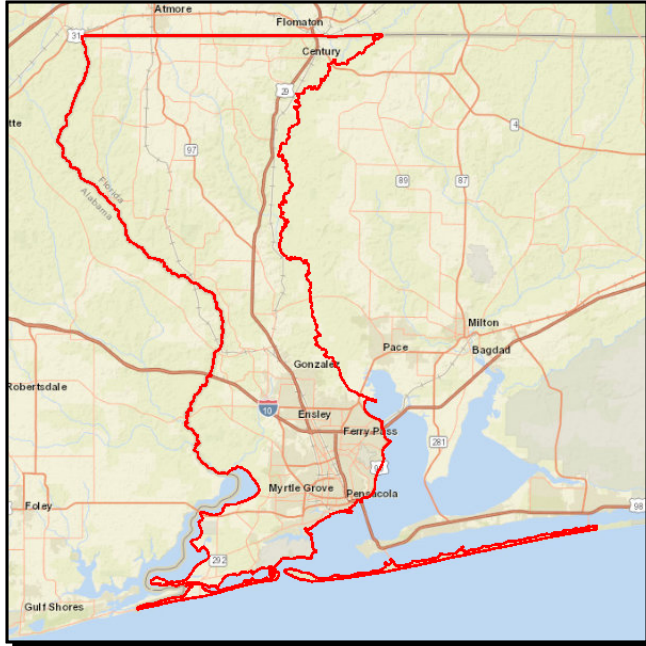
**Project Description:** West Florida Regional Planning Council regional commuter assistance.



4213683

ESCAMBIA COUNTY

Non-SIS



**Work Summary:** OPERATING/ADMIN.  
ASSISTANCE

**From:** TRANSIT

**To:** NON-URBANIZED AREA 5311

**Lead Agency:** Escambia

**LRTP #:** #42 in Amend. Report p.  
D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DU	180,000	0	0	0	0	180,000
OPS	LF	180,000	0	0	0	0	180,000
<b>Total</b>		<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,000</b>

**Prior Cost < 2018/19:** 334,040

**Future Cost > 2022/23:** 0

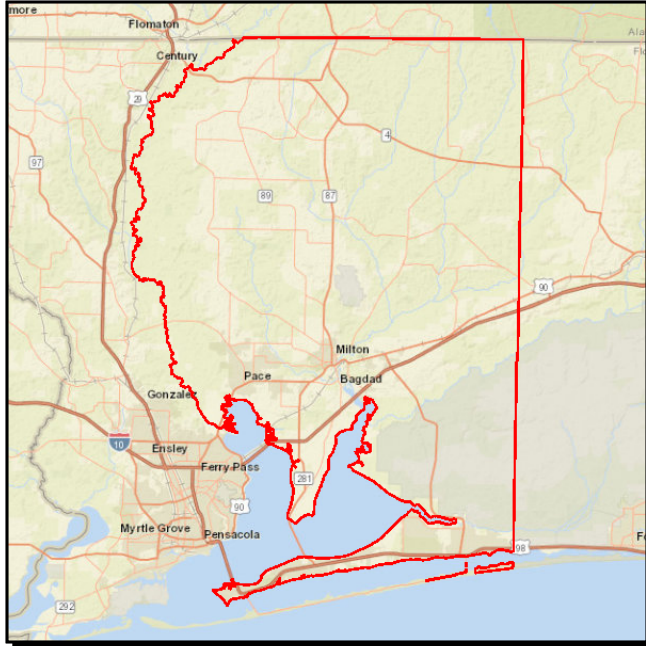
**Total Project Cost:** 694,040

**Project Description:** TPO Public Transportation Project Priority.  
Escambia County transit operating / administrative assistance funding.

4213713

SANTA ROSA COUNTY

Non-SIS



**Work Summary:** OPERATING/ADMIN.  
ASSISTANCE

**From:** SANTA ROSA COUNTY

**To:** FTA SECTION 5310  
CAPITAL-OPERATING

**Lead Agency:** Santa Rosa

**LRTP #:** #42 in Amend. Report p.  
D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	150,000	150,000	150,000	150,000	150,000	750,000
CAP	LF	37,500	37,500	37,500	37,500	37,500	187,500
<b>Total</b>		<b>187,500</b>	<b>187,500</b>	<b>187,500</b>	<b>187,500</b>	<b>187,500</b>	<b>937,500</b>

**Prior Cost < 2018/19:** 562,500

**Future Cost > 2022/23:** 0

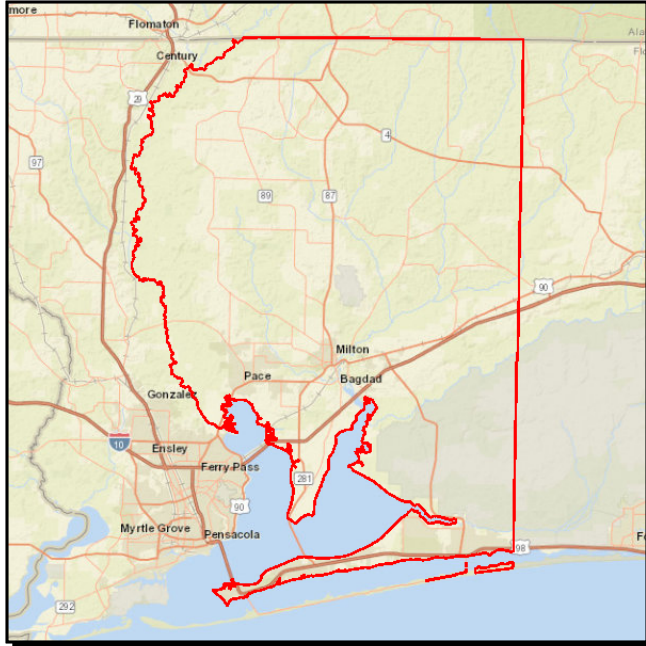
**Total Project Cost:** 1,500,000

**Project Description:** TPO Public Transportation Project Priority.  
Santa Rosa County operating/administrative assistance funding to enhance mobility for seniors and persons with Disabilities in Santa Rosa County.

4213714

SANTA ROSA COUNTY

Non-SIS



**Work Summary:** OPERATING/ADMIN.  
ASSISTANCE

**From:** TRANSIT

**To:** NON-URBANIZED AREA 5311

**Lead Agency:** Santa Rosa

**LRTP #:** #42 in Amend. Report p.  
D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DU	85,000	0	0	0	0	85,000
OPS	LF	85,000	0	0	0	0	85,000
<b>Total</b>		<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000</b>

**Prior Cost < 2018/19:** 150,000

**Future Cost > 2022/23:** 0

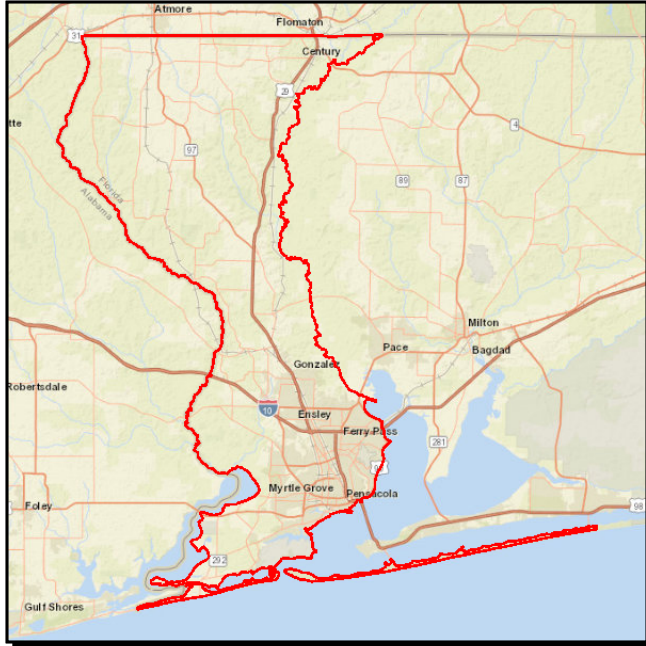
**Total Project Cost:** 320,000

**Project Description:** TPO Public Transportation Project Priority.  
Santa Rosa County Transit operating/adminstrative assistance funding for non-urbanized area transportation in Santa Rosa County.

4217331

ESCAMBIA COUNTY

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE **From:** ECAT TRANSIT

**To:** 5307 CAPITAL FLEX

**Lead Agency:** Escambia

**LRTP #:** #4 in Amend. Report p. D-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	LFF	75,000	75,000	75,000	75,000	75,000	375,000
CAP	FTAT	300,000	300,000	300,000	300,000	300,000	1,500,000
CAP	SU	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>Total</b>		<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>3,375,000</b>

**Prior Cost < 2018/19:** 5,062,500

**Future Cost > 2022/23:** 0

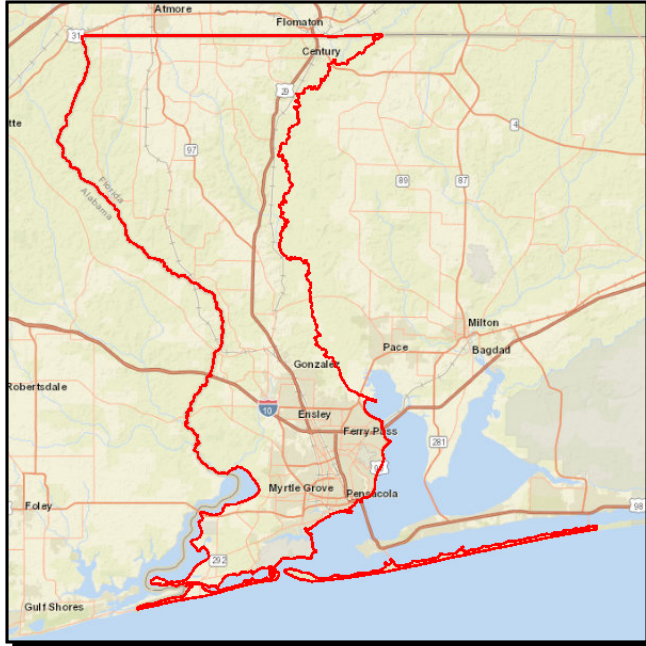
**Total Project Cost:** 8,437,500

**Project Description:** TPO Public Transportation Project Priority and TPO Non-SIS Project Priority #4. Capitalize Maintenance - Upgrade Technology and Equipment.

4222571

ESCAMBIA COUNTY

Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE

**From:** ECAT TRANSIT

**To:** OPERATING ASSISTANCE

**Lead Agency:** Escambia

**LRTP #:** #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	942,970	964,001	1,012,201	1,062,812	1,115,952	5,097,936
OPS	LF	942,970	982,815	1,031,955	1,083,553	1,137,731	5,179,024
OPS	DPTO	0	18,814	19,754	20,741	21,779	81,088
<b>Total</b>		<b>1,885,940</b>	<b>1,965,630</b>	<b>2,063,910</b>	<b>2,167,106</b>	<b>2,275,462</b>	<b>10,358,048</b>

**Prior Cost < 2018/19:** 11,277,164

**Future Cost > 2022/23:** 0

**Total Project Cost:** 21,635,212

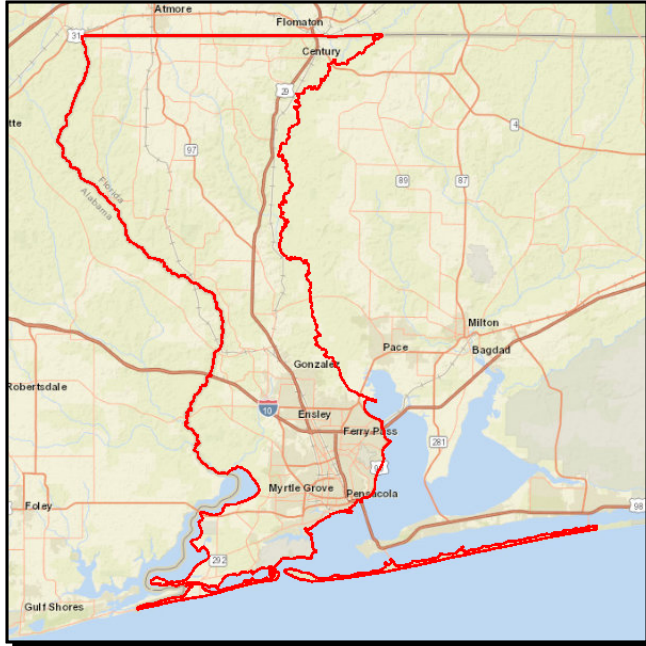
**Project Description:** TPO Public Transportation Project Priority.  
Escambia County ECAT operating assistance.



4222601

ESCAMBIA COUNTY

Non-SIS



**Work Summary:** URBAN CORRIDOR IMPROVEMENTS

**From:** CORRIDOR ECAT TRANSIT

**To:** OPERATING ASSISTANCE

**Lead Agency:** Escambia

**LRTP #:** #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DPTO	329,057	447,081	450,000	0	0	1,226,138
OPS	DDR	105,002	0	0	445,290	458,649	1,008,941
<b>Total</b>		<b>434,059</b>	<b>447,081</b>	<b>450,000</b>	<b>445,290</b>	<b>458,649</b>	<b>2,235,079</b>

**Prior Cost < 2018/19:** 4,492,534

**Future Cost > 2022/23:** 0

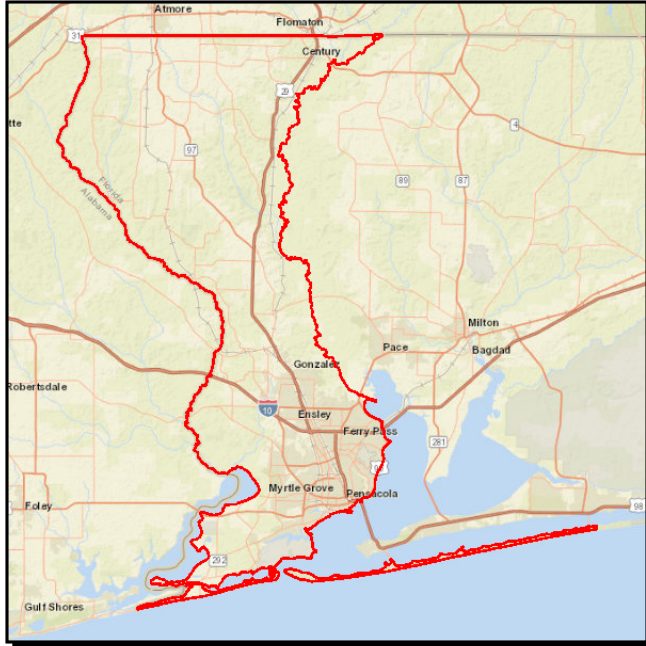
**Total Project Cost:** 6,727,613

**Project Description:** Public Transportation Project Priority.  
Corridor ECAT Transit Assistance for Davis Hwy (SR291).

4292621

ESCAMBIA COUNTY

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE **From:** ECAT  
**To:** SECTION 5307

**Lead Agency:** Escambia

**LRTP #:** #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
CAP	LF	550,000	550,000	550,000	550,000	550,000	2,750,000
<b>Total</b>		<b>2,750,000</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>13,750,000</b>

**Prior Cost < 2018/19:** 8,250,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 22,000,000

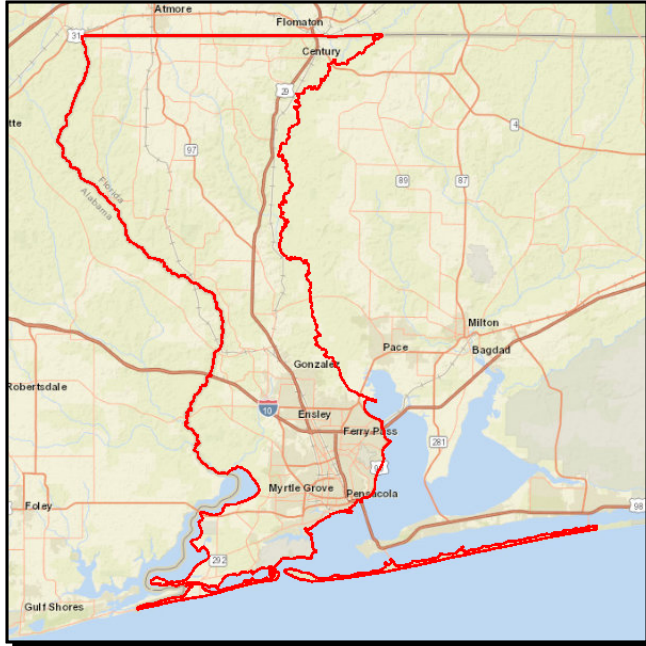
**Project Description:** TPO Public Transportation Project Priority.  
Escambia County capital for a fixed route.



4309952

ESCAMBIA COUNTY

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE **From:** ECAT  
**To:** SECTION 5310 CAP-OP  
**Lead Agency:** Escambia  
**LRTP #:** #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	350,000	350,000	350,000	350,000	350,000	1,750,000
CAP	LF	87,500	87,500	87,500	87,500	350,000	700,000
<b>Total</b>		<b>437,500</b>	<b>437,500</b>	<b>437,500</b>	<b>437,500</b>	<b>700,000</b>	<b>2,450,000</b>

**Prior Cost < 2018/19:** 2,435,160

**Future Cost > 2022/23:** 0

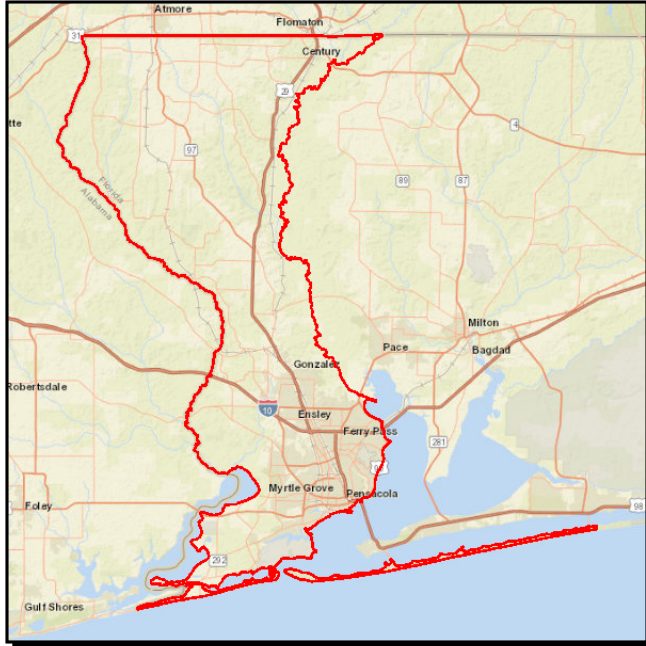
**Total Project Cost:** 4,885,160

**Project Description:** TPO Public Transportation Project Priority.  
Escambia County capital/operating for Seniors with Disabilities.

4309953

ESCAMBIA COUNTY

Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE

**From:** ECAT

**To:** SECTION 5307 OPERATING

**Lead Agency:** Escambia

**LRTP #:** #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	LF	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	7,000,000
OPS	FTA	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	7,000,000
<b>Total</b>		<b>4,000,000</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>14,000,000</b>

**Prior Cost < 2018/19:** 17,600,000

**Future Cost > 2022/23:** 0

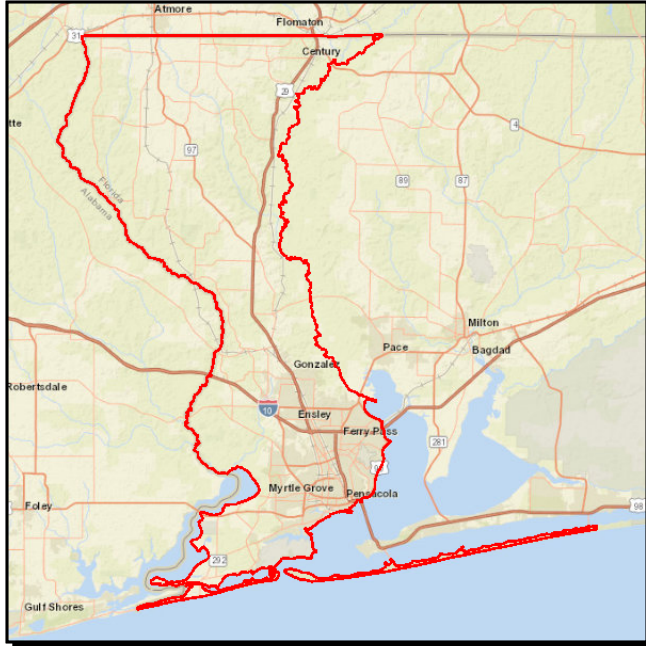
**Total Project Cost:** 31,600,000

**Project Description:** TPO Public Transportation Project Priority.  
Escambia County Operating Assistance.

4309954

ESCAMBIA COUNTY

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE **From:** ECAT

**To:** SECTION 5339 CAPITAL

**Lead Agency:** Escambia

**LRTP #:** #42 in Amend. Report p. D-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	300,084	300,084	300,084	300,084	300,084	1,500,420
CAP	LF	75,021	75,021	75,021	75,021	75,021	375,105
<b>Total</b>		<b>375,105</b>	<b>375,105</b>	<b>375,105</b>	<b>375,105</b>	<b>375,105</b>	<b>1,875,525</b>

**Prior Cost < 2018/19:** 2,250,630

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,126,155

**Project Description:** TPO Public Transportation Project Priority.  
Buses and Bus Facilities.

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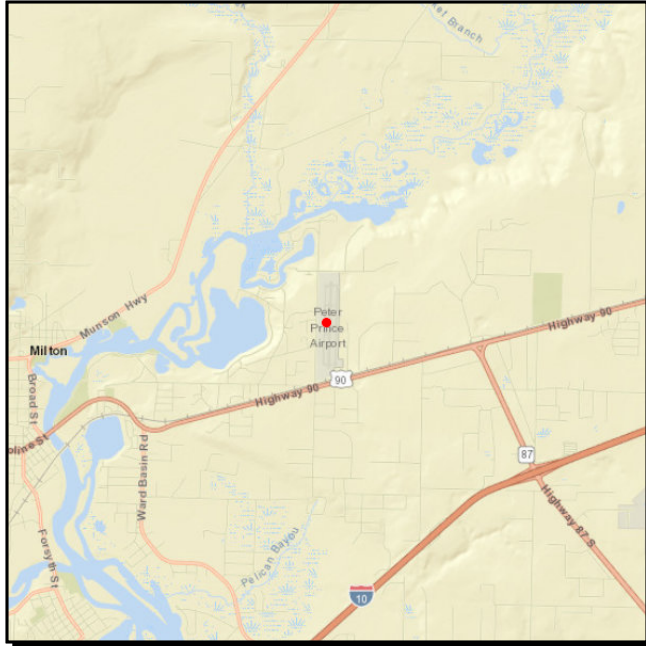
## Section 8 - Aviation

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4159313

PETER PRINCE FIELD

Non-SIS



**Work Summary:** AVIATION PRESERVATION PROJECT

**From:** REPLACE/UPGRADE SECURITY FENCE

**To:**

**Lead Agency:** Santa Rosa

**LRTP #:** Final Report p. A-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	0	120,000	120,000
CAP	LF	0	0	0	0	30,000	30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

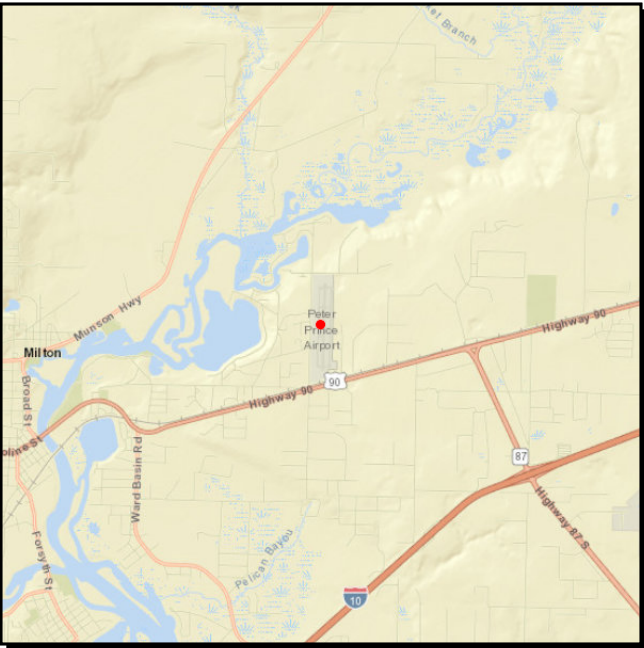
**Total Project Cost:** 150,000

**Project Description:** TPO Peter Prince Field Project Priority #1 in FY23.  
Upgrade Security Fence at Peter Prince Field.

4159314

PETER PRINCE FIELD

Non-SIS



**Work Summary:** AVIATION SAFETY PROJECT **From:** REPLACE/UPGRADE RUNWAY AND TAXIWAY LIGHTING

**To:**

**Lead Agency:** Santa Rosa

**LRTP #:** Final Report p. A-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	0	160,000	160,000
CAP	LF	0	0	0	0	40,000	40,000
Total		0	0	0	0	200,000	200,000

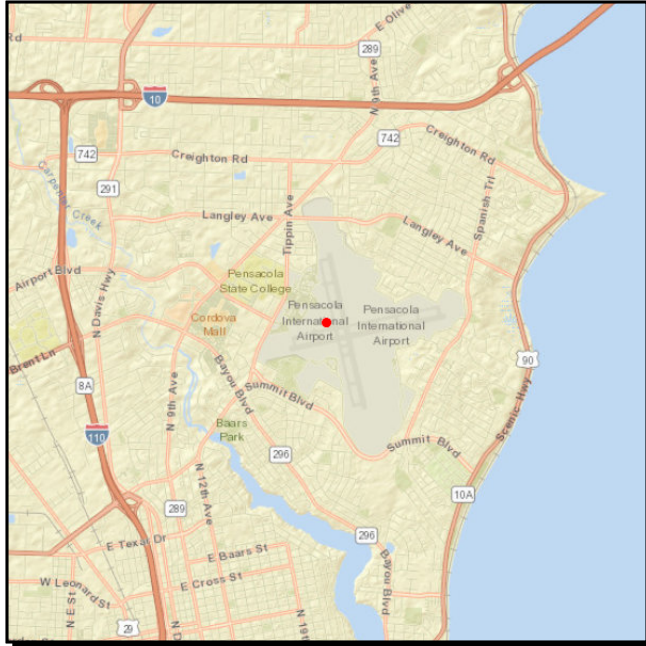
**Prior Cost < 2018/19:** 0  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 200,000  
**Project Description:** TPO Peter Prince Field Project Priority #2 in FY23.  
Replace/Upgrade Runway and Taxiway Lighting at Peter Prince Field.



4203004

PENSACOLA INTERNATIONAL AIRPORT

SIS



**Work Summary:** AVIATION SAFETY PROJECT **From:** AIRPORT

**To:** CONST GENERAL AVIATION RAMP EXPANSION

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	0	0	150,000	150,000
CAP	LF	0	0	0	0	150,000	150,000
CAP	FAA	0	0	0	0	2,700,000	2,700,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,000,000

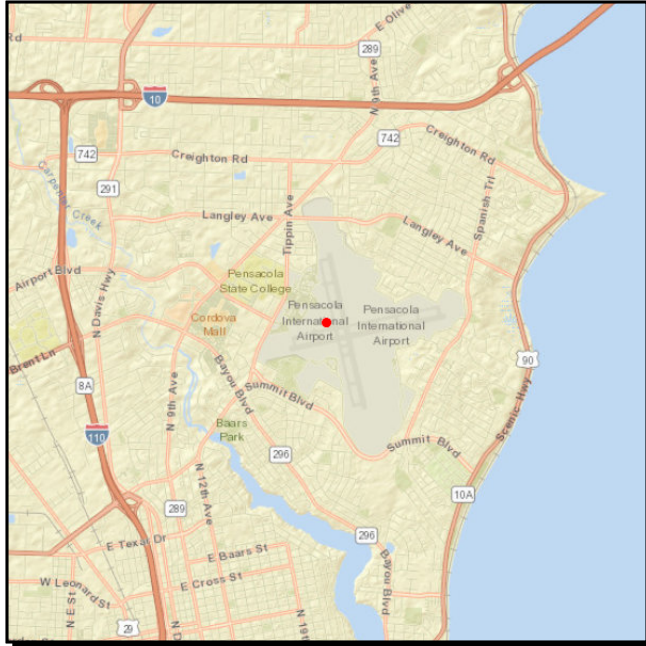
**Project Description:** TPO Pensacola International Airport Project Priority #4 in FY23.  
Pensacola International Airport Construct General Aviation Ramp Expansion.



4203005

PENSACOLA INTERNATIONAL AIRPORT

SIS



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** AIRPORT

**To:** CONSTRUCT INDUSTRIAL APRON

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	0	0	500,000	500,000
CAP	LF	0	0	0	0	500,000	500,000
CAP	FAA	0	0	0	0	9,000,000	9,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>10,000,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

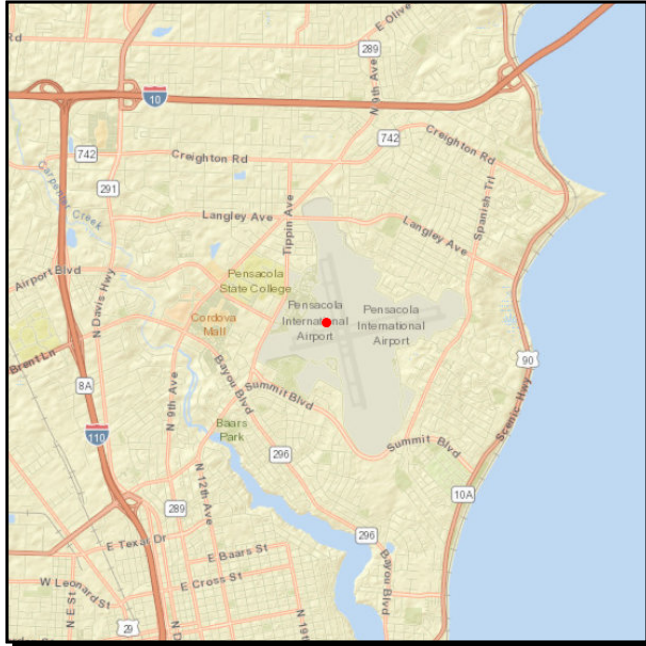
**Total Project Cost:** 10,000,000

**Project Description:** TPO Pensacola International Airport Project Priority #3 in FY23.  
Pensacola International Airport Construct Industrial Apron.

4203006

PENSACOLA INTERNATIONAL AIRPORT

SIS



**Work Summary:** AVIATION PRESERVATION PROJECT

**From:** AIRPORT

**To:** TAXIWAY C & D REHAB - DESIGN

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	0	0	25,000	25,000
CAP	LF	0	0	0	0	25,000	25,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

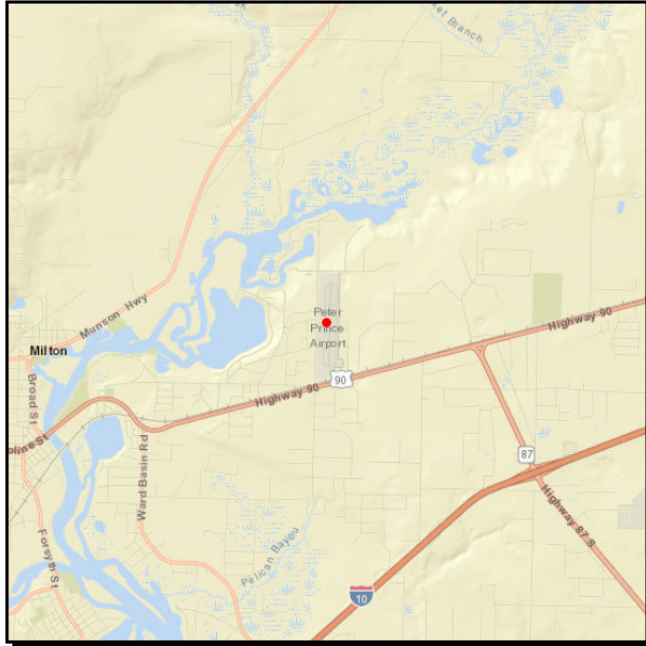
**Total Project Cost:** 50,000

**Project Description:** TPO Pensacola International Airport Project Priority #2 in FY23.  
Pensacola International Airport Taxiway C&D Rehab-Design.

4222943

PETER PRINCE FIELD

Non-SIS



**Work Summary:** AVIATION PRESERVATION PROJECT

**From:** REHAB/WIDENING OF EXISTING WEST TAXIWAY

**To:**

**Lead Agency:** Santa Rosa

**LRTP #:** Final Report p. A-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	91,855	0	91,855
CAP	LF	0	0	0	91,855	0	91,855
CAP	FAA	0	0	0	1,653,390	0	1,653,390
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,837,100</b>	<b>0</b>	<b>1,837,100</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

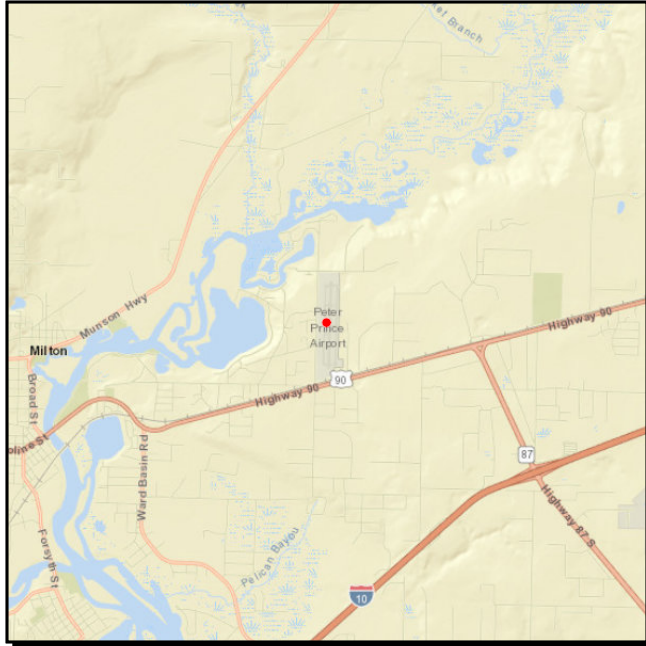
**Total Project Cost:** 1,837,100

**Project Description:** TPO Peter Prince Field Project Priority #1 in FY22.  
Rehab/Widening of Existing West Taxiway at Peter Prince Field.

4256334

PETER PRINCE FIELD

Non-SIS



**Work Summary:** AVIATION PRESERVATION PROJECT

**From:** CONSTRUCT ACCESS TAXIWAY

**To:**

**Lead Agency:** Santa Rosa

**LRTP #:** Final Report p. A-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	39,000	0	0	0	0	39,000
CAP	LF	39,000	0	0	0	0	39,000
CAP	FAA	702,000	0	0	0	0	702,000
<b>Total</b>		<b>780,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>780,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

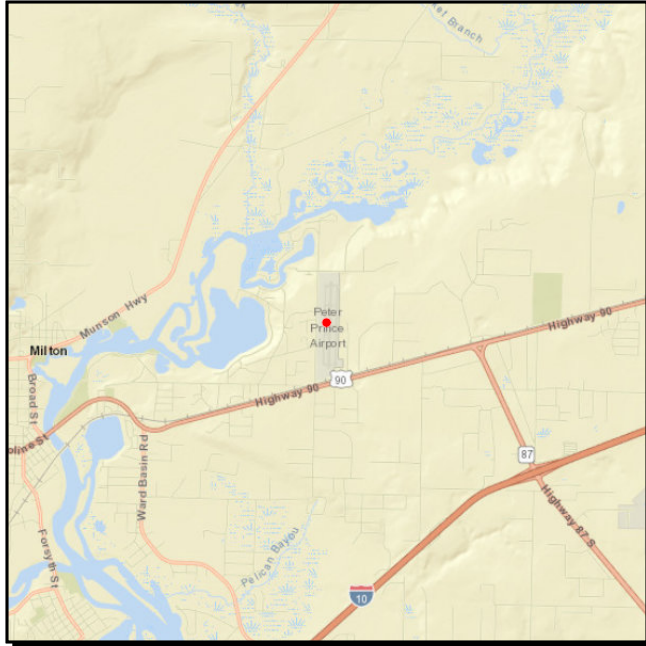
**Total Project Cost:** 780,000

**Project Description:** TPO Peter Prince Field Project Priority #1 in FY19.  
Construct 3 new east apron t-hanger taxiways at Peter Prince Field.

4256335

PETER PRINCE FIELD

Non-SIS



**Work Summary:** AVIATION  
REVENUE/OPERATIONAL

**From:** CONSTRUCT PARKING AREA

**To:**

**Lead Agency:** Santa Rosa

**LRTP #:** Final Report p. A-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	54,000	0	0	0	0	54,000
CAP	LF	13,600	0	0	0	0	13,600
<b>Total</b>		<b>67,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,600</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

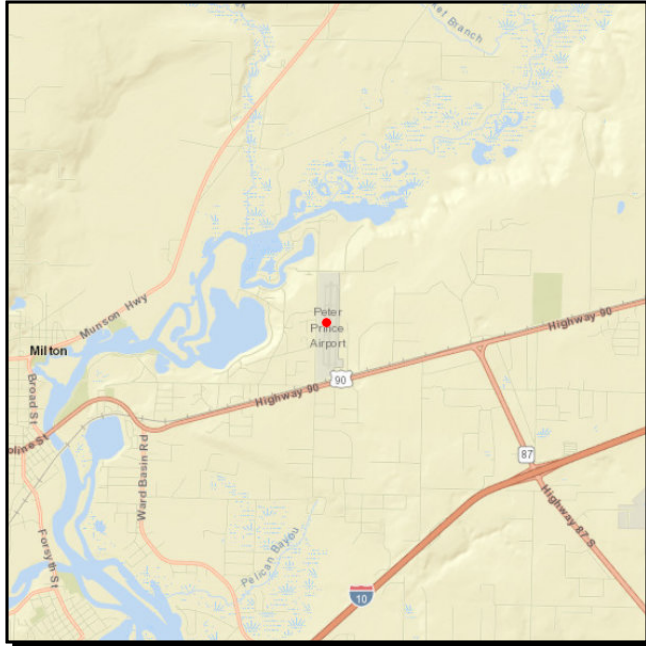
**Total Project Cost:** 67,600

**Project Description:** TPO Peter Prince Field Project Priority #2 in FY19.  
Construct Parking Area adjacent to existing east apron at Peter Prince Field.

4256336

PETER PRINCE FIELD

Non-SIS



**Work Summary:** AVIATION  
REVENUE/OPERATIONAL

**From:** CONSTRUCT E SIDE MULTI UNIT  
T-HANGAR AND APRON

**To:**

**Lead Agency:** Santa Rosa

**LRTP #:** Final Report p. A-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	600,000	0	0	0	600,000
CAP	LF	0	150,000	0	0	0	150,000
<b>Total</b>		<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 750,000

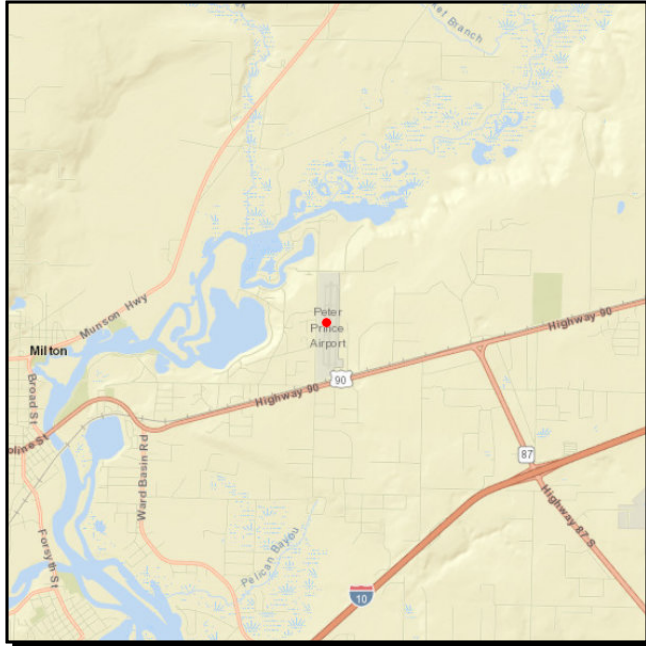
**Project Description:** TPO Peter Prince Field Project Priority #1 in FY 20.  
Construct E. side multi-unit T-hangar and Apron at Peter Prince Field.



4256337

PETER PRINCE FIELD

Non-SIS



**Work Summary:** AVIATION PRESERVATION PROJECT

**From:** REHAB EXISTING TAXILANES/TAXIWAY @ W APRON

**To:**

**Lead Agency:** Santa Rosa

**LRTP #:** Final Report p. A-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	55,000	0	0	55,000
CAP	LF	0	0	55,000	0	0	55,000
CAP	FAA	0	0	990,000	0	0	990,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,100,000

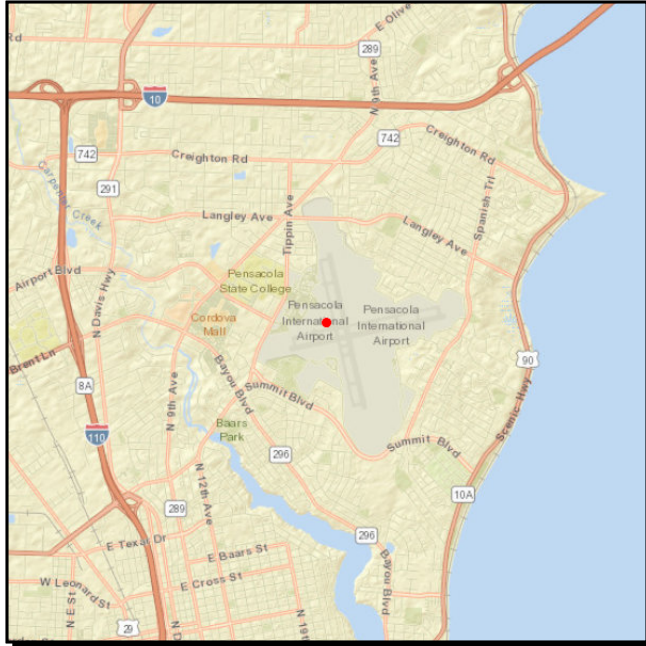
**Project Description:** TPO Peter Prince Field Project Priority #1 in FY21.  
Rehab Existing Taxilanes/Taxiway on West Apron at Peter Prince Field.



4296096

PENSACOLA INTERNATIONAL AIRPORT

SIS



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** AIRPORT

**To:** DESIGN/CONSTRUCT PARALLEL TAXIWAY EXT

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	LF	750,000	0	0	0	0	750,000
CAP	FAA	13,500,000	0	0	0	0	13,500,000
CAP	DIS	750,000	0	0	0	0	750,000
<b>Total</b>		<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

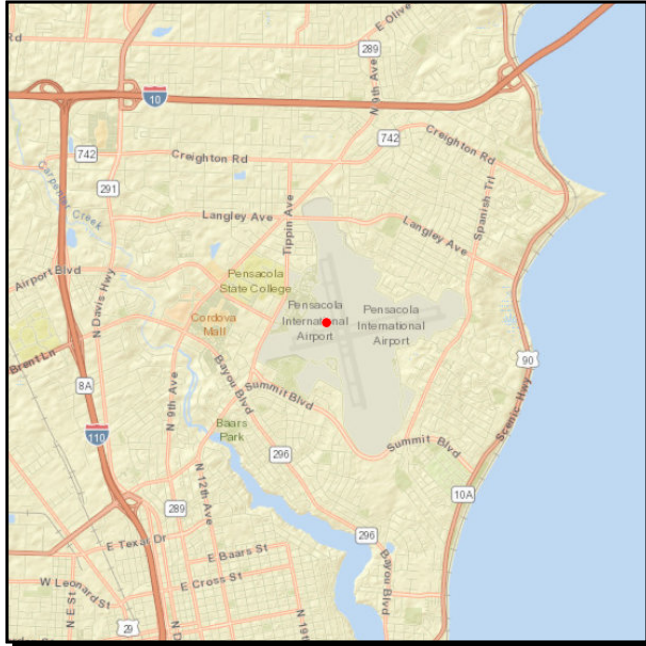
**Total Project Cost:** 15,000,000

**Project Description:** TPO Pensacola International Airport Project Priority #2 in FY19.  
Pensacola International Airport Design/Construct Parallel Taxiway Extension.

4357173

PENSACOLA INTERNATIONAL AIRPORT

SIS



**Work Summary:** AVIATION PRESERVATION PROJECT

**From:** AIRPORT

**To:** ILS/GPS APPROACH FOR RUNWAY 17/35 EXT

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	50,000	0	0	0	50,000
CAP	LF	0	50,000	0	0	0	50,000
CAP	FAA	0	900,000	0	0	0	900,000
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

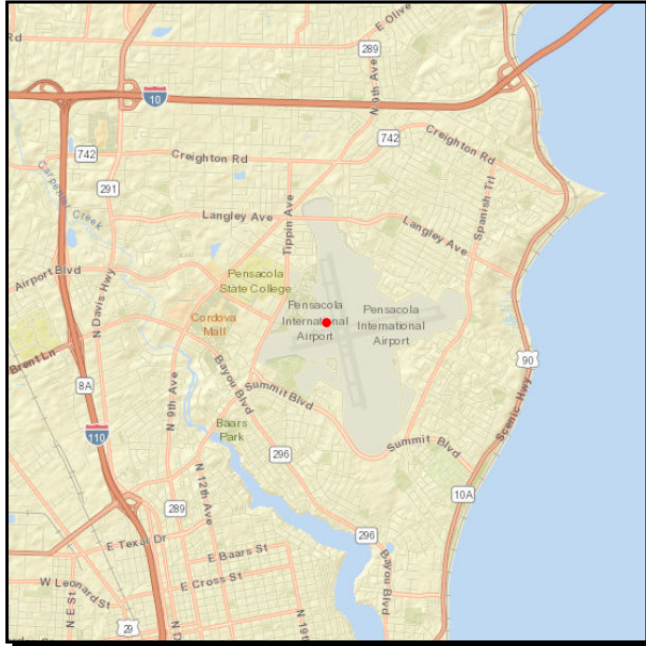
**Total Project Cost:** 1,000,000

**Project Description:** TPO Pensacola International Airport Project Priority #2 in FY20.  
Pensacola International Airport ILS/GPS Approach runway 17/35 Extension.

4357175

PENSACOLA INTERNATIONAL AIRPORT

SIS



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** AIRPORT

**To:** CONSTRUCT HELIPORT

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	84,600	0	0	84,600
CAP	LF	0	0	84,600	0	0	84,600
CAP	FAA	0	0	1,530,000	0	0	1,530,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,699,200</b>	<b>0</b>	<b>0</b>	<b>1,699,200</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

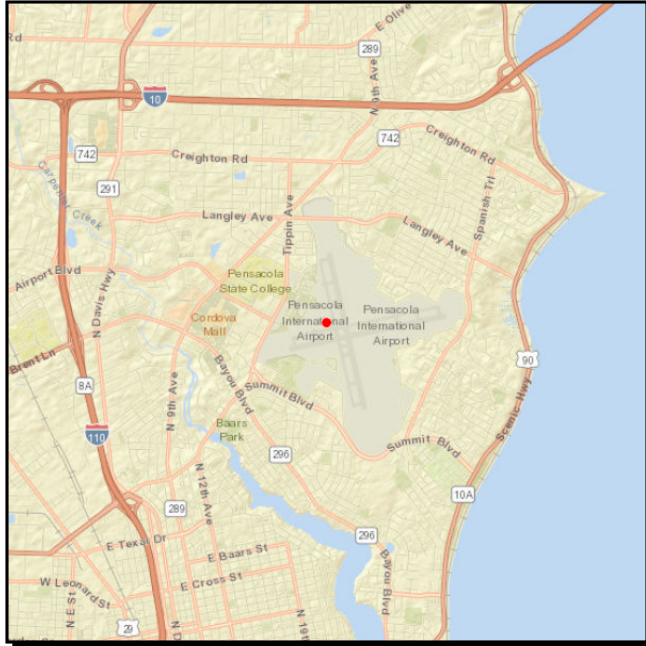
**Total Project Cost:** 1,699,200

**Project Description:** TPO Pensacola International Airport Project Priority #1 in FY21.  
Pensacola International Airport Heliport Construction.

4357176

PENSACOLA INTERNATIONAL AIRPORT

SIS



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** AIRPORT

**To:** CONSTRUCT HANGAR IMPROVEMENTS

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ADM	DPTO	1,099,600	0	0	0	0	1,099,600
ADM	GMR	0	7,500,000	0	0	0	7,500,000
<b>Total</b>		<b>1,099,600</b>	<b>7,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,599,600</b>

**Prior Cost < 2018/19:** 17,199,200

**Future Cost > 2022/23:** 0

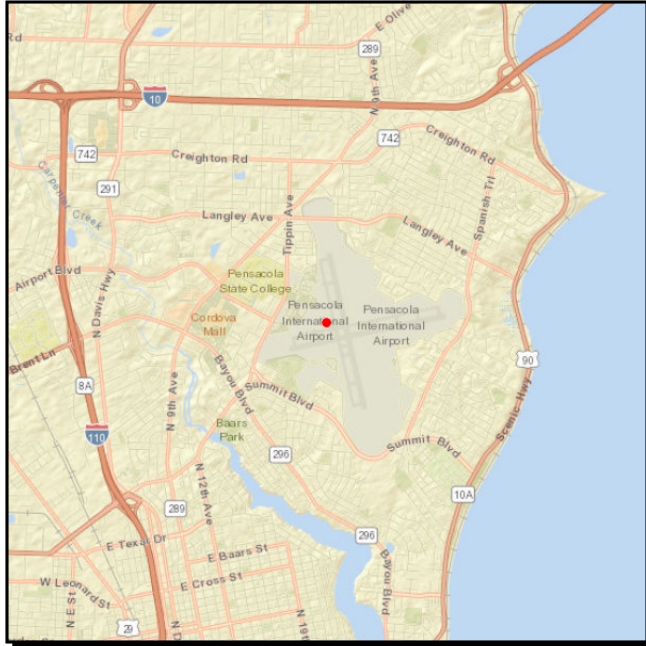
**Total Project Cost:** 25,798,800

**Project Description:** TPO Pensacola International Airport Project Priority #1 in FY19 and #1 in FY20. Pensacola International Airport Hangar Construction Improvements.

4357177

PENSACOLA INTERNATIONAL AIRPORT

SIS



**Work Summary:** AVIATION PRESERVATION PROJECT

**From:** AIRPORT

**To:** RUNWAY 8/26 PAVEMENT REHABILITATION

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-32

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	650,000	0	650,000
CAP	LF	0	0	0	650,000	0	650,000
CAP	FAA	0	0	0	11,700,000	0	11,700,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000,000</b>	<b>0</b>	<b>13,000,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 13,000,000

**Project Description:** TPO Pensacola International Airport Project Priority #5 in FY22.  
Pensacola International Airport rehabilitation of runway 8/26.

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## **Section 9 - Resurfacing**

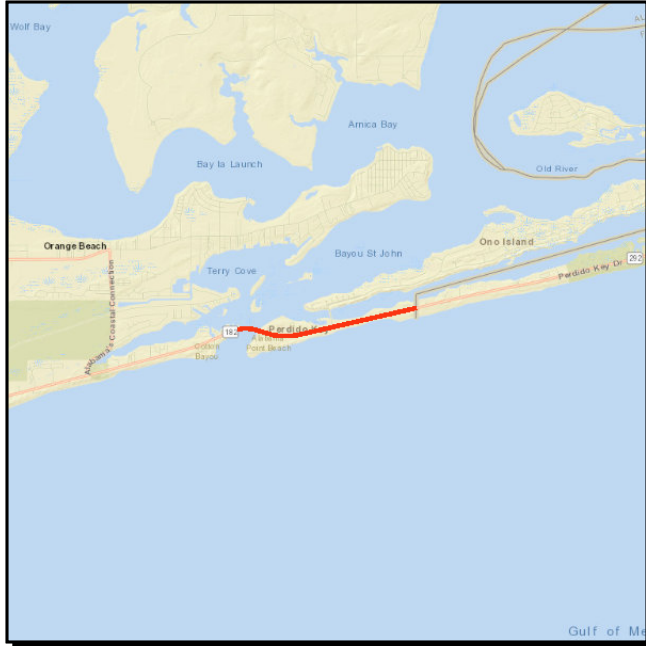
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100066637

SR 182 (PERDIDO BEACH BOULEVARD)

Non-SIS



**Work Summary:** RESURFACING

**From:** WEST END OF PERDIDO PASS BRIDGE

**To:** FLORIDA STATE LINE

**Lead Agency:** ALDOT

**Length:** 2.25 MI

**LRTP #:** Final Report p. 6-4

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ST	264,112	0	0	0	0	264,112
CST	NH	1,056,448	0	0	0	0	1,056,448
<b>Total</b>		<b>1,320,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,320,560</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,320,560

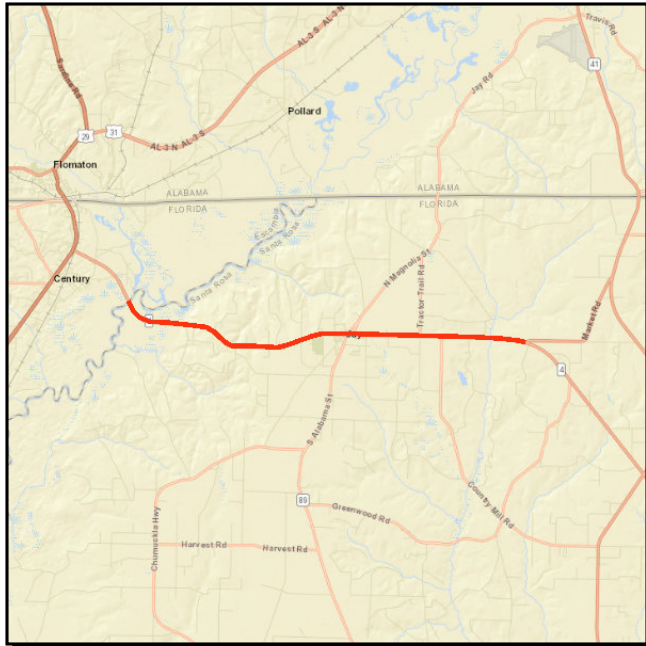
**Project Description:** Resurfacing and Striping of SR 182 (Perdido Beach Boulevard) from West End of Perdido Pass Bridge to Florida State Line.



4325541

SR 4

Non-SIS



**Work Summary:** RESURFACING

**From:** ESCAMBIA RIVER BRIDGE

**To:** CR 87A

**Lead Agency:** FDOT

**Length:** 8.821 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	4,818,762	0	0	0	0	4,818,762
CST	DIH	38,628	0	0	0	0	38,628
<b>Total</b>		<b>4,857,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,857,390</b>

**Prior Cost < 2018/19:** 1,139,959

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,997,349

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 4 from Escambia River Bridge to CR 87A.

4362722

SR 30 (US 98)

Non-SIS



**Work Summary:** RESURFACING

**From:** SR 298 LILLIAN HWY

**To:** W OF SR 173 BLUE ANGEL PKWY

**Lead Agency:** FDOT

**Length:** 1.614 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	9,547	0	0	0	0	9,547
CST	DDR	1,796,265	0	0	0	0	1,796,265
<b>Total</b>		<b>1,805,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,805,812</b>

**Prior Cost < 2018/19:** 367,820

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,173,632

**Project Description:** Resurfacing of SR 30 (US 98) from SR 298 (Lillian Highway) to West of SR 173 (Blue Angel Parkway).

4377461

SR 95 (US 29)

SIS



Work Summary: RESURFACING

From: S OF CR 184 MUSCOGEE ROAD

To: SR 97 ATMORE HWY

Lead Agency: FDOT

Length: 9.007 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	DS	396,900	0	0	0	0	396,900
CST	DS	2,594,438	0	0	0	0	2,594,438
CST	DIH	79,760	0	0	0	0	79,760
ROW	DDR	28,400	0	0	0	0	28,400
CST	DDR	3,970,570	0	0	0	0	3,970,570
CST	ACCM	50,061	0	0	0	0	50,061
CST	CM	951,484	0	0	0	0	951,484
ROW	DIH	10,000	0	0	0	0	10,000
CST	SA	735,515	0	0	0	0	735,515
CST	ACSA	3,148,333	0	0	0	0	3,148,333
<b>Total</b>		<b>11,965,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,965,461</b>

Prior Cost &lt; 2018/19: 2,211,399

Future Cost &gt; 2022/23: 0

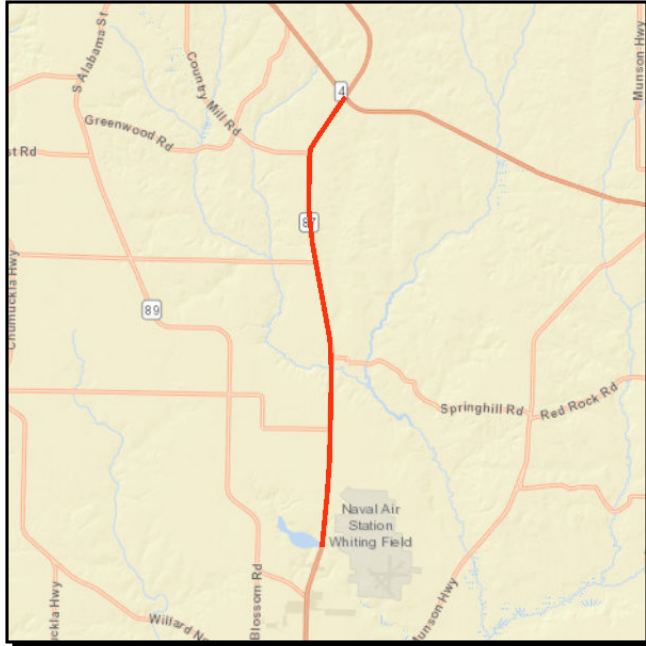
Total Project Cost: 14,176,860

**Project Description:** Please note the segment from CR 196 (Barrineau Park Road) to SR 97 (Atmore Highway) is NOT within the TPO planning area. That segment is included for Rural Work Program reference.  
Resurfacing of SR 95 (US 29) from south of CR 184 (Muscogee Road) to SR 97 (Atmore Highway).

4397211

SR 87

Non-SIS



**Work Summary:** RESURFACING

**From:** S OF CLEAR CREEK

**To:** N OF SR 4

**Lead Agency:** FDOT

**Length:** 14.059 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	0	59,760	0	0	0	59,760
CST	DS	0	2,724,491	0	0	0	2,724,491
CEI	DDR	0	936,898	0	0	0	936,898
CST	ACSA	0	5,082,993	0	0	0	5,082,993
<b>Total</b>		<b>0</b>	<b>8,804,142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,804,142</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

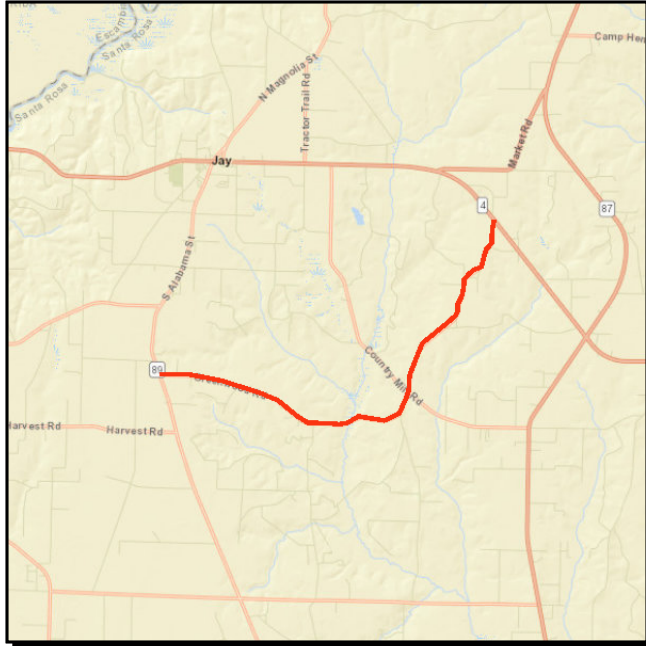
**Total Project Cost:** 8,804,142

**Project Description:** Please note the segment from Springhill Road to N. of SR 4 is NOT within the TPO Planning area. That segment is included for Rural Work Program reference.  
Resurfacing of SR 87 from south of Clear Creek to north of SR 4.

4406261

CR 164 GREENWOOD ROAD

Non-SIS



**Work Summary:** WIDEN/RESURFACE EXIST LANES

**From:** SR 89

**To:** SR 4

**Lead Agency:** Santa Rosa

**Length:** 8.848 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LF	0	839,790	0	0	0	839,790
CST	SCWR	0	2,519,369	0	0	0	2,519,369
<b>Total</b>		<b>0</b>	<b>3,359,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,359,159</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,359,159

**Project Description:** This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Widen/Resurfacing of CR 164 (Greenwood Road) from SR 89 to SR 4.

4415411

SR 281 AVALON BLVD

Non-SIS



**Work Summary:** RESURFACING

**From:** SR 30 (US 98) GULF BREEZE PKWY

**To:** GARCON POINT BRIDGE

**Lead Agency:** FDOT

**Length:** .887 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	50,000	0	0	0	0	50,000
CST	DS	0	0	1,482,644	0	0	1,482,644
CST	DIH	0	0	13,344	0	0	13,344
CST	DDR	0	0	133,438	0	0	133,438
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>1,629,426</b>	<b>0</b>	<b>0</b>	<b>1,679,426</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,679,426

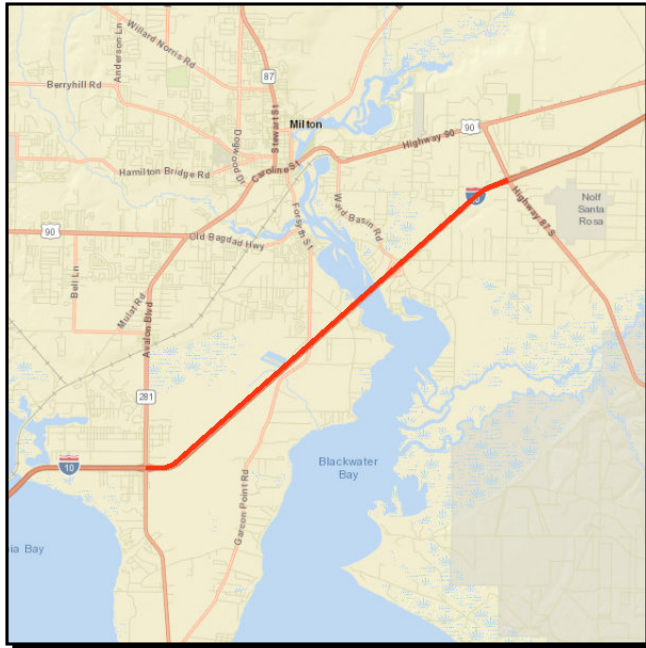
**Project Description:** Resurfacing of SR 281 (Avalon Boulevard) from SR 30 (US 98) Gulf Breeze Parkway to Garcon Point Bridge.



4415881

SR 8 (I-10)

SIS



**Work Summary:** RESURFACING

**From:** E OF SR 281 AVALON BLVD

**To:** E OF SR 87

**Lead Agency:** FDOT

**Length:** 14.355 MI

**LRTP #:** Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACNP	1,896,274	0	0	0	0	1,896,274
CST	ACNP	0	0	21,754,693	0	0	21,754,693
<b>Total</b>		<b>1,896,274</b>	<b>0</b>	<b>21,754,693</b>	<b>0</b>	<b>0</b>	<b>23,650,967</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 23,650,967

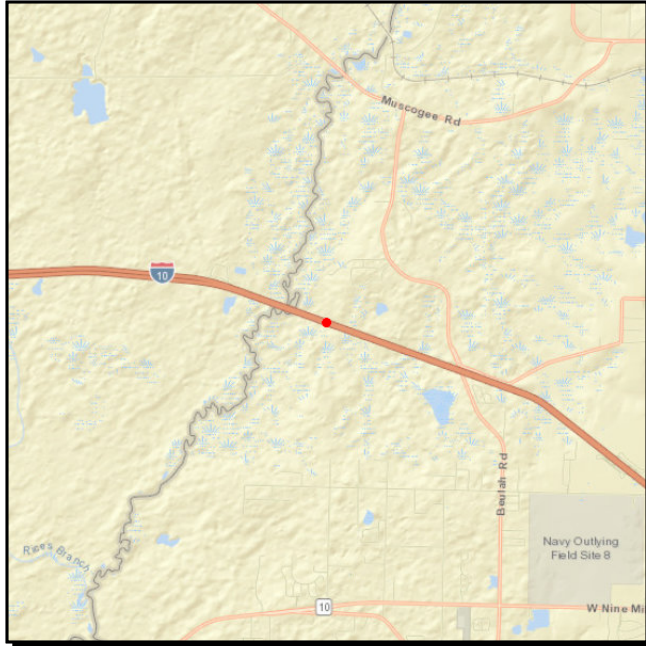
**Project Description:** Resurfacing of SR 8 (I-10) from East of SR 281 (Avalon Boulevard) to East of SR 87.



4415931

SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER

SIS



Work Summary: RESURFACING

From: OFF RAMP

To: ON RAMP

Lead Agency: FDOT

Length: .357 MI

LRTP #: Final Report p. 7-6

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACNP	492,657	0	0	0	0	492,657
CST	ACNP	0	0	1,120,391	0	0	1,120,391
<b>Total</b>		<b>492,657</b>	<b>0</b>	<b>1,120,391</b>	<b>0</b>	<b>0</b>	<b>1,613,048</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,613,048

Project Description: Resurfacing of SR 8 (I-10) Escambia County Welcome Center from Off Ramp to On Ramp including parking lot.

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**Section 10 - Seaport**

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4410272

PORT OF PENSACOLA

SIS



**Work Summary:** SEAPORT CAPACITY PROJECT

**From:** MAINTENANCE DREDGING

**To:**

**Lead Agency:** City of Pensacola

**LRTP #:** Final Report p. 1-31

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	PORT	110,700	0	0	0	0	110,700
CAP	LF	36,900	0	0	0	0	36,900
<b>Total</b>		<b>147,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147,600</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 147,600

**Project Description:** Port of Pensacola Project funded by the Florida Seaport Transportation Economic Development Council. Maintenance and Dredging at the Port of Pensacola.

# **Appendix A**

## **Acronyms/Definitions**

**ALDOT** Alabama Department of Transportation: State agency responsible for transportation issues and planning in Alabama

**BPAC** Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

**BRATS** Baldwin Rural Area Transportation System: Public Transit System

**CAC** Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

**CFR** Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

**CMAQ** Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

**CMPP** Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

**CTC** Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

**CTST** Community Traffic Safety Team: Florida's Community Traffic Safety Teams (CTSTs) are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

**DEO** Department of Economic Opportunity: State land planning and community development agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

**DEP** Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

**ECAT** Escambia County Area Transit: Public transportation system.

**EMO** Environmental Management Office: The office at the Florida Department of Transportation responsible for protecting and enhancing a sustainable human and natural environment while developing safe, cost effective, and efficient transportation systems.

**EPA** Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

**FAA** Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

**FAST** Fixing America's Surface Transportation Act. Federal legislation that was signed into law on December 4 2015 that funds surface transportation programs at over \$300 billion for fiscal years 2016 through 2020.

**FDOT** Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

**FHWA** Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs.

**F.S.** Florida Statutes: Documents in which Florida's laws are found.

**FTA** Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

**FTP** Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

**FY** Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

**ICE** Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

**ITS** Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

**JPA** Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. **K** Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed for peak hour, peak season traffic counts. **LDR** Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

**LAP** Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

**LRC** Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

**LRTP** Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

**MAP 21** Moving Ahead for Progress in the 21<sup>st</sup> Century Act. Federal legislation that was signed into law on July 6, 2012 that funds surface transportation programs at over \$105 billion for fiscal years 2013 and 2014.

**MPO** See TPO

**MPOAC** Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

**NHS** National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

**RTPO** Regional Transportation Planning Organization:

**ROW** Right-of-Way: Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

**RPC** Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

**SAFETEA-LU** Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10<sup>th</sup> 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

**SIS** Strategic Intermodal System: The SIS is a transportation system that is made up of statewide and regionally significant facilities and services (strategic), that contains all forms of transportation for moving both people and goods, including linkages that provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

**SRTS** Safe Routes to School: The Safe Routes to School Program (SRTS) was authorized in August 2005 by Section 1404 of the federal transportation act, SAFETEA-LU (the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*). SRTS funds are administered through the seven FDOT Districts and overseen by the State Safe Routes to School Coordinator. Program guidelines and other program documents have been developed to create a competitive application process for infrastructure projects and non-infrastructure programs.



**STIP** State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

**TAP** Transportation Alternatives Program. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation, recreational trail program projects, safe routes to school projects, and projects for the planning design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

**TCC** Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

**TD** Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

**TDP** Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

**TDSP** Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

**TIP** Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

**TPO** (MPO) Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.

**TSM** Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

**UPWP** Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced

## **Appendix B**

### **Phase and Fund Codes**

## **FDOT FUNDING AND PHASE CODES**

**Work Program Instructions Appendix D Codes****Fund Code As Of: 2/26/2018**

Code	Description	Fund Group	Fund Group Description
ACAN	ADV-ANCE CONSTRUCTION ANY AREA	F32	O.FA -AC FUNDING
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH -AC FUNDING
ACBZ	A.DVANCE CONSTRUCTION (BRTZ)	F32	O.F.A. - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACEM	EARMARKS AC	F43	100% FEDERAL DEMO/EARMARK
ACEP	ADVANCE CONSTRUCTION (EBBP)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F32	O.F.A. - AC FUNDING
ACIM	ADVANCE CONSTRUCTION (IM)	F12	I, IM -AC FUNDING
ACNH	ADVANCE CONSTRUCTION (NH)	F22	NH - AC FUNDING
ACNP	IA.DVANCE CONSTRUCTION NHPP	F22	NH -AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH -AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSB	ADVANCE CONSTRUCTION (SABR)	F32	O.F.A. - AC FUNDING
ACSE	IA.DVANCE CONSTRUCTION (SE)	F32	O.F.A. -AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F32	O.F.A. - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ACTA	ADVANCE CONSTRUCTION TALT	F32	O.F.A. -AC FUNDING
ACTL	ADVANCE CONSTRUCTION TALL	F32	O.F.A. - AC FUNDING
ACTN	ADVANCE CONSTRUCTION TALN	F32	O.F.A. - AC FUNDING
ACTU	ADVANCE CONSTRUCTION TALU	F32	O.F.A. - AC FUNDING
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNCA	BOND - CONTROLLED ACCESS	N31	BONDS
BNDS	BOND-STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAG	BRT (AC/REGULAR)	F34	O.F.A. - AC/REGULAR
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRT	FED BRIDGE REPL - ON SYSTEM	F31	O.F.A. - REGULAR FUNDS
BRTD	FED BRIDGE REPL-DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F31	O.F.A. - REGULAR FUNDS
CFA	CONTRACTOR FUNDS ADVANCE	N49	OTHER NON-FEDERAL FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION -AQ	F31	O.F.A. - REGULAR FUNDS
COE	CORP OF ENGINEERS (NON-BUDGET)	F49	100% FEDERAL NON-FHWA
COOP	COOPERATIVE AGREEMENTS - FHWA	F49	100% FEDERAL NON-FHWA
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DOR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DORF	DIST DEDICAT REV MATCHING FNDS	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DEMW	ENVIRONMEN MITIGATION-WETLANDS	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH\$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS-PTO-BUDGETED	N44	LOCAL
DPTO	STATE-PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSBO	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB5	BEELINE EXPRESSWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	rrOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT

DSBD	1-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	1-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	1-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	1-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	1-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSF	STATE PRIMARY MATCHING FUNDS	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EBBP	EQUITY BONUS SUPPLEMENTING BDG	F34	O.F.A. - AC/REGULAR
EBNH	EQUITY BONUS SUPPLEMENTING NH	F34	O.F.A. - AC/REGULAR
EBOH	EQUITY BONUS - OVERHEAD	F31	O.F.A. - REGULAR FUNDS
EM09	GAA EARMARKS FY 2009	N11	100% STATE
EM11	GAA EARMARKS FY 2011	N11	100% STATE
EM18	GAA EARMARKS FY 2018	N11	100% STATE
ER06	HURRICANES 2006	F42	100% FEDERAL EMERGENCY FUNDS
ER10	2010 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER12	2012 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER13	2013 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER14	SPRING FLOODING 2014	F42	100% FEDERAL EMERGENCY FUNDS
ER16	2016 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER18	2018 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
F002	CORRIDORS/BORDERS - US19- D07	F33	O.F.A. - DEMO/EARMARK FUNDS
F330	SEC 330 STP EARMARKS 2003	F43	100% FEDERAL DEMO/EARMARK
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FD21	FDM-DODGE ISLAND TUNNEL	F33	O.F.A. - DEMO/EARMARK FUNDS
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC- FINANCING CORP.
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS
FSF1	FED STIMULUS, S/W MANAGED	F45	100% FEDERAL STIMULUS PROGRAM
FTAT	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR13	GENERAL REVENUE FOR FY2013 GAA	N11	100% STATE
GR15	GENERAL REVENUE FOR FY2015 GAA	N11	100% STATE
GR17	GENERAL REVENUE FOR FY2017 GAA	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HRRR	HIGH RISK RURAL ROAD	F31	O.F.A. - REGULAR FUNDS
HSID	INTERSECTION CRASHES	F31	O.F.A. - REGULAR FUNDS
HSLD	LANE DEPARTURE CRASHES	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F31	O.F.A. - REGULAR FUNDS
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
IBRC	INNOVATIVE BRIDGE RES & CONST	F43	100% FEDERAL DEMO/EARMARK
IM	INTERSTATE MAINTENANCE	F11	I, IM - REGULAR FUNDING
IMAC	IM (AC/REGULAR)	F13	IM - AC/REGULAR
IMD	INTERSTATE MAINTENANCE DISCRET	F14	I, IM - DISCRETIONARY
LF	LOCAL FUNDS	N44	LOCAL
	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL

LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSIBLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS FOR UNFORSEEN WORK	N11	100% STATE
LHIP	HIGHWAY INFRASTRUCTURE - 2010	F31	O.F.A. - REGULAR FUNDS
MCSG	MOTOR CARRIER SAFETY GRANT	F49	100% FEDERAL NON-FHWA
NCPD	NATIONAL CORRIDOR PLN & DEV	F33	O.F.A. - DEMO/EARMARK FUNDS
NFP	NATIONAL FREIGHT PROGRAM	F31	O.F.A. - REGULAR FUNDS
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHAC	NH (AC/REGULAR)	F23	NH - AC/REGULAR
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHFX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F31	O.F.A. - REGULAR FUNDS
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
OST	OFFICE OF THE SECRETARY USDOT	F49	100% FEDERAL NON-FHWA
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
S112	STP EARMARKS - 2006	F43	100% FEDERAL DEMO/EARMARK
S115	STP EARMARKS - 2004	F43	100% FEDERAL DEMO/EARMARK
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
S125	STP EARMARKS - 2009	F43	100% FEDERAL DEMO/EARMARK
S129	STP EARMARKS - 2008	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SAAN	STP, ANY AREA - NOT ON NHS	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F31	O.F.A. - REGULAR FUNDS
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SED	STATE ECONOMIC DEVELOPMENT	N11	100% STATE
SIBI	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN<= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2E	SAFE ROUTES - EITHER	F31	O.F.A. - REGULAR FUNDS
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS

SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS-< 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS-ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TCSP	TRANS, COMMUNITY & SYSTEM PRES	F43	100% FEDERAL DEMO/EARMARK
TD18	TD COMMISSION EARMARKS FY 2018	N11	100% STATE
TOOR	TRANS DIS.ADV - DOR USE	N49	OTHER NON-FEDERAL FUNDS
TOED	TRANS DISADV TRUST FUND - \$10M	N49	OTHER NON-FEDERAL FUNDS
TDHC	TRANS DISADV - HEALTHCARE	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIFR	TIFIA FUNDS REDISTRIBUTED	F41	100% FEDERAL FUNDS
TIGR	TIGER HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TIMP	TRANSPORTATION IMPROVEMENTS	F33	O.F.A. - DEMO/EARMARK FUNDS
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM05	BEELINE EAST	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBC	GARCON POINT BRIDGE	N43	TOLL MAINTENANCE
TMBD	1-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	1-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBH	1-4 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	1-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
T001	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
T002	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
T003	PINELLAS BAYWAY	N42	TOLL OPERATIONS
T004	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
T005	BEELINE EAST	N42	TOLL OPERATIONS
T006	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TOO?	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
T011	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	1-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	1-595	N42	TOLL OPERATIONS
TOBG	1-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	1-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	1-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TPFP	TRUCK PARKING FACILITIES PGM	F33	O.F.A. - DEMO/EARMARK FUNDS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
VPPP	VALUEPRICING PILOT PROGRAM	F33	O.F.A. - DEMO/EARMARK FUNDS
WKBL	2012 SB1998-TRANS BEACHLINE-TP	N11	100% STATE
WKOC	2012 SB1998-REPAYMNT OOC DEBT	N11	100% STATE



## Federal and State Funding Codes

Funding Code	Fund Code Description	Funding Source	Funding Code	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal	LFRF	LOCAL FUND REIMBURSABLE-FUTURE	Local
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal	LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	State 100%
ACCM	ADVANCE CONSTRUCTION (CM)	Federal	LHIP	HIGHWAY INFRASTRUCTURE - 2010	Federal
ACEM	EARMARKS AC	Federal Earmark	MCSG	MOTOR CARRIER SAFETY GRANT	Federal
ACEP	ADVANCE CONSTRUCTION (EBBP)	Federal	NCPD	NATIONAL CORRIDOR PLN & DEV	Federal Earmark
ACER	ADVANCE CONSTRUCTION (ER)	Federal	NFP	NATIONAL FREIGHT PROGRAM	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal	NFPD	NAT FREIGHT PGM-DISCRETIONARY	Federal
ACIM	ADVANCE CONSTRUCTION (IM)	Federal	NH	PRINCIPAL ARTERIALS	Federal
ACNH	ADVANCE CONSTRUCTION (NH)	Federal	NHAC	NH (AC/REGULAR)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal	NHBR	NATIONAL HIGWAYS BRIDGES	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal	NHEX	NATIONAL PERFORM PROG. EXEMPT	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal	NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
ACSB	ADVANCE CONSTRUCTION (SABR)	Federal	NHRE	NAT HWY PERFORM - RESURFACING	Federal
ACSE	ADVANCE CONSTRUCTION (SE)	Federal	NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal	NSTP	NEW STARTS TRANSIT PROGRAM	State 100%
ACSN	ADVANCE CONSTRUCTION (SN)	Federal	NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal	OST	OFFICE OF THE SECRETARY USDOT	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal	PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
ACTA	ADVANCE CONSTRUCTION TALT	Federal	PKED	2012 SB1998-TURNPIKE FEEDER RD	State 100%
ACTL	ADVANCE CONSTRUCTION TALL	Federal	PKER	TPK MAINTENANCE RESERVE-ER	Toll/Turnpike
ACTN	ADVANCE CONSTRUCTION TALN	Federal	PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
ACTU	ADVANCE CONSTRUCTION TALU	Federal	PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
BNBR	AMENDMENT 4 BONDS (BRIDGES)	R/W and Bridge Bonds	PKOH	TURNPIKE INDIRECT COSTS	Toll/Turnpike
BNCA	BOND - CONTROLLED ACCESS	R/W and Bridge Bonds	PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
BNDS	BOND - STATE	R/W and Bridge Bonds	PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds	PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
BRAC	BRT (AC/REGULAR)	Federal	PL	METRO PLAN (85% FA; 15% OTHER)	Federal
BRP	STATE BRIDGE REPLACEMENT	State 100%	PLH	PUBLIC LANDS HIGHWAY	Federal
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%	PLHD	PUBLIC LANDS HIGHWAY DISCR	Federal Earmark
BRT	FED BRIDGE REPL - ON SYSTEM	Federal	POED	2012 SB1998-SEAPORT INVESTMENT	State 100%
BRTD	FED BRIDGE REPL--DISCRETIONARY	Federal Earmark	PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
BRTZ	FED BRIDGE REPL - OFF SYSTEM	Federal	PORT	SEAPORTS	State 100%
CFA	CONTRACTOR FUNDS ADVANCE	External	RBRP	REIMBURSABLE BRP FUNDS	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%	RECT	RECREATIONAL TRAILS	Federal
CM	CONGESTION MITIGATION - AQ	Federal	RED	REDISTR. OF FA (SEC 1102F)	Federal
COE	CORP OF ENGINEERS (NON-BUDGET)	Federal	REPE	REPURPOSED FEDERAL EARMARKS	Federal
COOP	COOPERATIVE AGREEMENTS - FHWA	Federal	RHH	RAIL HIGHWAY X-INGS - HAZARD	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%	RHP	RAIL HIGHWAY X-INGS - PROT DEV	Federal
DC	STATE PRIMARY PE CONSULTANTS	State 100%	S112	STP EARMARKS - 2006	Federal Earmark
DDR	DISTRICT DEDICATED REVENUE	State 100%	S115	STP EARMARKS - 2004	Federal Earmark
DDRF	DIST DEDICAT REV MATCHING FNDS	State 100%	S117	STP EARMARKS - 2005	Federal Earmark
DEM	ENVIRONMENTAL MITIGATION	State 100%	S125	STP EARMARKS - 2009	Federal Earmark
DEMW	ENVIRONMEN MITIGATION-WETLANDS	State 100%	S129	STP EARMARKS - 2008	Federal Earmark
DER	EMERGENCY RELIEF - STATE FUNDS	State 100%	SA	STP, ANY AREA	Federal
DFTA	FED PASS-THROUGH \$ FROM FTA	Federal	SAAN	STP, ANY AREA - NOT ON NHS	Federal
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%	SABR	STP, BRIDGES	Federal
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%	SAFE	SECURE AIRPORTS FOR FL ECONOMY	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%	SB	SCENIC BYWAYS	Federal Earmark
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%	SCED	2012 SB1998-SMALL CO OUTREACH	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%	SCOP	SMALL COUNTY OUTREACH PROGRAM	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local	SCRA	SMALL COUNTY RESURFACING	State 100%
DPTO	STATE - PTO	State 100%	SCRC	SCOP FOR RURAL COMMUNITIES	State 100%
DRA	REST AREAS - STATE 100%	State 100%	SCWR	2015 SB2514A-SMALL CO OUTREACH	State 100%

DS	STATE PRIMARY HIGHWAYS & PTO	State 100%	SE	STP, ENHANCEMENT	Federal
DSB0	UNALLOCATED TO FACILITY	Toll/Turnpike	SED	STATE ECONOMIC DEVELOPMENT	State 100%
DSB1	SKYWAY	Toll/Turnpike	SIB1	STATE INFRASTRUCTURE BANK	SIB
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike	SIBF	FEDERAL FUNDED SIB	Federal
DSB3	PINELLAS BAYWAY	Toll/Turnpike	SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
DSB5	BEELINE EXPRESSWAY	Toll/Turnpike	SL	STP, AREAS <= 200K	Federal
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike	SN	STP, MANDATORY NON-URBAN <= 5K	Federal
DSB7	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike	SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
DSBC	GARCON POINT BRIDGE	Toll/Turnpike	SR2E	SAFE ROUTES - EITHER	Federal
DSBD	I-95 EXPRESS LANES	Toll/Turnpike	SR2N	SAFE ROUTES NON-INFRASTRUCTURE	Federal
DSBF	I-595	Toll/Turnpike	SR2S	SAFE ROUTES - INFRASTRUCTURE	Federal
DSBG	I-75 ML TOLL CAP IMPROVEMENT	Toll/Turnpike	SR2T	SAFE ROUTES - TRANSFER	Federal
DSBH	I-4 ML TOLL CAP IMPROVEMENT	Toll/Turnpike	SROM	SUNRAIL REVENUES FOR O AND M	External
DSBI	PALMETTO ML TOLL CAP IMPROVE	Toll/Turnpike	SSM	FED SUPPORT SERVICES/MINORITY	Federal
DSBJ	I-295 EXPRESS LANES - CAPITAL	Toll/Turnpike	ST10	STP EARMARKS - 2010	Federal Earmark
DSBT	TURNPIKE/REIMBURSED BY TOLL	Toll/Turnpike	STED	2012 SB1998-STRATEGIC ECON COR	State 100%
DSBW	WEKIVA PARKWAY	Toll/Turnpike	SU	STP, URBAN AREAS > 200K	Federal
DSF	STATE PRIMARY MATCHING FUNDS	State 100%	TALL	TRANSPORTATION ALTS-	Federal
DU	STATE PRIMARY/FEDERAL REIMB	Federal	TALN	TRANSPORTATION ALTS- < 5K	Federal
DWS	WEIGH STATIONS - STATE 100%	State 100%	TALT	TRANSPORTATION ALTS- ANY AREA	Federal
EB	EQUITY BONUS	Federal	TALU	TRANSPORTATION ALTS- >200K	Federal
EBBP	EQUITY BONUS SUPPLEMENTING BDG	Federal	TCP	FUEL TAX COMPLIANCE PROJECT	Federal
EBNH	EQUITY BONUS SUPPLEMENTING NH	Federal	TCSP	TRANS, COMMUNITY & SYSTEM PRES	Federal Earmark
EBOH	EQUITY BONUS - OVERHEAD	Federal	TDDR	TRANS DISADV - DDR USE	External
EM09	GAA EARMARKS FY 2009	State 100%	TDED	TRANS DISADV TRUST FUND - \$10M	External
EM11	GAA EARMARKS FY 2011	State 100%	TDHC	TRANS DISADV - HEALTHCARE	External
ER06	HURRICANES 2006	Federal	TDTF	TRANS DISADV - TRUST FUND	External
ER10	2010 EMERGENCY RELIEF EVENTS	Federal	TGR	TIGER GRANT THROUGH FHWA	Federal Earmark
ER12	2012 EMERGENCY RELIEF EVENTS	Federal	TIFI	TRANS INFRAST FIN & INNOV ACT	Federal
ER13	2013 EMERGENCY RELIEF EVENTS	Federal	TIFR	TIFIA FUNDS REDISTRIBUTED	Federal
ER14	SPRING FLOODING 2014	Federal	TIGR	TIGER HIGHWAY GRANT	Federal
F001	FEDERAL DISCRETIONARY - US19	Federal Earmark	TIMP	TRANSPORTATION IMPROVEMENTS	Federal Earmark
F002	CORRIDORS/BORDERS - US19 - D07	Federal Earmark	TLWR	2015 SB2514A-TRAIL NETWORK	State 100%
F330	SEC 330 STP EARMARKS 2003	Federal Earmark	TM01	SUNSHINE SKYWAY	Toll/Turnpike
FAA	FEDERAL AVIATION ADMIN	Federal	TM02	EVERGLADES PARKWAY	Toll/Turnpike
FBD	FERRYBOAT DISCRETIONARY	Federal Earmark	TM03	PINELLAS BAYWAY	Toll/Turnpike
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%	TM05	BEELINE EAST	Toll/Turnpike
FD21	FDM-DODGE ISLAND TUNNEL	Federal Earmark	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
FEDR	FEDERAL RESEARCH ACTIVITIES	Federal Earmark	TM07	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike
FEMA	FED EMERGENCY MGT AGENCY	Federal	TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	Toll/Turnpike
FHPP	FEDERAL HIGH PRIORITY PROJECTS	Federal Earmark	TMBC	GARCON POINT BRIDGE	Toll/Turnpike
FINC	FINANCING CORP	State 100%	TMBD	I-95 EXPRESS LANES	Toll/Turnpike
FLEM	FL DIV OF EMERGENCY MANAGEMENT	External	TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
FSF1	FED STIMULUS, S/W MANAGED	Federal - ARRA	TMBH	I-4 ML TOLL MAINTENANCE	Toll/Turnpike
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal	TMBI	PALMETTO ML TOLL MAINTENANCE	Toll/Turnpike
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark	TMBJ	I-295 EXPRESS LANES - MAINT	Toll/Turnpike
GMR	GROWTH MANAGEMENT FOR SIS	State 100%	TMBW	WEKIVA PARKWAY TOLL MAINT	Toll/Turnpike
GR13	GENERAL REVENUE FOR FY2013 GAA	State 100%	TO01	SUNSHINE SKYWAY	Toll/Turnpike
GR15	GENERAL REVENUE FOR FY2015 GAA	State 100%	TO02	EVERGLADES PARKWAY	Toll/Turnpike
GR17	GENERAL REVENUE FOR FY2017 GAA	State 100%	TO03	PINELLAS BAYWAY	Toll/Turnpike
GRSC	GROWTH MANAGEMENT FOR SCOP	State 100%	TO04	MIAMI-DADE EXPRESSWAY AUTH.	Toll/Turnpike
HP	FEDERAL HIGHWAY PLANNING	Federal	TO05	BEELINE EAST	Toll/Turnpike
HPP	HIGH PRIORITY PROJECTS	Federal Earmark	TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
HR	FEDERAL HIGHWAY RESEARCH	Federal	TO07	MID-BAY BRIDGE AUTHORITY	Toll/Turnpike
HRRR	HIGH RISK RURAL ROAD	Federal	TO11	ORLANDO-ORANGE CO. EXPR. SYST.	Toll/Turnpike
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal	TOBC	GARCON POINT BRIDGE	Toll/Turnpike
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	Federal	TOBD	I-95 EXPRESS LANES	Toll/Turnpike

IBRC	INNOVATIVE BRIDGE RES & CONST	Federal Earmark	TOBF	I-595	Toll/Turnpike
IM	INTERSTATE MAINTENANCE	Federal	TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
IMAC	IM (AC/REGULAR)	Federal	TOBH	I-4 ML TOLL OPERATIONS	Toll/Turnpike
IMD	INTERSTATE MAINTENANCE DISCRET	Federal	TOBI	PALMETTO ML TOLL OPERATIONS	Toll/Turnpike
LF	LOCAL FUNDS	Local	TOBJ	I-295 EXPRESS LANES-OPERATING	Toll/Turnpike
LFB	LOCAL FUNDS BUDGET	Local	TOBW	WEKIVA PARKWAY TOLL OPERATIONS	Toll/Turnpike
LFD	"LF" FOR STTF UTILITY WORK	State 100%	TPFP	TRUCK PARKING FACILITIES PGM	Federal Earmark
LFF	LOCAL FUND - FOR MATCHING F/A	Local	TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
LFI	LOCAL FUND INTEREST EARNED	Local	TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
LFNE	LOCAL FUNDS NOT IN ESCROW	Local	TSM	TRANSPORT SYSTEMS MANAGEMENT	Federal
LFP	LOCAL FUNDS FOR PARTICIPATING	Local	VPPP	VALUE PRICING PILOT PROGRAM	Federal
LFR	LOCAL FUNDS/REIMBURSIBLE	Local	WKBL	2012 SB1998-TRANS BEACHLINE-TP	State 100%
			WKOC	2012 SB1998-REPAYMNT OOC DEBT	State 100%

## **ALDOT FUNDING AND PHASE CODES**

_CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
01	INTERSTATE	IM	IMODM	M001	NHPP IM M001 - FOR ODD PERCENT	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM01M	M001	NHPP INTERSTATE MAINT M001	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM02M	M002	NHPP INTERSTATE MAINT M002	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM	M002	INTERSTATE MAINTENANCE	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M002	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M001	INTERSTATE MAINTENANCE ADV CN	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM	M001	INTERSTATE MAINTENANCE	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	ACIM	ACIM	M001	INTERSTATE MAINTENANCE AC	NHPP MAP-21	M
02	INTERSTATE MAINTENANCE	IM	IM2ME	M0E2	NHPP INTERSTATE MAINT M0E2	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM	M0E2	INTERSTATE MAINTENANCE	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M0E2	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	ACIM	IMA	M0E1	INTERSTATE MAINTENANCE ADV CN	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM	M0E1	INTERSTATE MAINTENANCE	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM1ME	M0E1	NHPP INTERSTATE MAINT M0E1	NHPP MAP-21 EXTENTION	M
02	INTERSTATE MAINTENANCE	IM	IM	Z002	INTERSTATE MAINTENANCE	NHPP EXEMPT FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	IMA	Z002	INTERSTATE MAINTENANCE ADV CN	NHPP EXEMPT FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	IMA	Z001	INTERSTATE MAINTENANCE ADV CN	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	IM	IM	Z001	INTERSTATE MAINTENANCE	NHPP FAST	Z
02	INTERSTATE MAINTENANCE	ACIM	ACIM	Z001	INTERSTATE MAINTENANCE AC	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH	Z001	NATIONAL HIGHWAY SYSTEM	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	Z001	NATIONAL HIGHWAY SYSTEM	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	Z002	NATIONAL HWY SYS ADV CN	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	Z001	NATIONAL HWY SYS ADV CN	NHPP FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH	Z002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	Z002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT FAST	Z
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M0E1	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	01AC	M0E1	ADV CN NHPP M001, M0E1	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M0E1	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1ME	M0E1	NATIONAL HIGHWAY M0E1	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M0E2	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M0E2	NATIONAL HWY SYS ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M0E1	NATIONAL HWY SYS ADV CN	NHPP MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M0E2	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH2ME	M0E2	NATIONAL HIGHWAY M0E2 EXEMPT	NHPP EXEMPT MAP-21 EXTENTION	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M001	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	01AC	M001	ADV CN NHPP M001, M0E1	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M001	NATIONAL HIGHWAY SYSTEM	NHPP MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M001	NATIONAL HWY SYS ADV CN	NHPP MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
03	NATIONAL HIGHWAY SYSTEM	NH	NH	M002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH1	M002	NATIONAL HIGHWAY SYSTEM	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH02M	M002	NATIONAL HIGHWAY M002 EXEMPT	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	ACNH	NHA	M002	NATIONAL HWY SYS ADV CN	NHPP EXEMPT MAP-21	M
03	NATIONAL HIGHWAY SYSTEM	NH	NH01M	M001	NATIONAL HIGHWAY M001	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	TLME	M2E1	STP <200K M2E1 TUSCALOOSA	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M2E1	ATRIP BOND ISSUE 2 ROADWAY	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR3	M2E1	ATRIP BND 1 RDWY CONVERT 3	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACRECA	03AC	M030	ADV CN REDIST CERTIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RCAM1	RCAM1	M030	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	REC	M030	REDIST CERTAIN AUTH	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	ACRECA	RECAC	M030	REDIST CERTAIN AUTH ADV CN	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	RECAM	M030	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	RECAM	M03E	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	ACRECA	RECAC	M03E	REDIST CERTAIN AUTH ADV CN	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RECA	REC	M03E	REDIST CERTAIN AUTH	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	RCAM1	RCAM1	M03E	REDIST CERTAIN AUTH M030	REDISTRIBUTION OF CERTAIN	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M001	ATRIP BOND ISSUE 2 ROADWAY	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2CR2	M001	ATRIP BND 2 RDWY CONVERT 2	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2CRD	M001	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1RDY	M001	ATRIP BOND ISSUE 1 ROADWAY	NHPP MAP-21	M
04	SURFACE TRANSPORTATION	STPPC	STPCM	M230	STP >200K M230 PHENIX CITY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	SHVME	M23E	STP >200K M23E HUNTSVILLE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPLL	SLLME	M23E	STP >200K M23E LILLIAN	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMB	SMBME	M23E	STP >200K M23E MOBILE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMN	SMNME	M23E	STP >200K M23E MONTGOMERY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPBH	SBHME	M23E	STP >200K M23E BIRMINGHAM	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPPC	SPCME	M23E	STP >200K M23E PHENIX CITY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPM	SMNAM	M23E	STP >200K MONTGOMERY AC	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMB	ULMB	M23E	URBAN LARGE >200K MOBILE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPMN	ULMN	M23E	URBAN LARGE STP >200K MONT	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPPC	ULPC	M23E	URBAN LARGE >200K PHENIX CITY	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPLL	ULLL	M23E	URBAN LARGE >200K LILLIAN	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPBH	ULBH	M23E	URBAN LARGE >200K BIRMINGHAM	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPHV	ULHV	M23E	URBAN LARGE >200K HUNTSVILLE	STP >200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR3	M2E2	ATRIP BND 1 RDWY CONVERT 3	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M2E2	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M2E2	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS MAP-21	M



_CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	STP**	ST	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M2E2	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU	SNUME	M2E2	STP <5K NON URBAN M2E2	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CR4	M2E2	ATRIP BND 1 RDWY CONVERT 4	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M2E2	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M2E2	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M2E2	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CR2	M2E2	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	GDME	M2E1	STP <200K M2E1 GADSDEN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DTME	M2E1	STP <200K M2E1 DOTHAN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DCME	M2E1	STP <200K M2E1 DECATUR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	DAME	M2E1	STP <200K M2E1 EASTERN SHORE	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	AUME	M2E1	STP <200K M2E1 AUBURN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M2E1	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	ANME	M2E1	STP <200K M2E1 ANNISTON	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST2	M2E1	ALDOT ALLOCATED STPAA, OA,NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST1	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR4	M2E1	ATRIP BND 1 RDWY CONVERT 4	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST3	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USDT	M2E1	URBAN SMALL <200K DOTHAN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USGD	M2E1	URBAN SMALL <200K GADSDEN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USSH	M2E1	URBAN SMALL <200K SHOALS	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USTL	M2E1	URBAN SMALL <200K TUSCALOOSA	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	SOAME	M2E1	STP <200K ALDOT PORTION M2E1	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	SHME	M2E1	STP <200K M2E1 SHOALS	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M2E1	COUNTY SUB ALLOCATED RDY	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST	M2E1	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USAN	M2E1	URBAN SMALL <200K ANNISTON	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USAU	M2E1	URBAN SMALL <200K AUBURN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USES	M2E1	URBAN SMALL <200K EASTERN SHOR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPOA	USDC	M2E1	URBAN SMALL <200K DECATUR	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M2E1	ALDOT ALLOCATED STP ADV CN	STP <200K MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	NHI	NHI29	M290	STP 1/2% NHI TRSAFETEALU L29	NHI EDUCATION & TRAINING MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M240	COUNTY SUB ALLOCATED RDY	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M240	ALDOT ALLOCATED STP ADV CN	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPA	24AC	M240	ADV CONS STP ANY AREA M240	STP ANY AREA MAP-21	M



_CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	STPAA	STAAM	M240	STP ANY AREA MAP-21 M240	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M240	ATRIP BND ISSUE 1 RDWY CONVERT	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STMAA	AROV	M240	ARRA OVERRUN FUNDING	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M240	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPAA	AAMN	M240	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA MAP-21	M
04	SURFACE TRANSPORTATION	STPAA	AAMN	M24E	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST2	M24E	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST1	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST3	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPAA	SAAME	M24E	STP ANY AREA MAP-21 EXT M24E	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTPA	24AC	M24E	ADV CONS STP ANY AREA M240	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M24E	ATRIP BOND ISSUE 2 ROADWAY	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M24E	ALDOT ALLOCATED STP ADV CN	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STP**	ST	M24E	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M24E	COUNTY SUB ALLOCATED RDY	STP ANY AREA MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1CR2	M232	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M232	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPN	AC232	M232	ADVANCE CN NON URBAN M232	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M232	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	ACSTP**	STA	M232	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M232	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPNU	STNUM	M232	STP <5K M232 NON URBAN	STP NON-URBAN AREAS MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	GDSTM	M231	STP <200K M231 GADSDEN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DASTM	M231	STP <200K M231 EASTERN SHORE	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DCSTM	M231	STP <200K M231 DECATUR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	DTSTM	M231	STP <200K M231 DOTHAN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	SHSTM	M231	STP <200K M231 SHOALS	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	STOAM	M231	STP <200K ALDOT PORTION M231	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	TLSTM	M231	STP <200K M231 TUSCALOOSA	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPO	DTMEA	M231	STP <200K DOTHAN AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPO	SOAMA	M231	STP <200K ALDOT M231 AC	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPNU-	CORD	M231	COUNTY SUB ALLOCATED RDY	STP <200K MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	ACSTP**	STA	M231	ALDOT ALLOCATED STP ADV CN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USES	M231	URBAN SMALL <200K EASTERN SHOR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USAU	M231	URBAN SMALL <200K AUBURN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USAN	M231	URBAN SMALL <200K ANNISTON	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USTL	M231	URBAN SMALL <200K TUSCALOOSA	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USSH	M231	URBAN SMALL <200K SHOALS	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USGD	M231	URBAN SMALL <200K GADSDEN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USDC	M231	URBAN SMALL <200K DECATUR	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	USDT	M231	URBAN SMALL <200K DOTHAN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST2	M231	ALDOT ALLOCATED STPAA, OA,NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST1	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STP**	ST3	M231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	ANSTM	M231	STP <200K M231 ANNISTON	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPO	ACTLM	M231	ADVANCE CN TUSC MAP-21 M231	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	AC	A1CRD	M231	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPOA	AUSTM	M231	STP <200K M231 AUBURN	STP <200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	ARMNM	M230	ARRA OVERRUN MONT M230	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	ULHV	M230	URBAN LARGE >200K HUNTSVILLE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPBH	ULBH	M230	URBAN LARGE >200K BIRMINGHAM	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPPC	ULPC	M230	URBAN LARGE >200K PHENIX CITY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	ULMN	M230	URBAN LARGE STP >200K MONT	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPLL	ULLL	M230	URBAN LARGE >200K LILLIAN	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMB	ULMB	M230	URBAN LARGE >200K MOBILE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	ACSTPM	SMNAM	M230	STP >200K MONTGOMERY AC	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPHV	STHVM	M230	STP >200K M230 HUNTSVILLE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPBH	STBHM	M230	STP >200K M230 BIRMINGHAM	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPLL	STLLM	M230	STP >200K M230 LILLIAN	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMB	STMBM	M230	STP >200K M230 MOBILE	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	STPMN	STMNM	M230	STP >200K M230 MONTGOMERY	STP >200K MAP-21	M
04	SURFACE TRANSPORTATION	AC	A2CR2	M0E1	ATRIP BND 2 RDWY CONVERT 2	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2CRD	M0E1	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	M0E1	ATRIP BOND ISSUE 2 ROADWAY	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A1RDY	M0E1	ATRIP BOND ISSUE 1 ROADWAY	NHPP MAP-21 EXTENTION	M
04	SURFACE TRANSPORTATION	AC	A2RDY	Z240	ATRIP BOND ISSUE 2 ROADWAY	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A2CRD	Z240	ATRIP BND ISSUE 2 RDWY CONVERT	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR3	Z240	ATRIP BND 1 RDWY CONVERT 3	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z240	ALDOT ALLOCATED STP ADV CN	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z

<u>CAT</u>	<u>Cat Description</u>	<u>PREFIX ID</u>	<u>PGM_ID</u>	<u>D_APPR</u>	<u>PGM_NA</u>	<u>FED_APPR_DS</u>	<u>FED_A</u>
04	SURFACE TRANSPORTATION	STPNU-	CORD	Z240	COUNTY SUB ALLOCATED RDY	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STPAA	AAMN	Z240	AA / OA CONVERSION FOR MGY TMA	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR4	Z240	ATRIP BND 1 RDWY CONVERT 4	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z240	ALDOT ALLOCATED STPAA, OA,NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z240	ALDOT ALLOCATED STPAA, OA, NU	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR2	Z240	ATRIP BND 1 RDWY CONVERT 2	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CRD	Z240	ATRIP BND ISSUE 1 RDWY CONVERT	STP ANY AREA FAST	Z
04	SURFACE TRANSPORTATION	STPNU-	CORD	Z231	COUNTY SUB ALLOCATED RDY	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z231	ALDOT ALLOCATED STP ADV CN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USAN	Z231	URBAN SMALL <200K ANNISTON	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USAU	Z231	URBAN SMALL <200K AUBURN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USES	Z231	URBAN SMALL <200K EASTERN SHOR	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPBH	ULBH	Z230	URBAN LARGE >200K BIRMINGHAM	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPHV	ULHV	Z230	URBAN LARGE >200K HUNTSVILLE	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPLL	ULLL	Z230	URBAN LARGE >200K LILLIAN	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPMB	ULMB	Z230	URBAN LARGE >200K MOBILE	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPMN	ULMN	Z230	URBAN LARGE STP >200K MONT	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	STPPC	ULPC	Z230	URBAN LARGE >200K PHENIX CITY	STP >200K FAST	Z
04	SURFACE TRANSPORTATION	RECA	REC	Z030	REDIST CERTAIN AUTH	RECA FAST	Z
04	SURFACE TRANSPORTATION	ACRECA	RECAC	Z030	REDIST CERTAIN AUTH ADV CN	RECA FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z233	ALDOT ALLOCATED STPAA, OA,NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z233	ALDOT ALLOCATED STPAA, OA, NU	STP BR OFF SYSTEM FAST	Z
04	SURFACE TRANSPORTATION	ACSTP**	STA	Z232	ALDOT ALLOCATED STP ADV CN	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STPNU-	CORD	Z232	COUNTY SUB ALLOCATED RDY	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR3	Z232	ATRIP BND 1 RDWY CONVERT 3	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A2RDY	Z232	ATRIP BOND ISSUE 2 ROADWAY	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR4	Z232	ATRIP BND 1 RDWY CONVERT 4	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z232	ALDOT ALLOCATED STPAA, OA, NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z232	ALDOT ALLOCATED STPAA, OA,NU	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR2	Z232	ATRIP BND 1 RDWY CONVERT 2	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CRD	Z232	ATRIP BND ISSUE 1 RDWY CONVERT	STP NON-URBAN AREAS FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CRD	Z231	ATRIP BND ISSUE 1 RDWY CONVERT	STP <200K FAST	Z

_CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
04	SURFACE TRANSPORTATION	AC	A1CR2	Z231	ATRIP BND 1 RDWY CONVERT 2	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST2	Z231	ALDOT ALLOCATED STPAA, OA,NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST1	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR4	Z231	ATRIP BND 1 RDWY CONVERT 4	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STP**	ST3	Z231	ALDOT ALLOCATED STPAA, OA, NU	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USDC	Z231	URBAN SMALL <200K DECATUR	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USDT	Z231	URBAN SMALL <200K DOTHAN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USGD	Z231	URBAN SMALL <200K GADSDEN	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USSH	Z231	URBAN SMALL <200K SHOALS	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	STPOA	USTL	Z231	URBAN SMALL <200K TUSCALOOSA	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A2RDY	Z231	ATRIP BOND ISSUE 2 ROADWAY	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A1CR3	Z231	ATRIP BND 1 RDWY CONVERT 3	STP <200K FAST	Z
04	SURFACE TRANSPORTATION	AC	A2CRD	Z001	ATRIP BND ISSUE 2 RDWY CONVERT	NHPP FAST	Z
06	SPECIAL PROJECTS	RP	RP11	RPS9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP80	RPS9	EARMARK REPUPPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP81	RPS9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP10	RPS9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 SPECIAL FORMULA	Z
06	SPECIAL PROJECTS	RP	RP10	RPF9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP81	RPF9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP80	RPF9	EARMARK REPUPPOSE 2016 80/20	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP11	RPF9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 FORMULA	Z
06	SPECIAL PROJECTS	RP	RP11	RPE9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP80	RPE9	EARMARK REPUPPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP81	RPE9	EARMARK REPURPOSE 2016 80/20	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	RP	RP10	RPE9	EARMARK REPURPOSE 2016 100%	REPURPOSE 2016 EXEMPT	Z
06	SPECIAL PROJECTS	FB	FB95M	M950	FERRY BOAT M950 MAP-21	CN OF FERRY BOATS & FERRY TERMINAL	M
06	SPECIAL PROJECTS	DE	D37AM	M37A	DEMO FOR MAP-21 M37A	TECH DEPLOY AID DEMO PROGRAM	M
06	SPECIAL PROJECTS	DE	DEM04	H17A	SEC 115 UNOBL BAL TRANSF	SEC 115 UNOBL BAL TRANSF MAP-21	M
06	SPECIAL PROJECTS	DEMO	STP13	LY7A	2013 SURF TRAN PRJ LY7A LY6A	2013 SURFACE TRANS PROJ SEC 112	M
06	SPECIAL PROJECTS	DEMO	STP13	LY6A	2013 SURF TRAN PRJ LY7A LY6A	2013 SURFACE TRANS PROJ	M
06	SPECIAL PROJECTS	DE	GSPH5	H66A	GRANTS SUP PLAN HWY SEC 117	GRANTS SUP PLAN HWY STP SEC 117	M
06	SPECIAL PROJECTS	DE	GSPHM	H66A	GRANTS SUP PLN HWY SEC117 H66A	GRANTS SUP PLAN HWY STP SEC 117	M
10	APPALACHIAN	APD	APDME	M0E1	NHPP APD ROUTES M0E1	NHPP MAP-21 EXTENTION	M
10	APPALACHIAN	APD	APD	M0E1	NHPP APD ROUTES	NHPP MAP-21 EXTENTION	M
10	APPALACHIAN	ACAPD	APDA	Z001	NHPP APD ROUTES ADVANCED CONST	NHPP FAST	Z
10	APPALACHIAN	ACAPD	APDA	Z002	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT FAST	Z
10	APPALACHIAN	APD	APD	Z002	NHPP APD ROUTES	NHPP EXEMPT FAST	Z
10	APPALACHIAN	APD	APD	Z001	NHPP APD ROUTES	NHPP FAST	Z

CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
10	APPALACHIAN	ACAPD	APDA	M001	NHPP APD ROUTES ADVANCED CONST	NHPP MAP-21	M
10	APPALACHIAN	APD	APD1M	M001	NHPP APD ROUTES M001	NHPP MAP-21	M
10	APPALACHIAN	APD	APD	M001	NHPP APD ROUTES	NHPP MAP-21	M
10	APPALACHIAN	ACAPD	APDA	M0E2	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT MAP-21 EXTENTION	M
10	APPALACHIAN	APD	APD	M0E2	NHPP APD ROUTES	NHPP EXEMPT MAP-21 EXTENTION	M
10	APPALACHIAN	ACAPD	APDA	M002	NHPP APD ROUTES ADVANCED CONST	NHPP EXEMPT MAP-21	M
10	APPALACHIAN	APD	APD	M002	NHPP APD ROUTES	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BRN	M002	BRIDGE ON NH ROUTES	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BNHM1	M002	NATIONAL HIGHWAY BRIDGE M002	NHPP EXEMPT MAP-21	M
13	BRIDGE	BR	BRNM	M001	NHPP BR ON SYS NH ROUTE M001	NHPP MAP-21	M
13	BRIDGE	ACBR	BRNA	M002	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT MAP-21	M
13	BRIDGE	AC	A2BR	M2E1	ATRIP BOND ISSUE BR ON	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRN	M0E2	BRIDGE ON NH ROUTES	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M0E1	BRIDGE ON NH ROUTES ADV CN	NHPP MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M0E2	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	BR	BNHM2	M0E2	NATIONAL HIGHWAY BRIDGE M0E2	NHPP EXEMPT MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNA	M001	BRIDGE ON NH ROUTES ADV CN	NHPP MAP-21	M
13	BRIDGE	BR	BRN	M001	BRIDGE ON NH ROUTES	NHPP MAP-21	M
13	BRIDGE	ACBR	BRSA	M2E1	BRIDGE NON NH ROUTE ADV CN	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRS	M2E1	BRIDGE NON NH ROUTE	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M2E1	STP BR ON SYS M24M, M2E1, M2E2	STP <200K MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M2E2	STP BR ON SYS M24M, M2E1, M2E2	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A1BR	M2E2	ATRIP BOND ISSUE BR ON	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BR	BRS	M2E2	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A2BR	M2E2	ATRIP BOND ISSUE BR ON	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	ACBR	BRSA	M2E2	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A1CBZ	M2E3	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	BRZ-BR	COBR	M2E3	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A2BRZ	M2E3	ATRIP BOND ISSUE 2 BR 15% OFF	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A2CBZ	M2E3	ATRIP BOND 2 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	BRZ	BRZME	M2E3	STP BR OFF SYS M2E3	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A1BRZ	M2E3	ATRIP BOND ISSUE 1 BR 15% OFF	STP BR OFF SYSTEM MAP-21 EXTENTION	M
13	BRIDGE	AC	A1CBR	M231	ATRIP BOND ISSUE BR ON CONVERT	STP <200K MAP-21	M
13	BRIDGE	ACBR	BRSA	M231	BRIDGE NON NH ROUTE ADV CN	STP <200K MAP-21	M
13	BRIDGE	BR	BRS	M231	BRIDGE NON NH ROUTE	STP <200K MAP-21	M
13	BRIDGE	BR	BRSM	M231	STP BR ON SYS M240, M231, M232	STP <200K MAP-21	M
13	BRIDGE	BR	BRSM	M232	STP BR ON SYS M240, M231, M232	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BR	BRS	M232	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS MAP-21	M



CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
13	BRIDGE	ACBR	BRSA	M232	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	AC	A1CBR	M232	ATRIP BOND ISSUE BR ON CONVERT	STP NON-URBAN AREAS MAP-21	M
13	BRIDGE	BRZ-BR	COBR	M233	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	AC	A1CBZ	M233	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	BR	BRS	M24E	BRIDGE NON NH ROUTE	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	BR	BRSME	M24E	STP BR ON SYS M24M, M2E1, M2E2	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	BRZ	BROFM	M233	STP BR RPLMNT OFF SYS M233	STP BR OFF SYSTEM MAP-21	M
13	BRIDGE	ACBR	BRSA	M24E	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRSMA	M24E	STP BR ON SYS AC	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A2BR	M24E	ATRIP BOND ISSUE BR ON	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A2CBR	M24E	ATRIP BOND ISSUE BR ON CONVERT	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	ACBR	BRNMA	M24E	NHPP BR ON SYS NH ROUTE AC	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A1BR	M24E	ATRIP BOND ISSUE BR ON	STP ANY AREA MAP-21 EXTENTION	M
13	BRIDGE	AC	A1CBR	M240	ATRIP BOND ISSUE BR ON CONVERT	STP ANY AREA MAP-21	M
13	BRIDGE	ACBR	BRSA	M240	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRS	M240	BRIDGE NON NH ROUTE	STP ANY AREA MAP-21	M
13	BRIDGE	BR	BRSM	M240	STP BR ON SYS M240, M231, M232	STP ANY AREA MAP-21	M
13	BRIDGE	ACBR	BRNA	Z001	BRIDGE ON NH ROUTES ADV CN	NHPP FAST	Z
13	BRIDGE	BR	BRN	Z001	BRIDGE ON NH ROUTES	NHPP FAST	Z
13	BRIDGE	BR	BRN	Z002	BRIDGE ON NH ROUTES	NHPP EXEMPT FAST	Z
13	BRIDGE	ACBR	BRNA	Z002	BRIDGE ON NH ROUTES ADV CN	NHPP EXEMPT FAST	Z
13	BRIDGE	ACBR	BRSA	Z231	BRIDGE NON NH ROUTE ADV CN	STP <200K FAST	Z
13	BRIDGE	BR	BRS	Z231	BRIDGE NON NH ROUTE	STP <200K FAST	Z
13	BRIDGE	BR	BRS	Z232	BRIDGE NON NH ROUTE	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	BRZ-BR	COBR	Z232	COUNTY SUB ALLOCATED BR	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	ACBR	BRSA	Z232	BRIDGE NON NH ROUTE ADV CN	STP NON-URBAN AREAS FAST	Z
13	BRIDGE	BRZ-BR	COBR	Z233	COUNTY SUB ALLOCATED BR	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	BR	BRN	M0E1	BRIDGE ON NH ROUTES	NHPP MAP-21 EXTENTION	M
13	BRIDGE	BR	BRNME	M0E1	NHPP BR ON SYS NH ROUTE M0E1	NHPP MAP-21 EXTENTION	M
13	BRIDGE	ACGBBR	GRBN2	Z240	ADVANCE CONST BRIDGE H12	STP ANY AREA FAST	Z
13	BRIDGE	ACGBBR	GRBN2	Z233	ADVANCE CONST BRIDGE H12	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	AC	A1CBZ	Z233	ATRIP BOND 1 BR15% OFF CONVERT	STP BR OFF SYSTEM FAST	Z
13	BRIDGE	BR	BRS	Z240	BRIDGE NON NH ROUTE	STP ANY AREA FAST	Z
13	BRIDGE	ACBR	BRSA	Z240	BRIDGE NON NH ROUTE ADV CN	STP ANY AREA FAST	Z
14	EMERGENCY RELIEF	ER	ERLF	ER90	EMERGENCY RELIEF	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF9	ER90	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	ER90	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2013 SUPPLEMENT	M
14	EMERGENCY RELIEF	ER	ERLF	M9V0	EMERGENCY RELIEF	EMERGENCY REL 2014 SUPPLEMENT	M

CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
14	EMERGENCY RELIEF	ERPR	ERLF9	M9V0	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2014 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	M9V0	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2014 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF8	M9VE	PERMANENT RESTORE ER FUNDS 80%	EMERGENCY REL 2015 SUPPLEMENT	M
14	EMERGENCY RELIEF	ERPR	ERLF9	M9VE	PERMANENT RESTORE ER FUNDS 90%	EMERGENCY REL 2015 SUPPLEMENT	M
14	EMERGENCY RELIEF	ER	ERLF	M9VE	EMERGENCY RELIEF	EMERGENCY REL 2015 SUPPLEMENT	M
15	SAFETY	RH**CH-	S130	ZS50	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV FAST	Z
15	SAFETY	RH**CH-	S130	ZS40	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM FAST	Z
15	SAFETY	HSIP	SAF	ZS30	HWY SAFETY IMPROVEMENT PROGRAM	HSIP FAST	Z
15	SAFETY	ACHSIP	SAFA	ZS30	HWY SAFETY IMPROVEMENT ADV CN	HSIP FAST	Z
15	SAFETY	HSIPR	HSRME	MS3E	HSIPR MAP-21 EXTENTION MS3E	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	S30AC	MS3E	HSIP ADVANCE CONSTRUCTION	HSIP MAP-21 EXTENTION	M
15	SAFETY	HSIP	SAF	MS3E	HWY SAFETY IMPROVEMENT PROGRAM	HSIP MAP-21 EXTENTION	M
15	SAFETY	ACHSIP	SAFA	MS3E	HWY SAFETY IMPROVEMENT ADV CN	HSIP MAP-21 EXTENTION	M
15	SAFETY	RH**CH-	S130	MS50	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RHPD	RH50M	MS50	RAIL-HWY PROTECTION DEV MS50	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RHPD	RH5ME	MS5E	RAIL-HWY PROTECTION DEV MS5E	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RH**CH-	S130	MS5E	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY PROTECTIVE DEV MAP-	M
15	SAFETY	RH**CH-	S130	MS40	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RHCH	RH40M	MS40	RAIL-HWY HAZARD ELIM MS40	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RHCH	RH4ME	MS4E	RAIL-HWY HAZARD ELIM MS4E	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	RH**CH-	S130	MS4E	SECTION 130 RAIL HAZRD & PRTCT	HSIP RAIL-HWY HAZARD ELIM MAP-21	M
15	SAFETY	HSIP	HS31M	MS31	HSIP SEC 154 PENALTIES MS31	HSIP SEC 154 PENALTIES	M
15	SAFETY	ACHSIP	SAFA	MS30	HWY SAFETY IMPROVEMENT ADV CN	HSIP MAP-21	M
15	SAFETY	HSIP	SAF	MS30	HWY SAFETY IMPROVEMENT PROGRAM	HSIP MAP-21	M
15	SAFETY	HSIP	S30AC	MS30	HSIP ADVANCE CONSTRUCTION	HSIP MAP-21	M
15	SAFETY	HSIP	HSIPM	MS30	HWY SFTY IMP PROG MAP-21 MS30	HSIP MAP-21	M
15	SAFETY	HRRR	HSIRM	MS30	HWY SAFETY IMP PROG RUR MS30	HSIP MAP-21	M
15	SAFETY	HSIP	HSME	MS3E	HSIP MAP-21 EXTENTION MS3E	HSIP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	ACIMF	CBD1C	M0E1	CBD BOND 1 AC CONVERTED	NHPP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	ACIMF	CBD1	M0E1	CBD BOND 1 AC	NHPP MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	SPR	5L4E	5L4E	BRIDGE RESEARCH AND DEPLOY	BRIDGE RESEARCH & DEPLOY PR	M
16	MISC. FEDERAL AID	SPR	Z560	Z560	SPR RD&T FAST Z560	RESEARCH DEVELOPMENT &TRANSFER	Z
16	MISC. FEDERAL AID	SPR	Z550	Z550	SPR STATE PLANNING & RESEARCH	STATE PLANNING RESEARCH FAST	Z
16	MISC. FEDERAL AID	OJT	OJTZ	Z490	STP SUPPORTIVE SERVICES FAST	STP SUPPORTIVE SERVICES FAST	Z
16	MISC. FEDERAL AID	OJT	OJT	Z490	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES FAST	Z
16	MISC. FEDERAL AID	OJT	OJT	Z49S	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING FAST	Z
16	MISC. FEDERAL AID	FLAP	G200	G200	FOREST HWY TEA-21	FLAP FEDERAL LANDS	M
16	MISC. FEDERAL AID	PL	Z450	Z450	PL METRO PLANNING FAST	METROPOLITAN PLANNING FAST	Z



<u>CAT</u>	<u>Cat Description</u>	<u>PREFIX ID</u>	<u>PGM_ID</u>	<u>D_APPR</u>	<u>PGM_NA</u>	<u>FED_APPR_DS</u>	<u>FED_A</u>
16	MISC. FEDERAL AID	LTAP	LTAPZ	Z438	LOCAL TECH ASSIST PROGRAM Z438	LOCAL TECH ASSIST PROGRAM Z438	Z
16	MISC. FEDERAL AID	CMAQ	CMAC	Z400	CMAQ AND PM 2.5 ADV CN	CMAQ FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMA	Z400	CMAQ AND PM 2.5	CMAQ FAST	Z
16	MISC. FEDERAL AID	FAUP	FAUP	USGS	FA UNIQUE PROJECTS	FAUP - USGS GRANT FUNDING	M
16	MISC. FEDERAL AID	ACIMF	CBD1C	Z001	CBD BOND 1 AC CONVERTED	NHPP FAST	Z
16	MISC. FEDERAL AID	ACIMF	CBD1	Z001	CBD BOND 1 AC	NHPP FAST	Z
16	MISC. FEDERAL AID	STIC	STICM	M37B	ST INNOVATION COUNCIL MAP-21	STATE TRANS INNOVATION COUNCIL	M
16	MISC. FEDERAL AID	OJT	OJT	M4SE	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTME	M4SE	NATL SUMMER TRAIN. MAP-21 EXT	NATL SUMMER TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	TIDP	M378	M378	TECH INNOV DEPLOY MAP-21 TIDP	TECH INNOW DEPLOY MAP-21 TIDP	M
16	MISC. FEDERAL AID	STIC	STICF	M37E	ST INNOVATION COUNCIL FAST	STATE TRANS INNOVATION COUNCIL	Z
16	MISC. FEDERAL AID	PL	P45ME	M45E	MAP-21 EXT METRO PLANNING M45E	METROPOLITAN PLANNING MAP-21 EXT	M
16	MISC. FEDERAL AID	LTAP	LTAPM	M438	LOCAL TECH ASSIST PROGRAM M438	LOCAL TECH ASSISTANCE PROG	M
16	MISC. FEDERAL AID	CMAQ	CMAQM	M400	CONGS MIT & AIR QUALITY M400	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M400	CMAQ AND PM 2.5 ADV CN	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	M400	CMAQ AND PM 2.5	CMAQ MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAME	M40E	CONG MIT & AIR M40E MAP-21 EXT	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	CMAQ	CMA	M40E	CMAQ AND PM 2.5	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M40E	CMAQ AND PM 2.5 ADV CN	CMAQ MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	SHRP2	M6T0	M6T0	FUTURE STRAT HWY (F-SHRP) HIF	FUTURE STRAT HWY (F-SHRP) HIF	M
16	MISC. FEDERAL AID	SPR	SP56M	M560	RD&T MAP-21 M560	RESEARCH DEVELOPMENT &TRANSFER	M
16	MISC. FEDERAL AID	SPR	P56ME	M56E	RD&T MAP-21 EXT M56E	RESEARCH DEVELOPMENT &TRANSFER	M
16	MISC. FEDERAL AID	SPR	SP55M	M550	STATE PLANNING & RESEARCH M550	STATE PLANNING RESEARCH MAP-21	M
16	MISC. FEDERAL AID	SPR	P55ME	M55E	STATE PLANNING & RESEARCH M55E	STATE PLANNING RESEARCH MAP-21	M
16	MISC. FEDERAL AID	OJT	OJT	M490	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES MAP-21	M
16	MISC. FEDERAL AID	OJT	OJTM	M490	STP SUPPORTIVE SERVICES MAP-21	STP SUPPORTIVE SERVICES MAP-21	M
16	MISC. FEDERAL AID	OJT	OJTMS	M49S	NATL SUMMER TRAINING MAP-21	NATL SUMMER TRAINING MAP-21	M
16	MISC. FEDERAL AID	OJT	OJT	M49S	STP SUPPORTIVE SERVICES	NATL SUMMER TRAINING MAP-21	M
16	MISC. FEDERAL AID	OJT	OJT	M49E	STP SUPPORTIVE SERVICES	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTME	M49E	NATL SUMMER TRAIN. MAP-21 EXT	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	OJT	OJTM	M49E	STP SUPPORTIVE SERVICES MAP-21	STP SUPPORTIVE SERVICES MAP-21 EXT	M
16	MISC. FEDERAL AID	DBE	DBEM	M480	MINORITY BUS ENTERPRISE M480	STP DBE TRAINING MAP-21	M
16	MISC. FEDERAL AID	DBE	DBEME	M48E	MINORITY BUS ENTERPRISE M48E M	STP DBE TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	DBE	DBEM	M48E	MINORITY BUS ENTERPRISE M480	STP DBE TRAINING MAP-21 EXT	M
16	MISC. FEDERAL AID	PL	PL45M	M450	MAP-21 METRO PLANNING M450	METROPOLITAN PLANNING MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	Z003	CMAQ AND PM 2.5	CMAQ PM 2.5 FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMAC	Z003	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 FAST	Z
16	MISC. FEDERAL AID	CMAQ	CMA	M0E3	CMAQ AND PM 2.5	CMAQ PM 2.5 MAP-21 EXTENTION	M

CAT	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA	FED_APPR_DS	FED_A
16	MISC. FEDERAL AID	CMAQ	CMAC	M0E3	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 MAP-21 EXTENTION	M
16	MISC. FEDERAL AID	TIFIA	TIFIA	M040	TIFIA REDISTRIBUTION	TIFIA REDISTRIBUTION MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMA	M003	CMAQ AND PM 2.5	CMAQ PM 2.5 MAP-21	M
16	MISC. FEDERAL AID	CMAQ	CMAC	M003	CMAQ AND PM 2.5 ADV CN	CMAQ PM 2.5 MAP-21	M
22	TRANSPORTATION	TAPMN	TMNME	M3E1	TAP>200K MAP-21 EXT MONTGOMERY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M302	TAP ALDOT AWARDS	TAP <200K MAP-21	M
22	TRANSPORTATION	TAPOA	TAOAM	M302	TAP <200K MAP-21 M302	TAP <200K MAP-21	M
22	TRANSPORTATION	TAPLL	TALLM	M301	TAP >200K MAP-21 LILLIAN	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMB	TAMBM	M301	TAP >200K MAP-21 MOBILE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMN	TAMNM	M301	TAP >200K MAP-21 MONTGOMERY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPCM	TAPCM	M301	TAP >200K MAP-21 PHENIX CITY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPBH	TABHM	M301	TAP >200K MAP-21 BIRMINGHAM	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPHV	TAHVM	M301	TAP >200K MAP-21 HUNTSVILLE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPHV	TAHV	M301	TAP >200K HUNTSVILLE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMN	TAMN	M301	TAP >200K MONTGOMERY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPMB	TAMB	M301	TAP >200K MOBILE	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPLL	TALL	M301	TAP >200K LILLIAN	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPBH	TABH	M301	TAP >200K BIRMINGHAM	TAP >200K MAP-21	M
22	TRANSPORTATION	TAPPC	TAPC	M301	TAP>200K PHENIX CITY	TAP >200K MAP-21	M
22	TRANSPORTATION	TAP**	TA	M300	TAP ALDOT AWARDS	TAP ANY AREA MAP-21	M
22	TRANSPORTATION	TAPAA	TAAAM	M300	TAP ANY AREA MAP-21 M300	TAP ANY AREA MAP-21	M
22	TRANSPORTATION	TAPAA	TAAME	M30E	TAP ANY AREA MAP-21 EXT M30E	TAP ANY AREA MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M30E	TAP ALDOT AWARDS	TAP ANY AREA MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M3E3	TAP ALDOT AWARDS	TAP NON-URBAN AREAS MAP-21	M
22	TRANSPORTATION	TAPOA	TOAME	M3E2	TAP <200K MAP-21 EXT M3E2	TAP <200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAP**	TA	M3E2	TAP ALDOT AWARDS	TAP <200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPPC	TAPC	M3E1	TAP>200K PHENIX CITY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPLL	TALL	M3E1	TAP >200K LILLIAN	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPMB	TAMB	M3E1	TAP >200K MOBILE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPMN	TAMN	M3E1	TAP >200K MONTGOMERY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPBH	TABH	M3E1	TAP >200K BIRMINGHAM	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPHV	TAHV	M3E1	TAP >200K HUNTSVILLE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPBH	TBHME	M3E1	TAP>200K MAP-21 EXT BIRMINGHAM	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPPC	TPCME	M3E1	TAP>200K MAP-21 EX PHENIX CITY	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPHV	THVME	M3E1	TAP>200K MAP-21 EXT HUNTSVILLE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPLL	TLLME	M3E1	TAP >200K MAP-21 EXT LILLIAN	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPMB	TMBME	M3E1	TAP >200K MAP-21 EXT MOBILE	TAP >200K MAP-21 EXTENTION	M
22	TRANSPORTATION	TAPNU	TANUM	M303	TAP NON URBAN MAP-21 M303	TAP NON-URBAN AREAS MAP-21	M

_CAT	Cat Description	PREFIX ID	PGM_ID	ID_APPR	PGM_NA	FED_APPR_DS	FED_A
22	TRANSPORTATION	TAP**	TA	M303	TAP ALDOT AWARDS	TAP NON-URBAN AREAS MAP-21	M
22	TRANSPORTATION	TAP**	TA	Z303	TAP ALDOT AWARDS	TAP NON-URBAN AREAS FAST	Z
22	TRANSPORTATION	TAP**	TA	Z302	TAP ALDOT AWARDS	TAP <200K FAST	Z
22	TRANSPORTATION	TAPHV	TAHV	Z301	TAP >200K HUNTSVILLE	TAP >200K FAST	Z
22	TRANSPORTATION	TAPMN	TAMN	Z301	TAP >200K MONTGOMERY	TAP >200K FAST	Z
22	TRANSPORTATION	TAP**	TA	Z300	TAP ALDOT AWARDS	TAP ANY AREA FAST	Z
22	TRANSPORTATION	TAPBH	TABH	Z301	TAP >200K BIRMINGHAM	TAP >200K FAST	Z
22	TRANSPORTATION	TAPPC	TAPC	Z301	TAP>200K PHENIX CITY	TAP >200K FAST	Z
22	TRANSPORTATION	TAPLL	TALL	Z301	TAP >200K LILLIAN	TAP >200K FAST	Z
22	TRANSPORTATION	TAPMB	TAMB	Z301	TAP >200K MOBILE	TAP >200K FAST	Z
23	NATIONAL FREIGHT NETWORK	FRT	FR	Z460	NATIONAL FREIGHT SYSTEM FAST	NATIONAL FREIGHT SYSTEM FAST	Z

## **Appendix C**

### **Status Report for On-going Projects**

Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
2186053	Nine Mile Road (ESC)	Pine Forest Road (SR 297)	US 29 (SR 95)	Widen to 4 Lanes	CST	\$ 13,679,054				\$ 13,679,054	-
2186056	Nine Mile Road (ESC)	Beulah Road (CR 99)	I-10 (SR 8)	Widen to 4 Lane	PE	\$ 331,192				\$ 331,192	-
					ROW	\$ 2,520,000				\$ 2,520,000	-
					ENV	\$ 113,135				\$ 113,135	-
					DSB	\$ 20,114,256				\$ 20,114,256	-
					ENV	\$ 135,135				\$ 135,135	-
2186057	Nine Mile Road (ESC)	I-10 (SR 8)	Pine Forest Road (SR 297)	Widen to 4 Lane	DSB	\$ 4,715,606				\$ 4,715,606	-
4210111	Perdido Key (SR 292)	Alabama State Line	Innerarity Point Road	Provide multimodal Improvement	PE	\$ 2,454,758				\$ 2,454,758	-
					ENV	\$ 85,584				\$ 85,584	-
2186055	Nine Mile Road (ESC)	Mobile Highway	Beulah Road	Widen to 4 Lanes	PE	\$ 1,095,848				\$ 1,095,848	-
					ROW		\$ 1,708,150			\$ 1,708,150	-
					CST/CEI			\$ 16,961,910		\$ 16,961,910	-
2184291	Burgess Road (ESC)	US29	Hilburn Road	Widen to 4 Lanes	ROW	\$ 1,000,000				\$ 1,000,000	-
					ROW	\$ 3,248,000	\$ -			\$ 3,248,000	-
					ENV	\$ 222,864				\$ 222,864	-
					CST/CEI		\$ 22,860,000			\$ 22,860,000	-
					ROW	\$ 3,828,980				\$ 3,828,980	-
2204401	US98 (SR30) (SRC)	Bayshore Drive	Portside Drive	Widen to 6 lanes	CST/CEI		\$ 28,469,754			\$ 28,469,754	-
N/A	US 29 Connector (ESC)	Nine Mile Road (US90A)	Just North of I-10	Widen to 4 Lanes	PE		\$ 1,900,000			\$ 1,900,000	-
					ROW		\$ 400,000			\$ 400,000	-
					CST/CEI		\$ 10,200,000			\$ 10,200,000	-
					PE		\$ 4,980,432			\$ 4,980,432	-
2204364	US 90 (SRC)	Glover Lane / Old Highway 90	SR87 South	Widen to 4 lanes	ROW			\$ 19,608,000		\$ 19,608,000	-
					CST/CEI					-	\$30,065,800 (2041-2045)
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US98	Widen to 4 Lanes	ROW		\$ 15,000,000			\$ 15,000,000	-
					CST/CEI			\$ 23,650,000		\$ 23,650,000	-
2184932	Gulf Beach Highway (ESC)	Fairfield Drive	Navy Boulevard	Widen to 4 Lanes	PE	\$ 793,940	\$ 2,189,480			\$ 2,983,420	-
					ROW			\$ 7,844,793	\$ 11,460,000	\$ 19,304,793	-
					CST/CEI				\$ 32,888,521	\$ 32,888,521	-
2184933	Gulf Beach Highway (ESC)	Blue Angel Parkway	Fairfield Drive	Widen to 4 Lanes	PE	\$ 1,657,349	\$ 3,810,000			\$ 5,467,349	-
					ROW			\$ 1,190,409	\$ 10,893,030	\$ 12,083,439	-
					CST/CEI						\$9,914,040 (2046-2050)
N/A	Main Street (ESC)	Tarragona Street	Chase Street	2 Lane Improvement	PE		\$ 635,000			\$ 635,000	-
					CST/CEI		\$ 2,910,156			\$ 2,910,156	-
N/A	Main Street (ESC)	Barrancas Avenue	Clubbs Street	2 Lane Improvement	PE		\$ 317,500			\$ 317,500	-
					CST/CEI		\$ 2,413,366			\$ 2,413,366	-
N/A	Express Bus - Northeast (ESC/SRC)	Milton	Navy Federal Credit Union	New Bus Route/ Service	Capital			\$ 5,100,000	\$ 12,988,000	\$ 18,088,000	-
N/A	Express Bus - Northwest (ESC/SRC)	Pensacola	Navy Federal Credit Union	New Bus Route/ Service	Capital			\$ 3,000,000	\$ 8,174,800	\$ 11,174,800	-
2186202	Langley Avenue/Tippen (ESC)			Major Intersection Improvement	ROW			\$ 6,000,000		\$ 6,000,000	-
					CST/CEI			\$ 20,000,000		\$ 20,000,000	-
4210141	Pinestead Drive (ESC)	Wymart Road	US29	Widen to 4 Lanes	ROW				\$ 5,000,000	\$ 5,000,000	-
					CST/CEI				\$ 15,000,000	\$ 15,000,000	-
4210143	Longleaf Drive (ESC)	Pine Forest Drive	Wymart Road	Widen to 4 Lanes	ROW			\$ 3,000,000		\$ 3,000,000	-
					CST/CEI				\$ 8,200,000	\$ 8,200,000	-
2204362	US90 (ESC)	Scenic Highway	Santa Rosa County Line	Widen to 6 lanes	PE			\$ 675,000		\$ 675,000	-
					ROW					-	\$3,882,545 (2046-2050)
					CST/CEI					-	\$8,929,853 (2046-2050)
2204363	US90 (SRC)	Escambia County Line	Glover Lane / Old Highway 90	Widen to 6 lanes	PE	\$ 2,549,999		\$ 10,500,000		\$ 13,049,999	-
					ROW					-	\$13,479,310 (2041-2045)
					CST/CEI					-	\$31,002,413 (2046-2050)
2204262	US98 (SR30) (SRC)	Portside Drive	SR87	Widen to 6 lanes	PE	\$ 2,828,000	\$ 3,556,000			\$ 6,384,000	-
					ROW					-	\$28,410,238 (2051-2055)
					CST/CEI					-	\$65,343,547 (2056-2060)
2204262	US98 (SR30) (SRC)	SR87	Okaloosa County Line	Widen to 6 lanes	PE		\$ 3,810,000			\$ 3,810,000	-
					ROW					-	\$2,695,862 (2046-2050)
					CST/CEI					-	\$6,200,483 (2051-2055)
4378441	17th Avenue (ESC)	at Bayfront Parkway		Major Intersection Improvement	PE	\$ 1,254,675				\$ 1,254,675	-
					DSB	\$ 24,371,000				\$ 24,371,000	-

Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
N/A	Pine Forest Road (ESC)	I-10	Nine Mile Road	Widen to 4 Lanes	PE			\$ 1,950,000		\$ 1,950,000	-
					ROW				\$ 4,584,000	\$ 4,584,000	-
					CST/CEI				\$ 6,685,000	\$ 6,685,000	-
N/A	Mobile Highway (ESC)	Nine Mile Road (US90A)	Godwin Lane	Widen to 4 Lanes	PE			\$ 10,345,086		\$ 10,345,086	-
					ROW					\$ -	\$17,241,808 (2056-2060)
					CST/CEI					\$ -	\$39,656,000 (2056-2060)
4210112	Sorrento Road (ESC)	Innerarity Point Road	Blue Angel Parkway	Widen to 4 Lanes	PE			\$ 1,650,000		\$ 1,650,000	-
					ROW					\$ -	\$20,000,000 (2051-2055)
					CST/CEI					\$ -	\$43,700,000 (2051-2055)
N/A	US98 (SR30) (SRC)	At SR 399		Major Intersection Improvement	PE			\$ 1,500,000		\$ 1,500,000	-
					ROW					\$ -	\$3,750,000 (2051-2055)
					CST/CEI					\$ -	\$5,750,000 (2051-2055)
N/A	US98 (SR30) (ESC)	Florida-Alabama State Line	Blue Angel Parkway	Widen to 4 Lanes	PE				\$ 6,797,690	\$ 6,797,690	-
					ROW					\$ -	\$8,897,500 (2051-2055)
					CST/CEI					\$ -	\$20,400,000 (2051-2055)
N/A	Fairfield Drive (ESC)	Mobile Highway	Lillian Highway	Widen to 4 Lanes	PE				\$ 5,376,354	\$ 5,376,354	-
					ROW					\$ -	\$9,400,000 (2056-2060)
					CST/CEI					\$ -	\$10,790,250 (2056-2060)
N/A	Woodbine Road (SRC)	US90	Berryhill Road	Widen to 4 Lanes	PE				\$ 4,572,991	\$ 4,572,991	-
					ROW					\$ -	\$5,985,590 (2061-2065)
					CST/CEI					\$ -	\$13,766,857 (2061-2065)
N/A	Berryhill Road (SRC)	Woodbine Road	West Spencer Field Road	Widen to 3 Lanes	PE				\$ 2,471,924	\$ 2,471,924	-
					ROW					\$ -	\$3,354,454 (2061-2065)
					CST/CEI					\$ -	\$7,441,500 (2061-2065)
4369021	Navarre Community Access Road (SRC)	Edgewood Drive	Whispering Pines Road	Construct new 2 lane facility	PE	\$ 500,000			\$ 4,499,102	\$ 4,999,102	-
					ROW					\$ -	\$1,177,753 (2056-2060)
					CST/CEI					\$ -	\$27,088,831 (2061-2065)
N/A	East Bay Boulevard (SRC)	SR87	Edgewood Drive	Enhanced 2 lane facility	PE				\$ 303,690	\$ 303,690	-
					ROW					\$ -	\$400,000 (2061-2065)
					CST/CEI					\$ -	\$915,000 (2061-2065)
2204427	SR 87 (SRC)	2 Miles South of the Yellow River	CR 184	Widen to 4 Lanes	RRU	\$ 762,650				\$ 762,650	-
					CST	\$ 31,694,323				\$ 31,694,323	-
2186031	US 29 (SR95) (ESC)	I-10 (SR 8)	North of Nine Mile Road (US90A)	Widen to 6 Lanes	ROW	\$ 2,620,416				\$ 2,620,416	-
					RRU	\$ 100,000				\$ 100,000	-
					CST	\$ 36,719,640				\$ 36,719,640	-
2224762	I-10 (ESC)	At US29 (SR95)		Major Intersection Improvement (Phase 1)	CST	\$ 7,723,800				\$ 7,723,800	-
2224761	I-10 (ESC)	At US29 (SR95)		Major Intersection Improvement (Phase 2)	ROW		\$ 1,922,780			\$ 1,922,780	-
					CST			\$ 116,640,000		\$ 116,640,000	-
4331131	Beulah Road Interchange (ESC)	At I-10		Construction of new interchange	PE	\$ 496,556	\$ 3,175,000			\$ 3,671,556	-
					ROW			\$ 14,250,000		\$ 14,250,000	-
					CST			\$ 232,424,456		\$ 232,424,456	-
4379051	I-10 (ESC)	Alabama State Line	US29 (SR95)	Widen to 6 lanes	PE	\$ 1,525,000	\$ 5,461,000			\$ 6,986,000	-
					ROW					\$ -	\$5,500,000 (2041-2045)
					CST					\$ -	\$64,200,000 (2041-2045)
4167482	SR87 North (SRC)	CR87A (Langley Street)	TPO Boundary	Widen to 4 lanes	ROW					\$ -	\$9,221,044 (2041-2045)
					CST					\$ -	\$18,442,088 (2041-2045)
4167483	SR87 Connector (SRC)	US90	SR87 North	Construct new facility	PE	\$ 2,783,075	\$ 7,874,240			\$ 10,657,315	-
					ROW					\$ -	\$5,626,000 (2046-2050)
					CST					\$ -	\$120,410,000 (2046-2050)
N/A	I-10 (ESC)	US29	Davis Highway	Widen to 8 lanes	PE		\$ 2,540,000			\$ 2,540,000	-
					ROW					\$ -	\$7,922,248 (2056-2060)
					CST					\$ -	\$9,110,585 (2056-2060)
N/A	Blue Angel Parkway (ESC)	US98	Saufley Field Road	Widen to 4 lanes	PE			\$ 4,650,000		\$ 4,650,000	-
					ROW					\$ -	\$6,125,379 (2046-2050)
					CST					\$ -	23,480,621 (2046-2050)
N/A	US29 Connector (ESC)	Beulah Road Interchange	US29 (SR95)	Construction of new 4 lane facility	PE			\$ 3,000,000		\$ 3,000,000	-
					ROW					\$ -	\$19,156,621 (2041-2045)
					CST					\$ -	\$44,060,229 (2041-2045)
4093341	SR 30 (US 98)	Phillip D. Beal Sr. Bridge Replacment over Pensacola Bay		Widen to 6 lanes	DSB	\$ 496,915,198				\$ 496,915,198	-
					INC	\$ 15,000,000				\$ 15,000,000	-

Florida Projects

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
N/A	Nine Mile Road (ESC)	Vicinity of Beulah Road	East of I-10	Corridor Improvements	PE				\$ 15,280,000	\$ 15,280,000	
					ROW					\$ -	\$30,000,000 (2056-2060)
					CST					\$ -	\$28,300,000 (2056-2060)
N/A	1-10 (SRC)	Avalon Boulevard	Okaloosa County Line	Widen to 6 lanes	PE	\$ 3,800,000		32,869,500		\$ 36,669,500	-
					ROW					\$ -	-
					CST					\$ -	\$233,241,000 (2061-2065)

\$0,000.00 = State and Federal Funds

\$0,000.00 = PE Funds

\$0,000.00 = Local Funds

Please note this status report will only be updated after the next Long Range Transportation Plan is adopted in November 2020.



Alabama Projects outside the TIP

Project ID	Project	From	To	Improvement	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals
100040588	SR180 (Canal Road) (BAL)	Foley Beach Express	SR161	Widen to 5 lanes	ROW		\$ 2,700,000			\$ 2,700,000
100040589					UT		\$ 7,515,430			\$ 7,515,430
					CN		\$ 6,543,111			\$ 6,543,111
100063635	US98 (SR42) (BAL)	Hillcrest Road	Barclay Avenue	Add paved shoulders	PE		\$ 20,000			\$ 20,000
100063641					CN			\$ 167,648		\$ 167,648
N/A					PE		\$ 20,000			\$ 20,000
N/A	US98 (SR42) (BAL)	Barclay Avenue	Alabama State Line	Add sidewalk	CN				\$ 472,563	\$ 472,563
100063404	CR99 (BAL)	Carrier Drive	Spanish Cove Drive	Add paved shoulders	PE					\$ -
					CN		\$ 407,970			\$ 407,970
					PE			\$ 20,000		\$ 20,000
N/A	CR99 (BAL)	Carrier Drive	Spanish Cove Drive	Add sidewalk	CN				\$ 735,690	\$ 735,690
10063634	CR99 (BAL)	CR91	Carrier Drive	Add paved shoulders	PE		\$ 20,000			\$ 20,000
100063640					CN			\$ 463,273		\$ 463,273
100040568					CN		\$ 12,954,947			\$ 12,954,947
Local	Wolf Bay Bridge and Connector Roads (BAL)	SR 180 (Canal Road)	CR 20	Construct 2 lanes	CN		\$ 64,800,000			\$ 64,800,000

\$0,000.00 = State and Federal Funds

\$0,000.00 = PE Funds

\$0,000.00 = Local Funds

Please note this status report will only be updated after the next Long Range Transportation Plan is adopted in November 2020.

## **Appendix D**

### **Federally Obligated Projects for Fiscal Year 2018**

**Florida DOT federally authorized projects in FY 2018.**

PAGE	1	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/02/2018
FLORIDA-ALABAMA TPO		OFFICE OF WORK PROGRAM	TIME RUN: 08.45.25
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:218320 2	PROJECT DESCRIPTION:SR 292 S PACE BLVD R/R CROSSING NO. 663323B		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:48050000	PROJECT LENGTH: .002MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE	2018		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP	200,000		
TOTAL 218320 2	200,000		
TOTAL 218320 2	200,000		
ITEM NUMBER:218493 2	PROJECT DESCRIPTION:SR 292 GULF BEACH HWY FROM SR 727 S FAIRFIELD DR TO SR 295 NAVY BLVD		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:48050000	PROJECT LENGTH: 1.892MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE	2018		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU	474,009		
TOTAL 218493 2	474,009		
TOTAL 218493 2	474,009		
ITEM NUMBER:218493 3	PROJECT DESCRIPTION:SR 292 SORRENTO RD/GULF BCH HWY FROM SR 173 BLUE ANGEL PKWY TO SR 727		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:48050000	PROJECT LENGTH: 3.324MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE	2018		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU	943,598		
TOTAL 218493 3	943,598		
TOTAL 218493 3	943,598		
ITEM NUMBER:218603 1	PROJECT DESCRIPTION:SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD		*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:48040000	PROJECT LENGTH: 2.632MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	
FUND			
CODE	2018		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP	-39,506		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP	2,186,695		
TOTAL 218603 1	2,147,189		
TOTAL 218603 1	2,147,189		

ITEM NUMBER:221213 2	PROJECT DESCRIPTION:MEADOWS ROAD R/R CROSSING NO. 663200P	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48900006	PROJECT LENGTH: .002MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	200,000	
TOTAL 221213 2	200,000	
TOTAL 221213 2	200,000	

ITEM NUMBER:221220 2	PROJECT DESCRIPTION:CITRUS STREET R/R CROSSING NO. 663264B	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48900010	PROJECT LENGTH: .230MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	200,000	
TOTAL 221220 2	200,000	
TOTAL 221220 2	200,000	

ITEM NUMBER:221229 2	PROJECT DESCRIPTION:CR 297 W ROBERTS RD R/R CROSSING NO. 663239T	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48680000	PROJECT LENGTH: .002MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	200,000	
TOTAL 221229 2	200,000	
TOTAL 221229 2	200,000	

ITEM NUMBER:221251 2	PROJECT DESCRIPTION:CR 97 R/R CROSSING NO. 663223-W	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48590000	PROJECT LENGTH: .002MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	200,000	
TOTAL 221251 2	200,000	
TOTAL 221251 2	200,000	

PAGE	3	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP
FLORIDA-ALABAMA TPO		<b>HIGHWAYS</b> =====	
ITEM NUMBER:222476 1 DISTRICT:03 ROADWAY ID:48260000	PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE COUNTY:ESCAMBIA PROJECT LENGTH: 5.816MI		*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		1,410,986	
TOTAL 222476 1		1,410,986	
TOTAL 222476 1		1,410,986	
ITEM NUMBER:222476 2 DISTRICT:03 ROADWAY ID:48260000	PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS COUNTY:ESCAMBIA PROJECT LENGTH: 2.936MI		*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE		2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NH NHPP		202,544 12,952,992	
TOTAL 222476 2		13,155,536	
TOTAL 222476 2		13,155,536	
ITEM NUMBER:222477 1 DISTRICT:03 ROADWAY ID:48260000	PROJECT DESCRIPTION:SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC COUNTY:ESCAMBIA PROJECT LENGTH: 2.740MI		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2
FUND CODE		2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		4,301,041	
TOTAL 222477 1		4,301,041	
TOTAL 222477 1		4,301,041	
ITEM NUMBER:409334 1 DISTRICT:03 ROADWAY ID:48100000	PROJECT DESCRIPTION:SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035 COUNTY:ESCAMBIA PROJECT LENGTH: 4.172MI		*SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE		2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR		15,903,173	
TOTAL 409334 1		15,903,173	
TOTAL 409334 1		15,903,173	
ITEM NUMBER:409792 7 DISTRICT:03 ROADWAY ID:48050000	PROJECT DESCRIPTION:SR 292 GULF BEACH HIGHWAY FROM MERRITT STREET TO SOUTH 3RD STREET COUNTY:ESCAMBIA PROJECT LENGTH: .429MI		*NON-SIS* TYPE OF WORK:ADD THRU LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE		2018	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SU		-365,430	

PAGE	4	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/02/2018
		OFFICE OF WORK PROGRAM	TIME RUN: 08.45.25
FLORIDA-ALABAMA TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		111,386	
TOTAL 409792 7		-254,044	
TOTAL 409792 7		-254,044	
<hr/>			
ITEM NUMBER:412545 1	PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA		TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:48040000	PROJECT LENGTH: 3.644MI		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND			
CODE		2018	
<hr/>			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		-868	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PENSACOLA, CITY OF			
SU		-976	
TOTAL 412545 1		-1,844	
TOTAL 412545 1		-1,844	
<hr/>			
ITEM NUMBER:413479 1	PROJECT DESCRIPTION:CR 97A OVER BOGGY CREEK BRIDGE NO. 480105		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA		TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48503000	PROJECT LENGTH: .256MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND			
CODE		2018	
<hr/>			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRTZ		211,551	
TOTAL 413479 1		211,551	
TOTAL 413479 1		211,551	
<hr/>			
ITEM NUMBER:425519 2	PROJECT DESCRIPTION:SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA		TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48130000	PROJECT LENGTH: .008MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND			
CODE		2018	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHBR		24,545	
SABR		-42,214	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHBR		3,492,115	
TOTAL 425519 2		3,474,446	
TOTAL 425519 2		3,474,446	
<hr/>			
ITEM NUMBER:425745 5	PROJECT DESCRIPTION:CR 295A FROM SR 30 (US 98) W NAVY TO CR 298A W JACKSON ST		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA		TYPE OF WORK:SIDEWALK
ROADWAY ID:48560000	PROJECT LENGTH: .850MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND			
CODE		2018	
<hr/>			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC			
CM		134,248	



FLORIDA-ALABAMA TPO

HIGHWAYS  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	5,000
TOTAL 425745 5	139,248
TOTAL 425745 5	139,248

ITEM NUMBER:426951 1  
DISTRICT:03  
ROADWAY ID:48004000

PROJECT DESCRIPTION:SR 727/SR 295 FROM SR 10A (US 90) TO SR 292 N PACE BLVD  
COUNTY:ESCAMBIA  
PROJECT LENGTH: 2.308MI

\*NON-SIS\*

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-3,736
TOTAL 426951 1	-3,736
TOTAL 426951 1	-3,736

ITEM NUMBER:426953 1  
DISTRICT:03  
ROADWAY ID:48070000

PROJECT DESCRIPTION:SR 291 DAVIS HWY FROM N OF SR 295 FAIRFIELD TO N OF LANGLEY AVE  
COUNTY:ESCAMBIA  
PROJECT LENGTH: 2.616MI

\*NON-SIS\*

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	610,118
SA	1,911,999
TOTAL 426953 1	2,522,117
TOTAL 426953 1	2,522,117

ITEM NUMBER:427509 2  
DISTRICT:03  
ROADWAY ID:48000000

PROJECT DESCRIPTION:HECKER STREET CROSSING NO. 339631S R/R CROSSING  
COUNTY:ESCAMBIA  
PROJECT LENGTH: .100MI

\*NON-SIS\*

TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-212,202
TOTAL 427509 2	-212,202
TOTAL 427509 2	-212,202

ITEM NUMBER:427509 3  
DISTRICT:03  
ROADWAY ID:48000132

PROJECT DESCRIPTION:MCKENZIE ROAD CROSSING NO. 339665L R/R CROSSING  
COUNTY:ESCAMBIA  
PROJECT LENGTH: .007MI

\*NON-SIS\*

TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-42,252
TOTAL 427509 3	-42,252
TOTAL 427509 3	-42,252

ITEM NUMBER:427509 4	PROJECT DESCRIPTION:WILLIAMS DITCH RD CROSSING NO. 339669N R/R CROSSING	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000092	PROJECT LENGTH: .002MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND		
CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-203,848	
TOTAL 427509 4	-203,848	
TOTAL 427509 4	-203,848	

ITEM NUMBER:427509 5	PROJECT DESCRIPTION:CR 749 CHEMSTRAND RD CROSSING NO. 339687L R/R CROSSING	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48620000	PROJECT LENGTH: .010MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND		
CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-208,441	
TOTAL 427509 5	-208,441	
TOTAL 427509 5	-208,441	

ITEM NUMBER:427509 6	PROJECT DESCRIPTION:EAST ENSLEY RD CROSSING NO. 339697L R/R CROSSING	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000000	PROJECT LENGTH: .010MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-181,908	
TOTAL 427509 6	-181,908	
TOTAL 427509 6	-181,908	

ITEM NUMBER:427509 7	PROJECT DESCRIPTION:OAKFIELD RD CROSSING NO. 339702K R/R CROSSING	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000000	PROJECT LENGTH: .100MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-57,671	
TOTAL 427509 7	-57,671	
TOTAL 427509 7	-57,671	

ITEM NUMBER:428846 1	PROJECT DESCRIPTION:SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90)	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48012000	PROJECT LENGTH: 2.212MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,754,299	
TOTAL 428846 1	1,754,299	
TOTAL 428846 1	1,754,299	

ITEM NUMBER:429309 2	PROJECT DESCRIPTION:MARKET STREET R/R CROSSING NO. 663340S	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48900012	PROJECT LENGTH: .538MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	200,000	
TOTAL 429309 2	200,000	
TOTAL 429309 2	200,000	

ITEM NUMBER:429309 3	PROJECT DESCRIPTION:ANDREW AVENUE R/R CROSSING NO. 663341Y	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48900013	PROJECT LENGTH: .336MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	200,000	
TOTAL 429309 3	200,000	
TOTAL 429309 3	200,000	

ITEM NUMBER:429309 4	PROJECT DESCRIPTION:NORTH S STREET R/R CROSSING NO. 663342F	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48900014	PROJECT LENGTH: .331MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	200,000	
TOTAL 429309 4	200,000	
TOTAL 429309 4	200,000	

HIGHWAYS  
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ITEM NUMBER:429311 4	PROJECT DESCRIPTION:WEST HOPE DRIVE R/R CROSSING NO. 663248S	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48500005	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	200,000	
TOTAL 429311 4	200,000	
TOTAL 429311 4	200,000	

ITEM NUMBER:429311 5	PROJECT DESCRIPTION:WEST HANNAH STREET R/R CROSSING NO. 663245W	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48900007	PROJECT LENGTH: .264MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	200,000	
TOTAL 429311 5	200,000	
TOTAL 429311 5	200,000	

ITEM NUMBER:429311 6	PROJECT DESCRIPTION:W PINESTEAD ROAD R/R CROSSING NO. 663253N	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48900008	PROJECT LENGTH: .277MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	200,000	
TOTAL 429311 6	200,000	
TOTAL 429311 6	200,000	

ITEM NUMBER:429311 7	PROJECT DESCRIPTION:OLD FAIRFIELD DRIVE R/R CROSSING NO. 663260Y	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:48900009	PROJECT LENGTH: .194MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	200,000	
TOTAL 429311 7	200,000	
TOTAL 429311 7	200,000	

ITEM NUMBER:429311 8

DISTRICT:03

ROADWAY ID:48900011

PROJECT DESCRIPTION:SOUTH E STREET R/R CROSSING NO. 663293L

COUNTY:ESCAMBIA

PROJECT LENGTH:.073MI

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

FUND	2018
CODE	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
TOTAL 429311 8	200,000
TOTAL 429311 8	200,000

ITEM NUMBER:429670 4

DISTRICT:03

ROADWAY ID:48210500

PROJECT DESCRIPTION:CR 196 FROM CR 97 CR 99 SOUTH HWY 99

COUNTY:ESCAMBIA

PROJECT LENGTH: 2.436MI

TYPE OF WORK:PAVE SHOULDERS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

FUND	2018
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-7,606
TOTAL 429670 4	-7,606
TOTAL 429670 4	-7,606

ITEM NUMBER:430002 1

DISTRICT:03

ROADWAY ID:48523000

PROJECT DESCRIPTION:12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005

COUNTY:ESCAMBIA

PROJECT LENGTH:.404MI

TYPE OF WORK:BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*NON-SIS\*

FUND	2018
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	-19,783
TOTAL 430002 1	-19,783
TOTAL 430002 1	-19,783

ITEM NUMBER:430465 1

DISTRICT:03

ROADWAY ID:48643000

PROJECT DESCRIPTION:CR 196 OVER JACKS BRANCH BRIDGE NO. 480088

COUNTY:ESCAMBIA

PROJECT LENGTH:.021MI

TYPE OF WORK:BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

FUND	2018
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	-3,711
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	4,851
SL	112,682
TOTAL 430465 1	113,822
TOTAL 430465 1	113,822

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FLORIDA-ALABAMA TPO	HIGHWAYS =====	
ITEM NUMBER:430466 1 DISTRICT:03 ROADWAY ID:48520000	PROJECT DESCRIPTION:CR 99 OVER PINE BARREN CREEK BRIDGE NO. 480098 COUNTY:ESCAMBIA PROJECT LENGTH: .200MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	4,078,503	
TOTAL 430466 1	4,078,503	
TOTAL 430466 1	4,078,503	
ITEM NUMBER:430467 1 DISTRICT:03 ROADWAY ID:48000136	PROJECT DESCRIPTION:DORTCH ROAD OVER BEAVER DAM CREEK BRIDGE NO. 484017 COUNTY:ESCAMBIA PROJECT LENGTH: .105MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	-11,423	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	752,977	
TOTAL 430467 1	741,554	
TOTAL 430467 1	741,554	
ITEM NUMBER:430468 1 DISTRICT:03 ROADWAY ID:48000079	PROJECT DESCRIPTION:O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029 COUNTY:ESCAMBIA PROJECT LENGTH: .015MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	357	
TOTAL 430468 1	357	
TOTAL 430468 1	357	
ITEM NUMBER:430469 1 DISTRICT:03 ROADWAY ID:48000003	PROJECT DESCRIPTION:CR 99A OVER BOGGY CREEK BRIDGE NO. 484030 COUNTY:ESCAMBIA PROJECT LENGTH: .228MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	-12,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	2,407,843	
TOTAL 430469 1	2,395,343	
TOTAL 430469 1	2,395,343	

ITEM NUMBER:430470 1	PROJECT DESCRIPTION:SANDY HOLLOW ROAD OVER SANDY HOLLOW CREEK BRIDGE NO. 484051	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000137	PROJECT LENGTH: .084MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2018	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	296,739	
TOTAL 430470 1	296,739	
TOTAL 430470 1	296,739	

ITEM NUMBER:430471 1	PROJECT DESCRIPTION:BLUFF SPRINGS RD OVER PRITCHETT MILL BRIDGE NO. 484052	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000143	PROJECT LENGTH: .111MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2018	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	1,350	
TOTAL 430471 1	1,350	
TOTAL 430471 1	1,350	

ITEM NUMBER:430472 1	PROJECT DESCRIPTION:PATRICIA DRIVE OVER BAYOU MARCUS CREEK BRIDGE NO. 484069	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000021	PROJECT LENGTH: .208MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2018	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	-91,776	
SA	6,716	
TOTAL 430472 1	-85,060	
TOTAL 430472 1	-85,060	

ITEM NUMBER:430785 1	PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY FROM EDISON DRIVE TO LYNCH STREET	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RESURFACING
ROADWAY ID:48020000	PROJECT LENGTH: 1.717MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND	2018	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-72,386	
NHRE	-96,507	
SA	80,192	
TOTAL 430785 1	-88,701	
TOTAL 430785 1	-88,701	



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FLORIDA-ALABAMA TPO	HIGHWAYS =====	
ITEM NUMBER:431785 1 DISTRICT:03 ROADWAY ID:48013000	PROJECT DESCRIPTION:SR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION COUNTY:ESCAMBIA PROJECT LENGTH: .189MI	*NON-SIS* TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	112,662	
TOTAL 431785 1	112,662	
TOTAL 431785 1	112,662	
ITEM NUMBER:432286 1 DISTRICT:03 ROADWAY ID:48000122	PROJECT DESCRIPTION:HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO. 484020 COUNTY:ESCAMBIA PROJECT LENGTH: .225MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN	29,934	
TOTAL 432286 1	29,934	
TOTAL 432286 1	29,934	
ITEM NUMBER:432539 1 DISTRICT:03 ROADWAY ID:48020000	PROJECT DESCRIPTION:SR 10A (US 90) FROM V STREET TO SR 292 PACE BLVD COUNTY:ESCAMBIA PROJECT LENGTH: .453MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-46,859	
SA	-5,375	
TOTAL 432539 1	-52,234	
TOTAL 432539 1	-52,234	
ITEM NUMBER:433113 1 DISTRICT:03 ROADWAY ID:48260000	PROJECT DESCRIPTION:SR 8 (I-10) @ CR 99 BEULAH ROAD COUNTY:ESCAMBIA PROJECT LENGTH: 2.750MI	*SIS* TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	91,998	
TOTAL 433113 1	91,998	
TOTAL 433113 1	91,998	

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ITEM NUMBER:433448 1	PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY @ WOODSIDE DRIVE INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48020000	PROJECT LENGTH: .250MI	TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	44,595	
TOTAL 433448 1	44,595	
TOTAL 433448 1	44,595	

ITEM NUMBER:433577 2	PROJECT DESCRIPTION:CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48610000	PROJECT LENGTH: 2.143MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	20,113	
TALU	10,567	
TOTAL 433577 2	30,680	
TOTAL 433577 2	30,680	

ITEM NUMBER:433672 1	PROJECT DESCRIPTION:EL CAMINO DRIVE R/R CROSSING CROSSING NO. 877547S	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000000	PROJECT LENGTH: .100MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-250,266	
TOTAL 433672 1	-250,266	
TOTAL 433672 1	-250,266	

ITEM NUMBER:433672 2	PROJECT DESCRIPTION:ARCHER ROAD R/R CROSSING CROSSING NO. 339680N	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000000	PROJECT LENGTH: .100MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-248,790	
TOTAL 433672 2	-248,790	
TOTAL 433672 2	-248,790	

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FLORIDA-ALABAMA TPO	<b>HIGHWAYS</b> =====	
ITEM NUMBER:433672 3 DISTRICT:03 ROADWAY ID:48000000	PROJECT DESCRIPTION:EAST POND STREET R/R CROSSING CROSSING NO. 339633F COUNTY:ESCAMBIA PROJECT LENGTH: .100MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	-75,169	
TOTAL 433672 3	-75,169	
TOTAL 433672 3	-75,169	
ITEM NUMBER:433904 1 DISTRICT:03 ROADWAY ID:48640000	PROJECT DESCRIPTION:CR 182 OVER PENASULA CREEK BRIDGE NO. 480115 COUNTY:ESCAMBIA PROJECT LENGTH: .113MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ SL	909,379 6,943	
TOTAL 433904 1	916,322	
TOTAL 433904 1	916,322	
ITEM NUMBER:433905 1 DISTRICT:03 ROADWAY ID:48512000	PROJECT DESCRIPTION:BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050 COUNTY:ESCAMBIA PROJECT LENGTH: .023MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	-9,354	
TOTAL 433905 1	-9,354	
TOTAL 433905 1	-9,354	
ITEM NUMBER:434611 1 DISTRICT:03 ROADWAY ID:48040000	PROJECT DESCRIPTION:SR 95 (US 29) FROM N OF SR 10 (US 90) TO S OF CR 184 MUSCOGEE ROAD COUNTY:ESCAMBIA PROJECT LENGTH: 5.313MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT EB NHRE SA	3,332 -483,081 323,173	
TOTAL 434611 1	-156,576	
TOTAL 434611 1	-156,576	
ITEM NUMBER:436251 2 DISTRICT:03 ROADWAY ID:48540000	PROJECT DESCRIPTION:CR 292A GULF BEACH HWY FROM PONTE VERDE RD TO LONGWOOD DR FLOOD 2014 COUNTY:ESCAMBIA PROJECT LENGTH: .255MI	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY ER14	-12,208	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	25,591
<b>TOTAL 436251 2</b>	<b>13,383</b>
<b>TOTAL 436251 2</b>	<b>13,383</b>

ITEM NUMBER:436252 2	PROJECT DESCRIPTION:EAST JOHNSON AVE FROM M.P. .703 TO 1.178 SPRING FLOOD APRIL 2014	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000011	PROJECT LENGTH: .475MI	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY	
ER14	26,329
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	66,627
<b>TOTAL 436252 2</b>	<b>92,956</b>
<b>TOTAL 436252 2</b>	<b>92,956</b>

ITEM NUMBER:436272 1	PROJECT DESCRIPTION:SR30/298 (US 98) LILLIAN HWY FROM PERDIDO BAY BR TO CR 297 DOG TRK RD	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48110000	PROJECT LENGTH: 3.412MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	205,235
NHRE	1,730,085
SA	74,706
<b>TOTAL 436272 1</b>	<b>2,010,026</b>
<b>TOTAL 436272 1</b>	<b>2,010,026</b>

ITEM NUMBER:436282 1	PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY S OF SR 8 (I-10) SPRING FLOOD APRIL 2014	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48020000	PROJECT LENGTH: .003MI	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-22,160
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	-172,629
<b>TOTAL 436282 1</b>	<b>-194,789</b>
<b>TOTAL 436282 1</b>	<b>-194,789</b>

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ITEM NUMBER:436287 1 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY AT SCENIC HWY CIR SPRING FLOOD APRIL 2014 \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:48020000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	102,506
<b>TOTAL 436287 1</b>	<b>102,506</b>
<b>TOTAL 436287 1</b>	<b>102,506</b>

ITEM NUMBER:436719 1 PROJECT DESCRIPTION:SR 295 NEW WARRINGTON RD @ CR 298A JACKSON ST INTERSECTION \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:48080000 PROJECT LENGTH: .228MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-11,532
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	5,919
SU	49,705
<b>TOTAL 436719 1</b>	<b>44,092</b>
<b>TOTAL 436719 1</b>	<b>44,092</b>

ITEM NUMBER:436720 1 PROJECT DESCRIPTION:SR 292 GULF BEACH HWY @ SR 727 FAIRFIELD DR INTERSECTION \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:48050000 PROJECT LENGTH: .082MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,348
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-18,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	15,788
SU	509,738
<b>TOTAL 436720 1</b>	<b>507,921</b>
<b>TOTAL 436720 1</b>	<b>507,921</b>

ITEM NUMBER:437080 1 PROJECT DESCRIPTION:SR 8A (I-110) FROM SR 30 (US 98) EAST CHASE STREET TO SR 8 (I-10) \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CORRIDOR/SUBAREA PLANNING  
ROADWAY ID:48270000 PROJECT LENGTH: 6.341MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	252,679
<b>TOTAL 437080 1</b>	<b>252,679</b>
<b>TOTAL 437080 1</b>	<b>252,679</b>

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ITEM NUMBER:437085 1 DISTRICT:03 ROADWAY ID:48000128	PROJECT DESCRIPTION:BAUER ROAD FROM CR 292A GULF BEACH HWY TO SR 292 SORRENTO ROAD COUNTY:ESCAMBIA PROJECT LENGTH: 1.306MI	*NON-SIS* TYPE OF WORK:PAVE SHOULDERS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY TALU	-3,325	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	-784	
TOTAL 437085 1	-4,109	
TOTAL 437085 1	-4,109	
ITEM NUMBER:437178 1 DISTRICT:03 ROADWAY ID:48003000	PROJECT DESCRIPTION:SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092 COUNTY:ESCAMBIA PROJECT LENGTH: .009MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	457,094	
TOTAL 437178 1	457,094	
TOTAL 437178 1	457,094	
ITEM NUMBER:437746 1 DISTRICT:03 ROADWAY ID:48040000	PROJECT DESCRIPTION:SR 95 (US 29) FROM S OF CR 184 MUSCOGEE RD TO SR 97 ATMORE HWY COUNTY:ESCAMBIA PROJECT LENGTH: 9.007MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	331,530	
TOTAL 437746 1	331,530	
TOTAL 437746 1	331,530	
ITEM NUMBER:438113 1 DISTRICT:03 ROADWAY ID:48511000	PROJECT DESCRIPTION:CR 453 N "W" STREET FROM SR 30 (US 98) NAVY BLVD TO BUDDYS LN COUNTY:ESCAMBIA PROJECT LENGTH: .346MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC TALU	-11,140	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-17	
TOTAL 438113 1	-1,263	
TOTAL 438113 1	-12,420	
TOTAL 438113 1	-12,420	

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ITEM NUMBER:438276 1	PROJECT DESCRIPTION:SR 291 N DAVIS HWY @ UNIVERSITY PKWY INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:48070000	PROJECT LENGTH: .134MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-26,840	
TOTAL 438276 1	-26,840	
TOTAL 438276 1	-26,840	

ITEM NUMBER:439561 1	PROJECT DESCRIPTION:SR 289 N 9TH AVE FROM SACRED HEART ENTRANCE TO SR 742 CREIGHTON RD	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:LIGHTING
ROADWAY ID:48003000	PROJECT LENGTH: 1.842MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	12,301	
TOTAL 439561 1	12,301	
TOTAL 439561 1	12,301	

ITEM NUMBER:439561 2	PROJECT DESCRIPTION:SR 289 N 9TH AVE FROM SACRED HEART ENTRANCE TO SR 742 CREIGHTON RD	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:LIGHTING
ROADWAY ID:48003000	PROJECT LENGTH: 1.842MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
HSP	371,080	
TOTAL 439561 2	371,080	
TOTAL 439561 2	371,080	

ITEM NUMBER:439573 2	PROJECT DESCRIPTION:SR 292 BARRANCAS AVE FROM S 2ND ST TO W HERMAN AVE	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:LIGHTING
ROADWAY ID:48050000	PROJECT LENGTH: 6.615MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GULF POWER COMPANY		
RED	264,306	
TOTAL 439573 2	264,306	
TOTAL 439573 2	264,306	

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ITEM NUMBER:439584 2                      PROJECT DESCRIPTION:SR 295 S NAVY BLVD FROM SUNSET AVE TO SR 294 CHIEFS WAY  
DISTRICT:03    COUNTY:ESCAMBIA  
ROADWAY ID:48080000                      PROJECT LENGTH: 1.721MI

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
HSP	348,833
<b>TOTAL 439584 2</b>	<b>348,833</b>
<b>TOTAL 439584 2</b>	<b>348,833</b>

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

ITEM NUMBER:439585 2                      PROJECT DESCRIPTION:SR 298 LILLIAN HWY FROM N 69TH AVE TO N 57TH AVE  
DISTRICT:03    COUNTY:ESCAMBIA  
ROADWAY ID:48110000                      PROJECT LENGTH: .831MI

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
RED	86,010
<b>TOTAL 439585 2</b>	<b>86,010</b>
<b>TOTAL 439585 2</b>	<b>86,010</b>

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ITEM NUMBER:440889 1                      PROJECT DESCRIPTION:CR 453 N "W" STREET R/R CROSSING NO. 669372T  
DISTRICT:03    COUNTY:ESCAMBIA  
ROADWAY ID:48511000                      PROJECT LENGTH: .002MI

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	200,000
<b>TOTAL 440889 1</b>	<b>200,000</b>
<b>TOTAL 440889 1</b>	<b>200,000</b>

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0



ITEM NUMBER:416748 3	PROJECT DESCRIPTION:SR 87S / SR 87N CONNECTOR NEW ALIGNMENT	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:58010000	PROJECT LENGTH: 13.949MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND	2018	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
S129	654	
TOTAL 416748 3	654	
TOTAL 416748 3	654	

ITEM NUMBER:416748 8	PROJECT DESCRIPTION:SR 87 NEW CONNECTOR FROM SR 10 (US 90) TO CR 191 MUNSON HWY	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:58000000	PROJECT LENGTH: 3.500MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND	2018	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	1,457,010	
TOTAL 416748 8	1,457,010	
TOTAL 416748 8	1,457,010	

ITEM NUMBER:421644 1	PROJECT DESCRIPTION:SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO THE ZOO ENTRANCE	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:RESURFACING
ROADWAY ID:58030000	PROJECT LENGTH: 12.777MI	LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0
FUND	2018	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-9,249	
TOTAL 421644 1	-9,249	
TOTAL 421644 1	-9,249	

ITEM NUMBER:422907 1	PROJECT DESCRIPTION:SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE NO. 580013	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:58010000	PROJECT LENGTH: .507MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2018	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SABR	-487,126	
TOTAL 422907 1	-487,126	
TOTAL 422907 1	-487,126	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

DATE RUN: 10/02/2018

TIME RUN: 08.45.25

MBROBLTP

HIGHWAYS  
=====

ITEM NUMBER:429865 1 PROJECT DESCRIPTION:SR 87 STEWART STREET @ CR 191 MUNSON HIGHWAY INTERSECTION  
DISTRICT:03 COUNTY:SANTA ROSA  
ROADWAY ID:58050000 PROJECT LENGTH: .063MI

\*NON-SIS\*  
TYPE OF WORK:ADD RIGHT TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-171,038
<b>TOTAL 429865 1</b>	<b>-171,038</b>
<b>TOTAL 429865 1</b>	<b>-171,038</b>

ITEM NUMBER:431883 1 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS  
DISTRICT:03 COUNTY:SANTA ROSA  
ROADWAY ID:58030000 PROJECT LENGTH: 2.879MI

\*SIS\*  
TYPE OF WORK:CORRIDOR/SUBAREA PLANNING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	225,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	52,969
SU	2,316
<b>TOTAL 431883 1</b>	<b>280,285</b>
<b>TOTAL 431883 1</b>	<b>280,285</b>

ITEM NUMBER:431883 2 PROJECT DESCRIPTION:SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS  
DISTRICT:03 COUNTY:SANTA ROSA  
ROADWAY ID:58010000 PROJECT LENGTH: 7.823MI

\*NON-SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	225,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-44,190
SU	41,239
<b>TOTAL 431883 2</b>	<b>222,049</b>
<b>TOTAL 431883 2</b>	<b>222,049</b>

ITEM NUMBER:431883 3 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS  
DISTRICT:03 COUNTY:SANTA ROSA  
ROADWAY ID:58030000 PROJECT LENGTH: 2.837MI

\*SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	285,352
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	12,118
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,272,873
<b>TOTAL 431883 3</b>	<b>1,570,343</b>
<b>TOTAL 431883 3</b>	<b>1,570,343</b>

PAGE 22	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP
FLORIDA-ALABAMA TPO	<b>HIGHWAYS</b> =====	
ITEM NUMBER:431883 4 DISTRICT:03 ROADWAY ID:58010000	PROJECT DESCRIPTION:SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS COUNTY:SANTA ROSA PROJECT LENGTH: 6.503MI	*NON-SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	359,459	
TOTAL 431883 4	359,459	
TOTAL 431883 4	359,459	
ITEM NUMBER:431883 5 DISTRICT:03 ROADWAY ID:58030000	PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS COUNTY:SANTA ROSA PROJECT LENGTH: 15.428MI	*SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	63,717	
TOTAL 431883 5	63,717	
TOTAL 431883 5	63,717	
ITEM NUMBER:432554 1 DISTRICT:03 ROADWAY ID:58080000	PROJECT DESCRIPTION:SR 4 FROM ESCAMBIA RIVER BRIDGE TO CR 87A COUNTY:SANTA ROSA PROJECT LENGTH: 8.821MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SN	49,024	
TOTAL 432554 1	49,024	
TOTAL 432554 1	49,024	
ITEM NUMBER:432736 1 DISTRICT:03 ROADWAY ID:58002000	PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 87 TO OKALOOSA COUNTY LINE COUNTY:SANTA ROSA PROJECT LENGTH: 10.673MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	9,469,091	
TOTAL 432736 1	9,469,091	
TOTAL 432736 1	9,469,091	
ITEM NUMBER:433573 1 DISTRICT:03 ROADWAY ID:58030000	PROJECT DESCRIPTION:SR 30 (US 98) NAVARRE PKWY PEDESTRIAN OVERPASS COUNTY:SANTA ROSA PROJECT LENGTH: .056MI	*NON-SIS* TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-3,632	

	TALT	-19,939
TOTAL 433573	1	-23,571
TOTAL 433573	1	-23,571

ITEM NUMBER:433575	2	PROJECT DESCRIPTION:BLACKWATER HERITAGE TRAIL CONNECTOR SIDEWALKS	*NON-SIS*
DISTRICT:03		COUNTY:SANTA ROSA	
ROADWAY ID:58000000		PROJECT LENGTH: .750MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
	FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	TALU	500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOARD	TALU	132,795	
TOTAL 433575	2	133,295	
TOTAL 433575	2	133,295	

ITEM NUMBER:433576	1	PROJECT DESCRIPTION:SR 4 FROM MAX LANE TO TOWN OF JAY CITY HALL	*NON-SIS*
DISTRICT:03		COUNTY:SANTA ROSA	
ROADWAY ID:58080000		PROJECT LENGTH: .397MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
	FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	TALT	-8,333	
	TALU	-4,427	
TOTAL 433576	1	-12,760	
TOTAL 433576	1	-12,760	

ITEM NUMBER:434668	1	PROJECT DESCRIPTION:SR 399 AND SR 30 (US 98) RAMPS RESURFACING	*SIS*
DISTRICT:03		COUNTY:SANTA ROSA	
ROADWAY ID:58140000		PROJECT LENGTH: .557MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
	FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	SA	153,554	
TOTAL 434668	1	153,554	
TOTAL 434668	1	153,554	

ITEM NUMBER:435816	1	PROJECT DESCRIPTION:SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108	*NON-SIS*
DISTRICT:03		COUNTY:SANTA ROSA	
ROADWAY ID:58010000		PROJECT LENGTH: .204MI	TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
	FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	NHBR	871,978	
TOTAL 435816	1	871,978	
TOTAL 435816	1	871,978	

ITEM NUMBER:436985 1	PROJECT DESCRIPTION:KING MIDDLE SCHOOL SIDEWALK CONNECTION	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	
ROADWAY ID:58900001	PROJECT LENGTH: 1.150MI	
	TYPE OF WORK:SIDEWALK	
	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	2018	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC		
TALU	96,663	
TOTAL 436985 1	96,663	
TOTAL 436985 1	96,663	

ITEM NUMBER:437087 2	PROJECT DESCRIPTION:GLOVER LANE FROM HAMILTON BRIDGE ROAD TO HOBBS MIDDLE SCHOOL SIDEWALKS	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	
ROADWAY ID:58900005	PROJECT LENGTH: .579MI	
	TYPE OF WORK:SIDEWALK	
	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	2018	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	603	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC		
TALU	139,277	
TOTAL 437087 2	140,880	
TOTAL 437087 2	140,880	

ITEM NUMBER:440915 1	PROJECT DESCRIPTION:SR 10 (US 90) CAROLINE STREET FROM GLOVER LANE TO SR 87N STEWART ST	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	
ROADWAY ID:58010000	PROJECT LENGTH: 1.423MI	
	TYPE OF WORK:ADD LANES & RECONSTRUCT	
	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND	2018	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	314,658	
TOTAL 440915 1	314,658	
TOTAL 440915 1	314,658	
TOTAL DIST: 03	75,067,042	
TOTAL HIGHWAYS	75,067,042	

ITEM NUMBER:439321 1

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY 2016/2017-2017/2018

COUNTY:ESCAMBIA

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING	
PL	409,886
TOTAL 439321 1	409,886
TOTAL 439321 1	409,886

ITEM NUMBER:439321 2

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY 2018/2019-2019/2020 UPWP

COUNTY:ESCAMBIA

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	340,027
TOTAL 439321 2	340,027
TOTAL 439321 2	340,027
TOTAL DIST: 03	749,913
TOTAL PLANNING	749,913

DATE RUN: 10/02/2018  
TIME RUN: 08.45.25  
MBROBLTP

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*NON-SIS*
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

2018

300,000

300,000

300,000

300,000

300,000

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	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	=====	
	MISCELLANEOUS	
	=====	
ITEM NUMBER:436511 3	PROJECT DESCRIPTION:ESCAMBIA COUNTY FERRY LANDING @ QUIETWATER BEACH PH II	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:FERRY BOAT/WATER TAXI
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PLH		1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
PLH		231,500
TOTAL 436511 3		232,500
TOTAL 436511 3		232,500
TOTAL DIST: 03		232,500
TOTAL MISCELLANEOUS		232,500
GRAND TOTAL		76,349,455



**Alabama DOT authorized project in FY 2018.**

## Authorized Projects

Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STATO	7	ST-002-999-006 ( )	100066949	RW	CONNECTOR FROM SR-180 TO FOLEY BEACH EXPRESS BRIDGING OVER THE INTRACOASTAL WATERWAY	5.460	01/01/2018	GRADE, DRAIN, BASE, PAVE AND BRG	\$7,000,000
NH	3	NH 0182(506)	100066637	FM	RESURFACING AND STRIPING ON SR-182 FROM THE WEST END OF PERDIDO PASS BRIDGE TO THE FLORIDA STATE LINE	2.245	11/02/2018	PREVENTATIVE MAINTENANCE LEVEL 2	\$1,357,982
STATE	7	ST-002-999-009 ( )	100068299	CN	TO PAY THE CITY OF ORANGE BEACH FOR THE RESURFACING OF SR-180 FROM EAST OF SR-161 INTERSECTION TO THE END OF THE ROUTE	3.804	07/15/2018	UNCLASSIFIED	\$625,000

**Public Transportation federally authorized projects in FY 2018.**

Quarterly FTA reporting - 4th quarter, 2018

Grant #	Unliquidated Balance
5307-grants	
X728 - FY2010	\$ 34,350
X759 - FY2011	\$ 224,026
X804 - FY2012	\$ 411,325
X825 - FY2013	\$ 36,044
X848 - FY2014	\$ 156,919
X877 - FY2015	\$ 1,185,383
X919 - FY2016	\$ 31,678
X938 - FY2017	\$ 151,838
X088 - FY2018	\$ 365,008
State of good repair grant	
FL-04-0181	\$ 44,875
FL-34-0021-00	\$ 81,268
FL-34-0030-00	\$ 317,639
FL-2017-005-00	\$ 501,251

The Florida-Alabama TPO had the following obligated public transportation projects at the end of Federal Fiscal Year 2018

5305:	\$258,367
5316:	\$294,809
5317:	\$107,438

## **Appendix E**

### **FLORIDA-ALABAMA TPO Project Priorities FY 2019-23**

# **FY 2019 - FY 2023 Florida-Alabama TPO Project Priorities**

**Prepared for**

**Florida-Alabama Transportation Planning Organization;  
Florida Department of Transportation, District Three; and  
Alabama Department of Transportation**

**Prepared by**

**West Florida Regional Planning Council  
Staff to the Florida-Alabama Transportation Planning Organization**

**Adopted July 12, 2017**

**Amended:**



This report was financed in part by the U.S. Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, the Florida Department of Transportation, the Alabama Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task C.1. This document does not necessarily reflect the official reviews or policies of the U.S. Department of Transportation.

# **Florida-Alabama Transportation Planning Organization**



## **FY 2019 - 2023 Project Priorities Document**

**Prepared by**



**West Florida Regional Planning Council  
Staff to the Florida-Alabama Transportation Planning Organization**

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## **List of Appendices**

Appendix A – Regional Intelligent Transportation System (ITS) Master Plan Projects

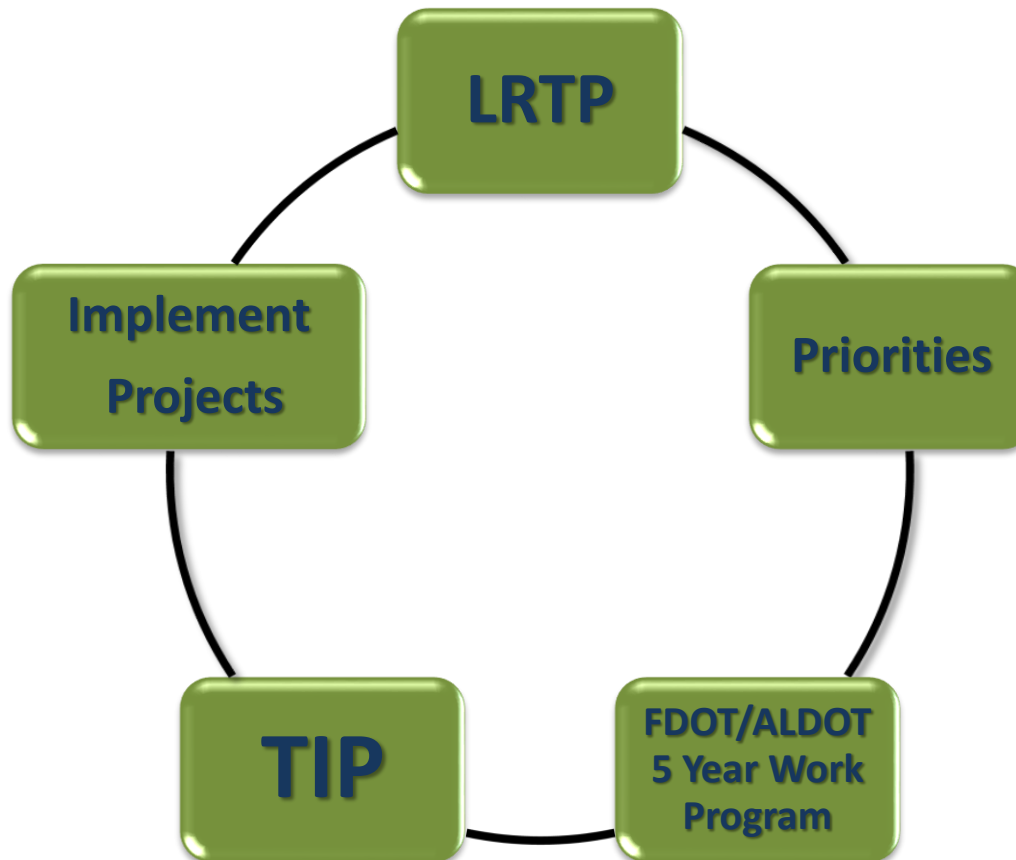
Appendix B – Evaluation Criteria

Appendix C – Public Comments

Appendix D – Resolution FL-AL 17-14

## INTRODUCTION

The Florida-Alabama Transportation Planning Organization (TPO), staffed by the West Florida Regional Planning Council, is tasked with developing Project Priorities. Project Priorities, which are essentially the Cost Feasible Plan element of the Long Range Transportation Plan (LRTP), are usually approved in September each year and are due to the State Departments of Transportation by October 1<sup>st</sup>. However, this year the Florida Department of Transportation requested the Project Priorities by August 1, 2017 which required adoption by the TPO at their July 2017 meeting. The adopted Project Priorities are used by the State Departments of Transportation to develop a five-year Work Program. This five-year Work Program is then used by the TPO to develop its five-year Transportation Improvement Program (TIP). The TIP is adopted by the TPO at its June meeting each year. The chart below explains the process identified above.



The projects listed in this Project Priorities document are identified by the following tables:

- Capacity Projects (Tables 1-5).
- Transportation System Management Projects (Tables 6-7).
- Transportation Alternatives Program Projects (Tables 8-11).
- Bicycle/Pedestrian Projects (Tables 12-15).
- Public Transportation Related Projects (Tables 16-17).
- Aviation Projects (Tables 18-19).
- Port Projects (Table 20).
- Bridge Replacement Project (Table 21).
- Congestion Mitigation Air Quality Projects (Table 22).

## **METHODOLOGY**

- Capacity projects are based on the 2040 LRTP. Completed projects are removed from the list. Projects scheduled for construction in first three years are moved to the committed list. Non - SIS projects are ranked on three categories: existing priorities; new box funds end of the box fund list by dollar amount and program lists; and new projects end of the list by Needs Plan Evaluation Criteria rankings. SIS projects are ranked on two categories-existing priorities and new projects at the end of the list by existing Non-SIS priorities and then by Needs Plan Evaluation Criteria rankings. There is only one capacity project shown in Alabama.
- Transportation System Management Projects are ranked based on TPO approved criteria. Projects were provided by the Florida Department of Transportation.
- Transportation Alternatives Program Projects are ranked based on TPO approved criteria. There is one Transportation Alternatives Program project identified in Alabama.
- The Bicycle/Pedestrian Projects are ranked by the Benefit/Cost Ratio in the Bicycle/Pedestrian Plan. Alabama Department of Transportation allocation is \$142,356 per year for the TPO. This money is for Bicycle/Pedestrian projects. Priorities are ranked from a public workshop in Lillian a few years ago.
- Public Transportation Related Projects are listed by potential grants and are furnished by the TPO's Public Transportation Staff in consultation with the region's public transportation providers.
- Aviation Project Priorities are furnished by the Pensacola International Airport and Peter Prince Field/Santa Rosa County Staffs.
- Port Project Priorities are provided by the Port of Pensacola.
- The Bridge Replacement Projects are provided by the Florida Department of Transportation and Escambia County.
- Congestion Mitigation Air Quality Priorities are ranked by the TPO's Air Quality Planner.

The Capacity, Transportation System Management, Bicycle/Pedestrian, and Transportation Alternatives Program Projects have listed Committed Projects in addition to the Project Priorities. Committed Projects are projects that are scheduled for construction in the first three years of the Work Program or are currently under construction. These projects are considered Committed so the projects get completed and are not assigned a Project Priority. However, it is understood that these projects are to continue to be funded by the Departments of Transportation until the projects are completed.

The statuses of the phases for the Capacity Projects have been color coded to indicate funding. Phases in **GREEN** are considered Cost Feasible with State and/or Federal funds. This is based on the current 2040 LRTP Cost Feasible Plan. If the phase is currently scheduled for completion in the FDOT Five Year Work Program, the fiscal year of funding and the project number are noted. Phases in **RED** are not considered cost feasible with State and/or Federal funds based on the currently adopted 2040 LRTP Cost Feasible Plan. In addition, projects shaded in yellow are the next phases to be funded.

The Capacity, Transportation System Management, Transportation Alternatives Program, and Bicycle/Pedestrian Projects have separate Evaluation Criteria to rank projects. The Evaluation Criteria for these four categories are listed in Appendix B. However, **the TPO has the final decision on how the Project Priorities are ranked.**

## **PUBLIC INVOLVEMENT**

Three Public Workshops occurred over two days (April 18 and 19, 2017). The locations of the April 18, 2017 workshops were the Santa Rosa County Administrative Center in Milton and the West Florida Regional Planning Council in Pensacola. The April 19, 2017 workshop occurred at the Perdido Key Visitor Center. In addition, two TPO and Advisory Committee workshops were held. The first workshop was on May 8, 2017 at the Escambia County Central Office Complex in Pensacola whereas the June 19, 2017 workshop occurred at Pensacola City Hall. Each of the workshops were advertised in the Pensacola News Journal. An e-mail notice was also sent to the TPO and Advisory Committee Members. News releases were distributed to media outlets and meeting information was promoted through social media sites. Flyers were created and emailed to members of the TPO and advisory committees.

Comments from the public workshops were identified in the TPO and Advisory Committee Members June and July agenda enclosures and are included in Appendix C. A Public Hearing was also held at the TPO meeting in July. However, no individuals spoke at the Public Hearing. The Project Priorities Tables from drafts through adoption were posted on the web site for review and comment. The Project Priorities were a review item at the June TPO Meeting and were approved at the July TPO Meeting (see Resolution FL-AL 17-14 in Appendix D) with the following changes:

- Table 2, Non-SIS Priority. Change Alabama State Line to Gongora.
- Table 2, Non-SIS. Add Priority 6C West Cervantes Street from North A Street to Dominguez Street.
- Table 2, Non-SIS Priority 13 and Table 4 SIS Priority 4. Have Escambia County Staff work with TPO Staff on wording change from Nine Road to Beulah area.
- Table 9, page 18. Remove footnote at the bottom of the page.

**Table 1: FY 19 - 23 Committed Non-Strategic Intermodal System (Non-SIS) Capacity Project Priorities – Florida  
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2186053	Nine Mile Road (ESC)	Pine Forest Road	US 29	PD&E Study – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
2186057	Nine Mile Road (ESC)	I-10	Pine Forest Road	PD&E Study – Complete	Widen to 4 Lanes
				Design – Underway	
				ROW – Complete	
				Construction – Underway	
2186056	Nine Mile Road (ESC)	Beulah Road	I-10	PD&E – Complete	Widen to 4 Lanes
				Design – Underway	
				ROW – Complete	
				Construction – Underway	
4378441	17th Avenue (ESC)	At Bayfront Parkway		PD&E – Underway	Interchange
				Design – Underway	
				ROW – No Significant Cost	
				Construction – Funded FY 18/19	

**Table 2: FY 19 - 23 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	FY 19-23 Priority Ranking
NA	Regional ITS Plan Projects <sup>1</sup>	\$25,000,000 from funding sources outside the FDOT District III Work Program with no impacts to the TPO’s Project Priorities				1A
4280581	Regional ITS Plan Projects	\$400,000 Annual Maintenance for ITS \$1,400,000 for Operations and Maintenance/Capital Improvements for ITS if the \$25,000,000 is funded				1B
4371151	East Bay Boulevard (CR 399) (SRC)	US 98	SR 87	Mobility Management Program \$150,000	2A	
4371151	Glover Lane (SRC)	US 90	Berryhill Road		2B	
4371151	West Spencer Field Road (SRC)	US 90	Berryhill Road		2C	
4371151	Chumuckla Highway/ US 90 (SRC)	Intersection Improvements			2D	
N/A	(ESC)	TBD	TBD		2E	
4318833	US 98 (SRC)				Mobility Management Projects \$1,500,000 (Recommend Design be funded two years prior to the \$1,500,000 in Construction)	3A
4318834 & 4318835	US 90 & US 98 (SRC)			3B		
4318836	US 90 & US 98 (SRC)			3C		
N/A	West Cervantes Street(ESC)	North A Street	Dominguez Street	3D		
4409041	Main Street (ESC)	Barrancas Avenue	Clubbs Street	3E		
4217331	Public Transportation Capital Improvements Flex Funds <sup>2</sup>			\$300,000	4	

<sup>1</sup>Regional ITS Plan projects are listed in Appendix A.

<sup>2</sup>See Project 421733-1 in Table 16 on page 28.

**Table 2: FY 19 - 23 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	FY 19-23 Priority Ranking
4389081	SR 292 (Perdido Key Drive) (ESC)	Park Entrance	Gongora	Bicycle Pedestrian Projects \$350,000		5
4409041	W. Main Street (ESC)	Barrancas Avenue	Clubbs Street	Complete Streets Program \$250,000		6A
N/A	US 90 (SRC)	Willing Street	Stewart Street			6B
N/A	West Cervantes Street (ESC)	North A Street	Dominguez Street			6C
4389081	SR 292 Perdido Key Drive (ESC)	Park Entrance	Gongora	Regional Trail Program \$250,000		7A
N/A	University of West Florida’s Scenic Bluff’s Corridor Connection on University of West Florida Campus and along Ten Mile Road/Greenbrier Road (ESC)					7B
NA	Safety Education Program	\$300,000 once every five years				8
NA	Compress Natural Gas (CNG) Program	\$300,000 once every five years				9
2186055	Nine Mile Road (ESC)	Mobile Highway	Beulah Road	Widen to 4 lanes	PD&E – Complete	10
					Design – Funded FY 17/18	
					ROW – Funded FY 19/20 and FY 20/21	
					Construction <sup>1</sup>	
2184291	Burgess Road (ESC)	US 29	Hilburn Road	Widen to 4 lanes	PD&E – Complete	11
					Design – Complete	
					ROW – Funded FY 17/18 with Local and State funds and FY 20/21 with State funds	
					Construction <sup>1</sup>	
2204401	US 98 (SRC)	Bayshore Drive	Portside Drive	Widen to 6 lanes	PD&E – Complete	12
					Design – Complete	
					ROW – Underway	
					Construction <sup>1</sup>	

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.



**Table 2: FY 19 - 23 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2040 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY 19-23 Priority Ranking
NA	US 29 Connector (ESC) <sup>2</sup>	Nine Mile Road	US 29	New 4 lane facility	PD&E – Underway Design – Cost Feasible with Local funds <sup>1</sup> ROW – Cost Feasible with Local funds <sup>1</sup> Construction	13
	FDOT is currently administering a PD&E Study for a new interchange at 1-10 in the Beulah Road area. As this study progresses, it is the Department's intent to consider adding the Beulah area interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add the US 29 Connector to the SIS, phases beyond the PD&E phase would be eligible for SIS funds					
4409151	US 90 (SRC)	Glover Lane / Old Highway 90	SR 87N Stewart Street	Widen to 6 lanes	PD&E – Underway Design – Funded FY17/18 ROW <sup>1</sup> Construction	14
4409152	US 90 (SRC)	SR 87N Stewart Street	CR 89 / Ward Basin Road	Widen to 4 lanes	PD&E – Underway Design <sup>1</sup> ROW <sup>1</sup> Construction	15
4409153	US 90 (SRC)	CR 89 / Ward Basin Road	SR 87S	Widen to 4 lanes	PD&E – Underway Design – Funded FY18/19 and FY 19/20 ROW <sup>1</sup> Construction	16
2204363	US 90 (SRC)	Escambia County Line	Glover Lane / Old Highway 90	Widen to 6 lanes	PD&E – Underway Design <sup>1</sup> ROW Construction.	17
N/A	Pine Forest Road (ESC)	I-10	Nine Mile Road	Widen to 4 lanes	PD&E <sup>1</sup> Design <sup>1</sup> ROW <sup>1</sup> Construction <sup>1</sup>	18

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

<sup>2</sup>The PD&E Study for the Beulah Road Interchange is funded under project #4331131 with state and federal SIS funds

**Table 2: FY 19 - 23 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	FY 19-23 Priority Ranking
2184932	Gulf Beach Highway (ESC)	Fairfield Drive	Navy Boulevard	Widen to 4 lanes	PD&E – Funded FY17/18 and FY18/19 Design <sup>1</sup> ROW <sup>1</sup> Construction <sup>1</sup>	19
2184933	Sorrento Road/Gulf Beach Highway (ESC)	Blue Angel Parkway	Fairfield Drive	Widen to 4 lanes	PD&E – Funded FY17/18 and FY18/19 Design <sup>1</sup> ROW <sup>1</sup> Construction	20
NA	Bayfront Parkway (PNS)	Tarragona Street	Chase Street	2 Lane Improvement	PD&E <sup>1</sup> Design <sup>1</sup> ROW – Not Required Construction <sup>1</sup>	21
NA	Main Street (PNS) <sup>3</sup>	Barrancas Avenue	Clubbs Street	2 Lane Improvement	PD&E <sup>1</sup> Design <sup>1</sup> ROW – Not Required Construction <sup>1</sup>	22
NA	Express Bus Service (ESC/SRC)	Milton	Beulah	New Bus Route Capital Purchase	n/a	23
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US 98	Widen to 4 lanes	PD&E – Complete Design – Underway ROW – Funded in FY 20/21 with local funds Construction – Cost Feasible with local funds <sup>1</sup>	24
4210141 4210143	Pinestead-Longleaf Connector (ESC) <sup>2</sup>	Pine Forest Road	US 29	Widen to 4 lanes	PD&E – Complete Design – Underway ROW <sup>1</sup> Construction	25

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

<sup>2</sup> Escambia County will be requesting FDOT to change the project limits from Pine Forest Road to Kemp and Kemp to US 29 and funding on this project since TRIP money has been involved in this Project.

<sup>3</sup>Project also included under Priority 6A for Complete Streets.

**Table 2: FY 19 - 23 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	FY 19-23 Priority Ranking
2186202	Langley Avenue/Tippin Avenue/9th Avenue (ESC)	Major Intersection Improvement			PD&E – Complete Design is at 30% and on hold pending future funding ROW Construction	26
4210112	Sorrento Road (ESC)	Gulf Beach Highway/Innerarity Point Road	Blue Angel Parkway	Widen to 4 Lanes	PD&E – On Hold <sup>2</sup> Design <sup>1</sup> ROW Construction	27
2204362	US 90 (ESC)	Scenic Highway	Santa Rosa County Line	Widen to 6 lanes	PD&E – Underway Design <sup>1</sup> ROW Construction	28
2204265	US 98 (SR 30) (SRC)	East of Ramble Bay Lane	Okaloosa County Line	Widen to 6 lanes	PD&E – Underway Design – Funded FY20/21 and FY 21/22 ROW Construction	29
4210111	SR 292 Perdido Key Drive (ESC)	Alabama State Line	Gulf Beach Highway/ Innerarity Point Road	Provide multimodal Improvement	PD&E – Complete Design ROW Construction	30
NA	US98 (SR30) (SRC)	At SR 399		Major Intersection Improvement	PD&E <sup>1</sup> Design <sup>1</sup> ROW Construction	31
2204262	US98 (SR30) (SRC)	Portside Drive	East of Ramble Bay Lane	Widen to 6 Lanes	PD&E – Underway Design <sup>1</sup> ROW Construction	32

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

<sup>2</sup>To complete the PD&E additional funds would need to be programmed. This phase will stay on hold until Escambia County and TPO advise FDOT that they would like FDOT to proceed with finishing the PD&E

**Table 2: FY 19 - 23 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	FY 19-23 Priority Ranking
NA	Express Bus - Northwest (ESC/SRC)	Pensacola	Beulah	New Bus Route Capital Purchase	n/a	33
NA	Mobile Highway (ESC)	Nine Mile Road (US 90A)	Godwin Lane	Widen to 4 Lanes	<div>PD&amp;E<sup>1</sup></div> <div>Design<sup>1</sup></div> <div>ROW</div> <div>Construction</div>	34
4369021	Navarre Community Access Road (SRC)	Edgewood Drive	Whispering Pines Road	Construct 2 lane Connectivity	<div>PD&amp;E<sup>1</sup></div> <div>Design<sup>1</sup></div> <div>ROW</div> <div>Construction</div>	35
NA	Fairfield Drive (ESC)	Mobile Highway	Lillian Highway	Widen to 4 Lanes	<div>PD&amp;E<sup>1</sup></div> <div>Design<sup>1</sup></div> <div>ROW</div> <div>Construction</div>	36
NA	Berryhill Road (SRC)	Woodbine Road	West Spencer Field Road	Widen to 3 Lanes	<div>PD&amp;E<sup>1</sup></div> <div>Design<sup>1</sup></div> <div>ROW</div> <div>Construction</div>	37
NA	Woodbine Road (SRC)	US 90	Berryhill Road	Widen to 4 Lanes	<div>PD&amp;E<sup>1</sup></div> <div>Design<sup>1</sup></div> <div>ROW</div> <div>Construction</div>	38
NA	East Bay Boulevard (SRC)	SR 87	Edgewood Drive	Enhanced 2 lane facility	<div>PD&amp;E<sup>1</sup></div> <div>Design<sup>1</sup></div> <div>ROW</div> <div>Construction</div>	39

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

**Table 3: FY 19 - 23 Committed Strategic Intermodal System (SIS) Project Priorities – Florida**  
**Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2224771	I-10 (ESC)	Davis Highway	Scenic Highway	PD&E Study – Complete	Widen to 6 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
2204424	SR 87 (SRC)	Eglin AFB Boundary	2 miles south of the Yellow River	PD&E Study – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
4130623	I-10 (ESC)	Escambia Bay Bridge	Avalon Boulevard	PD&E – Complete	Widen to 6 Lanes
				Design – Complete	
				ROW – Not Required	
				Construction – Underway	
2186031	US 29 (ESC)	I-10	9 1/2 Mile Road	PD&E – Complete	Widen to 6 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
2204427	SR 87 (SRC)	2 miles south of the Yellow River	CR 184	PD&E – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	

**Table 3: FY 19 - 23 Committed Strategic Intermodal System (SIS) Project Priorities – Florida**  
**Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2224762	I-10 (ESC)		at US 29 (SR 95) Phase I	PD&E – Complete	Modify Interchange
				Design – Complete	
				ROW not Required	
				Construction – Underway	

**Table 4: FY 19 - 23 Strategic Intermodal System (SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 19-23 Priority Ranking
2224761	I-10 (ESC)	at US 29 (SR 95)		PD&E – Complete Design – Underway ROW – Funded FY 20/21 and FY 21/22 <b>Construction<sup>1</sup></b>	Interchange	1
4331131	Beulah Interchange (ESC)	at I-10 (SR 8)		PD&E – Underway <b>Design<sup>1</sup></b> <b>ROW</b> <b>Construction</b>	New Interchange	2
NA	I-10 (ESC) <sup>4</sup>	at Nine Mile Road		<b>PD&amp;E</b> <b>Design</b> <b>ROW</b> <b>Construction</b>	Safety/Operation Improvement West Bound Nine Mile Road	3A
4379051 <sup>2</sup>	I-10 (ESC)	Alabama Line	West of SR 95 (US 29)	PD&E – Funded FY 17/18 <b>Design<sup>1</sup></b> <b>ROW<sup>1</sup></b> <b>Construction<sup>1</sup></b>	Widen to 6 Lanes	3B
NA	US 29 Connector (ESC)	Nine Mile Road	US 29	PD&E – Underway <b>Design<sup>1</sup></b>	New 4 lane facility	4
	FDOT is currently administering a PD&E Study for a new interchange at 1-10in the Beulah area. As this study progresses, it is the Department's intent to consider adding the Beulah area interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add the US 29 Connector to the SIS, phases beyond the PD&E phase would be eligible for SIS funds			<b>ROW</b>  <b>Construction</b>		
4167482	SR 87 North (SRC)	CR 87A (Langley Street)	Neal Kennington Road <sup>3</sup>	PD&E – Complete Design – Underway <b>ROW</b> <b>Construction</b>	Widen to 4 lanes	5

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

<sup>2</sup>Current PD&E limits is from SR 10 (US 90A) Nine Mile Road to West of US 29 (SR 95). Escambia County requests the PD&E Limits be Alabama State Line to West of SR 95 (US 29).

<sup>3</sup>The portion from Neal Kennington Road to Coldwater Church Road is outside the TPO Boundary

<sup>4</sup>Will be funded under a supplemental to 2186057 Nine Mile Road Widening from I-10 to Pine Forest Road.

**Table 4: FY 19 - 23 Strategic Intermodal System (SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 19-23 Priority Ranking
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US 98	PD&E – Complete Design – Underway ROW Funded in FY 20/21 <b>Construction</b>	Widen to 4 lanes	6
4167483	SR 87 Connector (SRC)	SR 87 South	SR 87 North	PD&E – Underway Design – Funded FY 18/19 <b>ROW</b> <b>Construction</b>	Widen to 4 lanes	7
NA	Blue Angel Parkway (ESC)	US 98	Saufley Field Road	PD&E – Complete <b>Design</b> <sup>1</sup> <b>ROW</b> <b>Construction</b>	Widen to 4 lanes	8
2204265	US 98 (SR 30) (SRC)	East of Ramble Bay Lane	Okaloosa County Line	PD&E – Underway Design – Funded FY 20/21 and FY 21/22 <b>ROW</b> <b>Construction</b>	Widen to 6 lanes	9
NA	US 98 (SR 30) (ESC)	Florida-Alabama State Line	Blue Angel Parkway	<b>PD&amp;E</b> <sup>1</sup> <b>Design</b> <sup>1</sup> <b>ROW</b> <b>Construction</b>	Widen to 4 lanes	10
NA	US 98 (SR 30) (SRC)	At SR 399		<b>PD&amp;E</b> <sup>1</sup> <b>Design</b> <sup>1</sup> <b>ROW</b> <b>Construction</b>	Major Intersection Improvement	11

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.



**Table 4: FY 19 - 23 Strategic Intermodal System (SIS) Project Priorities – Florida**

FDOT Item-Segment	Project Name	From	To	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 19-23 Priority Ranking
2204262	US 98 (SR 30) (SRC)	Portside Drive	East of Ramble Bay Lane	PD&E – Underway	Widen to 6 lanes	12
				Design <sup>1</sup>		
				ROW		
				Construction		
NA	I-10 (ESC)	US 29	Davis Highway	PD&E <sup>1</sup>	Widen to 8 lanes	13
				Design <sup>1</sup>		
				ROW		
				Construction		

<sup>1</sup>Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program.

**Table 5: FY 19 - 23 Capacity Project Priorities – Alabama**

ALDOT Item-Segment	Project Name	From	To	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 19-23 Priority Ranking
100066601 100040566 100040567 100040568	SR 180 (Canal Road) <sup>1</sup>	SR 59	Foley Beach Expressway	Design – Underway ROW– Funded FY 18/29 Utilities – Funded FY 19/20 Construction – Funded in FY 20/21	Widen to 5 lanes	1
100066422 100040588 100040589	SR 180 (Canal Road) <sup>1</sup>	Foley Beach Expressway	SR 161 (Orange Beach Boulevard)	Design –Underway Utilities – Funded FY 20/21 Construction – Funded in FY 21/22	Widen to 5 lanes	2

<sup>1</sup>British Petroleum funds were used as a funding source for these projects.

**Table 6: FY 19 - 23 Committed Transportation Systems Management (TSM) Project Priorities  
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Construction Scheduled	Project Description/Limits	Improvement
NA	FY 13/14 – Push Button Project (ESC)	SR 727 (Fairfield Drive) @ SR 10A (Mobile Highway) <sup>1</sup>	Extend Southbound right turn lane to 500 feet
NA	FY 13/14 – Push Button Project (ESC)	SR 727 (Fairfield Drive) @ SR 10A (Mobile Highway) <sup>1</sup>	Construct Eastbound right turn lane with 200 feet of storage
4317851 (ESC)	FY 16/17	SR 742 (Creighton Road) @ SR 289 (9 <sup>th</sup> Avenue)	Construct dual Eastbound left turn lanes with 495 feet of storage.
4317852 (ESC)	FY 16/17	SR 289 (9 <sup>th</sup> Avenue) @ SR 742 (Creighton Road)	Construct dual Northbound left turn lanes with 495 feet of storage
4334481 (ESC)	FY 16/17	SR 10A (Mobile Highway) @ Woodside Drive	Construct a Westbound left turn lane with 150 feet of storage
4382761 (ESC)	FY 16/17	SR 291 (N. Davis Highway) @ University Parkway	Install Advance Warning Street Signs on Southbound Approach Intersections Install Retro Reflective Backplates Install Supplemental Post Mounted Signal Head
4367191 (ESC)	FY 17/18	SR 295 (New Warrington Rd) @ CR 298A (Jackson Street)	Construct Northbound right turn lane and Southbound right turn lane on SR 295; Redesign the existing northbound and southbound left-turn lanes on SR 295; and Extend eastbound and westbound left-turn lanes on W. Jackson to provide at least 150 feet of storage
4367241 (ESC)	FY 17/18	SR 10A (US 90) Mobile Highway @ CR 99 (Beulah Road)	Construct turn lane and Traffic Signal Cross Drain improvements on Mobile Highway
4381501 (ESC)	FY 17/18	Escambia County Video Camera Vehicle Detection	Installation of Video Detection Equipment at a total of nine intersections on SR 10A (Nine Mile Road), SR 295 (New Warrington Road), and SR 95 (US 29)
4367201 (ESC)	FY 18/19	SR 292 (Gulf Beach Highway) @ SR 727 (Fairfield Drive)	Construct Westbound right turn lane channelized and Southbound left turn lane with 100 feet of storage, signalization upgrade
4406581 (ESC)	FY 19/20	SR 292 (Gulf Beach Highway) @ Patton Drive SR 292 (Gulf Beach Highway) @ Sunset Avenue	1 - Signalize Patton Drive and Sunset Avenue 2 - Access management to intersection turn lanes 3 - Widen road to facilitate turn lane improvements

<sup>1</sup>Project will be completed under FDOT Item Segment #430785-1 Mobile Highway Resurfacing Project from Edison Drive to Lynch Street.

**Table 7: FY 19 - 23 Transportation Systems Management (TSM) Project Priorities**

FDOT Item-Segment	FY 19-23 Priority Ranking	Major Street	Minor Street	Description	Estimated Costs
N/A	1	SR 292 (Sorrento Road) (ESC)	CR 293 (Bauer Road)	1 - Construct Eastbound Right Turn Lane 2 - Construct Northbound Right Turn Lane 3 - Extend Westbound Left Turn Lane 4 - Extend Westbound Right Turn Lane 5 - Reconfigure Signal Hardware	\$804,274 for Construction \$111,400 for ROW
N/A	2	SR 30 (US 98) (SRC)	Luneta Prado	1 - Access Management 2 - Additional Turn Lanes	\$310,210 for Construction \$100,000 for ROW
4399641	3	SR 292 (Sorrento Road) (ESC)	CR 292A (Innerarity Point Road)	1 – Construct Southbound Right Turn Lane 2 – Construct Westbound Right Turn Lane 3 – Extend Eastbound Left Turn Lane	\$904,735 for Construction \$236,000 for ROW
N/A	4	SR95 (US29) (ESC)	CR 186 (Kingsfield Road)	1. Reconstruct Span Wire Signal 2. Construct Eastbound Right Turn Lane 3. Reconstruct Railroad Grade Crossing	\$640,718 for Construction \$0 for ROW
N/A	5	State System wide		1 - Uninterrupted Power Supply Upgrades to Intersections	Estimate In Progress

*Note: The TPO is actively seeking additional projects for the TSM project priority list. These projects may come from existing and future corridor studies as well as requests from the TPO or the general public.*

**Table 8: FY 19 - 23 Committed Transportation Alternatives Program (TAP) Project Priorities – Florida**  
**Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Description
4370851	Bauer Road (ESC)	Sorrento Rd	Gulf Beach Hwy	This project will install paved shoulders along both sides of Bauer Rd in Escambia County. The project length is approximately 1.29 miles and begins at Sorrento Rd (SR-292) and ends at Gulf Beach Hwy (CR-292A). This project will connect to existing paved shoulders on Gulf Beach Hwy and will terminate at the entrance to Big Lagoon State Park. Funded in FY 16/17.
4370872	Glover Lane	Hobbs Middle School	Hamilton Bridge Road	Project will install 2,800 feet of sidewalk on the west side of Glover Lane connecting Hobbs Middle School to Hamilton Bridge Road. Funded in FY 17/18.
4369851	King Middle School Sidewalks (SRC)	Stewart St	Dogwood Dr	Project is located between SR87 (Stewart St) and SR89 (Dogwood Dr) with 5,945 feet of sidewalk installation. On the east side of Byrom St, north of Magnolia St, 2,640 feet of sidewalk will connect Magnolia St and Rosasco St. The 505 foot, north side of the King St sidewalk will connect SR87 (Stewart St) to Byrom St. Rosasco St is a connector between SR87 (Stewart St) and SR89 (Dogwood Dr). A 2,800 foot sidewalk will be located on the north side of Rosasco St. Funded in FY 17/18
4335752	Blackwater Heritage Trail Connector (SRC)	Blackwater Heritage Trail	Walker Street	Construction of sidewalk filling in gaps from Blackwater Heritage Trail east on June Street, south on Susan Street, and east on Walker Street. Funded in FY 17/18
4370871	Hamilton Bridge Road (SRC)	East Spencer Field Rd	Jim Dandy Lane	Design and construction of 5,500feet of sidewalk on the north side of Hamilton Bridge Rd. from East Spencer Field to Crystal Creek subdivision. Funded in FY 18/19.

**Table 9: FY 19 - 23 Transportation Alternatives Program (TAP) Project Priorities – Florida**

FDOT Item-Segment	FY 19-23 Priority Ranking	Project Name	From	To	Description
4381142	1	Old Bagdad Highway (SRC)	Avalon Boulevard on the west to the entrance of County Optimist Park	East Side of Parkmore Plaza Drive to Highway 90	Project will construct 4,470 ft of 5' ft sidewalk on the north side of Old Bagdad Highway from Avalon Boulevard on the west to the entrance of County Optimist Park on the east. A 5 ft sidewalk will also go from Old Bagdad Highway south along the east side of Parkmore Plaza Drive to Highway 90. Construction funded in FY 21/22.
4407411	2	Tom King Bayou Pedestrian Bridge (SRC)	East Bayou Blvd CR 399		The East Bay Boulevard, CR 399 multi-use path is approximately 10 miles long stretching from US 98 on the southwest boundary to SR 87 on the northeast boundary. The Tom King Bayou Pedestrian Bridge is the last connection that will allow a safer interaction between the two sides for all disabled, elderly and youth populations. Construction funded in FY 20/21
NA	3	Pensacola Beach Ferry Service Landing Site (ESC)	Quietwater Beach		Project will be for construction of landside and waterside facilities for the Ferry Landing site, this includes but is not limited to a dock additions, handrails, boat ramps, shade pavilions etc.
NA	4	Fairpoint to Shoreline Multi-use Pathway (SRC)	Fairpoint Drive	Shoreline Drive	Project will form a collected loop for multi-use pathway and boardwalk trail on Shoreline Drive, Fairpoint Drive, and wetlands boardwalk trail south of Shoreline Drive in Gulf Breeze. 3.93 mile
NA	5	Henry Street (SRC)	Old Bagdad Hwy	Canal St	Sidewalk Design - Project is a sidewalk on the both sides of Henry Street (CR 191).5,250 ft.
NA	6	South Chemstrand Road (ESC)	Johnson Avenue	Nine Mile Road	This project will install sidewalks along Chemstrand Rd in Escambia County. The project length is approximately 1.0 miles and begins at Johnson Ave and ends at Nine Mile Rd (SR-10). This project will provide a connection to sidewalks on Johnson Ave
4335772	7	Saufley Field Road (ESC)	Mobile Highway	Saufley Field Gate	Project will construct Sidewalks on both sides of Saufley Field Rd, CR-296. The project length is approximately 2.1 miles and begins at Mobile Hwy. SR-10A, and ends at the front gate of Naval Air Station Saufley Field. Design Funded in FY 14/15.

**Table 9: FY 19 - 23 Transportation Alternatives Program (TAP) Project Priorities – Florida**

FDOT Item-Segment	FY 19-23 Priority Ranking	Project Name	From	To	Description
NA	8	Perdido Key Drive (ESC)	Perdido Key State Park Entrance	Theo Baars Bridge	This project will provide for construction of a ten' wide multi-use path on the north side of Perdido Key Dr. (SR 292) along with 5' concrete sidewalks on the south side connecting heavily developed areas on Perdido Key. 3.86 miles
NA	9	Olive Road Phase II(ESC)	Cody Lane	Davis Highway	This project will install sidewalks on the north side of Olive Rd (CR-290) in Escambia County. The project length is approximately 1.03 miles and begins at Cody Ln and ends at Davis Hwy (SR-291). Escambia County has recently completed construction on Olive Rd which included resurfacing, miscellaneous drainage and water main upgrades. Sidewalks were not included in the project due to budget constraints.
NA	10	Chemstrand Road (ESC)	Nine Mile Rd	Ten Mile Rd	Install sidewalks along both sides of Chemstrand Rd (CR-749) in Escambia County. The project length is approximately 1.0 mile and begins at Nine Mile Rd (SR-10) and ends at Ten Mile Rd.
NA	11	Panhandle Trail and Military Trail (SRC)	Navarre Parkway	East River Drive	5,350 ft bike lanes on Panhandle Trail and 1,300 ft of sidewalks on Military Trail
NA	12	Pace Lane (SRC)	Skipper Lane	Highway 90	Project will construct 1550 ft of 6' ft sidewalk along the west side of Pace Lane from Skipper Lane to US 90.
NA	13	Olive Road Phase I (ESC)	Palafox Street	Cody Lane	This project will install sidewalks on the north side of Olive Rd (CR-290) in Escambia County. The project length is approximately 1.3 miles and begins at Palafox St (CR-95A) and ends at Cody Ln.
NA	14	Dog Track Road (Esc)	Blue Angel Pkwy	Lillian Highway	This project will install paved shoulders along both sides of Dog Track Rd (CR-297) in Escambia County. The project length is approximately 2.06 miles and begins at Lillian Hwy (SR-30) and ends at Blue Angel Pkwy (SR-173).
NA	15	Stefani Road and Nine ½ Mile Road (ESC)	Stefani Road	Nine and One Half Mile Road	This project will install sidewalks on the east side of Stefani Rd between Nine Mile Rd and Nine & ½ Mile Rd (0.5 miles) in Escambia County. Sidewalks are also proposed along the north side of Nine & ½ Mile Rd between Pine Forest Rd and Stefani Rd (0.75 miles).
NA	16	Pace Lane (SRC)	Skipper Lane	Matthew Road	Project is for design only of a sidewalk on the west side of Pace Lane from the intersection of Skipper Lane to Mathew Road, southward for 3,350 LF

**Table 10: FY 19 - 23 Committed Transportation Alternatives Program (TAP) Project Priorities – Alabama**  
**Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

ALDOT Item- Segment	Project Name	From	To	Description
NA				



**Table 11: FY 19 - 23 Transportation Alternatives Program (TAP) Project Priorities – Alabama**

ALDDOT Item- Segment	FY 19-23 Priority Ranking	Project Name	From	To	Description
NA	1	Orange Beach Canal Road District Project (BAL)	SR 161	Foley Beach Express	Project will consist of two sections of new concrete sidewalk. Section One will construct 12,532 linear feet of concrete sidewalk along SR 180 and the West Florida Avenue right-of-way. Section Two will construct 1,223 linear feet of concrete sidewalk along the south side of SR 180 from West Florida Avenue to tie into an existing 6-foot wide concrete sidewalk.

**Table 12: FY 19 - 23 Committed Bicycle & Pedestrian Projects – Florida**  
**Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Road Name	From	To	Mode	Recommended Facility Type/Improvement
N/A					

**Table 13: FY 19 - 23 Bicycle & Pedestrian Project Priorities – Florida**

FDOT Item-Segment	FY 19-23 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
4389081	1	SR 292 Perdido Key Dr. (ESC)	Park Entrance	Gongora Drive	Bike/Ped	Sidewalks/Multi-Use Path
4389082	2	SR 292 Perdido Key Dr. (ESC)	Alabama State Line	Park Entrance	Bike/Ped	Sidewalks/Multi-Use Path
4257455	3	Old Corry Field Road (CR 295A) Navy Blvd Alt. Bike Route (ESC)	SR 292 Barrancas Avenue	SR 30 (N. Navy Blvd.)	Bike/Ped	1.217 miles of Paved Shoulders
2186302	4	US 98 (ESC)	New Warrington Road	Bayou Chico Bridge	Pedestrian	1.326 miles of Bicycle/Pedestrian Features
NA	5	Davis Highway (ESC)	Fairfield Drive	Schubert Drive	Bicycle	2.785 miles, Designate bike lane if possible or re-stripe for wide outside lane
NA	6	9 <sup>th</sup> Avenue (ESC)	Creighton Road	Bayou Boulevard	Bicycle	2.041 miles, Designated bike lane if possible or re-stripe for wide outside lane
NA	7	9 <sup>th</sup> Avenue (ESC)	Cervantes Street	Bayfront Parkway	Bicycle	0.858 miles Designated bike lane if possible or re-stripe for wide outside lane
NA	8	Sorrento Road/ Gulf Beach Highway (ESC)	CR 297	Patton Drive	Pedestrian	3.75 miles Sidewalks both sides
NA	9	Johnson Avenue (ESC)	US 29	Olive Road	Bike	6.135 miles Paved shoulders
NA	10	Langley Avenue (ESC)	Scenic Heights Elementary School	Leesway Boulevard	Pedestrian	Medians and pedestrian crossing
NA	11	US 98 Gulf Islands National Seashore Eastbound alternative route (SRC)	3 Mile Bridge	Fairpoint Drive	Bicycle	2.07 miles Paved with shoulders and signage
			Fairpoint Drive	Sunset Drive		
			Sunset Drive	Shoreline Drive		
			Shoreline Drive	US 98		
NA	12	US 98 Gulf Islands National Seashore Westbound alternative route (SRC)	McClure	Joachim	Bicycle	0.931 miles Paved with shoulders and signage
			Joachim	Daniel		
			N. on Daniel / Kenilworth	Northcliff		
			Northcliff	US 98		
NA	13	Park Ave (SRC)	SR 89	Byrom Street	Pedestrian	.505 miles sidewalks north side
			Byrom Street	SR 87	Pedestrian	0.27 miles Sidewalks south side
			SR 87	Blackwater Heritage Trail	Pedestrian	.073 miles sidewalks on both sides

**Table 13: FY 19 - 23 Bicycle & Pedestrian Project Priorities – Florida**

FDOT Item-Segment	FY 19-23 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
N/A	14	Creighton Road SR 742 (ESC)	Plantation Road	Davis Highway	Bicycle	Restripe Candidate
NA	15	Garden/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Bicycle	Road Diet Candidate
NA	16	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Bicycle	Restripe Candidate
NA	17	E Street CR 443 (ESC)	Cross Street	Texar Drive	Bicycle	Restripe Candidate
NA	18	SR 95 (US 29) (ESC)	Pace Boulevard/SR 292	Brent Lane/SR 296	Bicycle	Restripe Candidate
NA	19	Saufley Field Road CR 296 (ESC)	Muldoon Road	Mobile Highway	Bicycle	Restripe Candidate
NA	20	Gulf Beach Highway SR 292 (ESC)	Fairfield Drive/SR 727	Navy Boulevard/SR 295	Bicycle	Restripe Candidate
NA	21	9th Avenue (SR 289) (ESC)	Bayou Boulevard/SR 296	Langley Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	22	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Pedestrian	Add Sidewalk (Minor Regrading)
NA	23	Fairfield Drive (SR 295) (ESC)	New Warrington Road	“W” Street/CR 453	Pedestrian	Add Sidewalk (Minor Regrading)
NA	24	Scenic Highway SR 10A(US 90) (ESC)	Strong Street	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	25	SR 10 (US 90) (SRC)	SR 281/Avalon Boulevard	SR 87/Stewart Street	Bicycle	Restripe Candidate
NA	26	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	27	Garden Street/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	28	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	29	Chase Street/1 Way EB (Bus US 98) (ESC)	North Palafox Street	9th Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	30	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Bicycle	Add Paved Shoulders - Major
NA	31	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Bicycle	Add Paved Shoulders - Minor
NA	32	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	33	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Bicycle	DCSN
NA	34	Fairfield Drive (SR 727) (ESC)	Bruce St	Mobile Highway/US 90	Bicycle	Add Paved Shoulders – Minor

**Table 13: FY 19 - 23 Bicycle & Pedestrian Project Priorities – Florida**

FDOT Item-Segment	FY 19-23 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
NA	35	17th Avenue (ESC)	S of RR Tracks	Cervantes Street/US 90	Bicycle	DCSN
NA	36	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Bicycle	Add Paved Shoulders - Major
NA	37	Navy Boulevard (SR 295) (ESC)	Bayou Grande Bridge NE	SR 292/Barrancas Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	38	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	39	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Bicycle	Add Paved Shoulders - Minor
NA	40	Davis Highway (SR 291) (ESC)	University Parkway	Nine Mile Road/US 90A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	41	Lillian Highway (SR 298) (ESC)	Blue Angel Parkway/SR 173	Fairfield Drive/SR 727	Bicycle	Add Paved Shoulders - Major
NA	42	9th Avenue (SR 289) (ESC)	Dunmire Street	Beau Terra Lane	Bicycle	DCSN
NA	43	Jackson Street (CR 298A) (ESC)	"W" Street	Pace Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	44	Fairfield Drive (SR 727) (ESC)	Bruce Street	Mobile Highway/US 90	Pedestrian	Add Sidewalk (Minor Regrading)
NA	45	Saufley Field Road (CR 296) (ESC)	Blue Angel Parkway	Muldoon Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	46	Oriole Beach Road (SRC)	Palm Rd	US 98	Bicycle	DCSN
NA	47	Scenic Highway SR 10A(US 90) (ESC)	I-10/SR 8	Baybrook Drive	Pedestrian	Add Sidewalk (Major Regrading)
NA	48	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	49	Sorrento Road (SR 292) (ESC)	Gulf Beach Highway	Doug Ford Drive	Bicycle	Add Paved Shoulders - Major
NA	50	Main Street (ESC)	Baylen Street	Tarragona Street	Bicycle	DCSN
NA	51	E Street (CR 443) (ESC)	Yonge Street	Cross Street	Bicycle	DCSN
NA	52	Fairfield Drive (SR 295) (ESC)	Davis Highway	SR 289/9th Avenue	Bicycle	DCSN
NA	53	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Pedestrian	Add Sidewalk (Major Regrading)
NA	54	Gregory Street/1 Way WB (US 98) (ESC)	9th Street	Bayfront Parkway/Chase Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	55	Olive Road (SR 290) (ESC)	9th Avenue/SR 289	Scenic Highway/SR 10A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	56	Navy Boulevard (SR 295) (ESC)	US 98	SR 295/New Warrington Road	Bicycle	DCSN
NA	57	W Street (CR 453) (ESC)	Cervantes Street	Fairfield Drive	Pedestrian	Add Sidewalk (Minor Regrading)

**Table 13: FY 19 - 23 Bicycle & Pedestrian Project Priorities – Florida**

<b>FDOT Item-Segment</b>	<b>FY 19-23 Priority Ranking</b>	<b>Road Name</b>	<b>From</b>	<b>To</b>	<b>Mode</b>	<b>Recommended Facility Type/Improvement</b>
NA	58	Bauer Road (CR 293) (ESC)	Sorrento Road	Meadson Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	59	New Warrington Road (SR 295) (ESC)	US 98/Navy Boulevard	Martha Lane	Bicycle	Add Paved Shoulders - Minor
NA	60	Mobile Highway SR 10A (US 90) (ESC)	Bellview Avenue	Pine Forest Road/CR 297	Pedestrian	Add Sidewalk (Major Regrading)
NA	61	Sorrento Rd /Gulf Beach Hwy SR 292 (ESC)	Blue Angel Parkway/SR 173	Dog Track Road	Bicycle	Add Paved Shoulders - Major
NA	62	SR 30 (US 98) (SRC)	Fairpoint Drive	Bay Bridge Drive	Bicycle	DCSN
NA	63	Main Street (ESC)	"A" Street	Baylen Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	64	Bayou Boulevard & Perry Avenue (ESC)	Cervantes Street/US 90	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	65	New Warrington Spur (SR 295) (ESC)	Martha Lane	Mobile Highway Interchange	Pedestrian	Add Sidewalk (Minor Regrading)
NA	66	Jackson Street (CR 298A) (ESC)	"W" Street	Pace Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	67	SR 95 (US 29) (ESC)	Tree Street	Morris Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	68	Olive Road (SR 290) (ESC)	Davis Highway/SR 291	Kipling Street	Pedestrian	Add Sidewalk (Major Regrading)
NA	69	Mobile Highway SR 10A (US 90) (ESC)	Massachusetts Avenue	Saufley Field Road/CR 296	Pedestrian	Add Sidewalk (Major Regrading)
NA	70	Jackson Street(CR 298A) (ESC)	Pace Boulevard	"A" Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	71	Pensacola Beach Boulevard CR 399 (ESC)	North end of Bob Sikes Bridge	Via de Luna Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	72	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Pedestrian	Add Sidewalk (Major Regrading)
NA	73	E Burgess Road (SR 742) (ESC)	Confederate Drive	Creighton Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	74	Davis Highway (SR 291) (ESC)	Brent Lane/SR 296	Burgess Road/SR 742	Pedestrian	Add Sidewalk (Minor Regrading)
NA	75	Fairfield Drive (SR 727) (ESC)	65th Avenue	Bruce Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	76	E Burgess Road (SR 742) (ESC)	Sanders Street	Lanier Drive	Pedestrian	Add Sidewalk (Major Regrading)

**Table 14: FY 19 - 23 Committed Bicycle & Pedestrian Project Priorities – Alabama**  
**Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

ALDOT Item-Segment	Road Name	From	To	Mode	Recommended Facility Type/Improvement
100060029	SR 42 (Alabama US 98) (BAL)	Barclay Avenue	Alabama State Line	Bicycle	Add Paved Shoulders – Major Funded FY 18/19

**Table 15: FY 19 - 23 Bicycle & Pedestrian Project Priorities – Alabama**

ALDOT Item Segment	FY 19-23 Priority Ranking	Road Name	From	To	Mode	Recommended Facility Type/Improvement
100063403 100063404	1	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Bicycle	Add Paved Shoulders (Major Regrading)
100063634 100063640	2	CR 99 (BAL)	CR 91	Carrier Drive	Bicycle	Add Paved Shoulders (Major Regrading)
100063635 100063641	3	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Bicycle	Add Paved Shoulders – Major
N/A	4	SR 42 Alabama US 98 (BAL)	Barclay Avenue	Alabama State Line	Pedestrian	Add Sidewalk (Major Regrading)
N/A	5	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Pedestrian	Add Sidewalk (Major Regrading)
N/A	6	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Bicycle	Add Paved Shoulders – Major
N/A	7	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Pedestrian	Add Sidewalk (Major Regrading)
N/A	8	CR 91 (BAL)	CR 99	US 98	Pedestrian	Add Sidewalk (Major Regrading)
N/A	9	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Pedestrian	Add Sidewalk (Major Regrading)
N/A	10	CR 99 (BAL)	CR 91	Carrier Drive	Pedestrian	Add Sidewalk (Major Regrading)



**Table 16: FY 19 - 23 Escambia County Public Transportation Priorities Listed by Grant**

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022	Proposed FY 23 2022-2023
NA	TD – Escambia Trip & Equip Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadv	666,815 74,091	666,815 74,091	666,815 74,091	666,815 74,091	666,815 74,091
NA	TD – Escambia Planning	100%	Planning agency duties for trans disadv planning related service	25,275	25,275	25,275	25,275	25,275
421717	FTA 5305 State Local Funds	80% 10% 10%	FL-AL TPO Planning grant funds	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148
429262-1	FTA 5307 Toll Revenue Credit	80% 20%	Capital – prev. maint, replacement vehicles, expansion vehicles, signage, shelters, transit centers, misc. equip, security and training	1,200,000 300,000	1,200,000 300,000	2,200,000 550,00	2,200,000 550,000	2,200,000 550,000
421733-1 <sup>1</sup>	FTA 5307 FLEX Toll Revenue Credit	80% 20%	Capital – prev. maint, replacement vehicles, expansion vehicles, signage, shelters, transit centers, misc. equip, security and training	300,000 75,000	300,000 75,000	300,000 75,000	300,000 75,000	300,000 75,000
430995-3	FTA 5307 Local Funds	50% 50%	Operating Assistance (Operating costs for equipment and facilities & JARC Projects)	2,000,000 2,000,000	2,000,000 2,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000

<sup>1</sup>Federal funds of \$300,000 correspond to the Non-SIS Priority 4 in Table 2.

**Table 16: FY 19 - 23 Escambia County Public Transportation Priorities Listed by Grant**

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022	Proposed FY 23 2022-2023
430995-4	FTA 5339 Toll Revenue Credit	80% 20%	Capital – bus and bus related facilities	300,084 75,021	300,084 75,021	300,084 75,021	300,084 75,021	300,084 75,021
430995-2	FTA 5310 State Local Funds	80% 10% 10%	Capital – Enhanced Mobility of Seniors and Individuals with Disabilities	348,400 43,550 43,550	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750
430995-2	FTA 5310 Local Funds	50% 50%	Operating – Enhanced Mobility of Seniors and Individuals with Disabilities	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000
422257-1	FDOT Block Grant Local Funds	50% 50%	Operating Assistance – Block Grant	830,000 830,000	830,000 830,000	830,000 830,000	830,000 830,000	830,000 830,000
NA	FDOT 5311 State Local Funds	80% 10% 10%	Capital – Rural Assistance	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245
421368-2	FDOT 5311 Local Funds	50% 50%	Operating – Rural Assistance	230,000 230,000	230,000 230,000	230,000 230,000	230,000 230,000	230,000 230,000
422260-1	FDOT	100%	Urban Corridor	420,000	434,059	447,081	450,000	450,000

**Table 17: FY 19 - 23 Santa Rosa County Public Transportation Priorities Listed by Grant**

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 19 2018-2019	Proposed FY 20 2019-2020	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022	Proposed FY 23 2022-2023
NA	TD – Santa Rosa T&E Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadv	395,107 43,901	395,107 43,901	395,107 43,901	395,107 43,901	395,107 43,901
NA	TD – Santa Rosa Planning	100%	For planning agency to provide trans disadv planning related service	22,177	22,177	22,177	22,177	22,177
421371-3	FTA 5310 State Local Funds	80% 10% 10%	Capital – Enhanced Mobility of Seniors and Individuals with Disabilities	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750
421371-2	FDOT 5311 Local Funds	50% 50%	Operating – Rural Assistance	130,000 130,000	130,000 130,000	130,000 130,000	130,000 130,000	130,000 130,000

**Table 18: FY 19 - 23 Pensacola International Airport Aviation Project Priorities**

**2019**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357176	Construct Hangar Improvements	1,099,600	1,099,600		2,199,200
2	4296094	Design/Construct Parallel Taxiway Extension - SE quadrant	750,000	750,000	2,760,000	4,260,000
3	4296095	Runway 17/35 Extension – Environmental Assessment	750,000			750,000
4	TBA	Purchase Replacement ARFF Vehicle	35,000		665,000	700,000
5	TBA	ARFF Rehabilitation	40,000		360,000	400,000
6	4074361	Airfield Pavement and Lighting (LED) Rehabilitation - Design	15,000		135,000	150,000
		FY 19 Total	2,689,600	1,849,600	3,920,000	8,459,200

**Table 18: FY 19 - 23 Pensacola International Airport Aviation Project Priorities**

**2020**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357176	Construct Hangar Improvements	7,500,000	7,500,000		15,000,000
2	4357173	ILS/GPS Approach Runway 17/35 Extension	50,000	50,000	900,000	1,000,000
3	TBA	Airfield Pavement and Lighting (LED) Rehabilitation – Construction	155,500		1,399,500	1,555,000
4	TBA	Taxiway A Rehabilitation - Design	2,500		22,500	25,000
5	TBA	Taxiway B Rehabilitation - Design	2,500		22,500	25,000
		FY 20 Total	7,710,500	7,550,000	2,344,500	17,605,000

**Table 18: FY 19 - 23 Pensacola International Airport Aviation Project Priorities**

**2021**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357175	Relocate Helicopter Operations	84,600	84,600	1,530,000	1,699,200
2	TBA	Taxiway A Rehabilitation Phase I – Construction	236,900		2,132,100	2,369,000
3	TBA	Rehabilitate SW Apron - Design	200,000			200,000
		FY 21 Total	521,500	84,600	3,662,100	4,268,200

**Table 18: FY 19 - 23 Pensacola International Airport Aviation Project Priorities**

**2022**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Taxiway B Rehabilitation Phase II - Construction	236,100		2,124,900	2,361,000
2	TBA	Rehabilitate SW Apron – Construction	125,000	125,000	2,250,000	2,500,000
3	TBA	GA Industrial Apron - Design	30,000		270,000	300,000
4	TBA	GA Ramp Expansion - Design	30,000		570,000	600,000
5	TBA	Runway 8/26 Pavement Rehabilitation – Design/Bid	650,000	650,000	11,700,000	13,000,000
		FY 22 Total	1,071,100	775,000	16,914,900	18,761,000

**Table 18: FY 19 - 23 Pensacola International Airport Aviation Project Priorities  
2023**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Runway 17/35 Extension - Design	750,000	750,000		1,500,000
2	TBA	Taxiway C & D Rehabilitation - Design	25,000	25,000		50,000
3	TBA	Industrial Apron - Construction	500,000	500,000	9,000,000	10,000,000
4	TBA	GA Ramp Expansion - Construction	150,000	150,000	2,700,000	3,000,000
		FY 23 Total	1,425,000	1,425,000	11,700,000	14,550,000



**Table 19: FY 19 - 23 Peter Prince Airport Aviation Project Priorities**

**2019**

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct Access Taxiways to East Apron T-Hangar Area	39,000	39,000	702,000	780,000
2	TBA	Construct parking area (adjacent to existing East apron - Hangar Area)	13,600	54,000		67,600

**2020**

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct T Hangar (10 units) & apron	150,000	600,000		750,000
2	TBA	Rehabilitate/Replace Airfield Signage	2,500	2,500	45,000	50,000

**2021**

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Rehabilitation / Widening of Existing East Taxiways	55,000	55,000	990,000	1,100,000
2	TBA	Renovate Existing FBO facilities on West Apron)	15,000	15,000	270,000	300,000

**Table 19: FY 19 - 23 Peter Prince Airport Aviation Project Priorities**  
**2022**

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Rehabilitation and Widening of Existing West Taxiway	91,855	91,855	1,653,390	1,837,100

**2023**

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Replace/Upgrade Airport Security Perimeter Fence	30,000	120,000		150,000
2	TBA	Replace/Upgrade Runway/Taxiway lighting	40,000	160,000		200,000

**Table 20: FY 19 - 23 Port of Pensacola Seaport Project Priorities**

**2019**

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	No Projects Identified				

**2020**

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	Berth 6 Rehabilitation - Construction Phases II & III		TBD	5,000,000	5,000,000
2	Dredging of Berths 1, 2, 3, 5, 6	500,000	TBD		500,000
3	Rail Line and Switch Replacement		TBD	500,000	500,000

FSTED = Florida Seaport Transportation Economic Development Council

TBD=To Be Determined

Please note the city share is estimated. Exact Cost to be determined.

**Table 20: FY 19 - 23 Port of Pensacola Seaport Project Priorities**

**2021**

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	Berth 6 Rehabilitation - Construction Phases II & III		TBD	5,000,000	5,000,000
2	Berthe 5 Condition Assessment	250,000	62,500		312,500
3	Rail Line and Switch Replacement		TBD	500,000	500,000

**2022**

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	Berth 5 Rehabilitation - Design Phase		TBD	TBD	TBD

**2023**

Project Priority	Project Description	FSTED	CITY	TBD	Estimated Cost
1	Berth 5 Rehabilitation – Construction Phase		TBD	TBD	TBD

FSTED = Florida Seaport Transportation Economic Development Council

TBD=To Be Determined

Please note the city share is estimated. Exact Cost to be determined

**Table 21: FY 19 - 23 Bridge Replacement Project Priorities**  
**Not Subject to Priority Ranking**

Project Name	From	To	Phases in <b>Green</b> are Cost Feasible with State/Federal Funds in the 2040 LRTP - <b>Red</b> phases are NOT Cost Feasible with State/Federal Funds	Improvement
US98 (SR 30) Phillip D. Beall Sr. Bridge (ESC/SRC)	Pensacola	Gulf Breeze	PD&E Study – Complete	Replacement of existing bridge with a 6 lane facility
			Design – Underway	
			ROW – Complete	
			Construction – Underway	
Quintette Road Bridge	Escambia County Side Landfall	Santa Rosa County Side Landfall	PD&E – Not Complete	Replacement of existing bridge over Escambia River
			Design – Not Complete	
			ROW – Not Complete	
			Construction – Not Complete	

**Table 22: FY 19 - 23 Congestion Mitigation and Air Quality (CMAQ) Project Priorities**

FDOT Item-Segment	FY 19-23 Priority Ranking	Description	Estimated Costs
NA	1	<b>Northwest Florida Clean Cities Coalition</b> Support staffing of the coalition by the TPO, development of a 5 year Implementation Plan and application for designation as a Clean Cities Coalition by the U.S. Dept. of Energy.	\$50,000
NA	2	<b>TPO Alternatives Fuel Initiative</b> This initiative provides for the conversion of fleets within the TPO region to alternative fuels (CNG, biofuel, electric, etc.) as well as the provision of fuel delivery infrastructure.	\$200,000
NA	3	<b>TPO Commuter Services Program</b> Funds support administration of the Program by the TPO, software maintenance, outreach and other promotional efforts.	\$75,000

## **Appendix A – Regional Intelligent Transportation System (ITS) Plan Projects**



**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring**

**PREPARED BY ATKINS**

November 23, 2015

Version 3.0





ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

TMC Modifications

Escambia						
	<b>Description :</b>	<b>Unit:</b>	<b>Quantity:</b>	<b>Note:</b>	<b>Unit Price:</b>	<b>Total:</b>
	Video Monitor Wall	EA	1		\$ 50,000.00	\$ 50,000.00
	Workstations and Printers	EA	1		\$ 4,000.00	\$ 4,000.00
	Network Wiring/Equipment	LS	1		\$ 26,000.00	\$ 26,000.00
	Electrical/Lighting Modifications	LS	1		\$ 15,000.00	\$ 15,000.00
	Arch/Mechanical Modifications	LS	1		\$ 30,000.00	\$ 30,000.00
	Workstation Consoles	LS	1		\$ 4,000.00	\$ 4,000.00
	Software Licenses	LS	1		\$ 20,000.00	\$ 20,000.00
	Building Permits	LS	1		\$ 5,000.00	\$ 5,000.00
	Servers and Central Management Software	LS	1		\$ -	\$ -
						<b>\$ 154,000.00</b>
Pensacola						
	<b>Description :</b>	<b>Unit:</b>	<b>Quantity:</b>	<b>Note:</b>	<b>Unit Price:</b>	<b>Total:</b>
	Video Monitor Wall	EA	1		\$ 50,000.00	\$ 50,000.00
	Workstations and Printers	EA	1		\$ 4,000.00	\$ 4,000.00
	Network Wiring/Equipment	LS	1		\$ 26,000.00	\$ 26,000.00
	Electrical/Lighting Modifications	LS	1		\$ 20,000.00	\$ 20,000.00
	Arch/Mechanical Modifications	LS	1		\$ 45,000.00	\$ 45,000.00
	Workstation Consoles	LS	1		\$ 4,000.00	\$ 4,000.00
	Software Licenses	LS	1		\$ 20,000.00	\$ 20,000.00
	Building Permits	LS	1		\$ 5,000.00	\$ 5,000.00
	Servers and Central Management Software	LS	1		\$ -	\$ -
						<b>\$ 174,000.00</b>
	TMC SubTotal					\$ 328,000.00
101-1	Mobilization	LS	1		\$ 32,800.00	\$ 32,800.00
999-25	Contingency Amount - Initial	LS	1		\$ 36,080.00	\$ 36,080.00
	<b>TMC Modifications Total</b>					<b>\$ 396,880.00</b>



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

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November 23, 2015

Version 3.0

Ring No. 1/2

Intersections:

- 1 SR-30/SR-196/Bayfront Pkwy at 17th Ave
- 2 SR-30/Chase St at SR-196/Bayfront Pkwy
- 3 SR-30/Chase St at US-98/9th Ave
- 4 Chase St at Tarragona St
- 5 Chase St at Palafox St
- 6 Chase St at Baylen St
- 7 Gregory St at Taragona St
- 8 Gregory St at Palafox St
- 9 Gregory St at 9th Ave
- 10 Gregory St at Alcaniz St
- 11 Wright St at Palafox St
- 12 US-29/SR-95/Palafox St at Blount St

- 13 US-29/SR-95/Palafox St at Blount St
- 14 US-29/SR-95/Palafox St at Jordan St
- 15 US-29/SR-95/Palafox St at Maxwell St
- 16 US-29/SR-95/Palafox St at Cross St/Leonard St
- 17 SR-291/DR MLK JR Dr at Blount St
- 18 Blount St at Davis Hwy
- 19 Blount St at SR-289/9th Ave
- 20 Jordan St at SR-289/9th Ave
- 21 SR-291/DR MLK JR Dr at Maxwell St
- 22 SR-291/DR MLK JR Dr at SR-752/Texar Dr
- 23 SR-752/Texar Dr at Davis Hwy
- 24 SR-752/Texar Dr at SR-289/9th Ave

- 25 SR-752/Texar Dr at 12th Ave

Existing Under Phase I (not replaced):

- 1 US-29/SR-95/Palafox St at SR-752/Texar Dr (\*\*MH)

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	8686		\$ 5.33	\$ 46,294.60
630-2-12	Conduit, F&I, Directional Bore	LF	17371		\$ 11.60	\$ 201,507.47
630-2-15	Conduit, F&I, Bridge Mount	LF	2916		\$ 16.51	\$ 48,143.16
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	3801		\$ 3.15	\$ 11,973.15
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31707		\$ 2.81	\$ 89,096.67
633-2-31	Fiber Optic Connection, Install, Splice	EA	244		\$ 49.53	\$ 12,085.32
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	25		\$ 916.75	\$ 22,918.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		\$ 99.05	\$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	25		\$ 238.82	\$ 5,970.50
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	13		\$ 858.43	\$ 11,159.59
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	25		\$ 1,478.04	\$ 36,951.00
635-3-12	Junction Box, F&I, Mounted	EA	4		\$ 842.56	\$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	25		\$ 1,210.61	\$ 30,265.25
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	25		\$ 896.74	\$ 22,418.50
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	25		\$ 737.36	\$ 18,434.00
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	25		\$ 22,500.00	\$ 562,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	13		\$ 9,450.00	\$ 122,850.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	25		\$ 2,360.68	\$ 59,017.00
101-1	Mobilization	LS	\$ 65,431.00			
102-1	Maintenance of Traffic	LS	\$ 65,431.00			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Contingency Amount Initial		\$ 146,448.21			
Ring Total:					\$	1,610,930.26



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

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November 23, 2015

Version 3.0

Ring No. 3/4

Intersections:

- 1

US-90/SR-10A/Cerbantes St at Perry Ave
- 2

US-90/SR-10A/Cerbantes St at 17th St
- 3

US-90/SR-10A/Cerbantes St at 12th St
- 4

US-90/SR-10A/Cerbantes St at SR-289/9th Ave
- 5

US-90/SR-10A/Cerbantes St at Davis Hwy
- 6

US-90/SR-10A/Cerbantes St at Dr. MLK Jr Dr
- 7

US-90/SR-10A/Cerbantes St at Hayne St
- 8

US-90/SR-10A/Cerbantes St at US-29/SR-95/Palafox St
- 9

US-90/SR-10A/Cerbantes St at I-110 (SB)
- 10

US-90/SR-10A/Cerbantes St at Baylen St
- 11

US-90/SR-10A/Cerbantes St at Spring St
- 12

US-90/SR-10A/Cerbantes St at A St
- 13

US-90/SR-10A/Cerbantes St at CR-443/E St
- 14

US-90/SR-10A/Cerbantes St at SR-292/Pace Blvd
- 15

US-90/SR-10A/Cerbantes St at T St
- 16

US-90/SR-10A/Cerbantes St at CR-453/W St
- 17

US-90/SR-10A/Cerbantes St at Shoemaker St
- 18

US-90/SR-10A/Cerbantes St at Green St
- 19

CR-443/E St at Avery St
- 20

CR-443/E St at Jordan St
- 21

CR-443/E St at Leonard St
- 22

CR-443/E St at Moreno St
- 23

SR-292/Pace Blvd at Jackson St
- 24

SR-292/Pace Blvd at Jordan St
- 25

SR-292/Pace Blvd at St Mary Ave
- 26

CR-453/W St at Jackson St
- 27

CR-453/W St at Moreno St
- 28

CR-453/W St at Avery St
- 29

CR-453/W St at Scott St
- 30

CR-295A/Old Corry Field Rd at SR-294/Chiefs Way
- 31

Palafox St at Main St (MH\*\*)
- 32

Business US-98/SR-30/Navy Blvd at CR-295A/Old Corry Field Rd
- 33

Business US-98/SR-30/Navy Blvd at SR-294/Chiefs Way
- 34

Business US-98/SR-30/Navy Blvd at CR-453/W St
- 35

Business US-98/SR-30/Navy Blvd at SR-292/Pace Blvd
- 36

Business US-98/SR-30/Garden St at E St
- 37

Business US-98/SR-30/Garden St at SR-292/Barrancas Ave
- 38

Business US-98/SR-30/Garden St at A St
- 39

Business US-98/SR-30/Garden St at Spring St
- 40

Business US-98/SR-30/Garden St at Baylen St
- 41

Business US-98/SR-30/Garden St at Palafox St
- 42

Business US-98/SR-30/Garden St at Jefferson St
- 43

Business US-98/SR-30/Garden St at Taragona St
- 44

SR-295/SR-727/SR-752/Texar Dr at CR-443/E St

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	20894		\$ 5.33	\$ 111,363.24
630-2-12	Conduit, F&I, Directional Bore	LF	41787		\$ 11.60	\$ 484,733.07
630-2-15	Conduit, F&I, Bridge Mount	LF	6861		\$ 16.51	\$ 113,275.11
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	17263		\$ 3.15	\$ 54,378.45
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	72681		\$ 2.81	\$ 204,233.61
633-2-31	Fiber Optic Connection, Install, Splice	EA	320		\$ 49.53	\$ 15,849.60
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	44		\$ 916.75	\$ 40,337.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	56		\$ 99.05	\$ 5,546.80
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	44		\$ 238.82	\$ 10,508.08
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	24		\$ 858.43	\$ 20,602.32
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	44		\$ 1,478.04	\$ 65,033.76
635-3-12	Junction Box, F&I, Mounted	EA	10		\$ 842.56	\$ 8,425.60
639-1-122	Electrical Power Service, F&I, Underground	EA	44		\$ 1,210.61	\$ 53,266.84
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	44		\$ 896.74	\$ 39,456.56
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	44		\$ 737.36	\$ 32,443.84
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		\$ 22,500.00	\$ 990,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		\$ 9,450.00	\$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	44		\$ 2,360.68	\$ 103,869.92
101-1	Mobilization	LS	\$ 128,061.19			
102-1	Maintenance of Traffic	LS	\$ 128,061.19			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Initial Contingency Amount		\$ 284,234.62			
Ring Total:					\$	3,126,580.80





ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

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November 23, 2015

Version 3.0

Ring No. 5/6



Intersections:

- 1 Government St at Baylen St
- 2 Main St at Spring St
- 3 Government St at Spring St
- 4 Main St at E St
- 5 SR-292/Barrancas Ave at Main St
- 6 SR-292/Barrancas Ave at Pace Blvd
- 7 SR-292/Barrancas Ave at Live Oak Ave/Old Corry Field Rd
- 8 SR-292/Barancas Ave at 2nd St
- 9 SR-292/Barrancas Ave at SR-295/Navy Blvd
- 10 SR-295/Navy Blvd at Sunset Ave
- 11 SR-295/Navy Blvd at Winthrop Ave
- 12 SR-295/Navy Blvd at Walmart Super Center Entrance

- 13 SR-295/Navy Blvd at US-98
- 14 SR-295/Navy Blvd/New Warrington Rd at DeWitt Dr
- 15 SR-295/New Warrington Rd at SR-294/Chief Way
- 16 SR-295/New Warrington Rd at SR-298/Jackson St
- 17 CR-298A/Jackson St at CR-295A/Old Corry Field Rd
- 18 SR-298/Lillian Hwy at SR-173/Blue Angel Pkwy
- 19 SR-298/Lillian Hwy at SR-727/Fairfield Dr
- 20 SR-298/Lillian Hwy at 69th Ave
- 21 SR-298/Lillian Hwy at 65th Ave
- 22 SR-298/Lillian Hwy at 57th Ave
- 23 SR-727/Fairfield Dr at Crow Rd/Jackson St
- 24 SR-727/Fairfield Dr at Patricia Dr

- 25 SR-727/Fairfield Dr at 61st Ave
- 26 US-90/SR-10A/Mobile Hwy at CR-341/Marlane Dr
- 27 US-90/SR-10A/Mobile Hwy at Massachusetts Ave
- 28 US-90/SR-10A/Mobile Hwy at Edison Dr
- 29 US-90/SR-10A/Mobile Hwy at Cherokee Trl
- 30 US-90/SR-10A/Mobile Hwy at SR-295/New Warrington Rd
- 31 US-90/SR-10A/Mobile Hwy at SR-727/Fairfield Dr
- 32 SR-298/Lillian Hwy at SR-295/New Warrington Rd
- 33 SR-727/Fairfield Dr at South Dakota St
- 34 SR-727/Fairfield Dr/SR-295/New Warrington Rd at Ruby Ave
- 35 SR-295/Fairfield Dr at Hollywood Ave
- 36 SR-295/Fairfield Dr at CR-453/W St

- 37 SR-295/Fairfield Dr at SR-292/Pace Blvd
- 38 SR-292/Pace Blvd at Herman St
- 39 SR-295/Fairfield Dr at L St
- 40 SR-292/Barrancas Ave at Government St
- 41 Main St at A St

Existing Under Phase I (not replaced):

- 1 SR-295/Fairfield Dr at Texar St

Wireless Intersections:

- 1 CR-173/Blue Angel Parkway at Muldoon Rd
- 2 Jackson St at 57th Ave
- 3 Jackson St at 65th Ave

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	20538		\$ 5.33	\$ 109,469.32
630-2-12	Conduit, F&I, Directional Bore	LF	41077		\$ 11.60	\$ 476,489.33
630-2-15	Conduit, F&I, Bridge Mount	LF	6849		\$ 16.51	\$ 113,076.99
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	35456		\$ 3.15	\$ 111,686.40
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	78425		\$ 2.81	\$ 220,374.25
633-2-31	Fiber Optic Connection, Install, Splice	EA	300		\$ 49.53	\$ 14,859.00
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	39		\$ 916.75	\$ 35,753.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	51		\$ 99.05	\$ 5,051.55
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	39		\$ 238.82	\$ 9,313.98
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	31		\$ 858.43	\$ 26,611.33
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	39		\$ 1,478.04	\$ 57,643.56
635-3-12	Junction Box, F&I, Mounted	EA	3		\$ 842.56	\$ 2,527.68
639-1-122	Electrical Power Service, F&I, Underground	EA	39		\$ 1,210.61	\$ 47,213.79
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	39		\$ 896.74	\$ 34,972.86
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	39		\$ 737.36	\$ 28,757.04
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		\$ 22,500.00	\$ 990,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		\$ 4,500.00	\$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		\$ 9,450.00	\$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	45		\$ 2,360.68	\$ 106,230.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	4		\$ 5,000.00	\$ 20,000.00
101-1	Mobilization	LS	\$ 131,121.55			
102-1	Maintenance of Traffic	LS	\$ 131,121.55			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Contingency Amount Initial		\$ 290,967.40			
Ring Total:					\$	3,200,641.43



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

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November 23, 2015

Version 3.0

Ring No. 7/8



Intersections:

- 1 Fairfield Dr at 12th Ave
- 2 12th Ave at Summit Blvd
- 3 12th Ave at SR-750/Airport Blvd
- 4 12th Ave at College Blvd
- 5 Tippin Ave at Langley Ave
- 6 Langley Ave at SR-289/9th Ave
- 7 Langley Ave at Spanish Trail Rd
- 8 US-90/SR-10A/Scenic Hwy at Langley Ave
- 9 US-90/SR-10A/Scenic Hwy at SR-742/Creighton Rd
- 10 US-90/SR-10A/Scenic Hwy at I-10 EB
- 11 US-90/SR-10A/Scenic Hwy at I-10 WB
- 12 US-90/SR-10A/Scenic Hwy at Lora Point Rd/GE Plant

- 13 US-90/SR-10A/Scenic Hwy at SR-290/Olive Rd
- 14 SR-290/Olive Rd at SR-289/9th Ave
- 15 SR-289/9th Ave at Cordova Mall Entrance
- 16 SR-289/9th Ave at SR-750/Airport Blvd
- 17 SR-289/9th Ave at College Blvd
- 18 SR-289/9th Ave at Underwood Blvd
- 19 SR-289/9th Ave at Tippin Ave
- 20 SR-289/9th Ave at SR-742/Creighton Rd
- 21 SR-289/9th Ave at Keating Rd/Dunmire St
- 22 SR-289/9th Ave at Beau Terra Ln
- 23 SR-742/Creighton Rd at Tippin Ave
- 24 SR-742/Creighton Rd at Walmart Super Center Entrance

- 25 SR-742/Creighton Rd at Keating Rd
- 26 SR-742/Creighton Rd at Spanish Trail Rd
- 27 SR-750/Airport Blvd at Cobble View Dr
- 28 SR-750/Airport Blvd at Lowe's Entrance
- 29 SR-750/Airport Blvd at College Pkwy
- 30 SR-750/Airport Blvd at Cordova Commons Entrance
- 31 SR-296/Bayou Blvd at Sacred Heart Hospital Entrance

Wireless Intersections:

- 1 Summit Blvd at Spanish Trl
- 2 US-90/SR-10A/Scenic Hwy at Summit Blvd

Existing Under Phase I (not replaced):

- 1 US-29/SR-95/Palafox St at SR-295/Fairfield
- 2 SR-295/Fairfield Dr at I-110
- 3 SR-295/Fairfield Dr at SR-291/Davis Hwy
- 4 SR-291/Davis Hwy at I-110
- 5 SR-295/Fairfield Dr at SR-289/9th Ave
- 6 SR-296/Brent Ln at Pensacola Christian College
- 7 SR-296/Brent Ln at Rawson Ln
- 8 SR-296/Brent Ln at I-110 SB
- 9 SR-296/Brent Ln at I-110 NB
- 10 SR-296/Brent Ln at SR-291/Davis Hwy
- 11 SR-289/9th Ave at SR-296/Bayou Blvd
- 12 SR-296/Bayou Blvd at Mall Entrance Rd
- 13 SR-296/Bayou Blvd at 12th Ave

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	25217		\$ 5.33	\$ 134,407.68
630-2-12	Conduit, F&I, Directional Bore	LF	37826		\$ 11.60	\$ 438,779.28
630-2-15	Conduit, F&I, Bridge Mount	LF	1800		\$ 16.51	\$ 29,718.00
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	5637		\$ 3.15	\$ 17,756.55
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	70293		\$ 2.81	\$ 197,523.33
633-2-31	Fiber Optic Connection, Install, Splice	EA	272		\$ 49.53	\$ 13,472.16
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	31		\$ 916.75	\$ 28,419.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	44		\$ 99.05	\$ 4,358.20
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	31		\$ 238.82	\$ 7,403.42
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	21		\$ 858.43	\$ 18,027.03
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	31		\$ 1,478.04	\$ 45,819.24
635-3-12	Junction Box, F&I, Mounted	EA	4		\$ 842.56	\$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	31		\$ 1,210.61	\$ 37,528.91
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	31		\$ 896.74	\$ 27,798.94
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	31		\$ 737.36	\$ 22,858.16
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	33		\$ 22,500.00	\$ 742,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	2		\$ 4,500.00	\$ 9,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	16		\$ 9,450.00	\$ 151,200.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	33		\$ 2,360.68	\$ 77,902.44
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	4		\$ 5,000.00	\$ 20,000.00
101-1	Mobilization	LS	\$ 101,392.14			
102-1	Maintenance of Traffic	LS	\$ 101,392.14			
999-25	Contingency Amount Initial		\$ 223,062.71			
Ring Total:					\$	2,453,689.82





ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 9/10



Intersections:

- 1 US-29/SR-95/Pensacola Blvd at SR-750/Airport Blvd
- 2 US-29/SR-95/Pensacola Blvd at Industrial Blvd
- 3 US-29/SR-95/Pensacola Blvd at Marcus Pointe/Stumpfield Rd
- 4 US-29/SR-95/Pensacola Blvd at CR-453/W St
- 5 US-29/SR-95/Pensacola Blvd at Pinestead Rd
- 6 US-29/SR-95/Pensacola Blvd at Burgess Rd
- 7 US-29/SR-95/Pensacola Blvd at Diamond Dairy Rd
- 8 Massachusetts Ave at CR-453/W St
- 9 CR-453/W St at SR-296/Beverly Pkwy
- 10 CR-453/W St at SR-750/Airport Blvd
- 11 CR-453/W St at Marcus Pointe Blvd
- 12 SR-296/Beverly Pkwy at Clifton Ave

- 13 SR-296/Michigan Ave at Gulf Manor Rd
- 14 SR-296/Michigan Ave at Chicago Ave
- 15 SR-296/Michigan Ave/Saufley Field Rd at US-90/SR-10A/Mobile Hwy
- 16 Sauflley Field Rd at Muldoon Rd
- 17 Sauflley Field Rd at CR-173/Blue Angel Pkwy
- 18 US-90/SR-10A/Mobile Hwy at Bellview Ave
- 19 US-90/SR-10A/Mobile Hwy at CR-173/Blue Angel Pkwy
- 20 Marcus Pointe Blvd at Enterprise Dr
- 21 CR-297/Pine Forest Rd at CR-173/Blue Angel Pkwy
- 22 Longleaf Dr at Community Dr
- 23 CR-297/Pine Forest Rd at Fire Department
- 24 CR-297/Pine Forest Rd at Wild Lake Blvd

- 25 CR-297/Pine Forest Rd at I-10 EB
- 26 CR-297/Pine Forest Rd at I-10 WB
- 27 CR-297/Pine Forest Rd at Nine Mile Rd

Existing Under Phase I (not replaced):

- 1 US-29/SR-95/Palafox St at SR-292/Pace Blvd/Massachusetts Ave
- 2 US-29/SR-95/Palafox St at SR-296/Brent Ln

Included within Ongoing Projects (not replaced):

- 1 US-29/SR-95/Pensacola Blvd at Broad St
- 2 US-29/SR-95/Pensacola Blvd at Detroit Blvd
- 3 US-29/SR-95/Pensacola Blvd at Hood Dr
- 4 US-29/SR-95/Pensacola Blvd at US-90A/SR-10/9 Mile Rd EB
- 5 US-29/SR-95/Pensacola Blvd at US-90A/SR-10/9 Mile Rd WB (MH\*\*)
- 6 US-90/SR-10A/Mobile Hwy at CR-297/Pine Forest Rd
- 7 CR-297/Pine Forest Rd at CR-297A
- 8 Nine Mile Rd at Fowler Ave
- 9 US-90A/Nine Mile Rd at Beulah Rd
- 10 US-90A/Nine Mile Rd at Heritage Oaks Blvd
- 11 US-90A/Nine Mile Rd at I-10 WB

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	25605		\$ 5.33	\$ 136,471.99
630-2-12	Conduit, F&I, Directional Bore	LF	25605		\$ 11.60	\$ 297,018.00
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	18376		\$ 3.15	\$ 57,884.40
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	65279.5		\$ 2.81	\$ 183,435.40
633-2-31	Fiber Optic Connection, Install, Splice	EA	396		\$ 49.53	\$ 19,613.88
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	27		\$ 916.75	\$ 24,752.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	51		\$ 99.05	\$ 5,051.55
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	28		\$ 238.82	\$ 6,686.96
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	38		\$ 858.43	\$ 32,620.34
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	27		\$ 1,478.04	\$ 39,907.08
639-1-122	Electrical Power Service, F&I, Underground	EA	27		\$ 1,210.61	\$ 32,686.47
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	27		\$ 896.74	\$ 24,211.98
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	27		\$ 737.36	\$ 19,908.72
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	27		\$ 22,500.00	\$ 607,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	14		\$ 9,450.00	\$ 132,300.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	27		\$ 2,360.68	\$ 63,738.36
101-1	Mobilization	LS	\$ 84,189.37			
102-1	Maintenance of Traffic	LS	\$ 84,189.37			
677-1-11	Equipment Shelter - Master Hub (x2)	EA	\$ 50,000.00			
999-25	Contingency Amount Initial		\$ 190,216.61			
Ring Total:					\$	2,092,382.72



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 11/12

Intersections:

- 1 SR-291/Davis Hwy at Langley Ave
- 2 SR-291/Davis Hwy at Burgess Rd
- 3 SR-291/Davis Hwy at SR-742/Creighton Rd
- 4 SR-291/Davis Hwy at Bloodworth Ln
- 5 SR-291/Davis Hwy at I-10 EB
- 6 SR-291/Davis Hwy at I-10 WB
- 7 SR-291/Davis Hwy at Northcross Ln
- 8 SR-291/Davis Hwy at SR-290/Olive Rd
- 9 SR-291/Davis Hwy at University Pkwy
- 10 SR-291/Davis Hwy at Klinger St
- 11 SR-291/Davis Hwy at Johnson Ave
- 12 SR-291/Davis Hwy at Copter Ave

- 13 SR-750/Airport Blvd at Hancock Ln
- 14 SR-750/Airport Blvd at I-110 SB
- 15 SR-750/Airport Blvd at I-110 NB
- 16 SR-742/Creighton Rd at Hillburn Rd
- 17 SR-742/Creighton Rd at Plantation Rd
- 18 SR-290/Olive Rd at Cody Ln
- 19 SR-290/Olive Rd at Whitmire Rd
- 20 CR-95A/Palafox St at SR-750/Airport Blvd
- 21 CR-95A/Palafox St at Hancock Ln
- 22 CR-95A/Palafox St at SR-742/Burgess Rd
- 23 CR-95A/Palafox St at SR-290/Olive Rd
- 24 CR-95A/Palafox St at Johnson Ave

- 25 CR-95A/Palafox St at Ensley St
- 26 CR-95A/Palafox St aHood Dr
- 27 US-90A/SR-10/9 Mile Rd at CR-95A/Palafox St
- 28 US-90A/SR-10/9 Mile Rd at Holsberry Rd
- 29 US-90A/SR-10/9 Mile Rd at CR-292/Chemstrand Rd
- 30 US-90A/SR-10/9 Mile Rd at Humming Bird Blvd
- 31 US-90A/SR-10/9 Mile Rd at Guidy Ln
- 32 US-90A/SR-10/9 Mile Rd at Plainfield Ave
- 33 US-90A/SR-10/9 Mile Rd at University Pkwy
- 34 US-90/SR-10/9 Mile Rd at CR-498/Copter Rd
- 35 US-90A/SR-10/N Davis Hwy at Campus Dr/Rockwood Rd
- 36 US-90A/SR-10/N Davis Hwy at US-90/SR-10A/Scenic Hwy

- 37 University Pkwy at Johnson Ave
- 38 University Pkwy at University Town Center
- 39 University Pkwy at Hillview St
- 40 University Pkwy at Campus Dr
- 41 Campus Dr at Campus Ln (1)
- 42 Campus Dr at Campus Ln (2)
- 43 SR-291/Davis Hwy at SR-750/Airport Blvd
- 44 US-90A/Nine Mile Rd at Jernigan Rd/Sunnehanna Blvd

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	30166		\$ 5.33	\$ 160,784.78
630-2-12	Conduit, F&I, Directional Bore	LF	30166		\$ 11.60	\$ 349,925.60
630-2-15	Conduit, F&I, Bridge Mount	LF	2358		\$ 16.51	\$ 38,930.58
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	4890		\$ 3.15	\$ 15,403.50
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	93075		\$ 2.81	\$ 261,540.75
633-2-31	Fiber Optic Connection, Install, Splice	EA	608		\$ 49.53	\$ 30,114.24
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	44		\$ 916.75	\$ 40,337.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	80		\$ 99.05	\$ 7,924.00
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	44		\$ 238.82	\$ 10,508.08
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	20		\$ 858.43	\$ 17,168.60
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	44		\$ 1,478.04	\$ 65,033.76
635-3-12	Junction Box, F&I, Mounted	EA	6		\$ 842.56	\$ 5,055.36
639-1-122	Electrical Power Service, F&I, Underground	EA	44		\$ 1,210.61	\$ 53,266.84
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	44		\$ 896.74	\$ 39,456.56
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	44		\$ 737.36	\$ 32,443.84
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		\$ 22,500.00	\$ 990,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		\$ 9,450.00	\$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	44		\$ 2,360.68	\$ 103,869.92
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	1		\$ 5,000.00	\$ 5,000.00
101-1	Mobilization	LS	\$ 121,733.17			
102-1	Maintenance of Traffic	LS	\$ 121,733.17			
999-25	Contingency Amount Initial		\$ 267,812.98			
Ring Total:					\$	2,945,942.73





ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 13/14

Intersections:

- 1 US-98/SR-30 at SR-727/Fairfield Dr
- 2 US-98/SR-30 at 72nd Ave
- 3 US-98/SR-30 at 61st Ave
- 4 US-98/SR-30 at Naval Hospital Pensacola
- 5 US-98/SR-30 at Veterans Way
- 6 US-98/SR-30 at Navy Exchange Rd

Wireless Intersections:

- 1 CR-173/Bauer Rd at SW Escambia Co. Sports Complex
- 2 CR-297/Dogtrack Rd at CR-173/Blue Angel Parkway
- 3 CR-173/Blue Angel Parkway at SR-292A/Gulf Beach Hwy
- 4 SR-292/Sorrento Rd at CR-292A/Gulf Beach Hwy
- 5 US-98/SR-30 at SR-173/Blue Angel Pkwy
- 6 US-98/SR-30 at SR-298/Lillian Hwy/CR-297/Dog Track Rd
- 7 US-98/SR-30/Lillian Hwy at CR-173/Bauer Rd
- 8 SR-292/Gulf Beach Hwy at SR-727/Fairfield Dr
- 9 SR-292/Sorrento Rd at SR-292A/Gulf Beach Hwy
- 10 SR-292/Sorrento Rd at SR-173/Blue Angel Pkwy
- 11 SR-292/Sorrento Rd at CR-173/Bauer Rd

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	8261		\$ 5.33	\$ 44,028.47
630-2-12	Conduit, F&I, Directional Bore	LF	8261		\$ 11.60	\$ 95,821.80
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	17921		\$ 2.81	\$ 50,358.01
633-2-31	Fiber Optic Connection, Install, Splice	EA	168		\$ 49.53	\$ 8,321.04
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	6		\$ 916.75	\$ 5,500.50
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	18		\$ 99.05	\$ 1,782.90
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	6		\$ 238.82	\$ 1,432.92
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	4		\$ 858.43	\$ 3,433.72
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	6		\$ 1,478.04	\$ 8,868.24
639-1-122	Electrical Power Service, F&I, Underground	EA	17		\$ 1,210.61	\$ 20,580.37
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	17		\$ 896.74	\$ 15,244.58
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	17		\$ 737.36	\$ 12,535.12
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	17		\$ 22,500.00	\$ 382,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		\$ 4,500.00	\$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	8		\$ 9,450.00	\$ 75,600.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	18		\$ 2,360.68	\$ 42,492.24
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	17		\$ 5,000.00	\$ 85,000.00
101-1	Mobilization	LS	\$ 42,900.00			
102-1	Maintenance of Traffic	LS	\$ 42,900.00			
999-25	Initial Contingency Amount		\$ 94,379.99			
Ring Total:					\$	1,038,179.89





ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 15/16

Intersections:

- 1 US-29/SR-95/Pensacola Blvd at 10 Mile Rd
- 2 US-29/SR-95/Pensacola Blvd at Roberts Rd
- 3 US-29/SR-95/Pensacola Blvd at CR-186/Kingsfield Rd
- 4 US-29/SR-95/Pensacola Blvd at Tate School Rd
- 5 US-29/SR-95/Pensacola Blvd at CR-749/Old Chemstrand Rd
- 6 US-29/SR-95/Pensacola Blvd at Tree St/International Paper
- 7 US-29/SR-95/Pensacola Blvd at CR-184/Muscogee Rd
- 8 US-29/SR-95/Pensacola Blvd at CR-95A/Morris Ave
- 9 Ten Mile Rd at CR-95A/Palafox St
- 10 Ten Mile Rd at Ashton Brosnaham Dr
- 11 Ten Mile Rd at CR-749/Chemstrand Rd
- 12 CR-186/Kingsfield Rd at CR-95A/Palafox St

- 13 US-29/SR-95/Pensacola Blvd at 9 & Half Mile Rd

Wireless Intersections:

- 1 CR-186/Kingsfield Rd at CR-749/Chemstrand Rd

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	14380		\$ 5.33	\$ 76,642.74
630-2-12	Conduit, F&I, Directional Bore	LF	14380		\$ 11.60	\$ 166,802.20
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31859		\$ 2.81	\$ 89,523.79
633-2-31	Fiber Optic Connection, Install, Splice	EA	340		\$ 49.53	\$ 16,840.20
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	13		\$ 916.75	\$ 11,917.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		\$ 99.05	\$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	13		\$ 238.82	\$ 3,104.66
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	10		\$ 858.43	\$ 8,584.30
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	13		\$ 1,478.04	\$ 19,214.52
639-1-122	Electrical Power Service, F&I, Underground	EA	13		\$ 1,210.61	\$ 15,737.93
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	13		\$ 896.74	\$ 11,657.62
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	13		\$ 737.36	\$ 9,585.68
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	14		\$ 22,500.00	\$ 315,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	6		\$ 4,500.00	\$ 27,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		\$ 9,450.00	\$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	20		\$ 2,360.68	\$ 47,213.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	3		\$ 5,000.00	\$ 15,000.00
101-1	Mobilization	LS	\$ 45,181.99			
102-1	Maintenance of Traffic	LS	\$ 90,363.98			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Contingency Amount Initial		\$ 106,418.58			
Ring Total:					\$	1,170,604.39



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 17/18

Intersections:

- 1 US-90/SR-10 at CR-197A/Woodbine Rd
- 2 US-90/SR-10 at CR-197/Chumucka Hwy
- 3 US-90/SR-10 at CR-197B/Spencer Field Rd
- 4 US-90/SR-10 at Spencer Field Rd
- 5 US-90/SR-10 at Watkins Rd
- 6 US-90/SR-10/Caroline St at Spears St
- 7 US-90/SR-10/Caroline St at Cardinal St
- 8 US-90/SR-10/Caroline St at CR-197A/School Ln
- 9 US-90/SR-10/Caroline St at SR-281/Avalon Blvd (\*\*MH)
- 10 SR-281/Avalon Blvd at Carroll Rd
- 11 SR-281/Avalon Blvd at CR-191A/Mulat Rd/Commerce Rd
- 12 SR-281/Avalon Blvd at CR-281B/Cynamid Rd/Pebble Ridge Dr

Wireless Intersections:

- 1 SR-281/Avalon Blvd at I-10 EB

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	22480		\$ 5.33	\$ 119,818.40
630-2-12	Conduit, F&I, Directional Bore	LF	22480		\$ 11.60	\$ 260,768.00
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	48210		\$ 2.81	\$ 135,470.10
633-2-31	Fiber Optic Connection, Install, Splice	EA	192		\$ 49.53	\$ 9,509.76
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	12		\$ 916.75	\$ 11,001.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	24		\$ 99.05	\$ 2,377.20
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	12		\$ 238.82	\$ 2,865.84
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	17		\$ 858.43	\$ 14,593.31
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	12		\$ 1,478.04	\$ 17,736.48
639-1-122	Electrical Power Service, F&I, Underground	EA	12		\$ 1,210.61	\$ 14,527.32
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	12		\$ 896.74	\$ 10,760.88
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	12		\$ 737.36	\$ 8,848.32
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	13		\$ 22,500.00	\$ 292,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		\$ 4,500.00	\$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		\$ 9,450.00	\$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	14		\$ 2,360.68	\$ 33,049.52
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	2		\$ 5,000.00	\$ 10,000.00
101-1	Mobilization	LS	\$ 50,723.81			
102-1	Maintenance of Traffic	LS	\$ 50,723.81			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Initial Contingency Amount		\$ 114,092.37			
Ring Total:					\$	1,255,016.12



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 19/20

Intersections:

- 1 US-90/SR-10/Caroline St at Kmart Entrance
- 2 US-90/SR-10/Caroline St at Parkmore Plaza Dr
- 3 US-90/SR-10/Caroline St at Glover Ln
- 4 US-90/SR-10/Caroline St at Santa Rosa County Tax Collector
- 5 US-90/SR-10/Caroline St at SR-89/Dogwood Dr
- 6 US-90/SR-10/Caroline St at SR-87/Stewart St
- 7 US-90/SR-10/Caroline St at CR-191/Canal St
- 8 US-90/SR-10/Caroline St at Elmira St
- 9 US-90/SR-10/Caroline St at Willing St
- 10 US-90/SR-10/Caroline St at SR-89/Ward Basin Rd
- 11 SR-89/Dogwood Dr at Hamilton Bridge Rd
- 12 SR-89/Dogwood Dr at CR-184A/Berryhill Rd

- 13 SR-89/Dogwood Dr at Park Ave
- 14 SR-89/Dogwood Dr at CR-191/Willard Norris Rd/Magnolia St
- 15 SR-89/Dogwood Dr at SR-87/Stewart St
- 16 CR-197/Chumuckla Hwy at CR-197B/Norris Rd
- 17 CR-197B/Norris Rd at Spencer Field Rd
- 18 SR-87/Stewart St at CR-184A/Berryhill Rd
- 19 SR-87/Stewart St at Park Ave
- 20 CR-87A/Alabama St at CR-191/Munson Hwy

Wireless Intersections:

- 1 US-90/SR-10/Caroline St at SR-87
- 2 SR-87/Stewart St at Nichols Lake Rd
- 3 CR-184A/Berryhill Rd at CR-197/Chumuckla Hwy
- 4 CR-197/Chumuckla Hwy at CR-184/Quinnette
- 5 CR-184A/Berryhill Rd at Spencer Field Rd
- 6 CR-184A/Berryhill Rd at Berryhill Elementary School
- 7 CR-184A/Berryhill Rd at Anderson Ln
- 8 CR-184A/Berryhill Rd at Northrop Rd

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	28928		\$ 5.33	\$ 154,186.24
630-2-12	Conduit, F&I, Directional Bore	LF	28928		\$ 11.60	\$ 335,564.80
630-2-15	Conduit, F&I, Bridge Mount	LF	2628		\$ 16.51	\$ 43,388.28
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	63906		\$ 2.81	\$ 179,575.86
633-2-31	Fiber Optic Connection, Install, Splice	EA	392		\$ 49.53	\$ 19,415.76
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	26		\$ 916.75	\$ 23,835.50
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	50		\$ 99.05	\$ 4,952.50
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	26		\$ 238.82	\$ 6,209.32
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	17		\$ 858.43	\$ 14,593.31
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	26		\$ 1,478.04	\$ 38,429.04
635-3-12	Junction Box, F&I, Mounted	EA	4		\$ 842.56	\$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	28		\$ 1,210.61	\$ 33,897.08
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	28		\$ 896.74	\$ 25,108.72
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	28		\$ 737.36	\$ 20,646.08
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	28		\$ 22,500.00	\$ 630,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	4		\$ 4,500.00	\$ 18,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	14		\$ 9,450.00	\$ 132,300.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	32		\$ 2,360.68	\$ 75,541.76
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	12		\$ 5,000.00	\$ 60,000.00
101-1	Mobilization	LS	\$ 90,950.72			
102-1	Maintenance of Traffic	LS	\$ 90,950.72			
999-25	Initial Contingency Amount		\$ 200,091.59			
Ring Total:					\$	2,201,007.53





ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 21/22

Intersections:

- 1 US-98/SR-30/Gulf Breeze Pkwy at Northcliff Dr
- 2 US-98/SR-30/Gulf Breeze Pkwy at Gulf Breeze Elementary
- 3 US-98/SR-30/Gulf Breeze Pkwy at Daniel St
- 4 Daniel St at Shoreline Dr
- 5 US-98/SR-30/Gulf Breeze Pkwy at Baptist Gulf Breeze Hospital
- 6 US-98/SR-30/Gulf Breeze Pkwy at Gondolier Blvd/Kelton Blvd
- 7 US-98/SR-30/Gulf Breeze Pkwy at Whisper Bay Blvd
- 8 US-98/SR-30/Gulf Breeze Pkwy at CR-191A/Oriole Beach Rd
- 9 US-98/SR-30/Gulf Breeze Pkwy at CR-399/College Pkwy
- 10 US-98/SR-30/Gulf Breeze Pkwy at Green Briar Pkwy
- 11 US-98/SR-30/Gulf Breeze Pkwy at SR-281/Garcon Point Rd
- 12 US-98/SR-30/Gulf Breeze Pkwy at Portside Dr

- 13 US-98/SR-30/Gulf Breeze Pkwy at Tiger Point Blvd
- 14 US-98/SR-30/Gulf Breeze Pkwy at CR-191C/Nantahala Beach Rd
- 15 US-98/SR-30/Gulf Breeze Pkwy at Edgewood Dr
- 16 US-98/SR-30/Navarre Pkwy at Sunrise Dr
- 17 US-98/SR-30/Navarre Pkwy at Coral St
- 18 US-98/SR-30/Navarre Pkwy at Navarre School Rd
- 19 US-98/SR-30/Navarre Pkwy at Andorra St
- 20 US-98/SR-30/Navarre Pkwy at SR-87
- 21 US-98/SR-30/Navarre Pkwy at CR-399/Navarre Beach Causeway
- 22 US-98/SR-30/Navarre Pkwy at Pullam St
- 23 US-98/SR-30/Navarre Pkwy at Winn-Dixie
- 24 US-98/SR-30/Navarre Pkwy at Panhandle Trl

- 25 US-98/SR-30/Navarre Pkwy at Wal-Mart Supercenter
- 26 US-98/SR-30/Navarre Pkwy at Whisper Pines Blvd
- 27 US-98/SR-30/Navarre Pkwy at Orion Parker Dr
- 28 SR-87/Stewart Rd at Laredo St
- 29 SR-87/Stewart Rd at High School Blvd
- 30 SR-87 at CR-399/E Bay Blvd/Turkey Bluff Rd

Wireless Intersections:

- 1 SR-399/Pensacola Beach Blvd at Via De Luna Dr/Fort Pickens Rd

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	65608		\$ 5.33	\$ 349,687.98
630-2-12	Conduit, F&I, Directional Bore	LF	65608		\$ 11.60	\$ 761,047.00
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	139365		\$ 2.81	\$ 391,615.65
633-2-31	Fiber Optic Connection, Install, Splice	EA	264		\$ 49.53	\$ 13,075.92
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	30		\$ 916.75	\$ 27,502.50
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	42		\$ 99.05	\$ 4,160.10
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	30		\$ 238.82	\$ 7,164.60
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	43		\$ 858.43	\$ 36,912.49
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	30		\$ 1,478.04	\$ 44,341.20
639-1-122	Electrical Power Service, F&I, Underground	EA	31		\$ 1,210.61	\$ 37,528.91
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	31		\$ 896.74	\$ 27,798.94
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	31		\$ 737.36	\$ 22,858.16
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	31		\$ 22,500.00	\$ 697,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		\$ 4,500.00	\$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	15		\$ 9,450.00	\$ 141,750.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	32		\$ 2,360.68	\$ 75,541.76
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	1		\$ 5,000.00	\$ 5,000.00
101-1	Mobilization	LS	\$ 132,399.26			
102-1	Maintenance of Traffic	LS	\$ 132,399.26			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Initial Contingency Amount		\$ 293,778.37			
Ring Total:					\$	3,231,562.10



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANITITES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Additional Devices Regionwide

Remote Intersections:

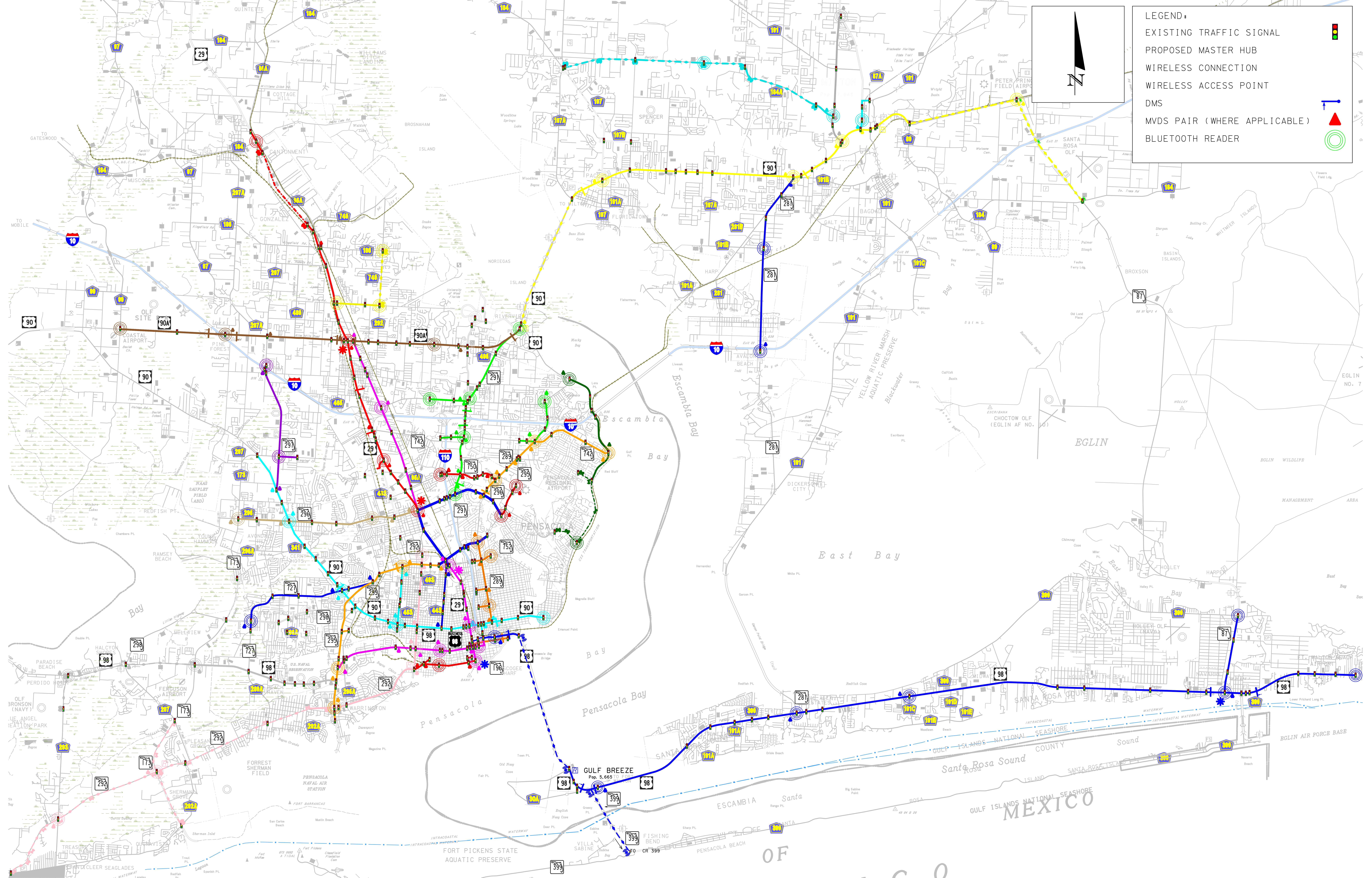
- 1
- Bratt Rd at Bryneville Rd
- 2
- SR-4 at Commerce St

670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	0	\$	22,500.00	\$	-
633-2-31	Fiber Optic Connection, Install, Splice	EA	0	\$	49.53	\$	-
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	0	\$	916.75	\$	-
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	0	\$	99.05	\$	-
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	0	\$	238.82	\$	-
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	0	\$	1,478.04	\$	-
639-1-122	Electrical Power Service, F&I, Underground	EA	0	\$	1,210.61	\$	-
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	0	\$	896.74	\$	-
641-2-14	Prestressed Concrete Pole, F&I, Type P-IV	EA	0	\$	1,061.19	\$	-
660-3-11	Vehicle Detection System, Microwave, Cabinet Equipment	EA	0	\$	1,800.00	\$	-
660-3-12	Vehicle Detection System, Microwave, Above Ground Equipment	EA	0	\$	3,500.00	\$	-
660-6-121	Vehicle Detection System - Bluetooth Cabinet Equipment	EA	10	\$	500.00	\$	5,000.00
660-6-122	Vehicle Detection System - Bluetooth Above Ground Equipment	EA	10	\$	3,000.00	\$	30,000.00
676-2-111	ITS Cabinet, Pole Mount, 336	AS	0	\$	7,600.00	\$	-
700-8-135	Arterial Dynamic Message Sign, F&I, with UPS, Full Color, 51-100 SF	EA	2	\$	65,000.00	\$	130,000.00
700-10-122	Dynamic Message Support Structure	EA	2	\$	60,000.00	\$	120,000.00
781-3-111	ITS Road Weather Information System	EA	0	\$	50,000.00	\$	-
101-1	Mobilization	LS	\$	28,500.00			
102-1	Maintenance of Traffic	LS	\$	28,500.00			
999-25	Initial Contingency Amount		\$	34,200.00			

				Additional Devices Total		\$	376,200.00
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Project Total\$25,099,617.77







## Regional Intelligent Transportation Systems Plan 2016 Progress Report on Implementation

### **Introduction**

The Florida-Alabama, Okaloosa-Walton, and Bay County Transportation Planning Organizations worked as partners to complete the Regional Intelligent Transportation Systems (ITS) Plan. The Regional ITS Plan was adopted in September of 2010 by each of the three TPOs. The purpose of this report is to outline how each partner has strived to implement the recommendations outlined in the Regional ITS Plan. The vision outlined in the Regional ITS Plan is a looped system that benefits the region.

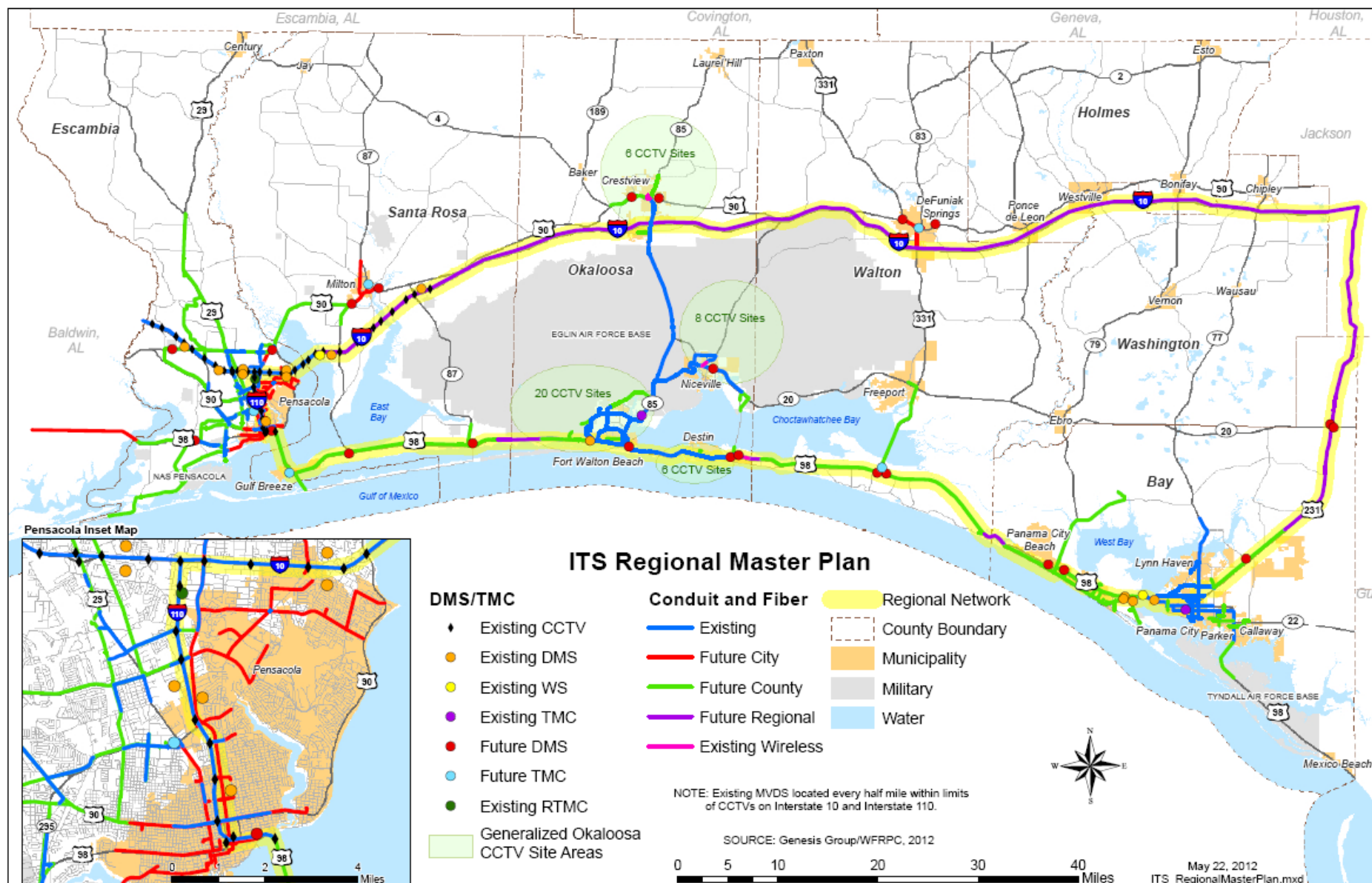
ITS is a program aimed at using computers and communications to make travel smarter, faster, safer, and more convenient. ITS helps reduce the cost of moving goods and services to the marketplace.

The Regional ITS Plan includes a list of ITS system needs for each TPO. Existing ITS networks in each TPO are identified and evaluated in the Regional ITS Plan. Moreover, future needs are evaluated and additional staffing needs for operation and maintenance of future ITS improvements and the implementation of a regional ITS network to benefit all three TPOs is included. The following is a progress report of what each TPO has employed or is planning to employ to implement the recommendations outlined in the Regional ITS Plan.

### **Regional ITS Network**

Sharing transportation information with transportation system users is a key characteristic of ITS applications. As transportation systems become more complex and interconnected, there is a need to share information with others in order to maximize the efficiency of the transportation network. In the Regional ITS Plan, a regional ITS network is recommended to connect all ITS components for all stakeholders in the region. Fiber optic cable is proposed along US 98 throughout the region. A fiber optic ring could be created with the proposed fiber running along US 98 to US 231 in Bay County, north to I-10, west on I-10 to I-110 in Escambia County, and south on I-110 to US 98. Figure 1 illustrates the existing and future needed fiber optic cable for a looped ITS network. A preliminary cost for the additional fiber optic cable is \$3,291,740 (2010 Dollars). Cameras, Dynamic Message Signs (DMS), Microwave Vehicle Detection Systems (MVDS), and a weather station exist along I-10 and I-110 to help with incident detection and motorist information.

**Figure 1- ITS Regional Master Plan Map**





## **Florida-Alabama TPO**

On September 8, 2010, through Resolution FL-AL 10-37, the Florida-Alabama TPO approved the Regional ITS Plan which includes the Florida-Alabama TPO, Okaloosa-Walton TPO, and Bay County TPO regions. The Florida-Alabama TPO has ranked the Escambia-Santa Rosa Regional ITS Project as number one (1) priority in the Transportation Improvement Program (TIP). The FL-AL TPO also created an ITS subcommittee to oversee the ITS implementation efforts in the Escambia and Santa Rosa Counties. The Escambia-Santa Rosa ITS Subcommittee meets monthly and is made up of representatives from Escambia and Santa Rosa Counties, the City of Milton, the City of Gulf Breeze, the City of Pensacola, West Florida Regional Council, and the FDOT. The group works together to ensure the ITS system is comprehensive, and includes a funding plan for the implementation and operation of a regional Advance Traffic Management System (ATMS) and a regional Traffic Management Center (TMC) and related infrastructure.

### **Escambia County and Santa Rosa County**

Since adoption the Regional ITS Plan, the following ITS projects have been deployed in the Escambia and Santa Rosa Counties:

- In 2013, the FDOT funded a continuing contract for implementation of an Active Arterial Management System on SR 291 (Davis Highway). The system consists of approximately 2.5 miles of arterial roadway from the intersection of Davis Highway at Johnson Avenue to the intersection of Davis Highway at SR 750 (Airport Boulevard) and ends at the Pensacola Regional Transportation Management Center (RTMC). The primary goals of this system are to improve safety, congestion, emergency response, incident management, and traffic flow along Davis Highway. Signalized intersections which are integrated in the Davis Highway System include Johnson Avenue, Klinger Street, University Parkway, Olive Road, Northcross Lane, I-10 WB Ramp, I-10 EB Ramp, Bloodworth Lane, Creighton, and Burgess Road. In 2016, two additional signalized intersection were added to the Davis Highway Active Arterial Management System at Longley Avenue and Airport Blvd.
- In 2013, FDOT awarded a design-build contract for implementation of the ATMS Phase I on Brent Lane/Bayou Blvd from North Palafox Street to North 12<sup>th</sup> Avenue, on North Palafox from Brent Lane to East Fairfield Drive, and on East Fairfield Drive from North Palafox Street to North 12<sup>th</sup> Avenue. The system includes integration of 18 signalized intersections along these corridors. This project included design, construction and integration of ITS infrastructure, including ten (10) cameras, approximately 6.7 miles of fiber optic cable, an Ethernet communication network, center to center communication, Closed Circuit Television (CCTV), and modification of existing closed loop systems. The project was completed in 2015 and accepted in January 2016.
- In 2015, Escambia County entered into a continuing professional services contract with DRMP, Inc. to provide general traffic engineering operation and management services including signal retiming, transportation engineering, planning and other support services

for Escambia and Santa Rosa Counties. In general, the consultant is functioning as an extension of staff for traffic engineering related services.

- In 2015, the Florida Department of Transportation and City of Pensacola initiated development of the Escambia-Santa Rosa Regional ATMS Feasibility Study and Implementation Plan project. The feasibility study will define a comprehensive plan to update and modernize traffic management tools and capabilities to prepare and assist the local agencies to meet their increasingly complex future transportation challenges. The Implementation Plan will be a blueprint for the modernization of the Escambia County and Santa Rosa County signal systems. A hardline communication link will be provided throughout the region with the deployment of 144-count single-mode fiber optic cable along key highways and arterials. More than 150 miles of fiber will be deployed either through proposed underground conduit or via the utilization of existing aerial spans, creating a direct link between all devices and TMC. Isolated signals or remote corridors will be brought onto the grid with the use of wireless network communication in the interest of cost savings. Incorporating ATMS Phase I, the region will deploy a bus network topology for the backbone communications that provides redundancy between the ATMS devices and the tactically positioned master hubs. In total, the proposed work for Phase II carries an estimated cost of \$25,000,000. The completion of Phase II will provide the region with the complete infrastructure and communications necessary for a full-scale ATMS system, while providing upgraded hardware to enhance the capability of performing active arterial management functions for improved corridor operations. Phase III of the ATMS system will include the full buildout of the ATMS system including the installation of arterial Dynamic Message Signs (DMS) and structures, Road Weather Information Systems (RWIS), Microwave Vehicle Detection Systems (MVDS), Bluetooth Travel Time Sensors, central software to monitor these devices, supporting communications infrastructure and a Regional Traffic Management Center (RTMC). The estimated cost of the ATMS Phase 3 is \$26,000,000. The Escambia-Santa Rosa Regional ATMS Feasibility Study and Implementation Plan will be completed in 2016. A copy of the Escambia-Santa Rosa Regional ATMS map and construction cost estimate for ATMS Phase 2 are included in the following pages.

#### Lillian, Alabama

Installation of fiber optic cables is recommended along the US 98 corridor or CCTVs at the signalized intersections in the unincorporated community of Lillian in Southwest Baldwin County, Alabama. A recommendation in the Regional ITS Plan is that these signals can be monitored by a small TMC. The total estimated 2010 capital costs are \$647,031 for 56,321 feet of fiber optic cable and conduit and five CCTVs in Lillian, Alabama.



# Escambia-Santa Rosa Regional ATMS Phase 2 Cost Estimate



## ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

### TMC Modifications Escambia

Description :	Unit:	Quantity:	Note:	Unit Price:	Total:
Video Monitor Wall	EA	1		\$ 50,000.00	\$ 50,000.00
Workstations and Printers	EA	1		\$ 4,000.00	\$ 4,000.00
Network Wiring/Equipment	LS	1		\$ 26,000.00	\$ 26,000.00
Electrical/Lighting Modifications	LS	1		\$ 15,000.00	\$ 15,000.00
Arch/Mechanical Modifications	LS	1		\$ 30,000.00	\$ 30,000.00
Workstation Consoles	LS	1		\$ 4,000.00	\$ 4,000.00
Software Licenses	LS	1		\$ 20,000.00	\$ 20,000.00
Building Permits	LS	1		\$ 5,000.00	\$ 5,000.00
Servers and Central Management Software	LS	1		\$ -	\$ -
					<b>154,000.00</b>

### Pensacola

Description :	Unit:	Quantity:	Note:	Unit Price:	Total:
Video Monitor Wall	EA	1		\$ 50,000.00	\$ 50,000.00
Workstations and Printers	EA	1		\$ 4,000.00	\$ 4,000.00
Network Wiring/Equipment	LS	1		\$ 26,000.00	\$ 26,000.00
Electrical/Lighting Modifications	LS	1		\$ 20,000.00	\$ 20,000.00
Arch/Mechanical Modifications	LS	1		\$ 45,000.00	\$ 45,000.00
Workstation Consoles	LS	1		\$ 4,000.00	\$ 4,000.00
Software Licenses	LS	1		\$ 20,000.00	\$ 20,000.00
Building Permits	LS	1		\$ 5,000.00	\$ 5,000.00
Servers and Central Management Software	LS	1		\$ -	\$ -
					<b>174,000.00</b>

101-1 TMC Sub Total \$ 328,000.00  
 999-25 Mobilization \$ 32,800.00  
 Contingency Amount - Initial \$ 36,000.00  
**TMC Modifications Total \$ 396,800.00**



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 17/18

Intersections:

- 1 US-90/SR-10 at CR-197A/Woodbine Rd
- 2 US-90/SR-10 at CR-197/Chumucka Hwy
- 3 US-90/SR-10 at CR-197B/Spencer Field Rd
- 4 US-90/SR-10 at Spencer Field Rd
- 5 US-90/SR-10 at Watkins Rd
- 6 US-90/SR-10/Caroline St at Spears St
- 7 US-90/SR-10/Caroline St at Cardinal St
- 8 US-90/SR-10/Caroline St at CR-197A/School Ln
- 9 US-90/SR-10/Caroline St at SR-281/Avalon Blvd (\*\*\*)
- 10 SR-281/Avalon Blvd at Carroll Rd
- 11 SR-281/Avalon Blvd at CR-191A/Mulatt Rd/Commerce Rd
- 12 SR-281/Avalon Blvd at CR-281B/Cynamid Rd/Peabble Ridge Dr

Wireless Intersections:

- 1 SR-281/Avalon Blvd at I-10 EB

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	22480		\$ 5.33	\$ 119,818.40
630-2-12	Conduit, F&I, Directional Bore	LF	22480		\$ 11.60	\$ 260,768.00
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	48210		\$ 2.81	\$ 135,470.10
633-2-31	Fiber Optic Connection, Install, Splice	EA	192		\$ 49.53	\$ 9,509.76
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	12		\$ 916.75	\$ 11,001.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	24		\$ 99.05	\$ 2,377.20
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	12		\$ 238.82	\$ 2,865.84
635-2-12	Pull & Splice Box, F&I, 24"x36" Cover Size	EA	17		\$ 858.43	\$ 14,593.31
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	12		\$ 1,478.04	\$ 17,736.48
639-1-122	Electrical Power Service, F&I, Underground	EA	12		\$ 1,210.61	\$ 14,527.32
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	12		\$ 896.74	\$ 10,760.88
641-2-12	Prestressed Concrete Pole, F&I, Type P-11 Service Pole	EA	12		\$ 737.36	\$ 8,848.32
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	13		\$ 22,500.00	\$ 292,500.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		\$ 4,500.00	\$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		\$ 9,450.00	\$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	14		\$ 2,360.68	\$ 33,049.52
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	2		\$ 5,000.00	\$ 10,000.00
101-1	Mobilization	LS	\$ 50,723.81			
102-1	Maintenance of Traffic	LS	\$ 50,723.81			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Initial Contingency Amount		\$ 114,093.37			
Ring Total:					\$	\$ 1,355,016.12



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 15/16

Intersections:

- 1 US-29/SR-95/Pensacola Blvd at 10 Mile Rd
- 2 US-29/SR-95/Pensacola Blvd at Roberts Rd
- 3 US-29/SR-95/Pensacola Blvd at CR-186/Kingsfield Rd
- 4 US-29/SR-95/Pensacola Blvd at Tate School Rd
- 5 US-29/SR-95/Pensacola Blvd at CR-749/Old Chemstrand Rd
- 6 US-29/SR-95/Pensacola Blvd at Tree St/International Paper
- 7 US-29/SR-95/Pensacola Blvd at CR-184/Muscogee Rd
- 8 US-29/SR-95/Pensacola Blvd at CR-95A/Morris Ave
- 9 Ten Mile Rd at CR-95A/Palaflox St
- 10 Ten Mile Rd at Ashton Brosnahan Dr
- 11 Ten Mile Rd at CR-749/Chemstrand Rd
- 12 CR-186/Kingsfield Rd at CR-95A/Palaflox St

Wireless Intersections:

- 1 CR-186/Kingsfield Rd at CR-749/Chemstrand Rd

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	14380		\$ 5.33	\$ 76,642.74
630-2-12	Conduit, F&I, Directional Bore	LF	14380		\$ 11.60	\$ 166,802.20
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31859		\$ 2.81	\$ 89,523.79
633-2-31	Fiber Optic Connection, Install, Splice	EA	340		\$ 49.53	\$ 16,840.20
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	13		\$ 916.75	\$ 11,917.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		\$ 99.05	\$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	13		\$ 238.82	\$ 3,104.66
635-2-12	Pull & Splice Box, F&I, 24"x36" Cover Size	EA	10		\$ 858.43	\$ 8,584.30
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	13		\$ 1,478.04	\$ 19,214.52
639-1-122	Electrical Power Service, F&I, Underground	EA	13		\$ 1,210.61	\$ 15,737.93
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	13		\$ 896.74	\$ 11,657.62
641-2-12	Prestressed Concrete Pole, F&I, Type P-IJ Service Pole	EA	13		\$ 737.36	\$ 9,585.68
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	14		\$ 22,500.00	\$ 315,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	6		\$ 4,500.00	\$ 27,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	7		\$ 9,450.00	\$ 66,150.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	20		\$ 2,360.68	\$ 47,213.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	3		\$ 5,000.00	\$ 15,000.00
101-1	Mobilization	LS	45,181.99			
102-1	Maintenance of Traffic	LS	90,363.98			
677-1-11	Equipment Shelter - Master Hub	EA	25,000.00			
999-25	Contingency Amount Initial	\$	106,418.58			
				Ring Total:	\$	1,170,604.39





ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 13/14

Intersections:

- 1 US-98/SR-30 at SR-727/Fairfield Dr
- 2 US-98/SR-30 at 72nd Ave
- 3 US-98/SR-30 at 61st Ave
- 4 US-98/SR-30 at Naval Hospital Pensacola
- 5 US-98/SR-30 at Veterans Way
- 6 US-98/SR-30 at Navy Exchange Rd

Wireless Intersections:

- 1 CR-173/Bauer Rd at SW Escambia Co. Sports Complex
- 2 CR-297/Dog Track Rd at CR-173/Blue Angel Parkway
- 3 CR-173/Blue Angel Parkway at SR-292A/Gulf Beach Hwy
- 4 SR-292/Sorrento Rd at CR-292A/Gulf Beach Hwy
- 5 US-98/SR-30 at SR-173/Blue Angel Hwy
- 6 US-98/SR-30 at SR-298/Lillian Hwy/CR-297/Dog Track Rd
- 7 US-98/SR-30/Lillian Hwy at CR-173/Bauer Rd
- 8 SR-292/Gulf Beach Hwy at SR-173/Fairfield Dr
- 9 SR-292/Sorrento Rd at SR-292A/Gulf Beach Hwy
- 10 SR-292/Sorrento Rd at SR-173/Blue Angel Hwy
- 11 SR-292/Sorrento Rd at CR-173/Bauer Rd

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F81, Open Trench	LF	8261		\$ 5.33	\$ 44,028.47
630-2-12	Conduit, F81, Directional Bore	LF	8261		\$ 11.60	\$ 95,821.80
633-1-124	Fiber Optic Cable, F81, Underground, 144 Fibers	LF	17921		\$ 2.81	\$ 50,358.01
633-2-31	Fiber Optic Connection, Install, Splice	EA	168		\$ 49.53	\$ 8,321.04
633-3-11	Fiber Optic Connection Hardware, F81, Splice Enclosure	EA	6		\$ 916.75	\$ 5,500.50
633-3-12	Fiber Optic Connection Hardware, F81, Preterminated Patch Panel	EA	18		\$ 99.05	\$ 1,782.90
633-3-15	Fiber Optic Connection Hardware, F81, Preterminated Patch Panel	EA	6		\$ 238.82	\$ 1,432.92
635-2-12	Pull & Splice Box, F81, 24"x36" Cover Size	EA	4		\$ 858.43	\$ 3,433.72
635-2-13	Pull & Splice Box, F81, 30" X 60" Rectangular or 36" Round Cover Size	EA	6		\$ 1,478.04	\$ 8,868.24
639-1-122	Electrical Power Service, F81, Underground	EA	17		\$ 1,210.61	\$ 20,580.37
639-3-11	Electrical Service Disconnect, F81, Pole Mount	EA	17		\$ 896.74	\$ 15,244.58
641-2-12	Prestressed Concrete Pole, F81, Type P-II Service Pole	EA	17		\$ 737.36	\$ 12,535.12
670-5-112	Traffic Controller Assembly, F81, NEMA 2 Preemption Plan	AS	1		\$ 22,500.00	\$ 382,500.00
676-2-121	ITS Cabinet, F81, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		\$ 4,500.00	\$ 4,500.00
682-1-11	ITS CCTV Camera, F81, Dome Enclosure - Pressurized	EA	8		\$ 9,450.00	\$ 75,600.00
684-1-1	Managed Field Ethernet Switch, F81	EA	18		\$ 2,360.68	\$ 42,492.24
684-5-1	Wireless Communication Device, F81, Ethernet Access Point	EA	17		\$ 5,000.00	\$ 85,000.00
101-1	Mobilization	LS	\$ 42,900.00			
102-1	Maintenance of Traffic	LS	\$ 42,900.00			
999-25	Initial Contingency Amount		\$ 94,379.99			
Ring Total:					\$	\$ 1,038,178.89

ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

Ring No. 5/6

Intersections:

1. Government St at Baylen St
2. Main St at Spring St
3. Government St at Spring St
4. Main St at E St
5. SR-292/Barrancas Ave at Main St
6. SR-292/Barrancas Ave at Pace Blvd
7. SR-292/Barrancas Ave at Live Oak Ave/Old Corry Field Rd
8. SR-292/Barrancas Ave at 2nd St
9. SR-292/Barrancas Ave at SR-295/Naval Blvd
10. SR-295/Naval Blvd at Sunset Ave
11. SR-295/Naval Blvd at Windrop Ave
12. SR-295/Naval Blvd at Walmart Super Center Entrance

13. SR-295/Naval Blvd at US-98
14. SR-295/Naval Blvd/New Warrington Rd at DeVitt Dr
15. SR-295/New Warrington Rd at SR-294/Chief Way
16. SR-295/New Warrington Rd at SR-298/Jackson St
17. CR-298A/Jackson St at CR-295A/Old Corry Field Rd
18. SR-298/Jackson St at SR-173/Blue Angel Pkwy
19. SR-298/Jackson St at SR-173/Blue Angel Pkwy
20. SR-298/Jackson St at 69th Ave
21. SR-298/Jackson St at 65th Ave
22. SR-298/Jackson St at 57th Ave
23. SR-727/Fairfield Dr at Crow Rd/Jackson St
24. SR-727/Fairfield Dr at Patricia Dr

25. SR-727/Fairfield Dr at 61st Ave
26. US-90/SR-10A/Mobile Hwy at CR-341/Marine Dr
27. US-90/SR-10A/Mobile Hwy at Massachusetts Ave
28. US-90/SR-10A/Mobile Hwy at Edison Dr
29. US-90/SR-10A/Mobile Hwy at Cherokee Trl
30. US-90/SR-10A/Mobile Hwy at SR-295/New Warrington Rd
31. US-90/SR-10A/Mobile Hwy at SR-727/Fairfield Dr
32. SR-298/Jackson St at SR-295/New Warrington Rd
33. SR-727/Fairfield Dr at South Dakota St
34. SR-727/Fairfield Dr at SR-295/New Warrington Rd at Ruby Ave
35. SR-295/Fairfield Dr at Hollywood Ave
36. SR-295/Fairfield Dr at CR-453/W St

37. SR-295/Fairfield Dr at SR-292/Pace Blvd
38. SR-292/Pace Blvd at Herman St
39. SR-295/Fairfield Dr at L St
40. SR-292/Barrancas Ave at Government St
41. Main St at A St

Existing Under Phase I (not replaced):

1. SR-295/Fairfield Dr at Teal St

Wireless Intersections:

1. CR-173/Blue Angel Parkway at Muldoon Rd
2. Jackson St at 57th Ave
3. Jackson St at 65th Ave

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	20538		\$ 5.33	\$ 109,469.32
630-2-12	Conduit, F&I, Directional Bore	LF	41077		\$ 11.60	\$ 476,489.33
630-2-15	Conduit, F&I, Bridge Mount	LF	6849		\$ 16.51	\$ 113,076.99
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	35456		\$ 3.15	\$ 111,686.40
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	78425		\$ 2.81	\$ 220,374.25
633-2-31	Fiber Optic Connection, Install, Splice	EA	300		\$ 49.53	\$ 14,859.00
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	39		\$ 916.75	\$ 35,753.25
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	51		\$ 99.05	\$ 5,051.55
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	39		\$ 238.82	\$ 9,313.98
635-2-12	Pull & Splice Box, F&I, 24"X36" Cover Size	EA	31		\$ 858.43	\$ 26,611.33
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	39		\$ 1,478.04	\$ 57,643.56
635-3-12	Junction Box, F&I, Mounted	EA	3		\$ 842.56	\$ 2,527.68
639-1-122	Electrical Power Service, F&I, Underground	EA	39		\$ 1,210.61	\$ 47,213.79
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	39		\$ 896.74	\$ 34,972.86
641-2-12	Prestressed Concrete Pole, F&I, Type P-11 Service Pole	EA	39		\$ 737.36	\$ 28,757.04
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		\$ 22,500.00	\$ 990,000.00
676-2-121	ITS Cabinet, F&I, pole mount, 336, 24" W X 36" H X 20" D, w/ sunshields	EA	1		\$ 4,500.00	\$ 4,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		\$ 9,450.00	\$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	45		\$ 2,860.88	\$ 128,290.60
684-6-1	Wireless Communication Device, F&I, Ethernet Access Point	EA	4		\$ 5,000.00	\$ 20,000.00
101-1	Mobilization	LS	\$ 131,121.55			
102-1	Maintenance of Traffic	LS	\$ 131,121.55			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Contingency Amount Initial	EA	\$ 290,967.40			
Ring Total:						\$ 3,200,641.43



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015  
Version 3.0

Ring No. 3/4

Intersections:

1. US-90/SR-104/Cerberantes St at Perry Ave
2. US-90/SR-104/Cerberantes St at 17th St
3. US-90/SR-104/Cerberantes St at 13th St
4. US-90/SR-104/Cerberantes St at SR-289/9th Ave
5. US-90/SR-104/Cerberantes St at SR-289/9th Ave
6. US-90/SR-104/Cerberantes St at Davis Hwy
7. US-90/SR-104/Cerberantes St at Dr. Myles Dr
8. US-90/SR-104/Cerberantes St at US-29/SR-95/Palafax St
9. US-90/SR-104/Cerberantes St at I-10 (SB)
10. US-90/SR-104/Cerberantes St at Baylen St
11. US-90/SR-104/Cerberantes St at Spring St
12. US-90/SR-104/Cerberantes St at A St

13. US-90/SR-104/Cerberantes St at CR-443/E St
14. US-90/SR-104/Cerberantes St at SR-292/Pace Blvd
15. US-90/SR-104/Cerberantes St at T St
16. US-90/SR-104/Cerberantes St at CR-453/W St
17. US-90/SR-104/Cerberantes St at Shoemaker St
18. US-90/SR-104/Cerberantes St at Green St
19. CR-443/E St at Avery St
20. CR-443/E St at Leonard St
21. CR-443/E St at Moreno St
22. SR-292/Pace Blvd at Jackson St
23. SR-292/Pace Blvd at Jordan St
24. SR-292/Pace Blvd at E St

25. SR-292/Pace Blvd at St Mary Ave
26. CR-453/W St at Jackson St
27. CR-453/W St at Moreno St
28. CR-453/W St at Avery St
29. CR-453/W St at Scott St
30. CR-295A/Old Corry Field Rd at SR-294/Chiefs Way
31. Palafax St at Main St (NH\*)
32. Business US-90/SR-30/Navy Blvd at CR-295A/Old Corry Field Rd
33. Business US-90/SR-30/Navy Blvd at SR-294/Chiefs Way
34. Business US-90/SR-30/Navy Blvd at CR-453/W St
35. Business US-90/SR-30/Navy Blvd at SR-292/Pace Blvd
36. Business US-90/SR-30/Garden St at E St

37. Business US-90/SR-30/Garden St at SR-292/Barrancas Ave
38. Business US-90/SR-30/Garden St at A St
39. Business US-90/SR-30/Garden St at Spring St
40. Business US-90/SR-30/Garden St at Baylen St
41. Business US-90/SR-30/Garden St at Palafax St
42. Business US-90/SR-30/Garden St at Jefferson St
43. Business US-90/SR-30/Garden St at Lagrange St
44. SR-295/SR-72/SR-752/Teal Dr at CR-443/E St

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	20894		\$ 5.33	\$ 111,363.24
630-2-12	Conduit, F&I, Directional Bore	LF	41787		\$ 11.60	\$ 484,733.07
630-2-15	Conduit, F&I, Bridge Mount	LF	6861		\$ 16.51	\$ 113,275.11
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	17263		\$ 3.15	\$ 54,378.45
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	72681		\$ 2.81	\$ 204,233.61
633-2-31	Fiber Optic Connection, Install, Splice	EA	320		\$ 49.53	\$ 15,849.60
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	44		\$ 916.75	\$ 40,337.00
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	56		\$ 99.05	\$ 5,546.80
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	44		\$ 238.82	\$ 10,508.08
635-2-12	Pull & Splice Box, F&I, 24 X36 Cover Size	EA	24		\$ 658.43	\$ 15,602.32
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	44		\$ 1,478.04	\$ 65,033.76
635-3-12	Junction Box, F&I, Mounted	EA	10		\$ 842.56	\$ 8,425.60
639-1-122	Electrical Power Service, F&I, Underground	EA	44		\$ 1,210.61	\$ 53,266.84
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	44		\$ 896.74	\$ 39,456.56
641-2-12	Prestressed Concrete Pole, F&I, Type P-11 Service Pole	EA	44		\$ 737.36	\$ 32,443.84
670-5-112	Traffic Controller Assembly, F&I, NEMA, 2 Preemption Plan	AS	44		\$ 22,500.00	\$ 990,000.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	22		\$ 9,450.00	\$ 207,900.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	44		\$ 2,360.68	\$ 103,869.92

101-1	Mobilization	LS	\$ 128,061.19			
102-1	Maintenance of Traffic	LS	\$ 128,061.19			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Initial Contingency Amount		\$ 284,234.62			
				Ring Total:	\$	3,126,580.80

**ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring**

PREPARED BY ATKINS

November 23, 2015

Version 3.0

**Ring No. 1/2**

**Intersections:**

- 1 SR-30/SR-156 Bayfront Pkwy at 17th Ave
- 2 SR-30/Chase St at SR-156 Bayfront Pkwy
- 3 SR-30/Chase St at US-98/9th Ave
- 4 Chase St at Tarponia St
- 5 Chase St at Palifox St
- 6 Chase St at Baylen St
- 7 Gregory St at Tarponia St
- 8 Gregory St at Palifox St
- 9 Gregory St at 9th Ave
- 10 Gregory St at Alcant St
- 11 Wright St at Palifox St
- 12 US-29/SR-95 Palifox St at Blount St

- 13 US-29/SR-95 Palifox St at Blount St
- 14 US-29/SR-95 Palifox St at Jordan St
- 15 US-29/SR-95 Palifox St at Maxwell St
- 16 US-29/SR-95 Palifox St at Cross St/Leonard St
- 17 SR-251/DR MLK JR Dr at Blount St
- 18 Blount St at Davis Hwy
- 19 Blount St at SR-289/9th Ave
- 20 Jordan St at SR-289/9th Ave
- 21 SR-251/DR MLK JR Dr at Maxwell St
- 22 SR-251/DR MLK JR Dr at SR-752/Tear Dr
- 23 SR-752/Tear Dr at Davis Hwy
- 24 SR-752/Tear Dr at SR-289/9th Ave

Existing Under Phase 1 (not replaced):

- 1 US-29/SR-95 Palifox St at SR-752/Tear Dr (\*\*MHI)

Pay Item Number:	Description:	Unit:	Quantity:	Note:	Unit Price:	Total:
630-2-11	Conduit, F&I, Open Trench	LF	8686		\$ 5.33	\$ 46,294.60
630-2-12	Conduit, F&I, Directional Bore	LF	17771		\$ 11.60	\$ 205,507.47
630-2-15	Conduit, F&I, Bridge Mount	LF	2916		\$ 16.51	\$ 48,143.16
633-1-114	Fiber Optic Cable, F&I, Overhead, 144 Fibers	LF	3801		\$ 3.15	\$ 11,973.15
633-1-124	Fiber Optic Cable, F&I, Underground, 144 Fibers	LF	31707		\$ 2.81	\$ 89,096.67
633-2-31	Fiber Optic Connection, Install, Splice	EA	244		\$ 49.53	\$ 12,085.32
633-3-11	Fiber Optic Connection Hardware, F&I, Splice Enclosure	EA	25		\$ 916.75	\$ 22,918.75
633-3-12	Fiber Optic Connection Hardware, F&I, Splice Tray	EA	37		\$ 99.05	\$ 3,664.85
633-3-15	Fiber Optic Connection Hardware, F&I, Preterminated Patch Panel	EA	25		\$ 238.82	\$ 5,970.50
635-2-12	Pull & Splice Box, F&I, 24"x36" Cover Size	EA	13		\$ 858.43	\$ 11,159.59
635-2-13	Pull & Splice Box, F&I, 30" X 60" Rectangular or 36" Round Cover Size	EA	25		\$ 1,478.04	\$ 36,951.00
635-3-12	Junction Box, F&I, Mounted	EA	4		\$ 842.56	\$ 3,370.24
639-1-122	Electrical Power Service, F&I, Underground	EA	25		\$ 1,210.61	\$ 30,265.25
639-3-11	Electrical Service Disconnect, F&I, Pole Mount	EA	25		\$ 896.74	\$ 22,418.50
641-2-12	Prestressed Concrete Pole, F&I, Type P-II Service Pole	EA	25		\$ 737.36	\$ 18,434.00
670-5-112	Traffic Controller Assembly, F&I, NEMA 2 Preemption Plan	AS	25		\$ 22,500.00	\$ 562,500.00
682-1-11	ITS CCTV Camera, F&I, Dome Enclosure - Pressurized	EA	13		\$ 9,450.00	\$ 122,850.00
684-1-1	Managed Field Ethernet Switch, F&I	EA	25		\$ 2,360.68	\$ 59,017.00
101-1	Mobilization	LS	\$ 65,431.00			
102-1	Maintenance of Traffic	LS	\$ 65,431.00			
677-1-11	Equipment Shelter - Master Hub	EA	\$ 25,000.00			
999-25	Contingency Amount Initial		\$ 146,448.21			
<b>Ring Total:</b>					<b>\$</b>	<b>1,610,935.26</b>



ESCAMBIA/SANTA ROSA COUNTY REGIONAL ATMS MASTERPLAN QUANTITIES - Per Network Ring

PREPARED BY ATKINS

November 23, 2015

Version 3.0

TMC Modifications  
Escambia

Description :	Unit:	Quantity:	Note:	Unit Price:	Total:
Video Monitor Wall	EA	1		\$ 50,000.00	\$ 50,000.00
Workstations and Printers	EA	1		\$ 4,000.00	\$ 4,000.00
Network Wiring/Equipment	LS	1		\$ 26,000.00	\$ 26,000.00
Electrical/Lighting Modifications	LS	1		\$ 15,000.00	\$ 15,000.00
Arch/Mechanical Modifications	LS	1		\$ 30,000.00	\$ 30,000.00
Workstation Consoles	LS	1		\$ 4,000.00	\$ 4,000.00
Software Licenses	LS	1		\$ 20,000.00	\$ 20,000.00
Building Permits	LS	1		\$ 5,000.00	\$ 5,000.00
Servers and Central Management Software	LS	1		\$ -	\$ 154,000.00

Pensacola

Description :	Unit:	Quantity:	Note:	Unit Price:	Total:
Video Monitor Wall	EA	1		\$ 50,000.00	\$ 50,000.00
Workstations and Printers	EA	1		\$ 4,000.00	\$ 4,000.00
Network Wiring/Equipment	LS	1		\$ 26,000.00	\$ 26,000.00
Electrical/Lighting Modifications	LS	1		\$ 20,000.00	\$ 20,000.00
Arch/Mechanical Modifications	LS	1		\$ 45,000.00	\$ 45,000.00
Workstation Consoles	LS	1		\$ 4,000.00	\$ 4,000.00
Software Licenses	LS	1		\$ 20,000.00	\$ 20,000.00
Building Permits	LS	1		\$ 5,000.00	\$ 5,000.00
Servers and Central Management Software	LS	1		\$ -	\$ 174,000.00

101-1	TMC SubTotal		\$ 328,000.00
999-25	Mobilization	1	\$ 32,800.00
	Contingency Amount - Initial	1	\$ 36,080.00
	<b>TMC Modifications Total</b>		<b>\$ 396,880.00</b>

## **Okaloosa-Walton TPO**

### **Okaloosa County**

Okaloosa County has an extensive ITS system already in place according to the Regional ITS Plan adopted by the Okaloosa-Walton TPO on September 16, 2010, through Resolution O-W 10-27. According to the Regional ITS Plan, Okaloosa County would benefit from additional fiber optic cable, CCTVs, and DMSs.

The crossing of the Mid-Bay Bridge with fiber, as recommended in the Regional ITS Plan is complete and will enhance the county's traffic control communication system that allows for incident management and evacuation surveillance over the bridge. Wireless communication installations have been installed to connect additional intersections to the system along the western portion of US 98 including Hurlburt Field and west to the county line. The Mid-Bay bridge signalized intersection on SR 20 and the intersections on SR 85, north of US 90, in Crestview at Stillwell Ave, Garden Street, and Airport Road have been added to the advanced traffic control system. Okaloosa County has also completed a signal retiming project for signals on SR 20 in the City of Niceville area. Before-and-after travel time study shows a significant reduction in average travel times of 10 percent overall during the weekdays and 22 percent during the PM peak hour weekday period. Table 1 shows the progress of ITS system implementation in Okaloosa County.

**Table 1 - Existing Inventory, Future ITS Needs, and 2016 Progress for Okaloosa County**

Okaloosa County- Incorporated and Unincorporated					
Item	Unit	Existing (2010)	Future	Projected Cost (2010)	Complete (2016)
Signalized Intersections	Each	141	*	N/A	N/A
Wireless Communication	Linear Feet	12,543	*	N/A	N/A
Fiber Optic Cable and Conduit	Linear Feet	404,756	168,984	\$1,858,824	118,200
Cameras	Each	19	48	\$264,000	76
DMS	Each	1	6	\$960,000	None
TMC	Each	1	*	N/A	N/A

\*No future needs are identified in the Regional ITS Plan.

The County's goal is to have monitoring capabilities at nearly all signalized intersections. Currently, 76 CCTVs exists throughout Okaloosa County at intersections in the following areas:

- South County - Fort Walton Beach, Shalimar, Mary Esther Urbanized Area (excluding Destin) - 39 CCTVs
- Destin Area - 12 CCTVs
- Niceville/Bluewater - 14 CCTVs
- Crestview Area - 11 CCTVs

## Walton County

Fiber optic cable along with CCTV cameras and DMS are also recommended in Walton County. Fiber optic cable is not proposed to extend from DeFuniak Springs to US 98. Development is sparse on US 331 and connecting cable is not cost feasible. A TMC is also not feasible in this county. However, small control rooms in existing offices will allow existing staff to monitor ITS systems in each maintaining agency.

Walton County has entered into a JPA with FDOT in the amount of \$100,000. The JPA has allowed procurement of a traffic engineer to facilitate ITS deployment in Walton County. The new traffic engineer, funded through the JPA, will maximize the capabilities and optimization of the existing system of traffic signals within the county, and perform other valuable traffic operations and engineering duties throughout the region. After covering salary expenses, the budget for this project will fund resources to support the traffic engineer's work. Table 2 shows the progress of ITS implementation in Walton County and the City of DeFuniak Springs.

**Table 2 - Existing Inventory, Future ITS Needs, and 2016 Progress for Walton County and City of DeFuniak Springs**

Walton County					
Item	Unit	Existing (2010)	Future	Projected Cost (2010)	Complete (2016)
Signalized Intersections	Each	22	*	N/A	25
Fiber Optic Cable and Conduit	Linear Feet	None	190,363	\$2,093,993	None
Cameras	Each	None	10	\$55,000	None
DMS	Each	None	4	\$640,000	None
TMC Small Office	Each	None	1	\$10,575	None
City of DeFuniak Springs					
Signalized Intersections	Each	9	*	N/A	N/A
Fiber Optic Cable and Conduit	Linear Feet	None	24,592	\$270,512	None
Cameras	Each	None	6	\$33,000	None
TMC small office	Each	None	1	\$10,575	None

\*No future needs are identified in the Regional ITS Plan.

## **Bay County TPO**

According to the Regional ITS Plan, Bay County has numerous signalized intersections and roadway corridors that could benefit from ITS expansion, particularly in the City of Panama City Beach. Growth of the beach area continues, and the signals on the beach need to be coordinated with the TMC. In addition, extending the ITS network on US 231 would benefit this major corridor. Adding CCTVs and additional fiber cable for coordination of signals can be controlled by the existing TMC.

Many of the ITS future needs recommended in the Regional ITS Plan have been funded since 2010 to include installation of over 450,000 linear feet of fiber optic cable and conduit. In addition, one Remote Weather Information System was installed. See Table 3 for a progress of ITS system implementation in Bay County.

**Table 3 - Existing Inventory, Future ITS Needs, and 2016 Progress for Bay County**

Bay County- Incorporated and Unincorporated					
Item	Unit	Existing (2010)	Future	Projected Cost (2010)	Complete (2016)
Signalized Intersections	Each	178	*	N/A	178
Fiber Optic Cable and Conduit	Linear Feet	250,679	359,499	\$3,954,489	459,613
Cameras	Each	43	25	\$137,500	86
DMS	Each	4	5	\$800,000	5
TMC	Each	1	*	N/A	1
Weather Station	Each	1	*	N/A	1

\*No future needs are identified in the Regional ITS Plan.

## **Summary**

The goal of this progress report on TPO implementation of the recommendations outlined in the Regional ITS Plan that was adopted in September 2010, is to remind the TPO partners in the region that the vision is to create a looped ITS system that integrates the ITS systems built in each TPO area and provides a compatible and seamless ITS link. If there is a break in the link, other ends of the looped system can communicate, providing information for movement of freight, emergency vehicles and the traveling public. There is a clear economic benefit to looping the systems. The first priority is to build reliable and compatible systems within each TPO area and to work with the FDOT on creating a seamless ITS network.

## **Appendix B – Evacuation Criteria**

## **2040 LONG RANGE TRANSPORTATION PLAN EVALUATION CRITERIA**

### **A. Safety and Security (25%)**

#### **Hurricane Evacuation**

- Hurricane Evacuation Route 3 points
- Not an Hurricane Evacuation Route 0 points

Source: Northwest Florida Hurricane Evacuation Restudy and Baldwin County Hurricane Evacuation Plan

Related Objectives: A.5 and A.6

#### **Crash and Injury Reduction**

- Project with highest incident rate (segment rate) 3 points
- Project with a mid-range incident rate (segment rate) 2 points
- Project with the lowest incident rate (segment rate) 1 point

\*Projects are ranked from highest to lowest and awarded a graduated point value based on ranking past five years.

\*The Alabama Department of Transportation Chief Engineer has directed that the Alabama Department of Transportation cannot allow accident, incident, crash, injury, or fatality information be shown or presented in association with descriptions of transportation projects, facilities, or physical locations in formal planning documents (UPWP, Long Range Plan, TIP, Congestion Management Plan, and Air Quality Conformity documentation) that include narrative or tabular project listings or descriptions. Including such language in those documents could potentially expose both the TPO and the State of Alabama to litigation. – *Bureau of Transportation Planning and Modal Programs, Montgomery, AL. May 9, 2014.*

Source: Signal Four Analytics

Related Objectives: A.6

#### **Strategic Highway Network (STRAHNET) Route or Regionally Significant Facility that Crosses County and/or State Boundary**

- Project on STRAHNET or Regionally Significant Facility 3 points
- Project not on STRAHNET or Regionally Significant Facility 0 points

Source: DOT, Strategic Highway Network (STRAHNET), Strategic Intermodal System, and Northwest Florida Regional TPO

Related Objectives: F.4



## B. Users Needs (15%)

### Existing (2010) Level of Service based on TPO's Congestion Management System

- Level of Service E or F 3 points
- Level of Service D 2 points
- Level of Service C 1 point
- Level of Service A or B 0 points

Source: Florida-Alabama TPO's Congestion Management Process Plan and ALDOT Traffic Counts

Related Objectives: B.3

### Future (2040) Level of Service in 2040 for all projects in the Needs Assessment

- Level of Service A, B, or C 3 points
- Level of Service D 2 points
- Level of Service E 1 point
- Level of Service F 0 points

Source: Northwest Florida Regional Transportation Model and Orange Beach Transportation Model

Related Objectives: B.3

### Adopted Plans: Project addresses user needs identified in adopted street and highway, master, regional, and local modal plans

- Yes 1 point
- No 0 points

Source: TPO, Local Governments, Northwest Florida Transportation Corridor Authority, and DOT

Related Objectives: B.1

## C. Operational (15%)

### Is project included in adopted Corridor Management Plans?

- Yes 1 point
- No 0 points

Source: TPO and Local Governments

Related Objectives: C.4

**Is project included in Intelligent Transportation System Regional Plan?**

- Yes
- No

1 point  
0 points

Source: TPO's ITS Plan, Baldwin County, and Orange Beach

Related Objectives: C.4

**Is project included in Freight Plan?**

- Yes
- No

1 point  
0 points

Source: TPO's Freight Plan

Related Objectives: C.4

**Existing (2010) Volume to Capacity (V/C) Ratio based on Regional Transportation Model**

- V/C Ratio 1.3 or greater
- V/C Ratio less than 1.3

1 point  
0 points

Source: Northwest Florida Regional Transportation Model and ALDOT Orange Beach Model

Related Objectives: C.1 and C.2

**Future (2040) Volume to Capacity (V/C) Ratio based on Regional Transportation Model**

- V/C Ratio 1.3 or greater
- V/C Ratio less than 1.3

1 point  
0 points

Source: Northwest Florida Regional Transportation Model and ALDOT Orange Beach Model

Related Objectives: C.1 and C.2

#### **D. Multimodal (15%)**

##### **Bicycle, Pedestrian, or Public Transportation Improvement**

- Project provides public transportation, bicycle, or pedestrian improvement 3 points
- Project provides no public transportation, bicycle, or pedestrian improvement 0 points

Source: TPO's Bicycle-Pedestrian Plan, TPO's Transit Development Plan, Baldwin County, and Orange Beach

Related Objectives: D.3, D.4 and D.5

#### **E. Economic Vitality (10%)**

##### **Economic Development and Freight Movement**

- Project provides a direct connection to a major activity center (airports, ports, industrial parks, tourist centers, military installations, retail malls, medical facilities, and educational facilities) 3 points
- Project does not provide a direction connection to a major activity center (airports, ports, industrial parks, tourist centers, military installations, retail malls, medical facilities, and educational facilities) 0 points

Source: DOT, SIS, TPO Freight Plan, and Northwest Florida Regional TPO

Related Objectives: E.1, E.2, and E.3

##### **Continuity and Connectivity: Improvement to route continuity and the connectivity of the overall transportation network**

- Project has regional significance and provides considerable benefit to the regional transportation system (U.S. Highway Number) 3 points
- Project has multijurisdictional significance and provides benefit to a multijurisdictional area (State Highway Number) 2 points
- Project has more than a local significance (County Highway Number) 1 point
- Project has local significance (only) and provides benefit only to a localized Area (local roadway) 0 points

Source: DOT and Local Governments

Related Objectives: E.1, E.2, E.3, and E.4

## F. Quality of life (10%)

### Project Environmental/Social Impacts

- Project has gone through Project Development and Environmental Study and/or DOT Consultant review and has no impacts or impacts are addressed 1 points
- Project has impacts 0 points

Source: DOT

Related Objectives: F.2

### Community Impact Assessment

- Project has overall positive community impact 1 points
- Project does not have community support 0 points

Source: Project specific community impact assessment summary comments.

Related Objectives: F.3

## G. Planning Process (10%)

### Project Status

- Right-of-Way scheduled in 4<sup>th</sup> or 5<sup>th</sup> year of Work Program or Completed 3 points
- Final Design scheduled in 4<sup>th</sup> or 5<sup>th</sup> year of Year Work Program or Completed 2 points
- Project Development and Environmental Study (PD&E), Completed, underway, or scheduled in the 5 Year Work Program 1 point
- No Project Phases scheduled 0 points
- Project Scheduled for Construction in the Five Year Work Program /Capital Improvement Program or Project Scheduled for Right-of-Way or Design in First three years of Work Program is considered a **Committed Project in Long Range Plan and is not subject Evaluation Criteria ranking**

Source: DOT Five Year Work Program and Local Government Capital Improvement Program

Related Objectives: G.1 and G.2

### **Local Government Contribution**

- Yes
- No

1 point  
0 points

Source: Local Government Capital Improvement Program.

Related Objectives: G.1 and G.2

**Notes:** (a) The maximum total points a project can receive is **570** points:

<b>Hurricane Evacuation</b>	3*25 = 75
<b>Crash and Injury Reduction</b>	3*25 = 75
<b>STRAHNET or Regionally Significant Facility</b>	3*25 = 75
<b>Level of Service (Existing CMP)</b>	3*15 = 45
<b>Level of Service (2040 Needs Assessment)</b>	3*15 = 45
<b>Adopted Plans</b>	1*15 = 15
<b>Corridor Management Plans</b>	1*15 = 15
<b>Intelligent Transportation System Regional Plan</b>	1*15 = 15
<b>Freight Plan</b>	1*15 = 15
<b>Volume to Capacity Ratio (Base Year)</b>	1*15 = 15
<b>Volume to Capacity Ratio (2040 Needs Assessment)</b>	1*15 = 15
<b>Bicycle, Pedestrian, or Public Transportation</b>	3*15 = 45
<b>Economic Development and Freight</b>	3*10 = 30
<b>Continuity and Connectivity</b>	3*10 = 30
<b>Project Environmental Social Impacts</b>	1*10 = 10
<b>Community Impact Assessment</b>	1*10 = 10
<b>Project Status</b>	3*10 = 30
<b>Local Government Contribution</b>	1*10 = 10
<b>Maximum Total Points</b>	<b>570</b>

(b) The Florida-Alabama TPO has final authority to select the projects for inclusion in the Cost Feasible Plan and to rank them in the Project Priorities. Alabama Department of Transportation has excluded Alabama projects from inclusion in the Cost Feasible for purposes of including in the Project Priorities.

## **TRANSPORTATION SYSTEMS MANAGEMENT (TSM) CRITERIA**

A. Level of Service (LOS) Issue Addressed	
Current Deficiency	5 Points
Five Year Deficiency	3 Points
Ten Year Deficiency	1 Point
Not deficient	0 Points
B. Regional Significant Roadway (defined as a roadway that is included in the model for the metropolitan area's transportation network)	
Yes	2 Points
No	1 Point
C. Crash Rate	
Safety Ratio Greater than 2.00	3 Points
Safety Ratio from 1.00 to 2.00	2 Points
Safety Ratio less than 1.00	1 Point
D. Has an existing TPO priority	
Yes	2 Points
No	1 Point
E. Significant Freight Corridor	
Designated NHS Intermodal Connector or Truck	
Traffic more than 10% Annual Average Daily Traffic (AADT)	3 Points
Truck Traffic 8-10% AADT	2 Points
Truck Traffic 5-7.99% AADT	1 Point
F. Local Project Support	
Wide Support = Resolutions of support from 2 local governments + 2 letters of support from community organizations	5 Points
Moderate Support = Resolutions of support from 2 local government or 1 local government resolution + 1 letter of support from community organization	4 Points
No demonstrated support beyond 1 local government sponsor resolution	3 Points

**TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECT CRITERIA**

	<b>Evaluation Category</b>	<b>Scoring (Maximum Points Possible)</b>	<b>Project Score</b>
Criterion 1	Safety	25	
Criterion 2	Connectivity	15	
Criterion 3	Location Efficiency	15	
Criterion 4	Proximity to School	15	
Criterion 5	Design Quality	15	
Criterion 6	Environmental/Archeological Projects/ Historic Preservation	15	
	Total	100	
Bonus Points	Local Contribution, Age of Project and Public Support	5	
	Total Points Possible	105	



## **BICYCLE/PEDESTRIAN PLAN PROJECT PRIORITY SELECTION CRITERIA**

A Benefit-Cost Index was calculated for all segments except those identified either as having an existing facility or as meeting the target level of service; these segments were filtered out of the prioritization process to help focus improvements where they are most needed. TPO staff, with input from the Bicycle/Pedestrian Advisory Committee and the consulting team, established a benefit weighting system of 40% for existing conditions, 40% for potential demand, and 20% for public input/prior plans. Accordingly, the Benefit-Cost Index equation is  **$(0.4*LOS + 0.4*Demand + 0.2*Input/Plans) / \text{Cost per Mile}$** . These results were then multiplied by 1,000 to convert them to a more reasonable scale.

## **Appendix C – Public Comments**

## COMMENTS FROM PUBLIC WORKSHOPS

### APRIL 18 and 19, 2017

#### April 18, 2017 Santa Rosa County Commission Chambers

1. **What is the status of the Highway 90 Project?**

*Reference was made to the Non-SIS Project Priorities. Currently US 90 from Glover to SR 87N is Priority 14, US90 from Ward Basin Road to SR 87S is Priority 15. It was mentioned that both of these projects have the Project Development and Environmental Studies underway and Design is funded in the five year work program. Santa Rosa County Staff provided an updated on US 90 in downtown Milton.*

2. **Can the 1.5 million for Mobility Management funds be used for multi-use path for Perdido Key?**

*It was mentioned that Mobility implies bicycle and walking so the multi-use path for Perdido Key should be eligible for the 1.5 million Mobility Management funds.*

3. **Page. 3, 7A Perdido Key. The Park Entrance to Gongora will need to be prioritized.**

*Comment noted. However, it needs to be approved by the TPO as part of the adoption of the Project Priorities.*

#### April 18, 2017 West Florida Regional Planning Council

1. **How do you request a safety project on Theo Baars Bridge?**

*It is recommended to discuss this request through the TPO's Transportation Planning Manager and the FDOT Urban Liaison. If both agencies are in agreement of the request, it is recommended to include this item on a future TPO agenda for the TPO Chairman to sign a letter to the FDOT District III Secretary to conduct a safety study of the Theo Baars Bridge.*

2. **Pine Forest Road is backed up between Nine Mile Road and I-10. Could that project be moved up on the Non-SIS priority list (currently priority #25) since it does not cost much and is a short corridor?**

*Yes, but it needs to be approved by the TPO as part of the adoption of the Project Priorities. It should be noted as well that Escambia County has applied for Transportation Regional Incentive Program (TRIP) funding for the PD&E phases on this segment.*

3. **How is traffic being addressed at the new Publix at the Woodbine Road/Five Points Intersection?**

*The Publix shopping plaza currently being built in Santa Rosa County at the Five Points intersection was reviewed and approved by Santa Rosa County. Traffic signals are being installed at the Woodbine Road/Cobblestone Drive intersection and the Chumuckla Highway/Stratford Lane intersection.*

4. **The Scenic Highway Foundation is in favor of the Bicycle/Pedestrian Priorities #24 sidewalks on Scenic Highway from Strong Street to Hyde Park Road and #47 sidewalks on Scenic Highway from I-10 to Baybrook Drive and would like to see them moved up on the priority list because of safety concerns for walking and biking.**  
*For a change in priority ranking, it needs to be approved by the TPO as part of the adoption of the Project Priorities. In addition, a new Pedestrian/Bicycle Plan is currently underway and it is recommended that these two projects be included in that Plan as well.*
5. **Blue Angel Parkway from Sorrento Road to US 98 is currently priority #17 on the Non-SIS priority list and should be moved up on the priority list because of tourist traffic, hurricane evacuation, and increased use of the back gate of the Naval Air Station.**  
*Comment noted. However, it needs to be approved by the TPO as part of the adoption of the Project Priorities.*
6. **Connectivity to University of West Florida (UWF) from Chemstrand Road needs to be studied in the future because of the growth of UWF and the future football stadium on campus.**  
*The TPO typically makes recommendations on federally functional classified roadways. It is recommended that locally traveled roadways and connectivity be pursued by the local jurisdiction.*

#### **April 19, 2017 Perdido Key Visitor's Center**

1. **Concern with safety and traffic flow between Florida and Alabama because of merging of traffic from 5 lanes to 2 lanes.**  
*Commented noted. Median improvements are under construction for the Alabama portion on SR 182. On the Florida side, a resurfacing project, wildlife culverts, and pedestrian activated signal crossings were recently completed on SR 292. Multimodal improvements are the improvements in the 2040 Long Transportation Plan for this portion of SR 292. Multi-use trails and sidewalks are currently being pursued by Escambia County on SR 292 through the TPO process.*
2. **Look at cantilever extension on the Theo Baars Bridge to improve safety of the bicyclists and pedestrians.**  
*This request has been forwarded to Bryant Paulk who is FDOT'S District III Urban Liaison to the TPO.*
3. **Widening of US 98 from Foley Beach Expressway to the Florida State line needs to be looked at.**  
*Not all of this segment is located in the TPO Study Area. The 2040 Long Range Transportation Plan Needs Plan shows a 4 lane need on US 98 from the US 90/US 98 Connector to the Florida/Alabama Line.*
4. **Traffic from Lillian to Perdido Key needs to be looked at in the future because of development.**  
*The Northwest Florida Regional Transportation Model is maintained by FDOT District III and is used in the developing the TPO's Long Range Transportation Plan. Traffic throughout the TPO area is looked at when updating the Long Range Transportation Plan every five years. The Long Range Transportation Plan contains a base year and a horizon year (at least twenty years in the future).*

5. **Is there a plan for a traffic light at Flora-Bama?**  
*A signal warrant study should be pursued through FDOT District III. It is recommended the request go through Bryant Paulk who is FDOT's District III Urban Liaison for the TPO.*
6. **What is the time line for the sun trail project from the Alabama State line to the Perdido Key State Park?**  
*Construction in the amount of \$2,246,149 in FY 2020/21 for this project.*
7. **Is there a possibility for trolley service on Perdido Key?**  
*It is recommended that Escambia County and Escambia County Area Transit be contacted to provide a response to this question.*
8. **Public Transit is needed on Perdido Key with a Park and Ride lot on the mainland.**  
*It is recommended that Escambia County, Escambia County Area Transit, and the West Florida Regional Planning Council's ride-On program be contacted to provide a response to this question.*
9. **Widening from the mainland to the Theo Baars Bridge is needed.**  
*The widening of Sorrento Road from Innerarity Point to Blue Angel Parkway is included in the 2040 Long Range Transportation Plan Needs Plan and Cost Feasible Plans. It is currently Priority #29 in the Non-SIS Project Priorities.*
10. **Bicycle Path/Trail from the mainland to the Theo Baars Bridge is needed.**  
*This request should be recommended for inclusion in the TPO Bicycle/Pedestrian Plan that is currently underway.*

## COMMENTS FROM TPO AND ADVISORY COMMITTEES WORKSHOP

### MAY 8, 2017

1. **Table 2 – Non-SIS. Priority 1A.** Add “District III” between “FDOT” and “Program.”  
*Change has been made.*
2. **Table 2 – Non-SIS. Priority 1B.** Include \$400,000 for annual maintenance and add “if the \$25,000,000 is funded” after “ITS.”  
*Changes have been made.*
3. **Table 2 – Non-SIS. Priority 2.** Santa Rosa County mentioned that a US 98 Corridor Study from the Three Mile Bridge to Gulf Islands Seashore will likely replace one of the Berryhill Road Projects.  
*Comment noted.*
4. **Table 2 – Non-SIS. Priority 3.** Add “Design funded two years before the implementation of \$1,500,000.”  
*Change has been made.*
5. **Table 2 – Non-SIS. Priority 4.** Include a footnote referencing the Project in Table 16 where the \$300,000 is funded annually.  
*A footnote has been added.*
6. **Table 2 – Non-SIS. Priority 5.** Include the Perdido Key Project.  
*The Perdido Key Project has been added.*
7. **Table 2 – Non-SIS. Priority 6.** Escambia County may recommend that the Perdido Key project be added to this list.  
*Comment noted.*
8. **Table 2 – Non-SIS. Priority 7A.** Change the Project ID to “4389081” and the Project Limits to “Park Entrance to Gongora.”  
*Changes have been made.*
9. **Table 2 – Non-SIS. Priorities 8 and 9.** It was recommended a discussion occur at the June TCC meeting for boxing these funds until an acceptable amount is available to implement each of these requests.  
*Comment noted.*
10. **Table 2 – Non-SIS. Priority 13 US 29 Connector.** Delete the word “Road” after the word “Beulah.”  
*Change has been made.*
11. **Table 2 – Non-SIS. Priority.** Add a new Priority 15 and renumber the rest of the priorities below. The new Priority 15 should be US 90 4-laning from SR 87N Stewart Street to Ward Basin Road.  
*Changes have been made.*

12. **Table 2 – Non-SIS. Priority 21 Main Street.** Include a footnote that this project is included in Priority 6A for Complete Streets  
*Change has been made.*
13. **Table 2 – Non-SIS. Priority 26 Perdido Key Drive.** Change second PD&E to Design.  
*Change has been made.*
14. **Table 2 – Non-SIS. Priority 29 Sorrento Road.** Change PD&E from “Complete” to “On Hold”. Add a footnote to the PD&E that “To complete the PD&E additional funds would need to be programmed. This phase will stay on hold until Escambia County and TPO advise FDOT that they would like FDOT to proceed with finishing the PD&E.”  
*Changes have been made.*
15. **Table 2 – Non-SIS. Priority 31 US 98.** Add “)” after “SRC.”  
*Change has been made.*
16. **Table 3 – Committed SIS. US 29.** Change Construction funded to Construction Underway.  
*Change has been made.*
17. **Table 4 – SIS. Priority 2 Beulah Interchange.** Delete the word “Road” in Project Name and only include the words “New Interchange” in the improvement.  
*Change has been made.*
18. **Table 4 – SIS. Priority 3A I-10 at Nine Mile Road.** Add footnote that this request will be funded through a supplemental on 2186057 Nine Mile Road from I-10 to Pine Forest Road.  
*Change has been made.*
19. **Table 4 – SIS. Priority 4 US 29 Connector.** Delete the word “Road” after the word “Beulah.”  
*Change has been made.*
20. **Table 4 – SIS. Priority 5 SR 87 North.** Check to see if the TPO Boundary is at Coldwater Church Road.  
*The TPO Boundary is at Neal Kennington Road. A footnote has been added that the portion from Neal Kennington Road to Coldwater Church Road is outside the TPO Boundary.*
21. **Table 4 – SIS. Priority 6 Blue Angel Parkway.** Delete the words “with local funds.”  
*Change has been made.*
22. **Table 4 – SIS. Priority 10 US 98.** A discussion occurred to remove this project because discussion at a past TPO meeting indicated 98 on the SIS should begin at I-10 in Escambia County.  
*A past research on this request resulted in no voted being taken by the TPO. This project is also listed on the SIS Cost Feasible Plan for the 2040 Long Range Transportation Plan. As a result, this project was not removed.*



23. **Table 5 – Replace existing footnote with British Petroleum funds were used as a funding source for these projects.**  
*Change has been made.*
24. **Table 7 – TSM. Priority 4 US 29 at Kingsfield Road. Replace the “.” with a “,”**  
*Change has been made.*
25. **Table 8 – Committed TAP. Project ID 4335752 Blackwater Heritage Trail. Replace the “Old US 90.” with a “Blackwater Heritage Trail”, replace “Henry Street” with “Walker Street”, and replace “Sidewalk on north side of Old Highway 90 from Blackwater Heritage Trail to Henry Street” with “Construction of sidewalk filling in gaps from Blackwater Heritage Trail east on June Street, south on Susan Street, and east on Walker Street”.**  
*Changes have been made.*
26. **Table 9 – TAP. It was mentioned that Priorities 1 and 2 were funded in the last two years of the Work Program and thus remained as the two top priorities. The Priorities the TPO voted on in April are Priorities 3 through 7.**  
*Comment noted.*
27. **Table 9 – TAP. Priority 4 Fairpoint to Shoreline Multi-use Pathway. Replace the “Trial” with “Trail”**  
*Change has been made.*
28. **Table 12 – Committed Bicycle & Pedestrian. It was mentioned that the Bicycle/Pedestrian Priority #2 “Perdido Key Drive from Alabama State Line to Park Entrance” in Table 13 should be moved to this table.**  
*Change has not been made because this project is Construction funded in the 4<sup>th</sup> year of the Work Program. Only projects Construction funded in the first three years of the Work Program or Underway are included in the Committed Project Priorities Tables.*
29. **Table 18 – Pensacola Airport 2019 Priority 3. Remove \$750,000 from FDOT funds and recalculate FY 19 totals.**  
*Changes have been made.*
30. **Table 18 – Pensacola Airport 2020. Make Priority 1, Priority 2 and Priority 2, Priority 1.**  
*Changes have been made.*

31. **Table 20 – Port of Pensacola. What was the comment made by the Port of Pensacola Director at the first TPO Freight Advisory Committee Meeting?**  
*The following is the comment that was made by the Port of Pensacola Director at the first TPO Freight Advisory Committee Meeting. “Amy Miller asked how to start the process of getting an evaluation and funding for a comprehensive corridor study or analysis for the downtown Port of Pensacola freight corridor. Ms. Miller stated that she believed there would be many problems emerging with traffic congestion due to a number of different contributing factors: the new YMCA adding pedestrian crossing, the amount of freight rail in that area, high end condos and a business building being built, as well as road diets happening on Bayfront Parkway and Main Street. Ms. Miller believes that this congestion is a huge issue for the port and will prevent the port from growing and being successful. She added that it also causes safety issues and is worth spending money on a comprehensive analysis of how all of these modes work or don’t work together and what needs to happen in terms of improvements for the future.”*
32. **Table 20 – Port of Pensacola 2023. Replace “Berthe” with “Berth”.**  
*Change has been made.*
33. **Table 21 – Bridge Replacement. Add Quintette Road Bridge as the second project on the list.**  
*Change has been made.*

## COMMENTS FROM TPO AND ADVISORY COMMITTEES WORKSHOP

### JUNE 19, 2017

1. **Table 2 – Non-SIS. Priority 2. Mobility Management Program. Remove Fiscal Years from Project Priorities.**  
*Change has been made with Priorities listed now as 2A through 2F.*
2. **Table 2 – Non-SIS. Priority 3. Mobility Management Projects. Remove Fiscal Years and replace Fairfield Drive from US 90 (Mobile Highway) to Lillian Highway with West Cervantes Street Project from North A Street to Dominguez Street.**  
*Changes have been made.*
3. **Table 2 – Non-SIS. Priority 5. Bicycle/Pedestrian Projects. Remove Fiscal Years.**  
*Change has been made with the only Priority being Perdido Key Drive from Alabama State Line to the Park Entrance.*
4. **Table 2 – Non-SIS. Priority 8. Safety Education Program. Change \$60,000 to \$300,000 once every five years.**  
*Change has been made.*
5. **Table 2 – Non-SIS. Priority 9. Compressed Natural Gas Program. Change \$60,000 to \$300,000 once every five years. What is the Scope?**  
*Change has been made. The scope is to construct a Compressed Natural Gas fueling station every five years at various locations in the TPO area.*
6. **Table 2 – Non-SIS. Priority 13. US 29 Connector from Beulah Interchange to US 29. Change Beulah to Nine Mile Road.**  
*Change has been made.*
7. **Table 2 – Non-SIS. Priority 18. Blue Angel Parkway from Sorrento to US 98. Is local money still on Right-of-Way?**  
*Yes, according to the FY 18-22 Transportation Improvement Program and the 2040 Long Range Transportation Plan Cost Feasible Plan.*
8. **Table 2 – Non-SIS Priorities. Escambia County recommended the following changes.**
  - Blue Angel Parkway from Sorrento Road to US 98 from Priority #18 to Priority #24.
  - Langley Avenue/Tippin Avenue/9<sup>th</sup> Avenue from Priority #24 to Priority #26.
  - Pine Forest Road from I-10 to Nine Mile Road from Priority #26 to Priority #18.
  - Perdido Key Drive from Alabama State Line to Gulf Beach Highway/Innerarity Point Road from Priority #27 to Priority #30.
  - Sorrento Road from Gulf Beach Highway/Innerarity Point Road to Blue Angel Parkway from Priority #30 to Priority #27.*Changes have been made.*
9. **Table 22 –CMAQ Priority #2. TPO Alternative Fuel Initiative. What is the TPO Alternative Fuel Initiative?**  
*The TPO Alternatives Fuel Initiative is a project to use CMAQ funding for actual air quality improvement in our region through local fleet conversion to alternatives fuels such as Compressed Natural Gas (CNG) or electric. The funding would also be used for fueling infrastructure. For example, the*

*funding can go to a local jurisdiction within the FL-AL TPO area that is trying to convert or expand their local public works fleet to CNG. They may also need to expand a CNG fueling station to accommodate the extra fleets. This funding could be used for the fueling stations as well.*

*The West Florida Regional Planning Council has the technical experience to facilitate project implementation through coordination with the Northwest Florida Clean Cities Coalition. The Coalition is a local program associated with the Department of Energy and focuses on expanding alternative fuel vehicles and technologies to improve air quality and increase energy independence. Many other TPOs such as North Florida TPO are leading the way in innovative alternative fuel projects and partnerships. For example, North Florida TPO recently funded the St. Johns County CNG Conversion.*

*Nopetro built a new CNG facility on State Road 16 east of I-95 for St. Johns County to fuel vehicles that have been converted to run on CNG. The station is available to other CNG vehicles as well. The North Florida TPO provided funding to purchase over mid-duty bi-fuel CNG fleet vehicles for the County.*

**10. Projects should be ranked according to the 2040 Long Range Transportation Plan Goals and Objectives.**

*Each Category in the Project Priorities has been explained in previous meetings/presentations how the projects are ranked. The Non-SIS and SIS projects are ranked based on existing priorities. After the Long Range Plan is adopted, new projects are included at the bottom of the projects priorities and ranked based upon the Evaluation Criteria identified in the Long Range Transportation Plan. The Evaluation Criteria is developed by a Steering Committee that is based on the Long Range Transportation Plan's Goals and Objectives. However, the TPO Board has the final decision on how the Project Priorities are ranked.*

## **Appendix D – Resolution FL-AL 17 – 14**

## RESOLUTION FL-AL 17-14

### A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2019-2023 PROJECT PRIORITIES

**WHEREAS**, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

**WHEREAS**, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

**WHEREAS**, public workshops were held on April 18 and 19, 2017 and TPO and advisory committee public workshops were held on May 8 and June 14, 2017; and

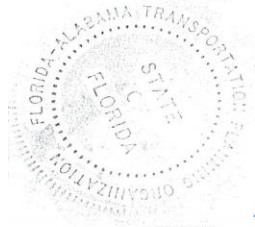
**WHEREAS**, the initial step in development of the TIP is for the TPO to submit its transportation project priorities for all modes of travel to the Florida Department of Transportation (FDOT) prior to August 1<sup>st</sup>; and

**WHEREAS**, the project priorities document is also submitted annually to the Alabama Department of Transportation (ALDOT) even though it is considered part of the Transportation Improvement Program which ALDOT only requires every four years;

**NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:**

The TPO adopts the FY2019 - FY 2023 Project Priorities, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 12<sup>th</sup> day of July 2017.



ATTEST: \_\_\_\_\_

FLORIDA- ALABAMA TRANSPORTATION  
PLANNING ORGANIZATION

BY: Rob Williamson  
Rob Williamson, Chairman

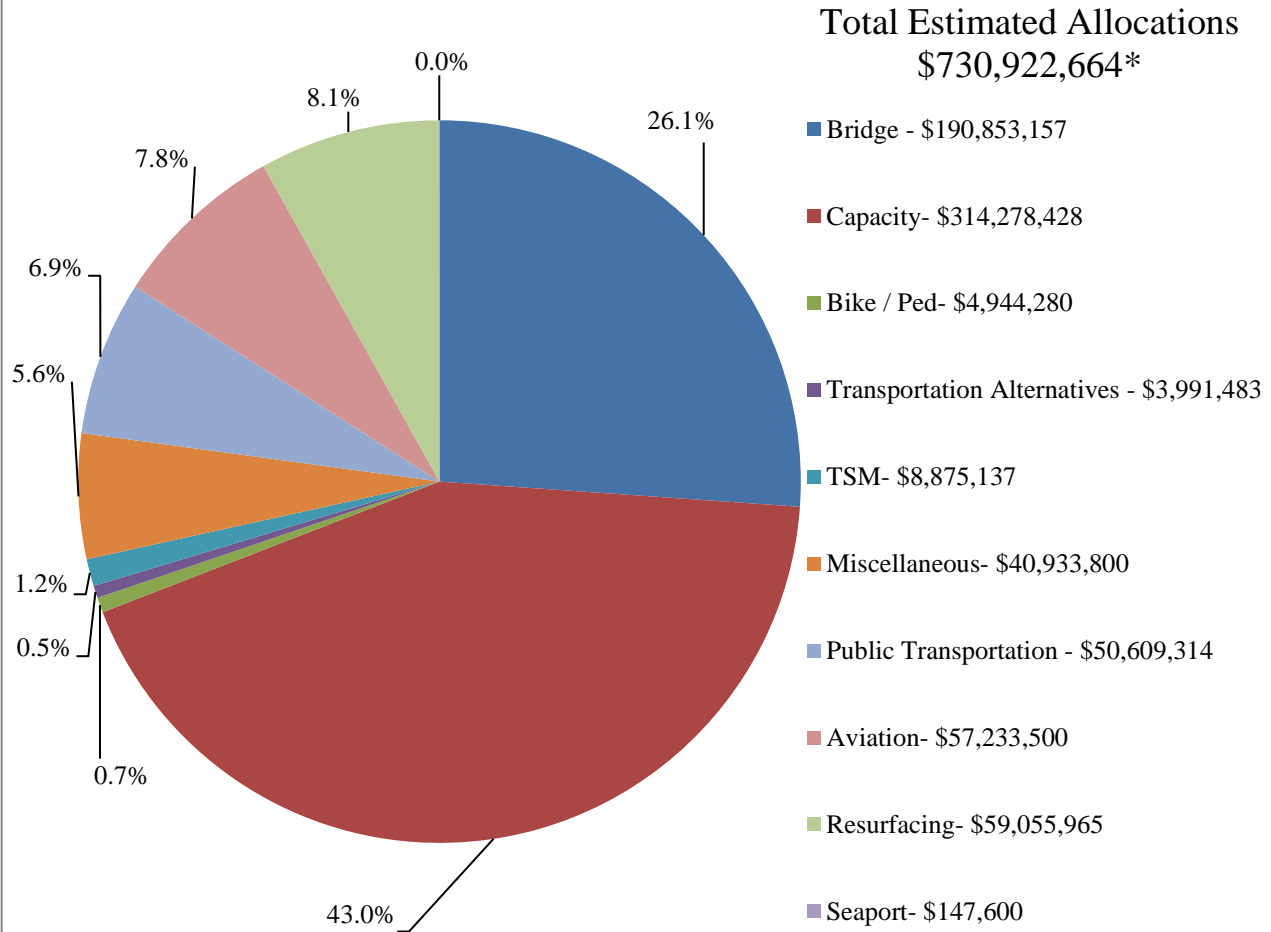
## **Appendix F**

### **Fiscal Constraint Demonstration**

5 Year Summary of Funding Source						
Funding Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>Federal</b>	104,049,710	118,748,744	56,460,609	27,719,033	108,584,071	<b>415,562,167</b>
<b>Local</b>	8,472,491	6,251,446	73,479,334	4,383,331	5,103,975	<b>97,690,577</b>
<b>State</b>	46,287,435	83,771,970	26,258,657	15,578,659	43,253,830	<b>215,150,551</b>
<b>State 100%</b>	0	2,519,369	0	0	0	<b>2,519,369</b>
<b>Total</b>	<b>158,809,636</b>	<b>211,291,529</b>	<b>156,198,600</b>	<b>47,681,023</b>	<b>156,941,876</b>	<b>730,922,664</b>



## Estimated Funding Allocation by Project Type for Fiscal Year 2019 to 2023



\*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

County: Escambia  
 CTC: Escambia County  
 Contact: Mike Crittenden  
 1515 W Fairfield Drive  
 Pensacola, FL 32501  
 850-595-3221

Email: [mcrittenden@myescambia.com](mailto:mcrittenden@myescambia.com)

Demographics	Number
Total County Population	315,187
Potential TD Population	130,663
UDPHC	1,289



Trips By Type of Service	2015	2016	2017
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	67,214	63,449	62,128
Non-Ambulatory	22,939	21,764	21,007
Stretcher	0	0	0
School Board	0	0	0
<b>TOTAL TRIPS</b>	<b>90,153</b>	<b>85,213</b>	<b>83,135</b>

#### Passenger Trips By Trip Purpose

Medical	52,895	36,076	32,359
Employment	23,167	30,744	30,313
Ed/Train/DayCare	7,419	7,274	2,552
Nutritional	157	24	31
Life-Sustaining/Other	6,515	11,095	17,880
<b>TOTAL TRIPS</b>	<b>90,153</b>	<b>85,213</b>	<b>83,135</b>

#### Passenger Trips By Funding Source

CTD	33,656	33,108	23,055
AHCA	14,608	0	1,802
APD	2,357	6,006	1,396
DOEA	5,007	5,810	3,250
DOE	672	2,711	1,016
Other	33,853	37,578	52,616
<b>TOTAL TRIPS</b>	<b>90,153</b>	<b>85,213</b>	<b>83,135</b>

Vehicle Data	2015	2016	2017
Vehicle Miles	1,358,510	1,079,538	968,844
Revenue Miles	1,028,320	1,052,580	855,216
Roadcalls	5	0	0
Accidents	16	21	14
Vehicles	29	24	27
Driver Hours	75,720	70,704	70,184

#### Financial and General Data

Expenses	\$2,890,059	\$2,603,878	\$2,653,207
Revenues	\$2,497,872	\$2,603,876	\$2,654,128
Commendations	44	24	19
Complaints	141	19	23
Passenger No-Shows	5,061	4,048	1,851
Unmet Trip Requests	0	308	0

#### Performance Measures

Accidents per 100,000 Miles	1.18	1.95	1.45
Miles between Roadcalls	271,702	0	0
Avg. Trips per Driver Hour	1.19	1.21	1.18
Avg. Trips per Para Pass.	65.61	64.80	64.50
Cost per Trip	32.06	30.56	31.91
Cost per Paratransit Trip	32.06	30.56	31.91
Cost per Driver Hour	38.17	36.83	37.80
Cost per Total Mile	2.13	2.41	2.74

County: Santa Rosa  
 CTC: Tri-County Community Council, Inc.  
 Contact: Joel Paul  
 302 North Oklahoma Street  
 Bonifay, FL 32425  
 850-547-3689  
 Email: [joelpaul.tccc@mchi.com](mailto:joelpaul.tccc@mchi.com)

Demographics	Number
Total County Population	170,497
Potential TD Population	59,643
UDPHC	760



Trips By Type of Service	2015	2016	2017
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	15,000	18,526	26,287
Non-Ambulatory	5,898	5,908	6,718
Stretcher	0	0	0
School Board	0	0	0
<b>TOTAL TRIPS</b>	<b>20,898</b>	<b>24,434</b>	<b>33,005</b>

#### Passenger Trips By Trip Purpose

Medical	5,344	11,934	19,189
Employment	4,538	4,655	7,102
Ed/Train/DayCare	2,868	4	614
Nutritional	82	98	399
Life-Sustaining/Other	8,066	7,743	5,701
<b>TOTAL TRIPS</b>	<b>20,898</b>	<b>24,434</b>	<b>33,005</b>

#### Passenger Trips By Funding Source

CTD	11,157	9,082	13,275
AHCA	5,136	7,154	10,083
APD	1,580	2,446	3,113
DOEA	0	0	0
DOE	84	2	4
Other	2,941	5,750	6,530
<b>TOTAL TRIPS</b>	<b>20,898</b>	<b>24,434</b>	<b>33,005</b>

Vehicle Data	2015	2016	2017
Vehicle Miles	332,094	370,213	492,542
Revenue Miles	278,898	317,986	417,951
Roadcalls	8	4	2
Accidents	4	8	1
Vehicles	12	13	15
Driver Hours	23,291	26,412	36,436

#### Financial and General Data

Expenses	\$598,934	\$671,755	\$870,702
Revenues	\$563,712	\$720,111	\$898,220
Commendations	0	1	0
Complaints	6	2	0
Passenger No-Shows	478	1,213	1,776
Unmet Trip Requests	12	97	85

#### Performance Measures

Accidents per 100,000 Miles	1.20	2.16	0.20
Miles between Roadcalls	41,512	92,553	246,271
Avg. Trips per Driver Hour	0.90	0.93	0.91
Avg. Trips per Para Pass.	106.62	38.36	43.43
Cost per Trip	28.66	27.49	26.38
Cost per Paratransit Trip	28.66	27.49	26.38
Cost per Driver Hour	25.72	25.43	23.90
Cost per Total Mile	1.80	1.81	1.77

## **Appendix G**

### **Department of Economic Opportunity Letter of Consistency**

**Rick Scott**  
GOVERNOR



**Cissy Proctor**  
EXECUTIVE DIRECTOR

December 21, 2018

The Honorable Rob Williamson, Chairman  
Florida-Alabama Transportation Planning Organization  
West Florida Regional Planning Council  
Post Office Box 11399  
4081 East Olive Road, Suite A  
Pensacola, Florida 32514

Dear Chairman Williamson:

Thank you for submitting the Florida-Alabama Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) for fiscal years 2018/2019 through 2022/2023. In accordance with Section 339.175(8)(g), Florida Statutes, the Department of Economic Opportunity reviews each TPO's annual TIP for consistency with the comprehensive plans of affected local governments for the purpose of identifying projects that are inconsistent with those plans.

Consistency of the TIP with local government comprehensive plans is important: transportation projects developed with federal aid require consistency with local plans to the extent feasible; and, inclusion of TIP projects in local government comprehensive plans serves as an acknowledgement of those local governments' support for the projects.

Our review of the Florida-Alabama TPO TIP indicates that it is consistent with the comprehensive plans for each of the TPO's member local governments.

We appreciate your ongoing efforts to coordinate with your member local governments to ensure that the transportation projects in your TIP are consistent with local government comprehensive plans. Should you have any questions concerning this determination or the review process, please contact Matt Preston at (850) 717-8490, or [matt.preston@deo.myflorida.com](mailto:matt.preston@deo.myflorida.com).

Sincerely,

James D. Stansbury, Chief  
Bureau of Community Planning and Growth

JDS/mp

cc: Mr. Austin Mount, Executive Director, Florida-Alabama TPO  
Mr. Alex Gramovot, Statewide Metropolitan Planning Coordinator, Florida Department of Transportation

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399  
850.245.7105 | [www.floridajobs.org](http://www.floridajobs.org)  
[www.twitter.com/FLDEO](https://www.twitter.com/FLDEO) | [www.facebook.com/FLDEO](https://www.facebook.com/FLDEO)

An equal opportunity employer/program. Auxiliary aids and service are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TTD equipment via the Florida Relay Service at 711.

## **Appendix H**

### **Florida and Alabama Departments of Transportation Letters of Consistency and Florida Department of Transportation Checklist**



***Florida Department of Transportation***

**RICK SCOTT  
GOVERNOR**

605 Suwannee Street  
Tallahassee, FL 32399-0450

**MIKE DEW  
SECRETARY**

September 7, 2018

Mr. James Christian  
Division Administrator  
Federal Highway Administration  
3500 Financial Plaza, Suite 400  
Tallahassee, Florida 32312

**Re: Approval of FY 2018-19 through FY 2022-23 Transportation Improvement Programs**

Dear Mr. Christian:

The Department has completed the review of the Transportation Improvement Programs for Florida's 27 Metropolitan Planning Organizations and has concluded that all are consistent with federal and state law. Although federal law requires a four-year Transportation Improvement Program, Metropolitan Planning Organizations in Florida, per 339.175(8)(c)(1), Florida Statute, are required to develop and approve a five-year Transportation Improvement Program.

Through the authority delegated by the Governor, I hereby approve the Transportation Improvement Programs for the Metropolitan Planning Organizations in Florida. These Transportation Improvement Programs will be effective upon the joint approval of the 2019 State Transportation Improvement Program by the Federal Highway Administration and Federal Transit Administration. Per Title 23 450.218(b), Code of Federal Regulations, all locally funded projects contained in the Transportation Improvement Programs are incorporated by reference into the State Transportation Improvement Program.

The required Florida Department of Transportation District Secretary certifications are included as attachments, as well as the additional required certification documents. If the Department can be of further assistance in providing additional information, please contact Ms. Carmen Monroy, Director, Office of Policy Planning at 414-4800.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Dew", written over a light blue horizontal line.

Mike Dew  
Secretary

MR:mr

Mr. James Christian  
September 7, 2018  
Page 2 of 2

**Attachments**

Certification of Projects for Federal Fiscal Year 2019  
Certification for Grants, Loans and Cooperative Agreements  
Certification Regarding Debarment, Suspension, and Other Responsibility Matters-  
Primary Covered Transactions

cc: Karen Brunelle, Florida Division, FHWA  
Tom Byron, Assistant Secretary for Intermodal Systems Development, FDOT  
Brian Blanchard, Assistant Secretary for Engineering and Operations, FDOT  
April Blackburn, Interim Assistant Secretary for Finance and Administration, FDOT  
Carmen Monroy, Director, Office of Policy Planning, FDOT  
FDOT District Directors of Intermodal Systems Development  
James Jobe, Manager, Federal Aid Office, FDOT  
Carl Mikyska, Executive Director, MPOAC



**FLORIDA DEPARTMENT OF TRANSPORTATION  
CERTIFICATION FOR GRANTS, LOANS, AND COOPERATIVE  
AGREEMENTS  
FROM OCTOBER 1, 2018 TO SEPTEMBER 30, 2019**

The undersigned certifies, to the best of his knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, or a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreements) which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

**CERTIFIED BY:**



Mike Dew, Secretary  
Florida Department of Transportation

9-13-18

Date

**CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND OTHER  
RESPONSIBILITY MATTERS – PRIMARY COVERED TRANSACTIONS**

1. The Florida Department of Transportation certifies to the best of its knowledge and belief, that it and its principals:
  - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
  - (b) Has not within a three-year period preceding this proposal been convicted of or has had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or Local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or Local) with commission of any of the offenses enumerated in paragraph (1b) of this certification;
  - (d) Has not within a three year period preceding this application/proposal had one or more public transactions (Federal, State, or Local) terminated for cause or default.
2. Where the Florida Department of Transportation is unable to certify to any of the statements in this certification, an explanation is attached.
3. By submitting this certification, the Florida Department of Transportation agrees that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from a covered transaction, unless authorized by the Federal Highway Administration.
4. By submitting this certification, the Florida Department of Transportation agrees that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion – Lower Tier Covered Transaction" in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

**CERTIFIED BY:**



Mike Dew, Secretary  
Florida Department of Transportation

9-13-18  
Date

09-17-2018

Gary:

**ALDOT is approving your FY 2019-2023 TIP.** Joe Nix and I cross-checked your Alabama projects in April, and trust you are keeping up with them. If there are any changes, you will have to approve those by resolution as an amendment to the TIP.

We did receive your CD and cover letter. CDs will not be required on any document unless otherwise noted, as we will be storing those documents on an internal server. We will request four copies of the transportation improvement program at a minimum. I say at a minimum because I need to receive information from our FHWA as to whether we need to send copies to USACE, Fish and Wildlife, and others, as we do for the Long Range Transportation Plan. I'll respond back to you with that information as soon as I get it. As far as electronic copies, we should be able to upload to our server directly off your website. For anything that isn't posted, we would ask you to utilize our sftp site as much as possible, but please email us if you cannot.

I will also ask for guidance from our FHWA as to whether they will allow us to receive only the pages that apply to Alabama, in addition to the front material, resolution, and self-certification that applies to both states. If they will allow it, I wonder if you would be willing to pull your document apart for the mail-out.

Thank you and feel free to call with questions.

**Bryan Fair, P.E. - Planning Coordinator**  
Local Transportation Bureau, ALDOT  
O:334-242-6098 M:334-530-0775  
[fairb@dot.state.al.us](mailto:fairb@dot.state.al.us)

# TIP Review Checklist

Federal or State laws and rules do not specify a particular format for the TIP. The following TIP review checklist is provided to assist in review of the TIP.

## TIP Review Checklist

MPO Name and Year: FL-AL TPO FY19 - 23

### Introduction

- ☒ Cover Page
- ☒ Table of Contents
- ☒ Legal Endorsement – “Developed following State/Federal Requirements”; include date of official MPO/TPO approval of the TIP
- ☒ List of definitions, abbreviations, funding and phase codes, and acronyms

### Narrative

- ☒ Statement of Purpose – prioritized listing of five-year transportation projects; consistent with LRTP; contains all projects funded by Title 23 and Title 49 funds
- ☒ Discussion of the TIP's Financial Plan
  - ☒ TIP is financially constrained
  - ☒ Financial Plan for project implementation
  - ☒ Statement that TIP is developed by MPO in cooperation with the State and Public Transit Operator, who will provide estimates of funds to develop a financial plan
  - ☒ Describe project selection process
  - ☒ Describe consistency with LRTP and other plans
  - ☒ Identify criteria and process for project prioritization

- ☒ FDOT Annual Listing of Obligated Projects
- ☒ Public Involvement
- ☒ Completion date of FDOT-MPO Certification
- ☒ Date of last Federal MPO Certification (if applicable)
- ☒ Discussion of Congestion Management Process
- ☒ Discussion of Transportation Disadvantaged
- ☒ Discussion of how the TIP, once implemented, will make progress toward achieving the performance targets for: (23 CFR 450.326(c))
  - ☒ Safety Performance Measures
  - ☐ System Performance Measures [note: this item does not apply to the FY 19 to FY 23 TIP, but will apply beginning with the FY 20 to FY 24 TIP]
  - ☐ Bridge Performance Measures [note: this item does not apply to the FY 19 to FY 23 TIP, but will apply beginning with the FY 20 to FY 24 TIP]
  - ☐ Pavement Performance Measures [note: this item does not apply to the FY 19 to FY 23 TIP, but will apply beginning with the FY 20 to FY 24 TIP]
  - ☒ State Asset Management Plan
  - ☒ State Freight Plan
- ☒ A description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan (LRTP), linking investment priorities to those performance targets for: (23 CFR 450.326(d))
  - ☒ Safety Performance Measures
  - ☐ System Performance Measures [note: this item does not apply to the FY 19 to FY 23 TIP, but will apply beginning with the FY 20 to FY 24 TIP]
  - ☐ Bridge Performance Measures [note: this item does not apply to the FY 19 to FY 23 TIP, but will apply beginning with the FY 20 to FY 24 TIP]

- ☐ Pavement Performance Measures **[note: this item does not apply to the FY 19 to FY 23 TIP, but will apply beginning with the FY 20 to FY 24 TIP]**
- ☒ State Asset Management Plan
- ☒ State Freight Plan

### Project Listing

For each project or phase:

- ☒ Descriptive material to identify the project or phase (type of work, termini, and length)
- ☒ Financial Project Number (FPN)
- ☒ FDOT's Work Program fund code
- ☒ Estimated total project cost
- ☒ Year of anticipated funding
- ☒ Summary tables showing the financial constraint of the program
- ☒ Page number or identification number where the project can be found in the LRTP
- ☒ Category of Federal funds and source(s) of non-Federal funds
- ☒ FTA section number for FTA funded projects

### Comments

Date Completed: 7/2/2018

Reviewer Signature: B. J. PM

## **Appendix I**

**Alabama Department of Transportation Certification,  
Memorandum of Understanding, Authorized Projects,  
2019-2023 Spreadsheet, and Monthly Spreadsheet**

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# **SELF-CERTIFICATION OF THE METROPOLITAN TRANSPORTATION PLANNING PROCESS**

## **TABLE OF CONTENTS**

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## **1.1 PURPOSE**

This chapter provides guidance to the Alabama Department of Transportation for the certification of the metropolitan transportation planning process conducted by the Department.

## **1.2 AUTHORITY**

**SAFETEA-LU** <http://www.fhwa.dot.gov/safetealu/legis.htm>

**23 U.S.C. (United States Code) 134 (k)(5)**

**49 U.S.C. 5303 (k)(5)**

**23 CFR (Code of Federal Regulations) 450.334**

## **1.3 SCOPE**

Federal law and regulation requires ALDOT and the MPOs to jointly certify the transportation planning process for the metropolitan area concurrent with the submittal of the STIP and TIP to FHWA. Additionally, federal law and regulation requires that FHWA review and evaluate the transportation planning process for MPOs in transportation management areas (i.e. urbanized areas with Census populations greater than 200,000) no less than once every four years. This chapter is intended for use by ALDOT and MPO staff to assist them in carrying out the federal certification requirements.

## **1.4 REFERENCES**

**23 U.S.C. 134** (Metropolitan Planning)

**42 U.S.C. 2000d** et seq. (Title VI of the Civil Rights Act of 1964)

**42 U.S.C. 12101** (Americans with Disabilities Act of 1990)

**42 U.S.C. 7504 and 7506(c) and (d)** (Transportation Air Quality Conformity)

**49 U.S.C. 5303**

**Section 1101(b) of SAFE TEA-LU** (Disadvantaged Business Enterprises)

**23 CFR 450** (Metropolitan Planning)

**49 CFR Part 26** (Disadvantaged Business Enterprises)

**49 CFR 27** (Nondiscrimination on the Basis of Disability in Programs and Activities Receiving Federal Financial Assistance)

**49 CFR 37** (Transportation Services for Individuals with Disabilities)

**49 CFR 38** (Americans with Disabilities Act (ADA) Accessibility Specifications for Transportation Vehicles)

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## 1.5 FEDERAL CERTIFICATION REQUIREMENTS

According to 23 U.S.C. 134 (k)(5), Transportation Management Areas (TMAs) must have their planning process certified by the Federal government every four years. In addition, 23 C.F.R. 450.334 requires that concurrent with the submittal of the entire proposed TIP to FHWA and FTA as part of the STIP approval, the State and MPO shall certify at least every four years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) The metropolitan planning requirements identified in *23 U.S.C. 134* and *49 U.S.C. 5303*;
- (2) In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 C.F.R. Part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. Part 21;
- (4) 49 U.S.C. 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of SAFETEA-LU (Public Law 109-59) and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 C.F.R. Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and *49 C.F.R. Parts 27, 37, and 38*;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of 23 U.S.C. regarding the prohibition of discrimination on the basis of gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. Part 27 regarding discrimination against individuals with disabilities.

## 1.6 CERTIFICATION PROCESS & QUESTIONS

In **MONTH DAY** of the year that the new STIP and TIPs are developed, ALDOT should contact each of the MPOs to schedule the certification review. The meeting should be scheduled so that ALDOT can provide **preliminary results of the certification by MONTH DAY**. At the meeting, ALDOT and the MPO will review all the planning requirements mandated by the 10 areas of law referenced in Section 1.5 and the questions outlined in this section.

The list of questions provided below identifies those minimum tasks that an MPO shall do in order to be fully certified. If the answer to one of the questions below is negative and if the problem cannot be corrected prior to the signing of the joint certification statement, the Department has the option of granting conditional certification and including a corrective action in the joint certification statement. The corrective action should include a date by which the problem must be corrected. This list is intended to be as comprehensive as possible; however it is possible that some requirements may have been overlooked and will need to be added at a later date.

Section (1): The metropolitan planning requirements of 23 U.S.C. 134 and 49 U.S.C. 5303;

1. Is the MPO properly designated by agreement between the Governor and 75% of the urbanized area, including the largest incorporated city, and in accordance with procedures set forth in state and local law? [23 U.S.C. 134 (d)(1)(A) and (B); 49 U.S.C. 5303 (c); 23 C.F.R. 450.310 (b)]

TPO Staff Response: Yes, the Interlocal Agreement was updated to include new members from the City of Orange Beach and Escambia County Area Transit (ECAT) and the agreement was filed in December 2015. In April 2016 Escambia County Board of County Commissioners passed a resolution recommending removal of ECAT as a representation on the Florida-Alabama TPO. Subsequently, the Florida-Alabama TPO approved Resolution FL-AL 16-15 removing ECAT. Resolution FL-AL 16-15 was filed with Baldwin County, Alabama, and Escambia and Santa Rosa Counties in Florida.

2. For Transportation Management Areas (TMAs) only, does the MPO policy board include local elected officials, officials that administer or operate major modes of transportation, and appropriate state officials? [23 U.S.C. 134 (d)(2)(A), (B), & (C); 49 U.S.C. 5303 (c); 23 C.F.R. 450.310 (d)]

TPO Staff Response: Yes, the TPO consists of 5 Escambia County Commissioners, 5 City of Pensacola Council members, 5 Santa Rosa County Commissioners, 1 City of Gulf Breeze Council member, 1 City of Milton Council member, 1 Baldwin County Commissioner, and 1 City of Orange Beach Council member.

3. Does the MPO have up to date agreements such as the transportation planning agreement that creates the MPO, the financial agreement, and, if applicable, a transportation planning agreement between the MPOs, State, and public transportation operators where more than one MPO has been designated to serve an urbanized area? [23 C.F.R. 450.310 (b); 23 C.F.R. 450.314 (a) and (d)]

TPO Staff Response: The Interlocal Agreement for Creation of the Florida-Alabama TPO was updated and approved by the TPO on October 7, 2015. Escambia County Board of County Commissioners approved a resolution at their April 7, 2016 meeting recommending removal of Escambia County Area Transit as a representative on the TPO. Subsequently, the TPO approved Resolution FL-AL 16-15 accepting Escambia County's recommendation. Resolution FL-AL 16-15 has been filed with Baldwin County, Alabama, and Escambia and Santa Rosa Counties in Florida.

The Intergovernmental Coordination and Review Agreement was executed on June 9, 2010. Since there had been no significant changes to the parties of the agreement, the TPO reaffirmed the agreement on April 8, 2015.

The Agreement for Professional Staff Services by and between the West Florida Regional Planning Council and the Florida-Alabama Transportation Planning Organization for the Pensacola, FL-AL Urbanized Area was updated and approved on December 10, 2014.

4. Does the MPO boundary encompass the existing urbanized area and contiguous area expected to become urbanized within 20-year forecast period? [23 U.S.C. 134 (e)(2); 49 U.S.C. 5303 (d); 23 C.F.R. 450.312 (a)]

TPO Staff Response: Yes, a methodology document was prepared by the TPO staff during the development of the Metropolitan Planning Area based on the 2010 Census. The Metropolitan Planning Area Boundary was approved by the TPO on December 12, 2012 by Resolution FL-AL 12-31. The Metropolitan Planning Area Map is available for downloading by the following hyperlink on the TPO's Web Site  
<http://www.wfrpc.org/programs/fl-al-tpo/documents>.

5. Did the Department send a copy of the boundary map to FHWA and FTA? [23 C.F.R. 450.312 (j)]

TPO Staff Response: Yes, during membership apportionment, letters were sent to Yvonne Arens (FDOT Office of Policy Planning), Lyle Seigler (FDOT District III Planning) and Jim Doolin (ALDOT Planning) on March 4, 2013 that had the Metropolitan Planning Area maps attached to be forwarded 1 hard copy and 1 electronic copy of the Metropolitan Planning Area Map to FHWA and FTA after its approval by the MPO and the Governor.

6. For projects located within the boundaries of more than one MPO, does the MPO coordinate the planning of these projects with the other MPO(s)? [23 U.S.C. 134 (g)(2)]

TPO Staff Response: Yes, the West Florida Regional Planning Council is staff to the Florida-Alabama TPO, Okaloosa-Walton TPO, and Northwest Florida Regional TPO. No Projects for the Florida-Alabama TPO crossed into Eastern Shore MPO and Mobile MPO, but the Florida-Alabama TPO coordinates with these two MPOs regularly. In addition, Baldwin County staffs the Eastern Shore MPO and Baldwin County has membership on the Florida-Alabama TPO and TCC. Lastly, ALDOT in Mobile attends the Mobile MPO, Eastern Shore MPO, and the Florida-Alabama TPO meetings.

7. Does the MPO planning process provide for consideration of the 8 planning factors? [23 U.S.C. 134 (h); 23 C.F.R. 450.306 (a)]

TPO Staff Response: Yes, the Fixing America's Surface Transportation (FAST) Act was adopted on December 4, 2015 and expanded the planning factors from 8 to 10. The TPO's Planning Process since December 4, 2015 provides consideration of the 10 Planning Factors as outlined in the FL-AL TPO UPWP.

The ten planning factors are:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and nonmotorized users.
3. Increase the security of the transportation system for motorized and nonmotorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Improve resiliency of the system and reduce storm water impact of surface transportation.
10. Enhance travel and tourism.

The first eight planning factors were considered in the development of the 2040 Long Range Transportation Plan Goals and Objectives which were reviewed and developed by a steering committee of the TCC and CAC with assistance from the TPO staff and the General Planning Consultant. A matrix showing how the 8 planning factors were included in the strategies of the 2040 LRTP can be found on pages 3 and 4 of the Goals and Objectives Final Report at

[http://www.wfrpc.org/fatpo/Florida\\_Alabama\\_Goals\\_Obj\\_10-14-14\\_FINAL.pdf](http://www.wfrpc.org/fatpo/Florida_Alabama_Goals_Obj_10-14-14_FINAL.pdf). It is understood two additional Planning Factors are included in the recent Fixing America's Surface Transportation Act. These two additional Planning Factors will be considered in the 2045 Long Range Transportation Plan. The 10 Planning Factors were also considered in the FY 2017-FY 2018 Unified Planning Work Program as shown in Table 1 on page

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10 at [http://www.wfprc.org/wp-content/uploads/2014/08/FL-AL-FY-17\\_18-UPWP-FINAL-YEAR-2.pdf](http://www.wfprc.org/wp-content/uploads/2014/08/FL-AL-FY-17_18-UPWP-FINAL-YEAR-2.pdf).

8. Did the Long Range Transportation Plan (LRTP) have at least a 20 year horizon at the time of adoption of the last major update? [23 U.S.C. 134 (i)(2)(A); 23 C.F.R. 450.322 (a)]

TPO Staff Response: Yes, the 2035 Long Range Transportation Plan was adopted on November 10, 2010. The 2040 Long Range Transportation Plan was adopted on November 3, 2015. Therefore, the last two Long Range Transportation Plan updates had at least a 20 year horizon at the time of adoption.

9. Did the LRTP address the following areas in accordance with 23 U.S.C. 134 (i)(2), 49 U.S.C. 5303 (f)?

- Identify major transportation facilities that function as an integrated metropolitan transportation system, giving emphasis to facilities that serve national and regional transportation functions.

TPO Staff Response: A comprehensive review and analysis of all regional multimodal needs was completed as part of the plan update process. As documented throughout the 2040 LRTP, an inventory of major roadway, transit, multimodal and intermodal facilities, bicycle and pedestrian facilities, and intermodal connectors was completed and the needs were identified.

- Include discussion of types of potential environmental mitigation activities and potential areas to carry out these activities, including activities that may have the greatest potential to restore and maintain the environmental functions affected by the plan.

TPO Staff Response: A systemwide approach to environmental mitigation activities are identified in the 2040 LRTP. The Efficient Transportation Decision Making Process established by the FDOT was used to identify an inventory of potential issues that may be associated with each corridor. The FDOT has established procedures for addressing all mitigation issues in consultation with agencies as part of the Project Development & Environmental (PD&E) process. Section 5.5 to Section 5.8 in the Final Report includes substantial documentation on Environmental Mitigation, Strategies, and Screening. Environmental maps, statutes, rules, and local government comprehensive plans were referenced.

- Include a financial plan that showed the public and private revenue sources that could reasonably be expected.

TPO Staff Response: A financial plan was prepared and is documented in the 2040 LRTP. Federal and state funding program estimates were provided through the

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FDOT and a separate table was provided by ALDOT. These revenues are summarized in the 2040 LRTP.

- Include discussion of operational and management strategies to improve the performance of existing transportation facilities to relieve vehicular congestion and maximize the safety and mobility of people and goods.

TPO Staff Response: A funding set-aside or box was created for ITS and multimodal corridor studies as part of the 2040 LRTP. This will create an annual funding stream for operational projects to be identified and funded as the needs arise. The 2040 Florida-Alabama Needs Plan contains a project called "Traffic Operations Center" to be constructed in Orange Beach.

- Include discussion of capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure and provide for multimodal capacity increases based on regional priorities and needs.

TPO Staff Response: Development of the 2040 LRTP involved extensive analysis of the preservation of existing and forecast infrastructure.

- Indicate as appropriate proposed transportation and transit enhancement activities.

TPO Staff Response: Transit and transit mobility projects have a funding set aside or box that has been included as part of the 2040 LRTP. The TPO has a separate transportation alternatives program that identifies and ranks qualified projects.

10. Did the LRTP address the following minimum required areas in accordance with 23 C.F.R. 450.322 (f)?

TPO Staff Response: Yes, the following responses are taken from Table 1-1 in the Long Range Transportation Plan Final Report which can be found here:

<http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>. The responses have been updated as necessary.

- Identify projected transportation demand of persons and goods in the metropolitan planning area over the period of the transportation plan;

TPO Staff Response: A regional travel demand model was developed that projected demands on the roadway infrastructure through the year 2040.

- Identify existing and proposed transportation facilities (including major roadways, transit, multimodal and intermodal facilities, pedestrian walkways and bicycle facilities, and intermodal connectors);

TPO Staff Response: A comprehensive review and analysis of all regional multimodal needs was completed as part of the plan update process. As documented throughout the 2040 LRTP, an inventory of major roadway, transit, multimodal and intermodal facilities, bicycle and pedestrian facilities, and intermodal connectors was completed and the needs were identified.

- Include operational and management strategies to improve the performance of existing transportation facilities;

TPO Staff Response: A funding set-aside or box was created for ITS and multimodal corridor studies as part of the plan. This will create an annual funding stream for operational projects to be identified and funded as the needs arise.

- In TMA areas, consider the results of the congestion management process;

TPO Staff Response: The Congestion Management Process Plan (CMPP) was updated as part of the 2040 LRTP update. Congestion management strategies included in the CMPP have been included in the 2040 LRTP.

- Include an assessment of capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure and provide for multimodal capacity increases based on regional priorities and needs;

TPO Staff Response: Development of the 2040 LRTP involved extensive analysis of the preservation of existing and forecast infrastructure.

- Describe the proposed improvements in sufficient detail to develop cost estimates;

TPO Staff Response: The purpose and need for each project was developed as part of the 2040 LRTP. Cost estimates were developed and have been included. These costs are based on FDOT planning level cost estimates.

- Discuss types of potential environmental mitigation activities and potential areas to carry out these activities;

TPO Staff Response: A systemwide approach to environmental mitigation activities are identified in the 2040 LRTP. The Efficient Transportation Decision Making Process established by the FDOT was used to identify an inventory of potential issues that may be associated with each corridor. The FDOT has established procedures for addressing all mitigation issues in consultation with agencies as part of the Project Development & Environmental (PD&E) process.



- Include pedestrian walkway and bicycle transportation facilities;

TPO Staff Response: The TPO has developed a Bicycle and Pedestrian Master Plan. From this plan projects will be drawn and funded. Dedicated funding was set aside for bicycle and pedestrian projects in the 2040 LRTP.

- Include transportation and transit enhancement activities;

TPO Staff Response: Transit and transit mobility projects have a funding set-aside or box that has been included as part of the 2040 LRTP.

- Include a financial plan that demonstrates how the adopted transportation plan can be implemented

TPO Staff Response: A financial plan was prepared and is documented in the 2040 LRTP which can be found here: <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>.

**11. Has the LRTP been reviewed and updated at least 5 years since the date of the last MPO Board action? [23 U.S.C. 134 (i)(1); 23 C.F.R. 450.322 (c)]**

TPO Staff Response: Yes, the Florida-Alabama 2035 Long Range Transportation Plan was adopted by Resolution FL-AL 10-42 on November 10, 2010. The 2040 Long Range Transportation Plan was adopted by Resolution FL-AL 15-36 on November 3, 2015. Therefore, the maximum 5 year deadline between Long Range Transportation Plan adoptions was met.

**12. Has the MPO sent all updates/amendments of the LRTP to FHWA and FTA via the ALDOT's Bureau of Transportation & Modal Programs? [23 C.F.R. 450.322 (c)]**

TPO Staff Response: Yes, the 2040 Florida-Alabama Long Range Transportation Plan was adopted by Resolution 15-36 on November 3, 2015. The Final Report has been signed off by ALDOT and FDOT. The necessary copies were provided to ALDOT and FDOT for distribution to FHWA and FTA. LRTP amendments that pertain to Alabama projects will be sent to ALDOT and LRTP amendments that pertain to Florida projects will be sent to FDOT. Both DOTs will forward the amendment documents to FHWA and FTA.

**13. Was the TIP developed in cooperation with the State and local transit operators? [23 U.S.C. 134 (j)(1)(A); 49 U.S.C. 5304 (a); 23 C.F.R. 450.324 (a)]**

TPO Staff Response: Not applicable for the Alabama portion of the Florida-Alabama TPO.

- 14.** Was the TIP updated at least every 4 years and approved by the MPO and the Governor? [23 U.S.C.134 (j)(1)(D); 23 C.F.R. 450.324 (a)]

TPO Staff Response: Yes, the Florida-Alabama TIP is approved annually by the TPO Board and is sent to ALDOT for approval by the Governor of Alabama. ALDOT's approval of the TIP is included as an Appendix in the LRTP.

- 15.** Was the TIP financially constrained and did it include only revenues that could be reasonably expected? [23 U.S.C. 134 (j)(2)(B); 49 U.S.C. 5304 (a); 23 C.F.R. 450.324 (h)]

TPO Staff Response: Yes, the TIP is financially constrained based on the TPO's allocation and projects with Federal, State, and Local funds. These funds are the only funds that are reasonably expected. The allocation from ALDOT is included as an Appendix in the TIP.

- 16.** Did the TIP contain a priority list of federally supported projects to be supported over the next four years? [23 U.S.C. 134 (j)(2)(A); 49 U.S.C. 5304 (b); 23 C.F.R. 450.324 (a)]

TPO Staff Response: Yes, the TIP contains a 5 year summary of projects by funding category as requested by Florida DOT. Florida-Alabama TPO adopts a project priority document annually. A federally supported spreadsheet with our allocation is agreed upon with ALDOT. ALDOT's Senior Transportation Planner provides an updated to the spreadsheet to the TPO Staff every month to review for accuracy.

- 17.** Did the TIP contain all regionally significant projects, as defined by 23 C.F.R. 450.104? [23 U.S.C. 134 (j)(3)(B); 49 U.S.C. 5304 (c)(6); 23 C.F.R. 450.324 (d)]

TPO Staff Response: Yes, the definition of Regionally Significant as defined in 23 C.F.R. 450.104 is a transportation project that is on a facility which serves regional transportation needs and would normally be included in the modeling of the metropolitan area's transportation network. The current transportation network consists of principal arterials, minor arterials, urban collectors, and minor collectors. The 2040 Long Range Transportation Plan Update updated the Congestion Management Process Plan to reflect the 2010 Functional Classification System in Escambia, Santa Rosa, and Baldwin Counties for these categories. FDOT, TPO, and local governments have worked cooperatively to include such projects in the TIP.

- 18.** Was the TIP consistent with the LRTP? [23 U.S.C. 134 (j)(3)(C); 49 U.S.C. 5304 (c)(2); and 23 C.F.R. 450.324 (g)]

TPO Staff Response: Yes, LRTP Cost Feasible Plan projects which have phases funded in the next five years are included in the Transportation Improvement Program.

19. Does the TIP identify the criteria and process for prioritizing implementation of transportation plan elements (including inter-modal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs? [23 C.F.R. 450.324 (l) (1)]

TPO Staff Response: Yes, criteria for the Long Range Transportation Plan, Transportation System Management, and Transportation Alternatives Program Projects are included in the TPO's Project Priorities. The Project Priorities are an Appendix in the Transportation Improvement Program. Project Priorities are updated annually and change from year to year just like Transportation Improvement Program.

20. Did the TIP include a listing of projects for which Federal funds have been obligated in the preceding year, or was this list otherwise made available for public review? [23 U.S.C. 134 (j)(7)(B); 49 U.S.C. 5304 (c)(5); 23 C.F.R. 450.324 (l)(2)]

TPO Staff Response: Yes, Appendix D of the Transportation Improvement Program contains the listing of Federal Obligated Projects.

21. When developing the LRTP and TIP, did the MPO provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the proposed plan and program? [23 U.S.C. 134 (h)(5)(A)]

TPO Staff Response: The organizations and groups that provided briefings on the development of the 2040 Long Range Transportation Plan are listed on page 3-5 of the Final Report, pages 5 and 6 of the Needs Plan Technical Report, and pages 4 and 5 of the Cost Feasible Plan Technical Report. These organizations are among the entities listed in 23 CFR 450.316(a). The public was able to comment on development of the LRTP and TIP during public workshops, at TPO and Advisory Committee Meetings, and at an advertised public hearing. For additional details see both LRTP and TIP as well as the Project Priorities document on the TPO's web site here:  
<http://www.wfrpc.org/programs/fl-al-tpo/documents>.

22. Is the LRTP and TIP of the MPO published or otherwise readily available for public review? [23 U.S.C. 134 (i)(6) and (j)(7)(A)]

TPO Staff Response: The adopted plans and technical reports are included on the West Florida Regional Planning Council web site as .pdf files. A summary report of the 2040 Long Range Transportation Plan was also prepared to handout to various groups and organizations throughout the year. CDs of the Final Report were sent to FDOT contacts, Legislative Delegation (Local and Federal), Local Libraries, and the Department of Economic Opportunity. The same distribution process was used for the Transportation Improvement Program.

23. Did the UPWP identify work proposed for the next one- or two-year period by major activity and task in sufficient detail to indicate who will perform the work, the schedule for completing the work, the resulting products, the proposed funding by activity/task, and a summary of the total amounts and sources of Federal and matching funds? [23 C.F.R. 450.308 (c)]

TPO Staff Response: Yes, the FY 2017-FY 2018 Unified Planning Work Program has 21 tasks that are identified per Fiscal Year with projects with target dates of completion. Each task is also broken down by funding source and summarized by table.

UPWP Link: [http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-FY-17\\_18-UPWP-FINAL-YEAR-2.pdf](http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-FY-17_18-UPWP-FINAL-YEAR-2.pdf).

The updated FY 2019-2020 UPWP (draft only) can be found here:  
<http://www.wfrpc.org/wp-content/uploads/2018/02/DRAFT-FL-AL-TPO-FY2019-FY2020-UPWP-002.pdf>.

24. Did the UPWP document planning activities to be funded with through Title 23 U.S.C. and the Federal Transit Act? [23 C.F.R. 450.308 (c)]

TPO Staff Response: Yes, the FL-AL FY 2017-FY 2018 UPWP adopted April 13, 2016 includes the following planning activities under Task C.6 Public Transportation Planning:

- Technical assistance and staff support for public transportation in the Pensacola, FL-AL urbanized area.
- Project administration and oversight and implementation for remaining JARC and New Freedom funds.

25. Were the transportation plans and programs of the MPO based on a continuing, comprehensive, and cooperative process? [23 U.S.C. 134 (c)(3), 49 U.S.C. 5303 (a)(3)]

TPO Staff Response: Yes, the TPO process is based on a continuing, comprehensive, and cooperative process which is standard language in each Resolution that is approved by the TPO Board. Standard language in adopted TPO Resolutions for Transportation Plans and Programs is "The Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area."

26. If located in a Transportation Management Area, does the MPO have an up to date congestion management process? [23 U.S.C. 134 (k)(3)]

TPO Staff Response: Yes, the Florida-Alabama TPO Congestion Management Process

Plan was adopted by Resolution FL-AL 15-37 on November 3, 2015 and is available online at: <http://www.wfrpc.org/fatpo/2015%20CMP%20Report.pdf>. Minor updates occur annually.

27. Does the MPO have a documented Public Participation Plan that defines a process for members of the public to have reasonable opportunity to participate in the planning process? [23 C.F.R. 450.316 (a)]

TPO Staff Response: In an effort to ensure the plans of the TPO reflect community values and equally benefit all planning area stakeholders, a public participation process manual was created and approved by the board to:

- Inform the public of transportation meetings and other events in a timely manner and stage at a convenient location,
- Educate the public regarding their role in the transportation planning and decision-making process
- Involve the public by providing opportunities early and often,
- Reach all communities with an emphasis on the underserved,
- Continually evolve to improve the public participation process as trends and technologies change.

It is available online at <http://www.wfrpc.org/wp-content/uploads/2014/08/FL-ALTPO-PPP-FINAL-2016-1.pdf>.

28. Has the MPO recently reviewed its Public Participation Plan? [23 C.F.R. 450.316 (a)(1)(x)]

TPO Staff Response: The TPO staff has continually reviewed the PPP as trends and technologies have changed. The PPP was updated in April 2016 and is reviewed annually.

29. When the Public Participation Plan was adopted, was it made available for public review for at least 45 days? [23 C.F.R. 450.316(a)(3)]

TPO Staff Response: The Public Participation Plan was adopted in April 2016. It was presented to the TPO in February 2016 as a review item on the agendas. The plan was also made available online in February 2016 to fulfil the 45 day minimum review period.

## Section (2): The requirements of Sections 174 and 176 (c) and (d) of the Clean Air Act (for air quality nonattainment and maintenance areas only)

TPO Staff Response: Questions do not apply to the FL-AL TPO since the TPO area has maintained attainment and has never been designated a maintenance area.

1. How does the MPO coordinate the development of the Transportation Plan with SIP development?

2. How does the MPO's UPWP incorporate all of the metropolitan transportation-related air quality planning activities addressing air quality goals, including those not funded by FHWA/FTA?
3. Does the metropolitan planning process include a Congestion Management Process that meets the requirements of 23 CFR Part 450.320? What assurances are there that the Transportation Plan incorporates travel demand and operational management strategies, and that necessary demand reduction and operational management commitments are made for new SOV projects?
4. How does the MPO ensure that the TIP includes all proposed federally and non-federally funded regionally significant transportation projects, including intermodal facilities?

Sections (3), (4), and (7) through (10): The prohibitions against discrimination on the basis of race, color, creed, national origin, age, gender, or disability as dictated by Title VI of the Civil Rights Act of 1964, as amended; 49 U.S.C. 5332; 23 U.S.C. 324; the Americans with Disabilities Act; the Older Americans Act; and Section 504 of the Rehabilitation Act of 1973

1. Does the MPO have a signed Title VI policy statement expressing commitment to non-discrimination? [23 CFR 200.9 (a)(1)]

TPO Staff Answer: The TPO's updated Title VI Policy Statement and Plan was adopted September 7, 2016 and can be found here: <http://www.wfrpc.org/wp-content/uploads/2014/08/FL-AL-Title-VI-Policy.pdf>. The signed Title VI policy statement is included in the UPWP.

2. Does the MPO take action to correct any deficiencies found by the Department within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance? [23 CFR 200.9 (a)(3)]

TPO Staff Answer: No deficiencies have been found. If deficiencies are found, the MPO will take action to correct within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance.

3. Does the MPO have a staff person assigned to handle Title VI and ADA related issues? This does not need to be a full time equivalent position, but there should

be at least someone at the MPO for whom Title VI and ADA is an extra duty area. [23 CFR 200.9 (b)(1); 49 C.F.R. 27.13]

TPO Staff Response: Public Involvement Coordinator Brittany Ellers is responsible for Title VI and ADA related issues.

4. Does the MPO have a procedure in place for the prompt processing and disposition of Title VI and Title VIII complaints, and does this procedure comply with the Department's procedure? [23 C.F.R. 200.9 (b)(3)]

TPO Staff Response: The adopted Title VI Policy and Plan outlines the procedure. English and Spanish Complaint Forms are available at <http://www.wfrpc.org/programs/fl-al-tpo/documents>.

5. Does the MPO collect statistical data (race, color, national origin, sex, age, disability) of participants in, and beneficiaries of the programs and activities of the MPO? [23 CFR 200.9 (b)(4)]

TPO Staff Response: The TPO collects demographic data from the US Census Bureau and analyzes it at the County, TPO, and Community (Census-Designated Place) levels.

6. Does the MPO conduct an annual review of their program areas (for example: public involvement) to determine their level of effectiveness in satisfying the requirements of Title VI? [23 CFR 200.9 (b)(6)]

TPO Staff Answer: The TPO's Public Participation Process Manual describes the processes used to involve all persons in a community, regardless of race, income, or status, being affected positively or negatively by any TPO program area. The Public Involvement Coordinator evaluates the effectiveness in satisfying the requirements of Title VI by the number of people reached at each event, the number of new groups presented to, the number of articles or stories generated from the media, and by tallying surveys handed out at each event. Quarterly Assessments are also conducted to determine effectiveness by surveying staff following public outreach events on both the effectiveness of the event and how well the activity reaches the underserved communities. The Public Participation Manual can be found here: <http://www.wfrpc.org/wp-content/uploads/2014/08/FL-ALTPO-PPP-FINAL-2016-1.pdf>.

7. Has the MPO participated in any recent Title VI training, either offered by the

state, organized by the MPO, or some other form of training, in the past year?

TPO Staff Answer: Staff organized and participated in the Public Involvement session at the Emerald Coast Transportation Symposium in November 2017. The session focused on strategies in the identification of target audiences and the subsequent development of approaches that are appealing to those audiences while maintaining Environmental Justice and Title VI best practices.

8. Does the MPO have a signed Non Discrimination Agreement, including Title VI Assurances, with the State?

TPO Staff Answer: The signed Nondiscrimination Agreement, including Title VI Assurances, is included in Appendix A of the UPWP.

9. Do the MPO's contracts and bids include the appropriate language as shown in the appendices of the Non Discrimination Agreement with the State?

TPO Staff Answer: All advertisements for consultants and sub-consultants includes the following DBE Policy Statement:

**EQUAL OPPORTUNITY AND DISADVANTAGED BUSINESS ENTERPRISE PROGRAM STATEMENT:** The TPOs do not discriminate on any basis, as required by 49 USC 5332 (which prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity), Title VI of the Civil Rights Act of 1964 as amended, 42 USC 2000d to 2000d-4, and Title 49 CFR, Part 21. The TPOs ensure, in accordance with 49 CFR Part 26, that certified FDOT Disadvantaged Business Enterprise Program (DBE) participants have an equal opportunity to receive and participate in FDOT assisted contracts.

10. Does the MPO hold its meetings in locations that are ADA accessible? [49 C.F.R. 27.7 (5)]

TPO Staff Response: All of the TPO's meetings are held in ADA accessible locations. TPO staff utilizes the ADA Checklist for Existing Facilities for determining meeting locations. The checklist can be found at this link:  
<http://www.adachecklist.org/checklist.html>.

11. Does the MPO take appropriate steps to ensure its communications are available to persons with impaired vision and hearing? [49 C.F.R. 27.7 (6)(c)]



TPO Staff Response: All legal notices and news releases advertising public meetings of the TPO include information on how to contact the TPO for special accommodations including deaf/hard of hearing, visually impaired, mobility issues and foreign language needs. All meetings are held in ADA compatible locations and with advance notice (as stated in our notices), staff can have interpreters available to translate.

12. Does the MPO keep on file for 1 year all complaints of ADA non-compliance received and for 5 years a record of all complaints in summary form? [49 C.F.R. 27.121]

TPO Staff Response: The TPO has received no complaints in the past year. If any complaints are received the TPO will retain as required by law.

13. Have all the local governments included within the MPO's study area boundary completed an ADA Transition Plan? Please provide a table indicating the status of the transition plans and copy of the completed transition plans.

TPO Staff Response:

<b>Municipality</b>	<b>Status of ADA Transition Plan</b>	<b>ADA Coordinator</b>	<b>Location of ADA Transition Plan</b>
Baldwin County	Adopted July 19, 2016 via Resolution No. 2016-094	Ron Cink, County Administrator	312 Courthouse Square Bay Minette, AL 36507
City of Orange Beach	Adopted September 20, 2016 via Resolution	Landon Smith, Building Official/Floodplain Administrator	4101 Orange Beach Blvd Orange Beach, AL 36561

14.

Section (5): Section 1101(b) of SAFETEA-LU regarding the involvement of disadvantaged business enterprises in FHWA and FTA planning projects (*49 CFR Part 26*) Note: MPOs that are part of municipal or county governments may have some of these processes handled by the host agency.

1. Does the MPO have an ALDOT approved DBE plan?

TPO Staff Response: FHWA funds are provided to the TPO through FDOT and ALDOT and are subject to FDOT's DBE Program Plan, as described in Chapter 8 of the MPO Program Management Handbook. For FTA funds, the TPO adopted a Public Transportation DBE program and goal of 8% in October of 2015 via Resolution FL-AL

15-33.

2. Does the MPO track DBE participation?

TPO Staff Response: DBE participation as well as Bidder Opportunity List information is collected and tracked by FDOT via the EOC system. For FTA funds, DBE participation is tracked using the appropriate Federal form.

3. Does the MPO report actual payments to DBEs?

TPO Staff Response: DBE participation as well as Bidder Opportunity List information is collected and tracked by FDOT via the EOC system. For FTA funds, DBE participation is tracked using the appropriate Federal form.

4. Does the MPO include the DBE policy statement in its boilerplate contract language for consultants and sub-consultants?

TPO Staff Response: All advertisements for consultants and sub-consultants includes the following DBE Policy Statement:

**EQUAL OPPORTUNITY AND DISADVANTAGED BUSINESS ENTERPRISE PROGRAM STATEMENT:** The TPOs do not discriminate on any basis, as required by 49 USC 5332 (which prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity), Title VI of the Civil Rights Act of 1964 as amended, 42 USC 2000d to 2000d-4, and Title 49 CFR, Part 21. The TPOs ensure, in accordance with 49 CFR Part 26, that certified FDOT Disadvantaged Business Enterprise Program (DBE) participants have an equal opportunity to receive and participate in FDOT assisted contracts.

Section (6): 23 C.F.R. Part 230 regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.

1. Has the MPO implemented an equal employment opportunity program?

*TPO Staff Response: The TPO does not have any construction contracts.*

**450.334 Self-certifications and Federal certifications.**

(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every four (4) years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements

including:

SAFTEA-LU requires that every four (4) years when updating your new TIP you include the new certification form in the TIP. As well as mail a copy of the certification form to Metropolitan Planning office after receiving in this office we will have the Transportation Director sign the document and a copy will be returned to your office, and your copy needs to be placed in the project folder.

## METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

The Alabama Department of Transportation and the Florida-Alabama Transportation Planning Organization for the Pensacola Urbanized Area hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR part 450, subpart C;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the Fixing America's Surface Transportation Act (FAST Act) (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Florida-Alabama TPO  
Metropolitan Planning Organization

  
Signature

Rob Williamson  
Printed Name

Chairman  
Title

4-11-18  
Date

Alabama  
State Department of Transportation

  
Signature

John R. Cooper  
Printed Name

Transportation Director  
Title

4-30-18  
Date

## MEMORANDUM OF UNDERSTANDING

### Alabama Department of Transportation Statewide Procedures for FY 2016 - 2019 TIP/STIP Revisions

#### Purpose

This Memorandum of Understanding (MOU) establishes a set of procedures to be used in the State of Alabama for processing revisions to the Metropolitan Planning Organization (MPO) FY 2016-2019 Transportation Improvement Programs (TIPs), and the Alabama Department of Transportation's Statewide Transportation Improvement Program (STIP). The STIP is the aggregation of the MPO TIPs, ALDOT statewide programs, and the Statewide Interstate Management (IM) Program.

#### Definitions

- *Administrative Modification* means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program (TIP), or Statewide Transportation Improvement Program (STIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas). [23 CFR 450.104]
- *Amendment* means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes.) Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process. [23 CFR 450.104]
- *Betterment* consists of surface treatments/corrections to existing roadway [preferably within Alabama Department of Transportation (ALDOT) right-of-way], to maintain and bring the infrastructure to current design standards for that classification of highway. This may involve full depth base repair, shoulder-widening, increased lane-widths, correction super-elevation, as well as drainage improvements and guide rail upgrades.
- *Change in Scope* is a substantial alteration to the original intent or function of a

- programmed project; (e.g., change project termini or the number of through-traffic lanes).
- *Cooperating Agencies* include ALDOT, Metropolitan Planning Organizations (MPOs), and Rural Planning Organizations (RPOs), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and transit agencies.
  - *Financially Constrained (Fiscal Constraint)* means that the metropolitan transportation plan, TIP, and STIP include sufficient financial information for demonstrating that projects in the metropolitan transportation plan, TIP, and STIP can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the TIP and the STIP, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the TIP and STIP only if funds are “available” or “committed.” [23 CFR 450.104]
  - *Fiscal Constraint Chart (FCC)* is an Excel spreadsheet, or a chart generated by the Comprehensive Project Management System (CPMS), that depicts the transfer of funds from one source of funding to a donee project, or multiple projects, that net out to zero.
  - *Interstate Maintenance (IM) Program* is the ALDOT four-year listing of statewide interstate maintenance (non-capacity-adding) projects.
  - *Level of Effort (LVOE)* is the term used to describe certain grouped projects in the TIPs and STIP that are not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, or geographical area, using the applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. In air quality nonattainment and maintenance areas, project classifications must be consistent with the *exempt* project classifications, contained in the transportation conformity regulations (40 CFR part 93). These projects are placed in the TIPs and STIP according to selected funding programs, with their anticipated fiscal year apportionments within the plan.
  - *New Project* is a project that is *not* programmed in the current TIP/STIP, and does not have previous obligations from a prior TIP/STIP.
  - *Obligated projects* means strategies and projects funded under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 for which the supporting federal funds were authorized and committed by the State or designated recipient in the preceding program year, and authorized by the FHWA or awarded as a grant by the FTA.
  - *Planning Partner* may refer to one of the following: ALDOT, FHWA, MPOs, RPOs, or other federal or state agencies.
  - *Project Selection* means the procedures followed by MPOs, States, and public transportation operators to advance projects from the first four years of an approved TIP and/or STIP to implementation, in accordance with agreed upon procedures. [23 CFR 450.104]
  - *Public Participation Plan (PPP)* is a documented, broad-based public involvement process that describes how the Planning Partner will involve and engage the public, the under-served, and interested parties in the transportation planning process, and ensure that the concerns of stakeholders are identified and addressed in the development of transportation plans and programs.

Note: The Alabama MPO Public Participation Plans may be found on the individual MPO websites. A complete listing of MPO websites may be found on the following ALDOT site: <http://cpmsweb2.dot.state.al.us/TransPlan/Default.aspx>.

- *Revision* means a change to a long-range statewide or metropolitan transportation plan, TIP, or STIP that occurs between scheduled periodic updates. A *major revision* is an “amendment,” while a *minor revision* is an “administrative modification.” [23 CFR 450.104]
- *Statewide-managed Program (Statewide Program)* includes those transportation improvements or projects that are managed in the STIP, including project selection, at the ALDOT Central Office level, with possible regional Planning Partner solicitation and input. Examples include, but are not limited to HSIP, RRX, and TAP projects.
- *Statewide Transportation Improvement Program (STIP)* means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53. [23 CFR 450.104]
- *Transportation Improvement Program (TIP)* means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. [23 CFR 450.104]

### **What is a Transportation Improvement Program (TIP) and what is a Statewide Transportation Improvement Program (STIP)?**

The TIP consists of the approved MPO TIP projects, developed by the MPOs, and statewide programs and projects developed by ALDOT within the urban areas of the MPOs. The STIP is the official transportation improvement program document, mandated by federal statute and recognized by FHWA and FTA. The STIP is a statewide, prioritized listing or program, of transportation projects to be implemented over a four-year period, consistent with MPO Long Range, Regional, or Metropolitan Plans, Statewide Transportation Plans, and MPO Transportation Improvement Programs (TIPs). The State's Five-Year Program, which incorporates the TIPs and STIP, is required by Alabama state law.

### **TIP/STIP Administration**

FHWA and FTA will only authorize projects, and approve grants for projects, that are programmed in the currently-approved STIP. If a Planning Partner, Transit Agency, or ALDOT, wishes to proceed with a project not programmed in the STIP, a revision must be made to the STIP.

Highway and road projects will be approved by FHWA, and Transit projects will be approved by FTA.

The federal Statewide and Metropolitan Planning regulations contained in 23 CFR 450 et al, govern the provisions of the STIP and of individual MPO TIPs, parts related to STIP and TIP



revisions, and other actions taken to revise the TIP. The intent of this federal regulation is to acknowledge the relative significance, importance, and/or complexity, of individual programming actions. *Federal Transportation Planning and Programming, Code of Regulation*, 23 CFR 450.324, permits the use of alternative procedures by the cooperating parties, to effectively manage actions encountered during a given STIP cycle. The regulations require that any alternative procedures be agreed upon, and such alternative procedures be documented and included in the STIP document.

All revisions must maintain year-to-year fiscal constraint [23 CFR 450.324(e), (h), and (i)] for each of the four years of the TIPs and STIP. All revisions shall account for year of expenditure (YOE), and maintain the estimated total cost of the project, which may extend beyond the four years of the TIP/STIP. The arbitrary reduction of the overall cost of a project, or project phase(s), shall not be utilized for the advancement of another project.

In addition, TIP revisions must be consistent with the Long Range Transportation Plan of the individual MPO, and must correspond to the adopted provisions of the MPO 2013 Public Participation Plans. A reasonable opportunity for public review and comment shall be provided for significant revisions to the TIPs and STIP.

If a revision adds a project, deletes a project, or impacts the schedule or scope of work of an air quality significant project in a nonattainment or maintenance area, a new air quality conformity determination will be required, if deemed appropriate by the Interagency Air Quality Consultation Group (IAC). If a new conformity determination is necessary, an amendment to the Long Range or Regional Transportation Plan (project listings only), shall be developed and approved by the MPO. The modified conformity determination would then be based on the amended LRTP conformity analysis, and public involvement procedures, consistent with the existing PPP, would be required.

If the August Redistribution of Federal Highway Funds adds, advances, or adjusts federal funding for a project, the MPOs and other Planning Partners will be notified of the Administrative Modification by ALDOT.

### **Revisions: Amendments and Administrative Modifications**

Note: This MOU does NOT change the Codes of Federal Regulations. It does modify some language within those regulations to make clear the understanding between the agreeing parties. For full application of the CFRs, visit definitions for *Amendment*, *Administrative Modification*, and *Revision* on p. 1.

An Amendment is a major STIP/TIP revision that:

- Affects air quality conformity, regardless of the cost of the project or the funding source.
- Adds a new project, or deletes a project, that utilizes federal funds from a statewide line item, exceeds the thresholds listed below, and excludes those federally-funded statewide program projects.
- Adds a new project phase(s), or increases a current project phase, or deletes a project phase(s), or decreases a current project phase that utilizes federal funds, where the



revision exceeds the following thresholds:

- ❖ \$5 million or 10 percent, whichever is greater, for ALDOT federally-funded projects and Transportation Management Area (TMA) attributable projects.
- ❖ The lesser amount of \$1 million or 50 percent, of project cost for non-TMA MPOs.
- ❖ \$750,000 for the county highway and bridge program.
- Involves a change in the Scope of Work to a project(s) that would:
  - ❖ Result in an air quality conformity reevaluation.
  - ❖ Result in a revised total project estimate that exceeds the thresholds established between ALDOT and the Planning Partner (not to exceed any federally-funded threshold contained in this MOU).
  - ❖ Results in a change in the Scope of Work on any federally-funded project that is significant enough to essentially constitute a New Project.
  - ❖ Level of Effort (LVOE) planned budget changes, exceeding 20% of the original budgeted amount per ALDOT region.

The initial submission and approval process of the Statewide Transportation Improvement Program (STIP, will establish federal funding for Level of Effort (LVOE) project groups. *Subsequent placement of individual projects in the STIP that are LVOE, will be considered Administrative Modifications.*

Approval by the MPO (or cooperative effort with an RPO) is required for Amendments. The MPO/RPO must then request ALDOT Central Office approval, using the electronic Financial Constraint Chart (FCC) process. An FCC must be provided (in Excel format), which summarizes previous actions, the requested adjustments, and after the changes, an updated TIP. ALDOT's Central Office will review, approve, and forward to the appropriate federal agency for review and approval, with copies to other partner federal agencies.

All revisions shall be identified and grouped as one action on an FCC, demonstrating both project and program fiscal constraint. The identified grouping of projects (the *entire* amendment action) will require approval by the cooperating parties. In the case that a project phase is pushed out of the TIP four-year cycle, the Planning Partner will demonstrate, through a Fiscal Constraint Chart, fiscal balance of the subject project phase, in the second period of the respective Long Range Transportation Plan.

An *Administrative Modification* is a minor STIP/TIP revision that:

- Adds a project from a level of effort category or line item, utilizing 100 percent state or non-federal funding, or an MPO TIP placement of the federally-funded, Statewide Program, or federal funds from a statewide line item that do not exceed the thresholds established by the Planning Partner.
- Adds a project for emergency repairs to roadways or bridges, except those involving substantive or functional adjustments, or location and capacity changes.
- Draws down, or returns funding, from an existing STIP/TIP Reserve Line Item, and does not exceed the threshold established between ALDOT and the Planning Partners.
- Adds federal or state capital funds from low-bid savings, de-obligations, release of encumbrances, from savings on programmed phases, and any other project-cost modification sent to and approved by FHWA or FTA, to *another* programmed project

phase or line item.

Administrative Modifications do not affect air quality conformity, nor involve a significant change in a project scope of work that would trigger an air quality conformity reevaluation; do not exceed the threshold established in the MOU between ALDOT and the Planning Partners, or the threshold established by this MOU (as detailed in the Revisions: Amendments and Administrative Modifications section); and do not result in a change in scope on any federally-funded project that is significant enough to essentially constitute a *new project*.

Administrative Modifications do not require federal approval. ALDOT and the Planning Partner will work cooperatively to address and respond to any FHWA or FTA comments. FHWA and FTA reserve the right to question any administrative action that is not consistent with federal regulations or with this MOU, where federal funds are being utilized.

### **Level of Effort Funding Categories**

Projects in the STIP/TIP, referred to as Level of Effort (LVOE) projects, represent grouped projects not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, and/or geographical area, using the applicable classifications under 23 CFR 771.117 (c) and (d), and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the *exempt project* classifications contained in the EPA transportation conformity regulations (40 CFR part 93).

LVOE projects are placed in the STIP/TIP according to selected funding programs, with the planned funding amounts for each year. ALDOT, and the affected MPOs, will be required to make a formal amendment to the STIP/TIPs for any adjustment of funding of an LVOE group that exceeds 20 percent of its originally-planned funding to a particular Region. The selected statewide funding programs include:

- Transportation Alternative Program (TAP)
- Safety Projects [Hazard elimination, roadway and rail, high-speed passenger rail, seatbelt, blood alcohol content, and others.]
- Recreational Trails [Funds are transferred to ADECA.]
- Federal-Aid Resurfacing Program for each ALDOT Region
- County Allocation Funds [Off-system bridges and STP non-urban.]
- Federal Transit Programs: 5307 (urbanized), 5311 (non-urban), 5310 (Elderly and Disabilities), and 5339 (Buses and Bus Facilities)

Addition or deletion of individual LVOE projects are considered an administrative modification, and do not require any further MPO action prior to authorization, subject to the dollar thresholds established in the sections above. ALDOT will maintain a matrix listing, on the STIP website, of LVOE projects for each of the five ALDOT Regions. The MPOs will be notified as soon as any specific projects within their urban areas, are identified and selected, and will have ten (10) days to decline the project. Additionally, the MPOs will be notified as soon as any specific projects are modified or deleted within their urban areas, and will have ten (10) days to decline the project deletion or change.

Level of Effort (LVOE) holds funds that are not dedicated to specific projects, and may be used to cover cost increases, or add new projects or project phases. LVOE shall not exceed the

thresholds, or the requirements, of any other items that require an amendment. LVOE may include the Statewide Transportation Alternative Program (TAP), Safety Projects, Federal-Aid Resurfacing, Off-System Bridge, STP Non-urban, and FTA Programs 5307, 5310, 5311, and 5339 (see listing above).

Level of Effort resurfacing shall be programmed annually for the five (5) ALDOT Regions, and shown as line items in each category for each Region. Projects or project lists will be added as soon as available, and MPOs will be notified of all changes that occur in the list.

### **Financial Constraint**

Demonstration of STIP/TIP financial constraint to FHWA and FTA, takes place through a summary of recent Administrative Modifications and proposed Amendments. Real-time versions of the STIP/TIP are available to FHWA and FTA through ALDOT's Comprehensive Project Management System (CPMS).

Note: While there is no stipulated timeframe established in this MOU for securing federal approval for formal Amendments or Administrative Modifications, the agencies are expected to act responsibly and with all due diligence in order to complete these processes in a timely manner.

### **STIP/TIP Financial Reporting**

At the end of each quarter, ALDOT will provide each MPO or Planning Partner with a STIP/TIP financial report of actual federal obligations and state encumbrances for highway, bridge, and transit programs in the respective Metropolitan Planning Areas. At the end of the federal fiscal year, the ALDOT report card can be used by the Planning Partners as the basis for compiling information, in order to meet the Federal Annual Listing of Obligated Projects requirement. The STIP/TIP Financial Report, provided to FHWA and FTA, will also include performance measures as allowed under the *Project Approval and Oversight Agreement a Partnership between the Federal Highway Administration Alabama Division and the Alabama Department of Transportation*, applicable to LVOE and to include:

- The total percent of STIP/TIP construction projects advanced each year
- The total percent of STIP/TIP construction projects advanced each year per urbanized area

A summary report detailing this information will be provided at the end of the federal fiscal year.

As each MPO TIP is adopted, this MOU will be included with the TIP documentation. The MPO or Planning Partner may choose to adopt an MOU that will clarify how the MPO or Planning Partner will address TIP revisions. **In all cases, individual MPO revision procedures will be developed under the guidance umbrella of this document.** If an MPO elects to set more stringent procedures, then ALDOT, FHWA, and FTA will adhere to the more restrictive procedures.

The procedures set forth in this document will serve as the basis from which ALDOT addresses federally-funded, Statewide Program TIP revisions. This Memorandum of Understanding will begin October 1, 2015, and remain in effect until September 30, 2019, unless revised or terminated.

We, the undersigned hereby agree to the above procedures and principles.

Mark D. Bartlett  
Division Administrator  
Federal Highway Administration

5-19-2015  
Date:

Walter M. Saylor  
Regional Administrator  
Federal Transit Administration

5-11-15  
Date:

John D. Cagle  
Director  
Alabama Department of Transportation

5/19/15  
Date:

## Authorized Projects

Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STATE	7	ST-002-180-014 ( )	100066422	PE	SR-180 WIDENING FR FOLEY BEACH EXPRESS TO SR-161 IN ORANGE BEACH	2.888	02/01/2017	ADDITIONAL ROADWAY LANES	\$400,000
BP	7	BP-ST-002-180-015 ( )	100066601	PE	SR-180 NEW LOCATION AND WIDENING FROM SR-59 IN GULF SHORES TO FOLEY BEACH EXPRESS	4.740	04/01/2017	GRADE, DRAIN, BASE AND PAVE	\$1,500,000
STATE	7	BP-ST-002-180-015 ( )	100066601	PE	SR-180 NEW LOCATION AND WIDENING FROM SR-59 IN GULF SHORES TO FOLEY BEACH EXPRESS	4.740	04/01/2017	GRADE, DRAIN, BASE AND PAVE	\$300,000
ST	2	STPAA NR13(939)	100060120	CN	ADA REQUIRED CURB RAMP INSTALLATIONS AND IMPROVEMENTS ON VARIOUS STATE ROUTES IN BALDWIN COUNTY	0.000	09/29/2017	SIDEWALK	\$406,862
STATE	7	ST-002-180-007 ( )	100063052	CN	INTERSECTION IMPROVEMENTS AT SR-180 AND SR-161 IN THE CITY OF ORANGE BEACH	0.250	01/30/2015	INTERSECTION IMPROVEMENTS	\$650,000
STATE	7	ST-002-180-008 ( )	100063053	CN	INTERSECTION IMPROVEMENTS AT SR-180 AND MAIN STREET AND WIDENING FROM MONEY BAYOU DRIVE TO WILLIAM SILVERS PARKWAY	0.840	02/27/2015	INTERSECTION IMPROVEMENTS	\$700,000
ERLF8	12	ERPR 8980(932)	100063495	CN	PERMANENT REPAIR FOR VARIOUS SITES DUE TO A SEVERE WEATHER EVENT BEGINNING ON APRIL 28 2014. FHWA DISASTER AL 14-1 (REPORTS BALD-3 5 16 17 18 AND 19)	0.000	06/15/2015	UNCLASSIFIED	\$493,847
ER8	12	ERPR 8980(932)	100063495	CN	PERMANENT REPAIR FOR VARIOUS SITES DUE TO A SEVERE WEATHER EVENT BEGINNING ON APRIL 28 2014. FHWA DISASTER AL 14-1 (REPORTS BALD-3 5 16 17 18 AND 19)	0.000	06/15/2015	UNCLASSIFIED	\$0
STATE	7	ST-002-182-014 ( )	100065586	PE	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM M.P. 12.264 NEAR LOOP ROAD WEST TO MP 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	06/01/2016	SAFETY IMPROVEMENTS	\$3,000
STATE	7	ST-002-182-013 ( )	100065512	RW	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM M.P. 12.264 NEAR LOOP ROAD WEST TO M.P. 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	05/01/2016	SAFETY IMPROVEMENTS	\$250,000
STATE	7	ST-002-182-012 ( )	100065242	CN	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM MP.12.264 NEAR LOOP ROAD WEST TO MP 13.343 EAST OF COTTON BAYOU BEACH ACCESS	1.079	08/26/2016	SAFETY IMPROVEMENTS	\$5,000,000
STATE	7	ST-002-182-011 ( )	100065241	PE	CONSTRUCTION OF MEDIANS AND INDIRECT LEFT TURNS ON SR-182 FROM MP 9.63 EASTERN BOUNDARY OF GULF STATE PARK TO MP 17.072 AT THE FLORIDA LINE	7.442	02/01/2016	SAFETY IMPROVEMENTS	\$750,000

## Authorized Projects

STATE	7	ST-002-182-016 ( )	100066785	CN	SR-182 MEDIAN IMPROVEMENTS AND BEAUTIFICATION FROM MP 11.91 WEST OF ROMAR BEACH ACCESS TO MP 12.797 NEAR EAST LOOP ROAD	0.887	08/25/2017	SAFETY IMPROVEMENTS	\$4,250,000
STATE	7	ST-002-000-019 ( )	100065661	CN	GULF STATE PARK COTTON BAYOU BEACH ACCESS PARKING EXPANSION ON SR-182 IN ORANGE BEACH	0.000	08/15/2016	UNCLASSIFIED	\$389,114
ST	2	STPAA 0161(501)	100066185	FM	RESURFACING ON SR-161 FROM SR-182 TO SR-180	1.541	08/25/2017	PREVENTATIVE MAINTENANCE LEVEL 2	\$753,161

Sponsor: BALDWIN COUNTY COMMISSION

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
SLLME	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	\$194,760
STLLE	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	\$7,017
STLLM	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	\$328,748
TALL	5	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	\$0
TALLM	5	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	\$0
TLLME	5	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	\$0
ULLL	1	STPLL 0214(250)	100060019	CN	ADD PAVED SHOULDERS ON CR-99 FROM SPANISH COVE DRIVE TO SR-42 (US-98) AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP	1.894	03/27/2015	SHOULDER PAVING	\$101,098

## Authorized Projects

Sponsor: CITY OF ORANGE BEACH

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
TA	5	TAPAA TA15(937)	100064552	CN	NEIGHBORHOOD CONNECTIVITY SIDEWALK LOCATED ON LAUDER LANE BAY LA LAUNCH AVENUE GULF BAY ROAD OAK RIDGE DRIVE AND SR-161 IN THE CITY OF ORANGE BEACH	0.000	03/15/2017	SIDEWALK	\$500,000

Sponsor: NEW PROJECT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STATO	7	ST-002-999-004 ( )	100065621	PE	CONNECTOR FROM SR-180 TO FOLEY BEACH EXPRESS BRIDGING OVER THE INTRACOASTAL WATERWAY	5.460	07/01/2016	GRADE, DRAIN, BASE, PAVE AND BRG	\$3,000,000
STATO	7	ST-002-999-006 ( )	100066949	RW	CONNECTOR FROM SR-180 TO FOLEY BEACH EXPRESS BRIDGING OVER THE INTRACOASTAL WATERWAY	5.460	01/01/2018	GRADE, DRAIN, BASE, PAVE AND BRG	\$7,000,000

# ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2019 Through 2023 - Financial Plan

## FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2019	2020	2021	2022	2023
<b>Surface Transportation Attributable Projects</b>					
Carryover From Previous Year (Federal Funds Only)	\$243,846	\$127,141	\$255,617	\$384,093	\$512,569
Apportionment (Federal Funds Only)	\$148,476	\$148,476	\$148,476	\$148,476	\$148,476
Funds Available to the MPO for Programming (Federal Funds Only)	\$392,322	\$275,617	\$404,093	\$532,569	\$661,045
Estimated Cost of Planned Projects (Federal Funds Only)	\$265,181	\$20,000	\$20,000	\$20,000	\$407,970
Balance Forward (Federal Funds Only)	\$127,141	\$255,617	\$384,093	\$512,569	\$253,075
<b>Other Surface Transportation Program Projects (includes Bridge projects not on NH System)</b>					
Funds Available for Programming Statewide (Federal Funds Only)	\$158,593,182	\$158,593,182	\$158,593,182	\$158,593,182	\$158,593,182
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$8,991,616	\$1,084,817	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	5.670%	0.684%	0.000%	0.000%	0.000%
<b>National Highway Performance Program (APD, IM, Bridge projects on NH System)</b>					
Funds Available for Programming Statewide (Federal Funds Only)	\$462,346,271	\$462,346,271	\$462,346,271	\$462,346,271	\$462,346,271
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
<b>State Funded Projects</b>					
State Funds Available for Programming Statewide (Total Funds)	\$25,500,000	\$25,500,000	\$25,500,000	\$25,500,000	\$25,500,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	0.000%	0.000%	0.000%	0.000%	0.000%
<b>Transportation Alternatives Program (TAP) (formerly TE)</b>					
Projects in this category are funded through annual grant applications and will not be known until late each year.					
Funds Available for Programming Statewide (Federal Funds Only)	\$15,903,966	\$15,903,966	\$15,903,966	\$15,903,966	\$15,903,966
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
<b>Transit Projects</b>					
Funds Available for Programming Statewide (Federal Funds Only)	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
<b>System Maintenance Projects</b>					
State Funds Available for Programming Statewide (Total Funds)	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	0%	0%	0%	0%	0%



# ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2019 Through 2023 - Financial Plan

## FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2019	2020	2021	2022	2023
<b>Safety Projects</b>					
Funds Available for Programming Statewide (Federal Funds Only)	\$50,928,518	\$50,928,518	\$50,928,518	\$50,928,518	\$50,928,518
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
<b>Other Federal and State Aid Projects</b>					
Funds Available for Programming Statewide (Federal Funds Only)	\$18,635,095	\$18,635,095	\$18,635,095	\$18,635,095	\$18,635,095
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0.000%	0.000%	0.000%	0.000%	0.000%
<b>Congestion Mitigation and Air Quality Projects - Birmingham Area Only (Not Applicable to Florida/Alabama Area)</b>					
Carryover From Previous Year (Federal Funds Only)	\$11,544,486	\$11,544,486	\$11,544,486	\$11,544,486	\$11,544,486
Apportionment (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Funds Available for Programming (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Balance Forward (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
<b>High Priority and Congressional Earmark Projects (Discontinued but money still available via carryover)</b>					
This group of projects usually results from congressional action in an annual appropriations bill. These projects and the amount available for programming annually is an unknown factor.					
Funds Available for Programming Statewide (Federal Funds Only)	\$33,501,939	\$33,501,939	\$33,501,939	\$33,501,939	\$33,501,939
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000

## URBAN AREA FUNDING AVAILABILITY REPORT

URBAN AREA LILLIAN(PENSACOLA)

## FEDERAL FUNDING ONLY

PROJECT NO	PROJECT DESCRIPTION	SCOPE	FEDERAL FUNDS	Start Date	Status	Authorized
						4/13/2018

## TOTALS FOR FISCAL YEAR 2016

Prior FY Carryover	(\$144,107)	Authorized Projects	\$0	Unobligated Balance	(\$6,986)
FY Apportionment	\$137,121	Planned Projects	\$0	Remaining Balance	(\$6,986)
FY Special Allocation	\$0	Total Project Funds	\$0		
Total Funds	(\$6,986)				

4/13/2018

## TOTALS FOR FISCAL YEAR 2017

Prior FY Carryover	(\$6,986)	Authorized Projects	\$0	Unobligated Balance	\$135,370
FY Apportionment	\$142,356	Planned Projects	\$0	Remaining Balance	\$135,370
FY Special Allocation	\$0	Total Project Funds	\$0		
Total Funds	\$135,370				

100060027	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM BARCLAY AVENUE TO ALABAMA STATE LINE	PE	\$20,000	05/01/2018	Planned	
100063403	ADD PAVED SHOULDERS ON CR-99 FROM CARRIER DRIVE TO SPANISH COVE DRIVE	PE	\$20,000	05/01/2018	Planned	

## TOTALS FOR FISCAL YEAR 2018

Prior FY Carryover	\$135,370	Authorized Projects	\$0	Unobligated Balance	\$283,846
FY Apportionment	\$148,476	Planned Projects	\$40,000	Remaining Balance	\$243,846
FY Special Allocation	\$0	Total Project Funds	\$40,000		
Total Funds	\$283,846				

100060029	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM BARCLAY AVENUE TO ALABAMA STATE LINE	CN	\$265,181	11/02/2018	Planned	
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## TOTALS FOR FISCAL YEAR 2019

Prior FY Carryover	\$243,846	Authorized Projects	\$0	Unobligated Balance	\$392,322
FY Apportionment	\$148,476	Planned Projects	\$265,181	Remaining Balance	\$127,141
FY Special Allocation	\$0	Total Project Funds	\$265,181		
Total Funds	\$392,322				

100063634	ADD PAVED SHOULDERS ON CR-99 FROM CR-91 TO CARRIER DRIVE	PE	\$20,000	11/01/2019	Planned	
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## TOTALS FOR FISCAL YEAR 2020

Prior FY Carryover	\$127,141	Authorized Projects	\$0	Unobligated Balance	\$275,617
FY Apportionment	\$148,476	Planned Projects	\$20,000	Remaining Balance	\$255,617
FY Special Allocation	\$0	Total Project Funds	\$20,000		
Total Funds	\$275,617				

URBAN AREA FUNDING AVAILABILITY REPORT

URBAN AREA	LILLIAN(PENSACOLA)	FEDERAL FUNDING ONLY						
PROJECT NO	PROJECT DESCRIPTION			SCOPE	FEDERAL FUNDS	Start Date	Status	Authorized
100063635	ADD PAVED SHOULDERS ON SR-42 (US-98) FROM HILLCREST RD TO BARCLAY AVE			PE	\$20,000	01/01/2021	Planned	

		TOTALS FOR FISCAL YEAR		2021		
Prior FY Carryover	\$255,617	Authorized Projects	\$0		Unobligated Balance	\$404,093
FY Apportionment	\$148,476	Planned Projects	\$20,000		Remaining Balance	\$384,093
FY Special Allocation	\$0	Total Project Funds	\$20,000			
Total Funds	\$404,093					

## **Appendix J**

### **FHWA -- Eastern Federal Lands Highway Division Projects**

# FY2019-FY2022 Transportation Improvement Program

Federal Highway Administration  
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNERSHIP/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
DC_ST_REV_ANA_PRR(1)	2021	DC	District of Columbia	Anacostia Park	Revitalization of Anacostia Park	MISC	DOT	\$2,850,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
NAMA_12(3)	2021	DC	District of Columbia	National Mall & Memorial Parks	Rehab Outlet Bridge & resurface East Basin Dr.	3RL_BRRH	FLTP	\$4,763,776.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
NP_NAMA_21(2)_50(3)	2021	DC	District of Columbia	National Mall & Memorial Parks	15th St & Jefferson Dr Resurfacing	3RL	FLTP	\$4,248,145.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
NP_ROCR_24(2)	2021	DC	District of Columbia	Rock Creek Parkway	Piney Branch Parkway Northwest pavement & drainage rehab.	3RH	FLTP	\$3,000,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
ROCR_12(1)_19(1)	2021	DC	District of Columbia	Rock Creek Park	Rehab Wise & Glover Roads	3RL	FLTP	\$2,124,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
ROCR_14(1)_17(1)	2021	DC	District of Columbia	Rock Creek Park	Light pave rehab & replace drainage system on Bingham and Morrow Dr	3RL	FLTP	\$1,191,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
ROCR_503(1)	2021	DC	District of Columbia	Rock Creek Park	Water-side Dr. Relay Reconst & street light replacement & misc.	3RH_BRRP	FLTP	\$1,600,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
ROCR_BMS_1(1)	2021	DC	District of Columbia	Rock Creek Park	Rehab Structures 3450-029P, 033P, 00P, 012P and 013P	BRRH	FLTP	\$1,990,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
CHOH_238(1)	2022	DC	District of Columbia	Chesapeake & Ohio Canal National Historical Park	Fletcher's Bathhouse ent. relocation & replace Structure No. 3100-029P	4R	FLTP	\$2,400,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
NP_ROCR_16(2)	2022	DC	District of Columbia	Rock Creek Park	Ross Drive Rehabilitation and Drainage Replacement	3RL	FLTP	\$3,200,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
NP_ROCR_910(1)	2022	DC	District of Columbia	Rock Creek Park	Edgewater Stable Bridge Replacement	BRRC	FLTP	\$1,200,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
<b>Florida</b>													
FL_ERFO_NPS_GUIS_2019-(1)	2019	FL	Escambia	Gulf Islands National Seashore	Repair State HWY 399 (Rte 11) & Fort Pickens Rd (Rte 12) damaged by Hurricane Michael	3RH	ERFO	\$900,000.00	Title 23	EFLHD	Planned	FL-01	NPS_SE
FL_FLAP_ESCMB_FER(2)	2019	FL	Escambia	National Park Service/Gulf Islands National Seashore	Safety upgrade and widening Quietwater Beach Ferry Dock	MISC	FLAP	\$1,020,000.00	Title 23	LOCAL	In Design	FL-01	NPS_SE
FL_FLAP_JKSVL_STDY(1)	2019	FL	Duval	National Park Service/Timuscan Ecological and Historical Preserve	Site and pad feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS_SE
FL_FLAP_LEON_375(1)	2019	FL	Leon	USFSApalachicola National Forest	Add 2 bike lanes & Overlook-stripe Leon Cn. Rd. 375 & 3 rd.	3RL	FLAP	\$1,020,000.00	Title 23	LOCAL	In Design	FL-05	USFS_R8
FL_FLAP_STPRK_TRL(2)	2019	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$3,135,000.00	Title 23	STATE	In Design	FL-18	NPS_SE

Approval signature is shown on the first page of packet only. This listing reflects all newly identified and programmed and/or modified projects as of October 31, 2018.

# FY2019-FY2022 Transportation Improvement Program

Federal Highway Administration  
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
NP EVER 10(9) 900(1)	2019	FL	Miami-Dade	Everglades National Park	Main Park Rd. resurfacing and pavement preservation of Visitor Center parking area.	3RH_3RL	FLTP	\$8,195,105.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
FL FLAP DOT 408(1)	2020	FL	Brevard	FWS / Merritt Island National Wildlife Refuge	Construct secondary 12' asphalt parking lot on the south side of SR409 with approved amenities.	MISC	FLAP	\$2,295,000.00	Title 23	LOCAL	Planned	FL-08	FWS_R4
FL FLAP DOT 804(1)	2020	FL	Palm Beach	USACE / Intercoastal Waterway - Jacksonville to Miami	Construction of 4' bike lanes and widening sidewalks to 9' along SR 804.	3RL	FLAP	\$646,530.00	Title 23	LOCAL	Planned	FL-21	USACE_SAD
FL FLAP JKSVLA/A	2020	FL	Duval	NPS / Timucuan Ecological & Historical Preserve	Safety and facilities improvements for the St. Johns River Ferry.	MISC	FLAP	\$1,468,400.00	Title 23	LOCAL	Planned	FL-05	NPS_SE
FL FLAP LIB FH13(1)	2020	FL	Liberty, Wakulla	USFS/Apalachicola National Forest	Resurfacing 3.9 miles of FH 13 connecting Liberty and Wakulla counties and replacing guardrail.	3RL	FLAP	\$1,538,000.00	Title 23	USFS	Planned	FL-02	USFS_R8
FWS_FWA_418(1)	2020	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Friez Rd (RT 419)	3RL	FLTP	\$750,000.00	Title 23	EFLHD	In Design	FL-25	FWS_R4
NP_BISC_10(2)	2022	FL	Miami-Dade	Biscayne National Park	Resurface Entrance Road and Parking Lot at Convey Point	3RH	FLTP	\$1,099,382.00	Title 23	EFLHD	Planned	FL-11	NPS_SE
<b>Florida/Mississippi</b> NP_GUIS_11(3)_12(3)_LC													
<b>Georgia</b> NP_OHCHL_10(2)_14(1)													
SO CE Thurmond Lake(1)	2018	GA	Caloosa, Dade, & Walker	Chickamauga and Chatahoochee National Park	Reconstruction 0.91 miles of Route 10 from the intersection of the mile of Route 14 Reids Bridge Road	3RH	FLTP	\$3,300,017.00	Title 23	EFLHD	Under Construction	GA-08	NPS_SE
FS_Line_Branch_Culvert(1)	2018	GA	Columbia	Savannah District Office, USACE	Crack seal, sealcoat, patch, restripe, and repair road shoulders of 33,000 sq. ft.	3RL_2R	FLTP	\$254,000.00	Title 23	USACE	In Design	GA-10	USACE_SAD
GA FLAP GLNN FRED(1)	2019	GA	Fannin	Chattahoochee National Forest	Replacement of Old Culvert	MISC	FLTP	\$17,250.00	Title 23	USFS	In Design	GA-04	USFS_R8
GA FLAP COBB_TRL(1)	2019	GA	Cobb	NPS/Kennesaw Mountain National Battlefield Park	Construct 3 trail segments (Whillock Ave, Chatham Hill Rd, and Burnt Hickory Rd) in Cobb County, GA	3RL_4R	FLAP	\$800,000.00	Title 23	LOCAL	Planned	GA-01	NPS_SE
GA ERFO NPS CUIS 2017-1(1)	2020	GA	Camden	Cumberland Island National Seashore	ERFO Permanent repairs on St. Mary's Ferry Dock, the Sea Camp Dock, and the Dungeress Dock at Cumberland	MISC	ERFO	\$1,000,000.00	Title 23	EFLHD	In Design	GA-01	NPS_SE

Approval signature is shown on the first page of packet only. This listing reflects all newly identified and programmed and/or modified projects as of October 31, 2018.

## **Appendix K**

### **Comments Received on FY 2019-2023 TIP**

## COMMENTS ON DRAFT FY 2019-2023 FLORIDA-ALABAMA TIP

### Federal Highway Administration

1. The Highway Safety Improvement Program annual report documents the statewide interim performance measures toward that zero deaths vision and initiative. As such, the TPO is supporting the adoption of the HSIP interim safety performance measures..."There are no interim safety performance measures. Please revise.

The TPO will continue to coordinate with FDOT, ALDOT, and transit providers to take action on the additional targets (Asset Management and Freight) and other requirements of the federal performance management process." This should be revised to: "...providers to develop targets for the additional performance measures (System Performance, Bridge, and Pavement) and incorporate the other requirements of the federal performance management process.

The Safety Performance Measures section does not fully explain what the TPO did in TIP development to help achieve the safety targets. In describing the anticipated effect, the TPO will need to more fully describe the actions they have taken to move the program forward linking investments to anticipate target achievement, so that the TIP is written as a documentation of actions pursued. For example, did the TPO alter their project selection or prioritization process to favor projects they believe will help move toward achievement of the stated targets? Did they make any specific effort to engage new stakeholders or experts to learn what they can do to move toward target achievement? The current section details the goals and project prioritization process in the LRTP, but doesn't detail how the TIP supports achievement of the targets.

*A conference call with the Federal Highway Administration (FHWA) occurred on May 16, 2018 to discuss the comments above. Based upon this discussion, an updated Performance Measures section was e-mailed to the FHWA and FHWA agreed to the updated Performance Measures Section on May 21, 2018.*

2. **Appendix F. The Estimated Funding Allocation by Project Type is different from the 5-Year Summary of Funding Source. If this is correct, the TIP is not fiscally constrained. Please clarify.**

*The TPO Staff was aware of the funding issue in Appendix F. Data Transfer Solutions, the developer of the TPO's Interactive Transportation Improvement Program Database used a later download of the work program for generating the funding dollars and that was the reason the funding did not total with the revenue listed. Appendix F has since been corrected to match the revenue with the funding projections in the TIP.*

### Florida Department of Transportation

1. **Project ID 4358161 SR 10 (US 90), Bridge Project. Include Bridge No. 580108 in the "To" Field.**  
*Change has been made.*
2. **Project ID 21843932 SR 292 (Gulf Beach Highway), Capacity Project. Project has been advanced to FY 2018. Therefore, please remove this project.**



*Change has been made.*

3. Project ID 21843933 SR 292 (Gulf Beach Highway), Capacity Project. Project has been advanced to FY 2018. Therefore, please remove this project.

*Change has been made.*

4. Project ID 2204265 SR 30 (US 98) Gulf Breeze Parkway, Capacity Project. Change mileage from 5.863 to 3.435 and change Ramble Bay Lane to Ortega Street.

*Changes has been made.*

5. Project ID 2224761 SR 8 (I-10)/SR 95 (US 29) Interchange, Capacity Project. Change mileage from .495 to 5.816.

*Change has been made.*

6. Project ID 4218833 SR 30 (US 98), Capacity Project. Change Work Summary from Corridor/Subarea Planning to Miscellaneous Construction and change mileage from 2.834 to 2.837.

*Changes have been made.*

7. Project ID 4218834 SR 30 (US 98), Capacity Project. Change Work Summary from Corridor/Subarea Planning to Miscellaneous Construction and change mileage from 8.509 to 6.503.

*Changes have been made.*

8. Project ID 4218835 SR 30 (US 98), Capacity Project. Change Work Summary from Corridor/Subarea Planning to Miscellaneous Construction and change mileage from 24.005 to 15.428.

*Changes have been made.*

9. Project ID 4218836 SR 30 (US 98) & SR 10 (US 90), Capacity Project. Change Work Summary from Corridor/Subarea Planning to Miscellaneous Construction.

*Change has been made.*

10. Project ID 4389082 SR 292 (Perdido Key Drive) Bike/Pedestrian Project. Change mileage from 2.44 to 1.964.

*Change has been made.*

11. Project ID 4362722 SR 30 (US 98), Resurfacing Project. Change mileage from 1.526 to 1.614.

*Change has been made.*

12. Project ID 4377461 SR 95 (US 29), Resurfacing Project. In the From Field change Quintette Highway to Muscogee Road and change mileage from 8.968 to 9.007.

*Changes have been made.*

13. The TIP must include a discussion of how the TIP, once implemented, will make progress toward achieving the performance targets for the Safety Performance Measures, State Asset Management Plan, and State Freight Plan. The TPO addressed the Safety Performance Measures, but not the Asset Management Plan or Freight Plan. Since the targets are not currently included in the State Asset Management Plan or State Freight Plan, the TPO needs to incorporate the plans by reference in their TIP.

*Verbiage has been added to the narrative section for Performance Measures regarding Asset Management and Freight. This verbiage has been reviewed by FDOT's District Urban Liaison, FDOT*

*Statewide Metropolitan Planning Coordinator, and FDOT's Administrator of Metropolitan Planning and it has been deemed acceptable to them for addressing the above comment.*

### **Alabama Department of Transportation**

1. **Project ID 100068456 US 98/SR 42, Bike Lanes Project.** Project was added to FY 2019-2023 TIP to correspond with the TPO Project Priorities. ALDOT is the process of including the remaining details of this project in the ALDOT Work Program.  
*Change has been made.*

### **Escambia County**

1. **Project ID 10063605 and Project ID 10066950 Gulf Coast Intracoastal Waterway Bridge, Bridge Projects.** Looks like the same project with one showing \$20,000,000 and one showing \$25,000,000.  
*These are two different projects: One is for the construction over the water and one is for construction over land. The description in Work Summary has been updated for each of these projects to differentiate which project is over the water and which project is over land.*
2. **Project ID 4093341 SR 30 (US 98), Bridge Project.** You might add a note that this is the bonus for on time completion of the first bridge.  
*Change has been made.*
3. **Project ID 41447061 (Pensacola ITS Project), Capacity Project.** Funding for the operation of the Freeway Management System ends after 2019. Is it funded in a districtwide program number? Just need clarification from FDOT.  
*FDOT had indicated at this time no funding is programmed after 2019 for this project.*
4. **Project ID 4389082 SR 292 (Perdido Key Drive), Bicycle/Pedestrian Project.** The Eastern limits of this segment has been changed by FDOT in the work program. Check with FDOT on the appropriate limit and mileage.  
*Changes has been made.*
5. **Can you state what county each of the bridge projects are in for Section 1 Bridge Projects?**  
*The name of the county has been included in the project description for each project in Section 1 which are the bridge projects.*
6. **Is there any way to page number the entire document? Difficult to locate pages without the document having page numbers.**  
*Because the interactive TIP is maintained by Data Transfer Solutions, the pages in the body by Project category are numbered. The front section of the document (Cover, Table of Contents, Narrative and Resolution) and the back section of the document (Appendices) are .pdf documents and are not automatically numbered in the interactive TIP. The Table of Contents lists the sections of the document which is intended to illustrate where a person should start looking when they are trying to find a project or other information located in the TIP. After the document is adopted and posted on the web site, a person can use the interactive TIP tool to locate information about a project as well.*

# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 407310 7      Project Description: SR 87 YELLOW RIVER BRIDGE NO. 580094      *SIS*								
District: 03      County: SANTA ROSA      Type of Work: BRIDGE-REPAIR/REHABILITATION      Project Length: .899								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	55,363	0	0	0	0	0	0	55,363
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,536	0	0	0	0	0	0	5,536
DS -STATE PRIMARY HIGHWAYS & PTO	5,008	0	0	0	0	0	0	5,008
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	904,216	0	0	0	0	904,216
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	8,221	0	0	0	0	8,221
<b>Item 407310 7 Totals:</b>	<b>65,907</b>	<b>0</b>	<b>912,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>978,344</b>
<b>Project Total:</b>	<b>1,113,763</b>	<b>0</b>	<b>1,805,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,919,074</b>

**407310-7:** Prior year funding increase.

# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 409334 1 Project Description: SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035 *SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: 4.172								
P D & E / MANAGED BY FDOT								
BRP -STATE BRIDGE REPLACEMENT	2,462,939	0	0	0	0	0	0	2,462,939
BRT -FED BRIDGE	3,085,749	0	0	0	0	0	0	3,085,749
REPL - ON SYSTEM								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	460,490	0	0	0	0	0	0	460,490
NHBR -NATIONAL HIGHWAYS BRIDGES	74,106	0	0	0	0	0	0	74,106
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BNBR -AMENDMENT 4 BONDS (BRIDGES)	1,900,000	0	0	0	0	0	0	1,900,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	4,043	0	0	0	0	0	0	4,043
DS -STATE PRIMARY HIGHWAYS & PTO	433,844	0	0	0	0	0	0	433,844
NHBR -NATIONAL HIGHWAYS BRIDGES	2,341,908	0	0	0	0	0	0	2,341,908
RIGHT OF WAY / MANAGED BY FDOT								
BNBR -AMENDMENT 4 BONDS (BRIDGES)	186,591	0	0	0	0	0	0	186,591
BRP -STATE BRIDGE REPLACEMENT	2,107,737	0	0	0	0	0	0	2,107,737
NHBR -NATIONAL HIGHWAYS BRIDGES	7,173,598	0	0	0	0	0	0	7,173,598
RAILROAD & UTILITIES / MANAGED BY FDOT								
BRP -STATE BRIDGE REPLACEMENT	213,175	0	0	0	0	0	0	213,175
LF -LOCAL FUNDS	367,400	0	0	0	0	0	0	367,400
CONTRACT INCENTIVES / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	588,244	0	0	0	0	0	588,244
BNBR -AMENDMENT 4 BONDS (BRIDGES)	0	9,843,677	0	0	0	0	0	9,843,677
BRP -STATE BRIDGE REPLACEMENT	0	4,568,079	0	0	0	0	0	4,568,079
ENVIRONMENTAL / MANAGED BY FDOT								
BRP -STATE BRIDGE REPLACEMENT	1,040	0	0	0	0	0	0	1,040
DESIGN BUILD / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	15,983,195	0	0	0	0	0	0	15,983,195
BNBR -AMENDMENT 4 BONDS (BRIDGES)	286,277,175	0	0	0	0	0	0	286,277,175
BRP -STATE BRIDGE REPLACEMENT	137,947,656	0	0	0	0	0	0	137,947,656
DDR -DISTRICT DEDICATED REVENUE	3,700,000	0	0	0	0	0	0	3,700,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	360,083	0	0	0	0	0	0	360,083
DS -STATE PRIMARY HIGHWAYS & PTO	10,344	0	0	0	0	0	0	10,344
Item 409334 1 Totals:	465,091,073	15,000,000	0	0	0	0	0	480,091,073
Project Total:	465,091,073	15,000,000	0	0	0	0	0	480,091,073

409334-1: Prior year funding increase; Project Length change.

# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 432285 1 Project Description: CR 168 OVER UNNAMED BRANCH BRIDGE NO. 480099 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .097								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	12,197	0	0	0	0	0	0	12,197
SABR -STP, BRIDGES	635,536	0	0	0	0	0	0	635,536
RIGHT OF WAY / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	6,932	0	0	0	0	0	0	6,932
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	1,814,048	0	0	0	0	0	1,814,048
Item 432285 1 Totals:	654,665	1,814,048	0	0	0	0	0	2,468,713
Project Total:	654,665	1,814,048	0	0	0	0	0	2,468,713

432285-1: Current year CST funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 432286 1 Project Description: HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO. 484020 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .225								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	33,816	0	0	0	0	0	0	33,816
BRTZ -FED BRIDGE REPL - OFF SYSTEM	579,475	0	0	0	0	0	0	579,475
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	1,063	0	0	0	0	0	0	1,063
BRTZ -FED BRIDGE REPL - OFF SYSTEM	21,437	0	0	0	0	0	0	21,437
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	1,544,360	0	0	0	0	0	1,544,360
ENVIRONMENTAL / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	29,934	0	0	0	0	0	0	29,934
Item 432286 1 Totals:	665,725	1,544,360	0	0	0	0	0	2,210,085
Project Total:	665,725	1,544,360	0	0	0	0	0	2,210,085

432286-1: Current year CST funding increase.



# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: <b>432288 1</b> Project Description: CRARY ROAD OVER PRITCHETT MILL CREEK BRIDGE NO. 484048 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .161								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	15,592	0	0	0	0	0	0	15,592
BRTZ -FED BRIDGE REPL - OFF SYSTEM	513,945	0	0	0	0	0	0	513,945
RIGHT OF WAY / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	16,587	0	0	0	0	0	0	16,587
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	915,832	0	0	0	0	0	915,832
<b>Item 432288 1 Totals:</b>	<b>545,124</b>	<b>915,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,461,956</b>
<b>Project Total:</b>	<b>545,124</b>	<b>915,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,461,956</b>

**432288-1:** Current year CST funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: <b>433905 1</b> Project Description: BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .023								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	19,299	0	0	0	0	0	0	19,299
BRTZ -FED BRIDGE REPL - OFF SYSTEM	735,744	0	0	0	0	0	0	735,744
RIGHT OF WAY / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	1,141	0	0	0	0	0	0	1,141
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	3,017,755	0	0	0	0	0	3,017,755
<b>Item 433905 1 Totals:</b>	<b>756,184</b>	<b>3,017,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,773,939</b>
<b>Project Total:</b>	<b>756,184</b>	<b>3,017,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,773,939</b>

**433905-1:** Current year CST funding increase.

# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: <b>435816 1</b> Project Description: SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108 *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: BRIDGE REPLACEMENT Project Length: .204								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACBR -ADVANCE CONSTRUCTION (BRT)	1,013,495	0	0	0	0	0	0	1,013,495
DS -STATE PRIMARY HIGHWAYS & PTO	10,307	0	0	0	0	0	0	10,307
NHBR -NATIONAL HIGHWAYS BRIDGES	754,712	0	0	0	0	0	0	754,712
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	82,500	7,500	0	0	0	0	90,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	0	13,856,437	0	0	0	13,856,437
BNBR -AMENDMENT 4 BONDS (BRIDGES)	0	0	0	2,586,489	0	0	0	2,586,489
BRP -STATE BRIDGE REPLACEMENT	0	0	0	6,718,255	0	0	0	6,718,255
<b>Item 435816 1 Totals:</b>	<b>1,778,514</b>	<b>82,500</b>	<b>7,500</b>	<b>23,161,181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,029,695</b>
<b>Project Total:</b>	<b>1,778,514</b>	<b>82,500</b>	<b>7,500</b>	<b>23,161,181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,029,695</b>

**435816-1:** Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: <b>437178 1</b> Project Description: SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .009								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACBR -ADVANCE CONSTRUCTION (BRT)	194,053	0	0	0	0	0	0	194,053
DS -STATE PRIMARY HIGHWAYS & PTO	16,781	0	0	0	0	0	0	16,781
NHBR -NATIONAL HIGHWAYS BRIDGES	641,492	0	0	0	0	0	0	641,492
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	870,600	0	0	0	0	0	870,600
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	0	2,521,918	0	0	0	2,521,918
<b>Item 437178 1 Totals:</b>	<b>852,326</b>	<b>870,600</b>	<b>0</b>	<b>2,521,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,244,844</b>
<b>Project Total:</b>	<b>852,326</b>	<b>870,600</b>	<b>0</b>	<b>2,521,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,244,844</b>

**437178-1:** Prior year funding increase.

# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: <b>218429 1</b> Project Description: SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILBURN ROAD      *SIS* District: 03      County: ESCAMBIA      Type of Work: RIGHT OF WAY - FUTURE CAPACITY      Project Length: 1.912 <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	1,114,650	0	0	0	0	0	0	1,114,650
DIH -STATE IN-HOUSE PRODUCT SUPPORT	119,749	0	0	0	0	0	0	119,749
DS -STATE PRIMARY HIGHWAYS & PTO	1,168,972	0	0	0	0	0	0	1,168,972
HSP -SAFETY (HIWAY SAFETY PROGRAM)	44,977	0	0	0	0	0	0	44,977
LF -LOCAL FUNDS	323,382	0	0	0	0	0	0	323,382
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
BNCA -BOND - CONTROLLED ACCESS	463,413	0	0	0	0	0	0	463,413
BNDS -BOND - STATE	975	0	0	0	0	0	0	975
DDR -DISTRICT DEDICATED REVENUE	50,000	0	0	3,142,762	0	0	0	3,192,762
DI -ST. - S/W INTER/INTRASTATE HWY	628,680	0	0	0	0	0	0	628,680
DIH -STATE IN-HOUSE PRODUCT SUPPORT	140,539	0	0	105,000	0	0	0	245,539
LF -LOCAL FUNDS	1,000,000	0	0	0	0	0	0	1,000,000
<b>Item 218429 1 Totals:</b>	<b>5,055,337</b>	<b>0</b>	<b>0</b>	<b>3,247,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,303,099</b>

**218429-1:** Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: <b>218605 5</b> Project Description: SR 10 (US 90A) 9 MILE ROAD FROM SR 10A (US 90) TO CR 99 BEULAH ROAD      *NON-SIS* District: 03      County: ESCAMBIA      Type of Work: RIGHT OF WAY - FUTURE CAPACITY      Project Length: 1.797 <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACSU -ADVANCE CONSTRUCTION (SU)	98,234	0	0	0	0	0	0	98,234
DS -STATE PRIMARY HIGHWAYS & PTO	38,771	0	0	0	0	0	0	38,771
ST10 -STP EARMARKS - 2010	499,915	0	0	0	0	0	0	499,915
SU -STP, URBAN AREAS > 200K	1,412,323	0	0	0	0	0	0	1,412,323
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000
SU -STP, URBAN AREAS > 200K	0	0	1,090,000	400,000	0	0	0	1,490,000
<b>Item 218605 5 Totals:</b>	<b>2,049,243</b>	<b>0</b>	<b>1,090,000</b>	<b>410,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,549,243</b>

**218605-5:** Prior year funding increase.



# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 218605 6 Project Description: SR 10 (US 90A) 9 MILE ROAD FROM CR 99 BEULAH ROAD TO SR 8 (I-10) *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.201								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	120,000	0	0	0	0	0	0	120,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	53,160	0	0	0	0	0	0	53,160
DS -STATE PRIMARY HIGHWAYS & PTO	14,805	0	0	0	0	0	0	14,805
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	4,851,759	0	0	0	0	0	0	4,851,759
DIH -STATE IN-HOUSE PRODUCT SUPPORT	39,986	0	0	0	0	0	0	39,986
DS -STATE PRIMARY HIGHWAYS & PTO	250,000	0	0	0	0	0	0	250,000
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
LFU -LOCAL FUNDS FOR UNFORSEEN WORK	2,027,043	0	0	0	0	0	0	2,027,043
<b>CONTRACT INCENTIVES / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	700,000	0	0	0	0	0	700,000
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	4,606	0	0	0	0	0	0	4,606
DEM - ENVIRONMENTAL MITIGATION	175,795	0	0	0	0	0	0	175,795
<b>DESIGN BUILD / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	19,226,846	0	0	0	0	0	0	19,226,846
DIH -STATE IN-HOUSE PRODUCT SUPPORT	127,362	0	0	0	0	0	0	127,362
DS -STATE PRIMARY HIGHWAYS & PTO	621,917	0	0	0	0	0	0	621,917
<b>Item 218605 6 Totals:</b>	<b>27,513,279</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,213,279</b>



**218605-6:** Prior year funding increase.

# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 218605 7	Project Description: SR 10 (US 90A) 9 MILE ROAD FROM SR 8 (I-10) TO SR 297 PINE FOREST RD							*NON-SIS*
District: 03	County: ESCAMBIA	Type of Work: ADD LANES & RECONSTRUCT				Project Length: .816		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	21,077	0	0	0	0	0	0	21,077
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	948,780	0	0	0	0	0	0	948,780
DIH -STATE IN-HOUSE PRODUCT SUPPORT	9,129	0	0	0	0	0	0	9,129
DS -STATE PRIMARY HIGHWAYS & PTO	812,696	0	0	0	0	0	0	812,696
RAILROAD & UTILITIES / MANAGED BY FDOT								
LFU -LOCAL FUNDS FOR UNFORSEEN WORK	1,351,362	0	0	0	0	0	0	1,351,362
CONTRACT INCENTIVES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	300,000	0	0	0	0	0	300,000
ENVIRONMENTAL / MANAGED BY FDOT								
DEM - ENVIRONMENTAL MITIGATION	113,156	0	0	0	0	0	0	113,156
DESIGN BUILD / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	367,315	0	0	0	0	0	0	367,315
DIH -STATE IN-HOUSE PRODUCT SUPPORT	104,834	0	0	0	0	0	0	104,834
DS -STATE PRIMARY HIGHWAYS & PTO	10,803,869	0	0	0	0	0	0	10,803,869
Item 218605 7 Totals:	14,532,218	300,000	0	0	0	0	0	14,832,218
Project Total:	71,086,277	1,000,000	1,090,000	410,000	0	0	0	73,586,277

**218605-7:** Prior year funding increase.

# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 222476 1  Project Description: SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE *SIS*								
District: 03	County: ESCAMBIA	Type of Work: INTERCHANGE - ADD LANES				Project Length: 5.816		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	2,299,872	0	0	0	0	0	0	2,299,872
DI -ST. - S/W INTER/INTRASTATE HWY	24,644	0	0	0	0	0	0	24,644
DIH -STATE IN-HOUSE PRODUCT SUPPORT	174,663	0	0	0	0	0	0	174,663
DS -STATE PRIMARY HIGHWAYS & PTO	213,074	0	0	0	0	0	0	213,074
GMR -GROWTH MANAGEMENT FOR SIS	552,184	0	0	0	0	0	0	552,184
NHAC -NH (AC/REGULAR)	1,300,757	0	0	0	0	0	0	1,300,757
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	5,641,244	0	0	0	0	0	0	5,641,244
RIGHT OF WAY / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	3,855,700	7,287,500	525,000	 0	11,668,200
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	80,000	147,500	50,000	0	277,500
RAILROAD & UTILITIES / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	564,500	0	564,500
DDR -DISTRICT DEDICATED REVENUE	200,000	0	0	0	0	0	0	200,000
DS -STATE PRIMARY HIGHWAYS & PTO	100,602	0	0	0	0	0	0	100,602
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	73,544,552	0	73,544,552
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	33,497,936	0	33,497,936
DS -STATE PRIMARY HIGHWAYS & PTO	663	0	0	0	0	0	0	663
ENVIRONMENTAL / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	303,946	0	0	303,946
Item 222476 1 Totals:	10,507,703	0	0	3,935,700	7,738,946	108,181,988	0	130,364,337

**222476-1:** Prior year funding increase.



# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: <b>416748 8</b> Project Description: SR 87 NEW CONNECTOR FROM SR 10 (US 90) TO CR 191 MUNSON HWY *NON-SIS* District: 03 County: SANTA ROSA Type of Work: PRELIM ENG FOR FUTURE CAPACITY Project Length: 3.500 PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	2,482,941	0	0	0	0	0	2,482,941
DDR -DISTRICT DEDICATED REVENUE	0	171,749	0	0	0	0	0	171,749
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	499,860	0	0	0	0	0	499,860
SA -STP, ANY AREA	0	687,274	0	0	0	0	0	687,274
SU -STP, URBAN AREAS > 200K	0	1,656,636	0	0	0	0	0	1,656,636
<b>Item 416748 8 Totals:</b>	<b>0</b>	<b>5,498,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,498,460</b>

**416748-8:** Current year PE funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 416748 9 Project Description: SR 87 NEW CONNECTOR FROM CR 191 MUNSON HWY TO SR 87 N *NON-SIS* District: 03 County: SANTA ROSA Type of Work: PRELIM ENG FOR FUTURE CAPACITY Project Length: 4.700 PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	3,518,400	0	0	0	0	0	3,518,400
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	351,840	0	0	0	0	0	351,840
<b>Item 416748 9 Totals:</b>	<b>0</b>	<b>3,870,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,870,240</b>

**416748-9:** Current year PE funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: <b>421012 1</b> Project Description: SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98) *SIS* District: 03 County: ESCAMBIA Type of Work: PRELIM ENG FOR FUTURE CAPACITY Project Length: 3.239 P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	119,586	0	0	0	0	0	0	119,586
LF -LOCAL FUNDS	650,000	0	0	0	0	0	0	650,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	475,000	0	0	0	0	0	0	475,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	343,073	0	0	0	0	0	0	343,073
DS -STATE PRIMARY HIGHWAYS & PTO	187,842	0	0	0	0	0	0	187,842
LF -LOCAL FUNDS	1,592,710	0	0	0	0	0	0	1,592,710
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,000,000	0	0	0	0	0	0	1,000,000
RIGHT OF WAY / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	0	5,000,000	0	0	0	5,000,000
<b>Item 421012 1 Totals:</b>	<b>4,368,211</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,368,211</b>
<b>Project Totals:</b>	<b>4,368,211</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,368,211</b>

**421012-1:** Prior year funding increase.

# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 431883 3 Project Description: SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*								
District: 03 County: SANTA ROSA Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 2.837								
Extra Description: WORK SPLIT OUT TO SEGMENTS 1, 2, & 3; 11 MPO PR NO. 2; TO BE PROJECT SPECIFIC IDENTIFIED								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	26,269	0	0	0	0	0	0	26,269
DIH -STATE IN-HOUSE PRODUCT SUPPORT	18,512	0	0	0	0	0	0	18,512
DS -STATE PRIMARY HIGHWAYS & PTO	3,953	0	0	0	0	0	0	3,953
SA -STP, ANY AREA	259,530	0	0	0	0	0	0	259,530
RIGHT OF WAY / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	12,896	0	0	0	0	0	0	12,896
DS -STATE PRIMARY HIGHWAYS & PTO	360	0	0	0	0	0	0	360
SU -STP, URBAN AREAS > 200K	70,818	0	0	0	0	0	0	70,818
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	1,316,100	0	0	0	0	0	1,316,100
Item 431883 3 Totals:	392,338	1,316,100	0	0	0	0	0	1,708,438

**431883-3:** Prior year funding increase; Current year CST increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 431883 4 Project Description: SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 6.503								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	399,787	0	0	0	0	0	0	399,787
DS -STATE PRIMARY HIGHWAYS & PTO	7,550	0	0	0	0	0	0	7,550
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	664,542	0	0	0	0	664,542
Item 431883 4 Totals:	407,337	0	664,542	0	0	0	0	1,071,879


**431883-4:** Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 431883 5 Project Description: SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*								
District: 03 County: SANTA ROSA Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 15.428								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	40,206	0	0	0	0	0	0	40,206
DS -STATE PRIMARY HIGHWAYS & PTO	8,422	0	0	0	0	0	0	8,422
SU -STP, URBAN AREAS > 200K	256,447	0	0	0	0	0	0	256,447
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	1,365,826	0	0	0	0	1,365,826
Item 431883 5 Totals:	305,075	0	1,365,826	0	0	0	0	1,670,901

**431883-5:** Prior year funding increase.



# Florida-Alabama FY 19-23 TIP Variance Report

Fund		<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 431883 6	Project Description: SR 30 (US 98) & SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS								*SIS*
District: 03	County: SANTA ROSA	Type of Work: MISCELLANEOUS CONSTRUCTION				Project Length: 11.288			
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
ACSU -ADVANCE CONSTRUCTION (SU)	338,719	0	0	0	0	0	0	0	338,719
DS -STATE PRIMARY HIGHWAYS & PTO	5,001	0	0	0	0	0	0	0	5,001
CONSTRUCTION / MANAGED BY FDOT									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	16,598	0	0	0	0	16,598
SU -STP, URBAN AREAS > 200K		0	0	2,010,218	0	0	0	0	2,010,218
Item 431883 6 Totals:	343,720	0	0	2,026,816	0	0	0	0	2,370,536
Project Total:	4,012,341	1,316,100	2,030,368	2,026,816	0	0	0	0	9,385,625

**431883-6:** Prior year funding increase.

Fund	<div><div></div>&lt;2019</div>	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 437844 1	<div><div></div>Project Description:</div>	SR 30 (US 98) GREGORY ST & BAYFRONT PKWY @ 17TH AVE INTERCHANGE						*SIS*
District: 03	County: ESCAMBIA	Type of Work: MISCELLANEOUS CONSTRUCTION				Project Length: .804		
P D & E / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	796,182	0	0	0	0	0	0	796,182
DIH -STATE IN-HOUSE PRODUCT SUPPORT	42,022	0	0	0	0	0	0	42,022
DS -STATE PRIMARY HIGHWAYS & PTO	261,389	0	0	0	0	0	0	261,389
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	400,000	0	0	0	0	0	400,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	13,190	0	0	0	0	0	13,190
DESIGN BUILD / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	31,521,337	0	0	0	0	0	31,521,337
Item 437844 1 Totals:	1,099,593	31,934,527	0	0	0	0	0	33,034,120
Project Total:	1,099,593	31,934,527	0	0	0	0	0	33,034,120

**437844-1:** Current year DSB funding increase.

# Florida-Alabama FY 19-23 TIP Variance Report


Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: <b>440915 3</b> Project Description: SR 10 (US 90) CAROLINE ST FROM CR 49 WARD BASIN RD TO SR 87 *NON-SIS* District: 03 County: SANTA ROSA Type of Work: PRELIM ENG FOR FUTURE CAPACITY Project Length: 3.134								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACSU -ADVANCE CONSTRUCTION (SU)	0	146,874	0	0	0	0	0	146,874
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	20,000	200,000	0	0	0	0	220,000
DS -STATE PRIMARY HIGHWAYS & PTO	2,724	0	0	0	0	0	0	2,724
SU -STP, URBAN AREAS > 200K	0	553,126	1,500,000	0	0	0	0	2,053,126
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	588,079	0	0	0	0	0	0	588,079
DIH -STATE IN-HOUSE PRODUCT SUPPORT	3,404	0	0	0	0	0	0	3,404
DS -STATE PRIMARY HIGHWAYS & PTO	3,980	0	0	0	0	0	0	3,980
<b>Item 440915 3 Totals:</b>	<b>598,187</b>	<b>720,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,018,187</b>
<b>Project Total:</b>	<b>203,428,462</b>	<b>10,088,700</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>2,750,000</b>	<b>0</b>	<b>217,967,162</b>

**440915-3:** Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: <b>218630 2</b> Project Description: SR 30 (US 98) W NAVY BLVD FROM SR 295 NEW WARRINGTON TO BAYOU CHICO BR *NON-SIS* District: 03 County: ESCAMBIA Type of Work: PD&E/EMO STUDY Project Length: 1.326								
<b>P D &amp; E / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,333	0	0	0	0	0	0	10,333
DS -STATE PRIMARY HIGHWAYS & PTO	11,067	0	0	0	0	0	0	11,067
LF -LOCAL FUNDS	1,500,000	0	0	0	0	0	0	1,500,000
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	106,080	0	0	0	0	0	0	106,080
DS -STATE PRIMARY HIGHWAYS & PTO	1,130	0	0	0	0	0	0	1,130
LFP -LOCAL FUNDS FOR PARTICIPATING	825,000	0	0	0	0	0	0	825,000
LFR -LOCAL FUNDS/REIMBURSIBLE	825,000	0	0	0	0	0	0	825,000
<b>LOCAL ADVANCE REIMBURSE / MANAGED BY FDOT</b>								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	825,000	0	0	0	0	0	825,000
<b>Item 218630 2 Totals:</b>	<b>3,278,610</b>	<b>825,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,103,610</b>
<b>Project Total:</b>	<b>3,278,610</b>	<b>825,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,103,610</b>

**218630-2:** Prior year funding increase.

# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 438908 2	Project Description: SR 292 PERDIDO KEY DR FROM ALABAMA ST LINE TO WEST STATE PARK BOUNDARY							*NON-SIS*
District: 03	County: ESCAMBIA	Type of Work: BIKE PATH/TRAIL				Project Length:		1.964
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,032	0		0	0	0	0	20,032
DS -STATE PRIMARY HIGHWAYS & PTO	12,409	0	0	0	0	0	0	12,409
TLWR -2015 SB2514A-TRAIL NETWORK	788,733	0	0	0	0	0	0	788,733
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	2,242,842	0	0	0	2,242,842
Item 438908 2 Totals:	821,174	0	0	2,242,842	0	0	0	3,064,016
Project Total:	2,987,478	0	0	2,242,842	0	0	0	5,230,320

**438908-2:** Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 436720 1    Project Description: SR 292 GULF BEACH HWY @ SR 727 FAIRFIELD DR INTERSECTION    *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: ADD TURN LANE(S)		Project Length: .082				
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	117,637	0	0	0	0	0	0	117,637
DIH -STATE IN-HOUSE PRODUCT SUPPORT	46,659	0	0	0	0	0	0	46,659
DS -STATE PRIMARY HIGHWAYS & PTO	29,420	0	0	0	0	0	0	29,420
SU -STP, URBAN AREAS > 200K	235,814	0	0	0	0	0	0	235,814
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,152	0	0	0	0	0	0	5,152
SU -STP, URBAN AREAS > 200K	42,747	0	0	0	0	0	0	42,747
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	776,262	0	0	0	0	0	776,262
Item 436720 1 Totals:	477,429	776,262	0	0	0	0	0	1,253,691
Project Total:	477,429	776,262	0	0	0	0	0	1,253,691

**436720-1:** Current year CST funding increase.



# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: <b>439964 1</b> Project Description: SR 292 SORRENTO @ CR 292A INNERARITY POINT INTERSECTION *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: INTERSECTION IMPROVEMENT Project Length: .094								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	284,553	0	0	0	0	0	0	284,553
DIH -STATE IN-HOUSE PRODUCT SUPPORT	18,000	0	0	0	0	0	0	18,000
DS -STATE PRIMARY HIGHWAYS & PTO	11,901	0	0	0	0	0	0	11,901
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	160,000	38,500	0	0	0	0	198,500
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	30,000	7,500	0	0	0	0	37,500
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,172,629	0	0	0	1,172,629
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,660	0	0	0	10,660
<b>Item 439964 1 Totals:</b>	<b>314,454</b>	<b>190,000</b>	<b>46,000</b>	<b>1,183,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,733,743</b>
<b>Project Total:</b>	<b>314,454</b>	<b>190,000</b>	<b>46,000</b>	<b>1,183,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,733,743</b>

**439964-1:** Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: <b>440658 1</b> Project Description: SR 292 GULF BEACH HIGHWAY INTERSECTION IMPROVEMENTS *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: INTERSECTION IMPROVEMENT Project Length: .258								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	312,000	0	0	0	0	312,000
LF -LOCAL FUNDS	0	0	312,000	0	0	0	0	312,000
<b>Item 440658 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>624,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>624,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>624,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>624,000</b>

**440658-1:** Project description correction.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: <b>218594 2</b> Project Description: SR 95 (US 29) NORTH OF SR 4 TO ALABAMA STATE LINE *SIS*								
District: 03 County: ESCAMBIA Type of Work: SAFETY PROJECT Project Length: .937								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	710,015	0	0	0	0	0	0	710,015
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,000	0	0	0	0	0	0	30,000
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	3,260,000	200,000	0	0	3,460,000
BNIR -INTRASTATE R/W & BRIDGE BONDS	0	0	0	0	540,000	0	0	540,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	5,528,803	0	5,528,803
<b>Item 218594 2 Totals:</b>	<b>740,015</b>	<b>0</b>	<b>0</b>	<b>3,260,000</b>	<b>740,000</b>	<b>5,528,803</b>	<b>0</b>	<b>10,268,818</b>

**218594-2:** Prior year funding increase.

# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 218693 1	Project Description: ESCAMBIA/SANTA ROSA URBAN FUNDING BOX							*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work: FUNDING ACTION			Project Length: .000		
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	32,267	16,655	0	0	0	48,922
Item 218693 1 Totals:	0	0	32,267	16,655	0	0	0	48,922
Project Total:	0	0	32,267	16,655	0	0	0	48,922

**218693-1:** Current year PE funding decrease.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 405015 1	Project Description: TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174							*NON-SIS*
District: 03	County: SANTA ROSA		Type of Work: TOLL COLLECTION			Project Length:		3.496
OPERATIONS / MANAGED BY FDOT								
TOBC -GARCON POINT BRIDGE	17,502,680	1,461,533	1,522,000	1,522,000	1,522,000	1,522,000	0	25,052,213
Item 405015 1 Totals:	17,502,680	1,461,533	1,522,000	1,522,000	1,522,000	1,522,000	0	25,052,213
Project Total:	17,502,680	1,461,533	1,522,000	1,522,000	1,522,000	1,522,000	0	25,052,213

**4050151:** Prior year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 415365 7	Project Description: SR 281 GARCON POINT BRIDGE NO. 580174						*NON-SIS*	
District: 03	County: SANTA ROSA	Type of Work: TOLL PLAZA			Project Length:		3.496	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	6,619	0	0	0	0	0	0	6,619
DSBC -GARCON POINT BRIDGE	1,006,077	104,259	104,259	104,259	54,259	54,259	0	1,427,372
Item 415365 7 Totals:	1,012,696	104,259	104,259	104,259	54,259	54,259	0	1,433,991

**415365-7:** Prior year funding decrease.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 436229 6	Project Description: SR 87 @ SR 8 (I-10) INTERCHANGE LANDSCAPING							*SIS*
District: 03	County: SANTA ROSA	Type of Work: LANDSCAPING		Project Length: .402				
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	348,286	0	0	0	0	0	348,286
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,551	0	0	0	0	0	5,551
Item 436229 6 Totals:	0	353,837	0	0	0	0	0	353,837

**436229-6:** Current year funding decrease.



# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 440139 2	Project Description: SR 281 FROM SAN PABLO ST TO CR 281B CYANAMID DR LANDSCAPING							*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: LANDSCAPING		Project Length:			2.528	
CONSTRUCTION / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	0	163,823	0	0	0	0	0	163,823
DIH-STATE IN-HOUSE PRODUCT SUPPORT	0	2,467	0	0	0	0	0	2,467
Item 440139 2 Totals:	0	166,290	0	0	0	0	0	166,290

**440139-2:** Current year funding decrease.

Fund	<div>&lt;2019</div>	<div>2019</div>	<div>2020</div>	<div>2021</div>	<div>2022</div>	<div>2023</div>	<div>&gt;2023</div>	All Years
Item Number: 432554 1	Project Description: SR 4 FROM ESCAMBIA RIVER BRIDGE TO CR 87A							*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: RESURFACING		Project Length: 8.821				
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DC -STATE PRIMARY PE CONSULTANTS	1,248	0	0	0	0	0	0	1,248
DIH -STATE IN-HOUSE PRODUCT SUPPORT	85,194	0	0	0	0	0	0	85,194
DS -STATE PRIMARY HIGHWAYS & PTO	12,671	0	0	0	0	0	0	12,671
SA -STP, ANY AREA	44,260	0	0	0	0	0	0	44,260
SN -STP, MANDATORY NON-URBAN <= 5K	996,586	0	0	0	0	0	0	996,586
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	38,628	0	0	0	0	0	38,628
DS -STATE PRIMARY HIGHWAYS & PTO	0	4,818,762	0	0	0	0	0	4,818,762
Item 432554 1 Totals:	1,139,959	4,857,390	0	0	0	0	0	5,997,349

**432554-1:** Prior and Current year funding increase.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 436272 2	Project Description: SR 30 (US 98) FROM SR 298 LILLIAN HWY TO W OF SR 173 BLUE ANGEL PKWY							*NON-SIS*
District: 03	County: ESCAMBIA	Type of Work: RESURFACING		Project Length: 1.606				
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DC -STATE PRIMARY PE CONSULTANTS	1,248	0	0	0	0	0	0	1,248
DDR -DISTRICT DEDICATED REVENUE	83,219	0	0	0	0	0	0	83,219
DIH -STATE IN-HOUSE PRODUCT SUPPORT	22,859	0	0	0	0	0	0	22,859
DS -STATE PRIMARY HIGHWAYS & PTO	260,494	0	0	0	0	0	0	260,494
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,796,265	0	0	0	0	0	1,796,265
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	9,547	0	0	0	0	0	9,547
Item 436272 2 Totals:	367,820	1,805,812	0	0	0	0	0	2,173,632

**436272-2:** Prior and Current year funding increase.

# Florida-Alabama FY 19-23 TIP Variance Report

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 437746 1 Project Description: SR 95 (US 29) FROM S OF CR 184 MUSCOGEE RD TO SR 97 ATMORE HWY *SIS*								
District: 03	County: ESCAMBIA		Type of Work: RESURFACING		Project Length: 9.007			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	226,008	0	0	0	0	0	0	226,008
DC -STATE PRIMARY PE CONSULTANTS	1,248	0	0	0	0	0	0	1,248
DIH -STATE IN-HOUSE PRODUCT SUPPORT	100,648	0	0	0	0	0	0	100,648
DS -STATE PRIMARY HIGHWAYS & PTO	25,421	0	0	0	0	0	0	25,421
SA -STP, ANY AREA	1,578,074	0	0	0	0	0	0	1,578,074
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	250,000	28,400	0	0	0	0	0	278,400
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,000	10,000	0	0	0	0	0	40,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	396,900	0	0	0	0	0	396,900
CONSTRUCTION / MANAGED BY FDOT								
ACCM -ADVANCE CONSTRUCTION (CM)	0	50,061	0	0	0	0	0	50,061
ACSA -ADVANCE CONSTRUCTION (SA)	0	3,148,333	0	0	0	0	0	3,148,333
CM -CONGESTION MITIGATION - AQ	0	951,484	0	0	0	0	0	951,484
DDR -DISTRICT DEDICATED REVENUE	0	3,970,570	0	0	0	0	0	3,970,570
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	79,760	0	0	0	0	0	79,760
DS -STATE PRIMARY HIGHWAYS & PTO	0	2,594,438	0	0	0	0	0	2,594,438
SA -STP, ANY AREA	0	735,515	0	0	0	0	0	735,515
Item 437746 1 Totals:	2,211,399	11,965,461	0	0	0	0	0	14,176,860
Project Total:	2,211,399	11,965,461	0	0	0	0	0	14,176,860

**437746-1:** Prior year funding increase; Current year funding decrease.

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Item Number: 439721 1 Project Description: SR 87 FROM S OF CLEAR CREEK TO N OF SR 4 *NON-SIS*								
District: 03	County: SANTA ROSA	Type of Work: RESURFACING		Project Length: 14.059				
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	883,953	0	0	0	0	0	0	883,953
DIH -STATE IN-HOUSE PRODUCT SUPPORT	125,000	0	0	0	0	0	0	125,000
DS -STATE PRIMARY HIGHWAYS & PTO	3,177	0	0	0	0	0	0	3,177
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	467,760	0	0	0	0	467,760
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	46,776	0	0	0	0	46,776
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	5,197,332	0	0	0	0	5,197,332
Item 439721 1 Totals:	1,012,130	0	5,711,868	0	0	0	0	6,723,998
Project Total:	1,012,130	0	5,711,868	0	0	0	0	6,723,998

**439721-1:** Prior year funding increase.

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