

# **Florida-Alabama** **TPO** **Transportation** **Planning** **Organization**

## ***Transportation Improvement Program***

***FY 2008-2012***



*Staff to the TPO*

**Endorsed**

**June 20, 2007**

**Amended:**

# **FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION**

## ***TRANSPORTATION IMPROVEMENT PROGRAM***

***FISCAL YEAR 2008  
to  
FISCAL YEAR 2012***

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Date endorsed: June 20, 2007

Dates Amended:

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**FLORIDA—ALABAMA  
TRANSPORTATION PLANNING ORGANIZATION**

***TRANSPORTATION IMPROVEMENT PROGRAM***

**FISCAL YEAR 2008 to FISCAL YEAR 2012**

Kevin W. White, Chairman  
Florida—Alabama Transportation Planning Organization (TPO)

Don Kelly, Chairman  
Technical Coordinating Committee (TCC)

Vernon Compton, Chairman  
Citizens Advisory Committee (CAC)

Mack Thetford, Chairman  
Bicycle/Pedestrian Advisory Committee (BPAC)

West Florida Regional Planning Council (WFRPC)  
*Staff to the TPO*

Prepared by the  
West Florida Regional Planning Council  
2007

## RESOLUTION FL-AL 07-07

### A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ENDORISING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE PERIOD OF FISCAL YEAR 2008 THROUGH FISCAL YEAR 2012.

**WHEREAS**, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governor of Florida as being responsible, together with the State of Florida, for carrying out provisions of 23 U.S.C. 134(h) and (i) (2), (3), and (4); 23 CFR 450.324, 326, 328, 330, and 332; and Section 339.175(5) and (7), Florida Statutes; and

**WHEREAS**, the Transportation Improvement Program (TIP) shall be endorsed annually upon roll call vote by the TPO and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration;

**NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA – ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:**

1. The Fiscal Year 2008 through Fiscal Year 2012 Transportation Improvement Program is hereby endorsed as an accurate representation of the area's transportation priorities, as developed through a continuing and comprehensive planning process carried out cooperatively by the State of Florida and local communities in accordance with the metropolitan planning provisions of U.S.C. 134;

2. Management and amendment of the TIP shall be completed according to Resolution FL-AL 07-06.

The undersigned hereby certifies that this is a true and correct copy of a Resolution endorsed at the regular meeting of the Florida-Alabama Transportation Planning Organization held on the 20<sup>th</sup> day of June 2007.

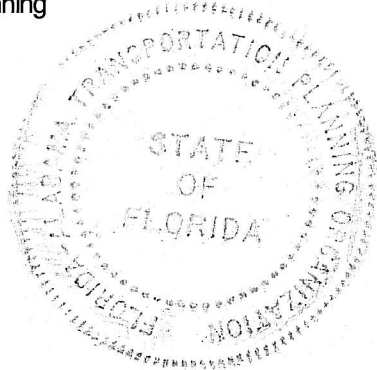
**FLORIDA-ALABAMA TRANSPORTATION  
PLANNING ORGANIZATION**

(Seal)

BY:   
Kevin W. White, Chairman

ATTEST:

  
Michael W. Zeigler, Director  
Transportation Planning





## **Names: TPO versus MPO**

The Florida—Alabama Transportation Planning Organization (TPO) was formerly named the Pensacola Metropolitan Planning Organization (MPO). The new name was effective on May 12, 2004. The reader may continue to see “MPO” in this document because:

MPO is the language used in federal regulations and Florida Statutes to signify the organization designated to conduct transportation planning for an urbanized area as a condition of receiving federal and state funding for projects. MPOs are nationwide, although their names vary individually. Several MPOs in Florida have moved away from the name of the Census-defined urbanized area and adopted a name more descriptive of the planning area or with more recognition value. The Pensacola MPO has become the Florida—Alabama TPO, because Lillian, Alabama has become a part of the Census-defined Pensacola Urbanized Area as of the 2000 Census. Federal or state references will continue to use “MPO.”

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# Transportation Improvement Program

## Purpose

Each fiscal year, the Florida - Alabama Transportation Planning Organization (TPO), in cooperation with the Florida Department of Transportation and transit operators, updates and advances the Transportation Improvement Program (TIP) in response to transportation needs in the TPO Study Area (see Illustration A). The purpose of the TIP is to provide a staged, multiyear, intermodal program of transportation projects which is consistent with the TPO Long Range Transportation Plan (LRTP).

TIP projects are typically improvements to the following transportation facilities or services: roads, airports, seaports, bicycle/pedestrian features, and public transportation, such as transit and transportation disadvantaged programs. The TIP contains all projects within the TPO area to be funded by Title 23 and Title 49 funds. The TIP also contains all regionally significant transportation projects for which federal action is required, regardless of whether the projects are to be funded with Title 23 and Title 49 funds.

Conformity of the TIP with provisions of the Clean Air Act of 1977 and amendments has not been determined because the Florida-Alabama TPO Study Area is in attainment for ground-level ozone, although TPO staff continues to monitor ground-level ozone readings in Escambia and Santa Rosa Counties.

## TIP Financial Plan

The TIP is financially constrained for each year by the Florida Department of Transportation Work Program and also the State Transportation Improvement Program (STIP). This is the result of close coordination of TIP development between the TPO and the Department. The TPO provides project priorities to the Department, which in turn funds the priorities until the available annual funding is consumed. The TIP Project Listings, beginning on p. 9 with the Index, show the funding expected to be available for each project from each source by year. A complete listing of funding sources, codes, charts, and representative dollars can be found in Appendices G and H. Pie charts show percentages by type of project and the representative dollar amounts in millions of dollars, and a breakout of *primary* funding sources and dollar amounts.

## Project Selection

Project selection is in accordance with 23 Code of Federal Regulations (CFR) 450.332(b), which states:

## METROPOLITAN PLANNING ORGANIZATION

*(Extract from Chapter 339.175, Florida Statutes, 2003)*

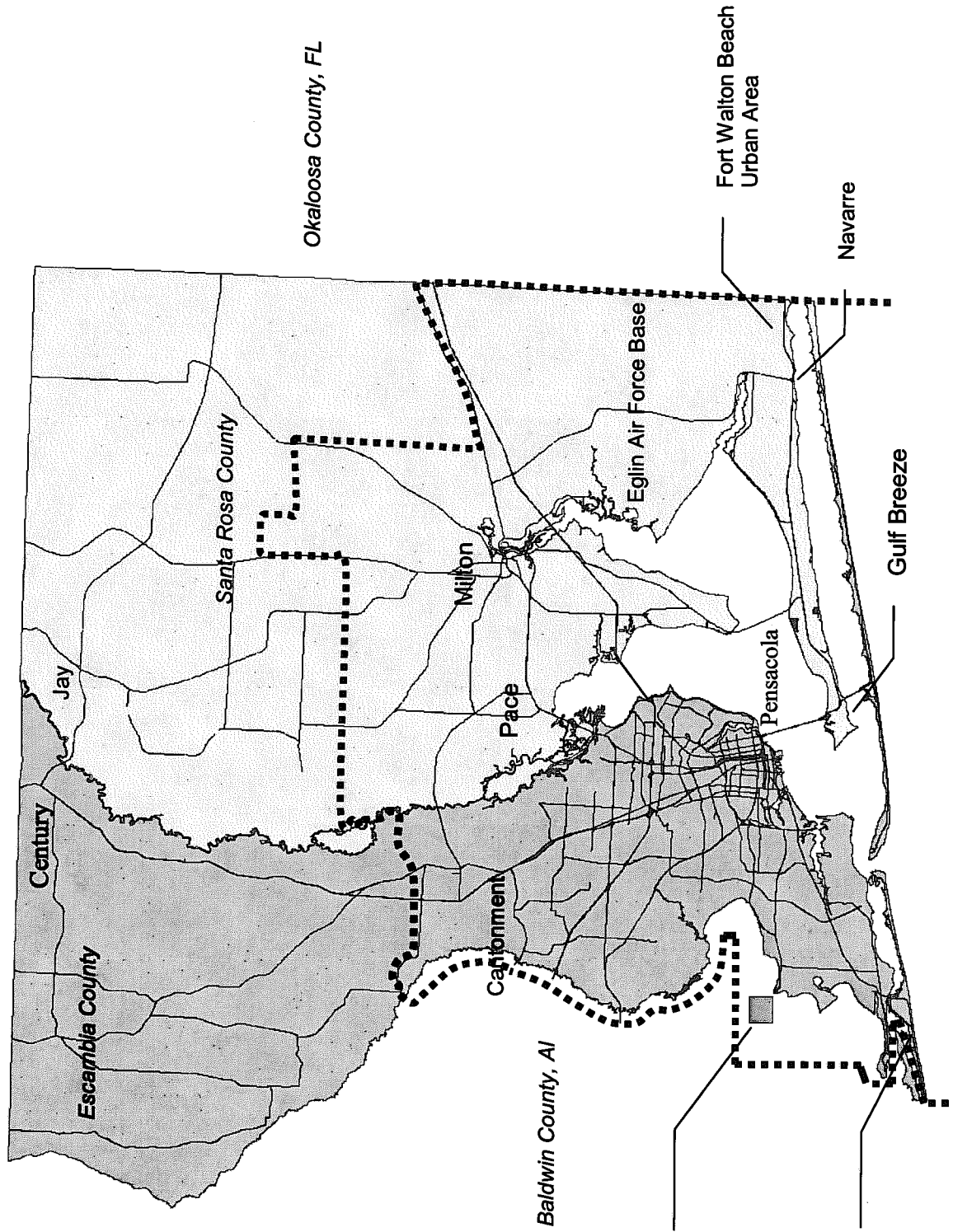
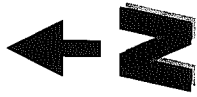
It is the intent of the Legislature to encourage and promote the safe and efficient management, operation, and development of surface transportation systems that will serve the mobility needs of people and freight within and through the urbanized areas of this state, while minimizing transportation-related fuel consumption and air pollution.

To accomplish these objectives, metropolitan planning organizations, referred to in this section as MPO, shall develop, in cooperation with the state and public transit operators, transit plans and programs for metropolitan areas. The plans and programs for each metropolitan area must provide for the development and integrated management and operation of transportation systems and facilities, including pedestrian walkways and bicycle transportation facilities that will function as an intermodal transportation system for the metropolitan area, based upon the prevailing principles provided in 334.046(1).

The process for developing such plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive, to the degree appropriate, based on the complexity of the transportation problems to be addressed.

*In areas designated as a transportation management area (TMA) ...all Title 23 and Federal Transit Act funded projects, except projects on the National Highway System (NHS) and projects funded under the bridge, interstate maintenance, and Federal Lands Highway Programs, shall be selected by the MPO in consultation with the State and transit operator from the approved metropolitan TIP and in accordance with the priorities in the approved metropolitan TIP. Projects on the NHS and projects funded under the bridge and interstate maintenance program shall be selected by the State in cooperation with the MPO, from the approved metropolitan TIP.*

The Florida-Alabama TPO is designated a TMA, since the population in the urbanized area is greater than 200,000.



Lillian, AL is included in the TPO Study Area.

Illustration A: The TPO Study Area

Not to scale. Line and place annotations are approximate.

## Public Involvement Process

Public involvement began during August and September 2006, when the TPO developed and adopted its *Project Priorities*. In August, the draft priorities were presented for review to the TPO and its advisory committees. The review was advertised with the TPO agenda in local newspapers and sent by news release to local media.

In 2005, staff listed the draft priorities in local newspapers and posted them on the TPO website. In addition, in compliance with Title VI of the Civil Rights Act, the priorities were advertised in newspapers whose distribution is primarily among African American and Hispanic communities in Pensacola and along the Gulf Coast. In September, the proposed final *Project Priorities* were presented to the advisory committees for final review, and at the September TPO meeting, they were presented for adoption.

In December 2006, FDOT held public workshops to gather public comments on its *Tentative Five Year Work Program*, including selected TPO *Project Priorities*. The TPO accepted the *Work Program* at an advertised meeting in December 2006.

In April 2006, the draft TIP was presented to the TPO and its advisory committees for review. The draft TIP was posted on the TPO website, and a press release was sent to media that the draft was available for public review. Notices were sent to community groups that staff was available to make presentations at community group meetings. In June, the TIP was *endorsed* by the TPO, again at an advertised meeting, after consideration of advisory committee recommendations.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public involvement process or the interagency consultation process required by EPA conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP. If the final transportation plan or TIP differs significantly from the one which was made available for public comment by the MPO and raises new material issues which interested parties could not reasonably have foreseen from the public involvement efforts, an additional opportunity for public comment on the revised plan or TIP shall be made available."

Projects submitted by the TPO for consideration in the Tentative Five Year Work Program are listed in the *Project Priorities* submitted annually to FDOT by October 1<sup>st</sup> of each year. *Project Priorities* originate from the TPO plans or ranking processes, or from the

master plans of the airport, seaport, interstate, and the Florida Intrastate Highway System (FIHS).

In fact, the TPO LRTP includes projects from the interstate and FIHS plans. Bicycle/pedestrian projects originate from the TPO *Bicycle/Pedestrian Plan* or from the ranking of projects submitted by local governments in accordance with the Transportation Enhancement Program.

The Enhancement Program could include other types of projects such as landscaping, drainage, and historic preservation. However, the projects submitted by local governments have traditionally been bicycle/pedestrian. Traffic Systems Management (TSM) projects such as intersection improvements originate from FDOT lists of candidates and are ranked by the TPO.

Airport, seaport, and public transportation projects come directly from the airport, seaport, or public transportation managers and are not ranked by the TPO.

Public transportation projects are consistent with the Transit Development Plan and the Transportation Disadvantaged Service Plans. Detailed information about the ranking criteria for TPO, Enhancement, and TSM projects is provided in the annual *Project Priorities*, adopted by the TPO each September.

## Consistency with Other Plans

Consistency with local government comprehensive plans is achieved through the long range planning process and the participation of local government staff on the TPO Technical Coordinating Committee (TCC) and Bicycle Pedestrian Advisory Committee (BPAC). TCC and BPAC members participate in development of the *Project Priorities* and make recommendations to the TPO.

Projects submitted by the TPO further the goals and objectives of the TPO LRTP and the Florida Transportation Plan (FTP).

For example, Project FID# 2224771 (SIS Priority #1), a six lane improvement of I-10, from Davis Highway to SR-10A, furthers the following goals of the Florida-Alabama TPO 2025 LRTP and the 2020 FTP: LRTP goal to provide a safe, economic, and efficient transportation system that maximizes the mobility of people and goods, and to provide a transportation system which optimizes preservation and efficiency of existing transportation facilities; and the FTP goal to provide safe transportation for residents, visitors, and commerce; to preserve and manage Florida's transportation system; to enhance Florida's economic competitiveness; and to enhance Florida's quality of life.

A matrix showing how other major capacity projects further the LRTP and FTP goals is in Appendix E.

## Project Priorities / TIP Process

The process and criteria for selecting projects to be submitted to FDOT are described in detail in the FY 2008 – 2012 *Project Priorities*, adopted by the TPO in September, 2006. The TPO TIP Project Priorities are consistent with the TPO LRTP.

In September 2006, the Priorities were submitted to FDOT District 3 for consideration in compiling the Tentative Five Year Work Program.

FDOT programmed the priorities into its tentative *Five Year Work Program* according to the availability of funds for use in various categories. FDOT holds a public workshop and presents the tentative work program to the TPO in November or December of each year. Then FDOT submits the tentative *Work Program* to the legislature annually in order to receive funding for the first of the five fiscal years included in the document. Subsection 163.3180 (2)(c) of the Florida Statutes (FS) provides legislative intent for a commitment to the first three years of the adopted FDOT *Work Program*. Projects included in the *Work Program* beyond the first fiscal year are not guaranteed for future funding or construction, but are included based on revenue projections indicating available resources for project commitments at the indicated time.

Projects from the *Work Program* are reentered into the TPO TIP. All of the detailed funding and phase information in the final TIP comes from descriptions in the *Work Program*. This information is supplemented by input from local traffic engineers, road departments, airport, port, and transit staff and those working with the transportation disadvantaged. This version is consistent with local comprehensive plans and concurrency requirement.

A final determination of the consistency between the TIP and the *Work Program* cements the federal commitment to the first three years of the report. Amendments are often made during the fiscal year to include items approved as local capital improvement projects and/or projects currently in the planning stages but not yet funded for construction. Amendments in the FDOT *Five Year Work Program* are also made as needed throughout the year (see Illustration B on the following page for a diagram of the TIP development process).

## Implemented Projects

The implementation of major projects from the previous TIP is shown at the tab "Major Projects Implementation and Delay."

## Previous Conforming Projects

This section is not applicable to the Florida-Alabama TPO.

## Certification

The last FDOT certification was held on June 2004. The last FHWA/FTA certification was held in June 2006.

## Management Systems

The Florida-Alabama TPO adopts an updated *Congestion Management System (CMS) Plan* annually. Projects identified through the CMS identification and evaluation process receive recognition in the Transportation Systems Management *Project Priority* criteria for development of the TIP. For example, if a Transportation Systems Management candidate project were identified through the CMS process, it would be given additional points when ranked in the TPO *Project Priorities*.

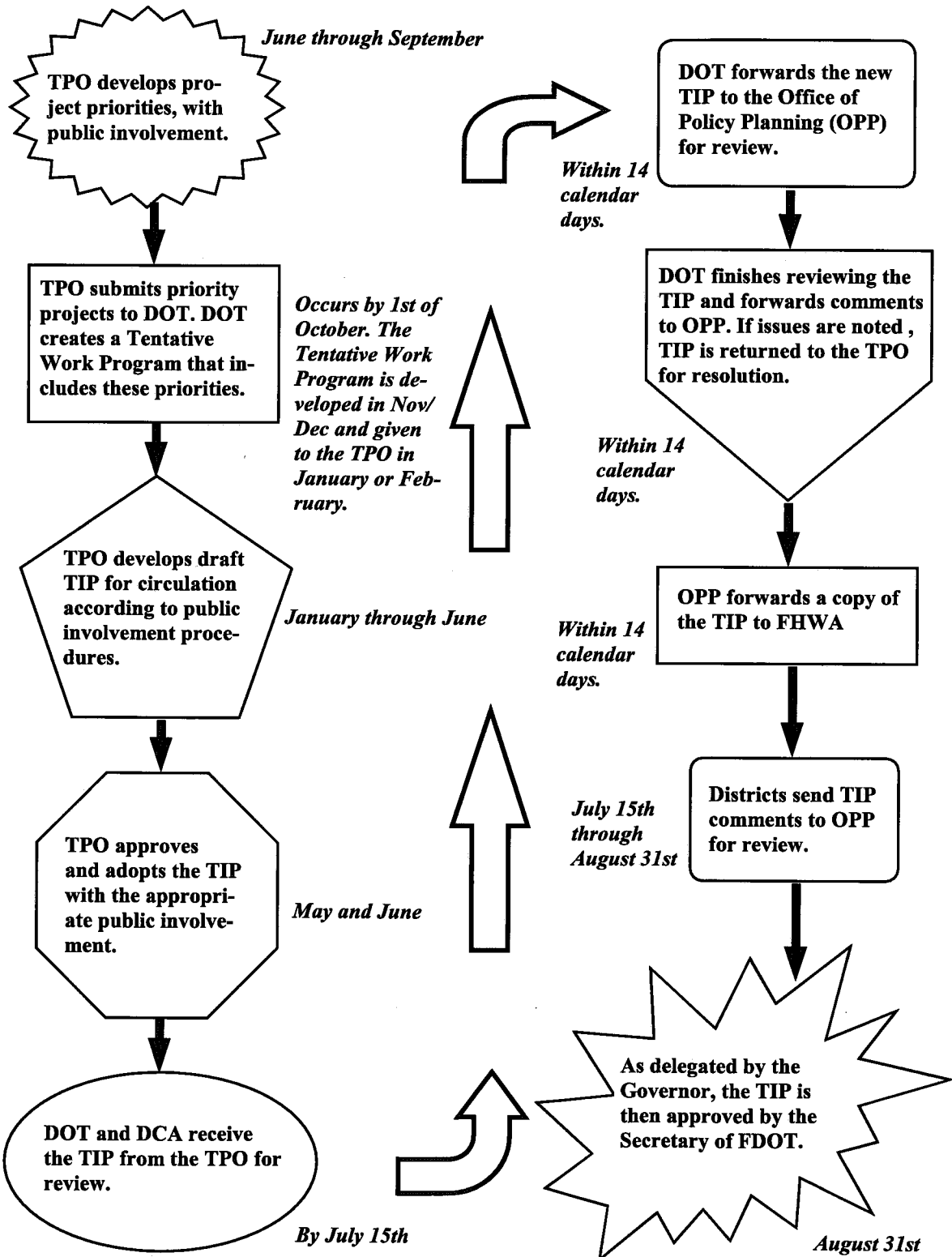
## Transportation Disadvantaged

Tables showing Transportation Disadvantaged (TD) revenues are shown in the tab "Transportation Disadvantaged Summary" of this document. Planned improvements in the Escambia County TD program include the purchase of two additional lift vans each fiscal year from FY2006 - 2009 and the purchase of two sedans each fiscal year from FY2006 - 2010. Planned improvements in the Santa Rosa County TD program include the purchase of two additional lift vans in FY2007 and 2008.

## Transportation Planning Factors

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 initially identified fifteen factors to be considered by the MPO[TPO] during the transportation planning process. In 1997, the Transportation Equity Act of the 21st Century (TEA-21) broadened the planning factors, and it contained only seven strategies for use in the project evaluation and selection process. The TPO considers these factors when developing the TIP, but also when working on the *Long Range Transportation Plan (LRTP)* and the *Unified Planning Work Program (UPWP)*. According to TEA-21, any strategies used by the TPO in the development of transportation planning will:

# TIP Process Flowchart





- A. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
  - B. Increase the safety and security of the transportation system for motorized and non-motorized users.
  - C. Increase the accessibility and mobility options available for people and freight.
  - D. Protect and enhance the environment, promote energy conservation, and improve the quality of life.
  - E. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
  - F. Promote efficient system management and operations.
  - G. Emphasize the preservation of the existing transportation system.
5. Participation of Plans: MPO should publish or make available its transportation plans including any documents available in electronic format such as the World Wide Web.
  6. Congestion Management Process in Transportation Management Areas (TMA): MPO must provide a process for "effective management" of transportation congestion.
  7. Proposed TIP projects must be derived from locally developed public "transit-human" transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (see U.S.C. 49 sections 5310).
  8. Visualization techniques should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

To improve the efficiency of the existing transportation system, TEA-21 identified one monitoring and six management systems: congestion management, pavement management, bridge management, public transportation management, intermodal management, and the traffic monitoring system. The MPO is responsible for implementing the congestion management system (CMS) projects identified and included in the TIP.

### SAFETEA-LU Regulations for TIP

Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was signed into law by the President on August 10, 2005. All transportation planning organizations are expected to incorporate SAFETEA-LU into their transportation plans effective July 1, 2007. Therefore, it is critical to be aware of any updates and additions to previous legislation such as ISTEA and TEA-21. Section 6001 specifically addresses transportation improvement program ordinances and guidelines. The following lists important highlights of SAFETEA-LU Section 6001:

1. TIP/STIP must be updated at least every 4 years and contain four years of projects.
2. Plans must be consistent with planned growth and development plans (LRTP).
3. Security of the transportation system to be a "stand-alone" planning factor; an increased priority from previous legislation.
4. MPO plans should include operational and management strategies to enhance the performance of the existing transportation facilities ability to relieve congestion and maximize the safety of people and products.

**Note: The TIP must be in place prior to MPO and State adoption of transportation plans that address SAFETEA-LU provisions.**

### Project Categories

1. Major Capacity
2. Transportation Systems Management (TSM)
3. Transportation Enhancement
4. Public Transportation
5. Aviation
6. Seaport
7. Resurfacing/Repaving
8. Bridge Rehabilitation/Replacement
9. Bicycle/Pedestrian
10. Miscellaneous

#### MAJOR ROADWAY CAPACITY

The major roadway projects (such as widening existing roads or building roads on new alignments) are only eligible for inclusion in the TIP if they are identified in the adopted cost feasible plan of the 2025 Long Range Transportation Plan update. This allows them to receive the major capacity roadway funding allocated to District 3 according to the District Equity formula.

#### TRANSPORTATION SYSTEMS MANAGEMENT (TSM)

Drawn from the FDOT Candidate List and Priorities for Traffic Operations Improvement, these TPO projects may also be included in the TPO's approved CMS. Some are parts of studies by FDOT or local governments and are needed to improve mobility and/or safety at intersections and along existing roadways. TSM projects are typically low cost and can be constructed in less than two years with allocated District 3 funds.

## TRANSPORTATION ENHANCEMENT

TEA-21 contains a provision for transportation enhancement projects, requiring that 10% of federal highway funds allocated to the state are for projects including;

- A. Provisions for bicycle/pedestrian facilities.
- B. Bicycle/pedestrian safety and education activities.
- C. Acquisition of scenic and or historical sights.
- D. Scenic or historic highway programs.
- E. Landscaping or other scenic beautification.
- F. Historic preservation.
- G. Rehabilitation and operation of historical transportation buildings, structures, or facilities.
- H. Preservation of abandoned railway corridors, or conversion to use as pedestrian and bicycle trails.
- I. Control and removal of outdoor advertising.
- J. Archaeological planning and research.
- K. Mitigation of water pollution due to storm runoff.
- L. Establishment of transportation museums.

Local governments may submit applications for the funding of enhancement projects. District 3 allocates approximately \$2.5 million per fiscal year towards this process.

## PUBLIC TRANSPORTATION

Transit projects are drawn from the TPO *Five Year Transit Development Plan*, and priorities are provided to the TPO by the local transit operator. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects with supplementation by matching grants by the City of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged. State legislation contained in Chapter 427 FS requires that a summary of programs providing the funding for transportation of the disadvantaged be included in the TIP as well.

## AVIATION

Aviation projects are drawn from the Airport Master Plan and Airport Layout Plan, developed by local airport authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or airport authority. Airfields included in this report are the Pensacola Regional Airport and Peter Prince Field in Milton.

## SEAPORT

Port projects are drawn from the adopted Port Master Plan for area deepwater seaports. They are primarily the domain of city government and though the

TIP is consistent with city plans, their inclusion is primarily due to the formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deepwater port included in this report.

## RESURFACING/REPAVING

Also known as system preservation, these projects are determined by FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of the pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

## BRIDGE REHABILITATION/REPLACEMENT

Like resurfacing projects, these are selected by the FDOT based on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a scale from 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge's rating falls below 80, and are available for replacement work if the rating falls below 50.

## BICYCLE/PEDESTRIAN

The TPO #3 Project Priority is \$125,000 per year to fund bicycle/pedestrian improvements. FDOT has programmed the amount beginning in FY 2005/2006. Projects are identified in the TPO *Bicycle/Pedestrian Plan* and then added to the *Long Range Transportation Plan*.

## MISCELLANEOUS

Projects not fitting in any one category. It is important to note that, as mentioned earlier, the TIP is intended to address all modes of transportation. Both pedestrian movement and bicycling enhancements are addressed as part of major highway capacity and TSM projects, if they are not identified as projects on their own. The TPO has adopted a *Bicycle/Pedestrian Plan* for the urbanized area, which recommends improvements for both modes. The Florida-Alabama TPO continues to urge FDOT to review the Bicycle/Pedestrian Plan and incorporate the findings into the design of every transportation project (including resurfacing, TSM, bridge replacement, and major capacity improvements) as long as the cost does not excessively delay project completion. Most improvements are made in conjunction with road construction or resurfacing projects in the form of wider curb lanes and paved shoulders, while several projects include the construction of sidewalks.

## TIP CONTENTS

The TIP document consists of five main parts; a Narrative, three document sections, and the Appendices.

1. Narrative—A brief historical description of the process, process flowchart, study area map, and project listings index.
2. TIP Project Listings [Five Year Project Listings for Baldwin, Escambia, and Santa Rosa Counties]  
Report Key  
Projects alphabetically by type  
Transportation Disadvantaged Summary  
Revenue sources by county
4. Major Project Implementation or Delay (FY 2005/2006) by county
5. Appendices:  
Glossary of Terms, project priorities, process flowchart, federally obligated projects for FY 2005, goal attainment measurement, Department of Community Affairs letter, and Funding Sources/Charts.

### PROJECT LISTINGS

The bulk of the TIP falls under this section. The projects are separated by county, then by project type, and *listed alphabetically*. Funding codes, phase codes, and physical funding amounts are listed for the next five fiscal years. The reader should be advised that funds are sometimes advanced from a fund source and, when the time comes for reimbursement to that fund source, the fund code "A8 Admin Funds" is used. A8 Admin Funds can appear for years after a project is completed and do not represent additional funding of a project.

### TRANSPORTATION DISADVANTAGED CHART

These summary tables indicate the service revenue amounts for transportation disadvantaged programs, fiscal years 2003/2004 through 2008. The figures for fiscal years 2004/2005 through 2008 are estimates based on prior years' revenue and anticipated grants.

### MAJOR PROJECT IMPLEMENTATION OR DELAY

As mentioned earlier, some large capacity projects are categorized by the TPO as "major projects." This section highlights those from the prior fiscal year's TIP. A brief refresher is given, and any delays in the implementation of the project, as described in the old TIP, are noted. Projects are listed by county.

Projects in the STIP/TIP which are referred to as Level of Effort (LVOE), represent certain unidentified projects which will be authorized during the given fiscal year. These projects are placed in the STIP/TIP according to selected funding programs with their antici-

pated apportionments for each fiscal year within the plan. The selected funding programs include:

1. Transportation Enhancement Projects
2. Safety Projects such as hazard elimination roadway and rail, high speed rail seatbelt blood-alcohol content, etc.
3. Transportation and Community and System Preservation
4. Recreation Trails
5. Federal Aid Resurfacing Program
6. GARVEE Bond Projects
7. County Allocated Funds such as off-system bridge optional bridge, and STP non-urban
8. Federal Transit Sections 5311 (non-urban), and (Elderly and Disabilities)

## Level of Effort: Alabama Projects

Any LVOE type projects are pre-approved by the MPO and will not require any further MPO action prior to authorization. The MPO will be notified when the specific projects within their urban areas are selected and will have five days to decline the project.

## Amendment Process

Amendments to the TIP are made in accordance with Chapter 5 of the MPO Program Management Manual. The TPO resolution adopting the TIP authorizes the Director of Transportation Planning to administratively approve the following amendments: (1) airport and seaport amendments which do not materially affect surface transportation volumes in the vicinity of the subject airport or seaport, and (2) amendments which do not require a formal TIP amendment as described in Chapter 5, Section 5.13 of the MPO Program Management Handbook.

## Conclusion

The TIP represents a shift away from traditional highway growth and a movement towards multi-modal usage and planning. This methodology requires much more inter-governmental coordination than in the past. The report is updated annually to reflect changes in the needs of the represented region. The TIP attempts to address those concerns deemed important by the citizens who are most affected. Public involvement is in accordance with 23 CFR Part 450 Subpart C Section 326.

# **TIP PROJECT LISTINGS INDEX**

Florida - Alabama TPO  
TIP Project Listing  
by FDOT ID Number

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4222931	sa020701	Aviation	Aviation Capacity Project	18
4222941	sa020702	Aviation	Peter Prince Field	18
4159101	sa100631	Aviation	Peter Prince Field	18
4159171	sa100632	Aviation	Peter Prince Field	18
4159311	sa100633	Aviation	Peter Prince Field	18
4160441	sa100634	Aviation	Peter Prince Field	18
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4177611	sa100662	Aviation	Peter Prince Field	19
4204051	sa110656	Aviation	Peter Prince Field	19
4204061	sa110657	Aviation	Peter Prince Field	19
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TBA	ebp030702	Bicycle/Pedestrian	Navy Blvd Alternate Bike Route Old Cory Field Road from Barrancas Ave to Navy Blvd	20
TBA	ebp030703	Bicycle/Pedestrian	Navy Blvd from New Warrington Road to Pace Blvd	20
TBA	ebp030704	Bicycle/Pedestrian	Navy Blvd from Gulf Beach Highway to Pace Blvd	20
TBA	ebp030705	Bicycle/Pedestrian	Davis Hwy from Fairfield to Schubert Drive	20
TBA	ebp030706	Bicycle/Pedestrian	Davis Hwy from Forsyth to Scenic Hwy	20
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TBA	ebp030710	Bicycle/Pedestrian	Johnson Ave from US 29 to Olive Road	21
TBA	ebp030711	Bicycle/Pedestrian	Langley Ave at Scenic Heights Elementary and Leesway Blvd	21
TBA	ebp030712	Bicycle/Pedestrian	US 98 Pensacola Bay Bridge to GINS Eastbound alt. route. Fairpoint Rd from US 98 to Sunset Dr.	21
TBA	ebp030713	Bicycle/Pedestrian	US 98 Pensacola Bay Bridge to GINS Westbound alt. route. St. Francis to McClure to Joachim	21
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4201462	eb020702	Bridge	SR 8A (I-110) over city streets Bridge #480164	23
4201551	eb020703	Bridge	SR 10A (US 90) Marcus Creek Bridge #480182	23
2185241	eb100627	Bridge	SR 30 (US 98) Bayou Chico Bridges #480132/3	23
4111181	eb100643	Bridge	SR 10 (US 90) Perdido River Bridge #480001	23
4176781	eb100659	Bridge	SR 30 (US 98) Pensacola Bay Bridge #480035	23
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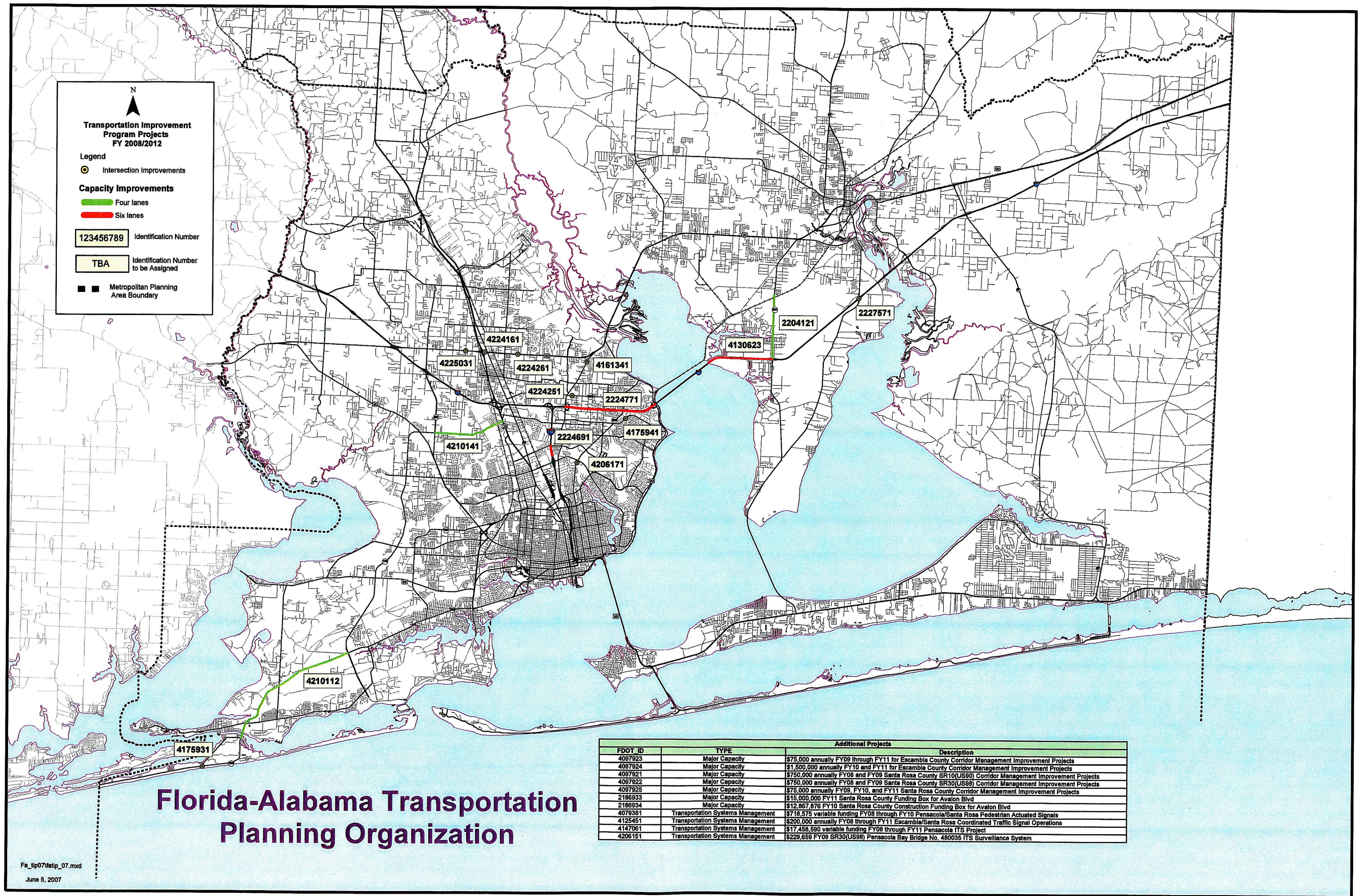
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Florida - Alabama TPO  
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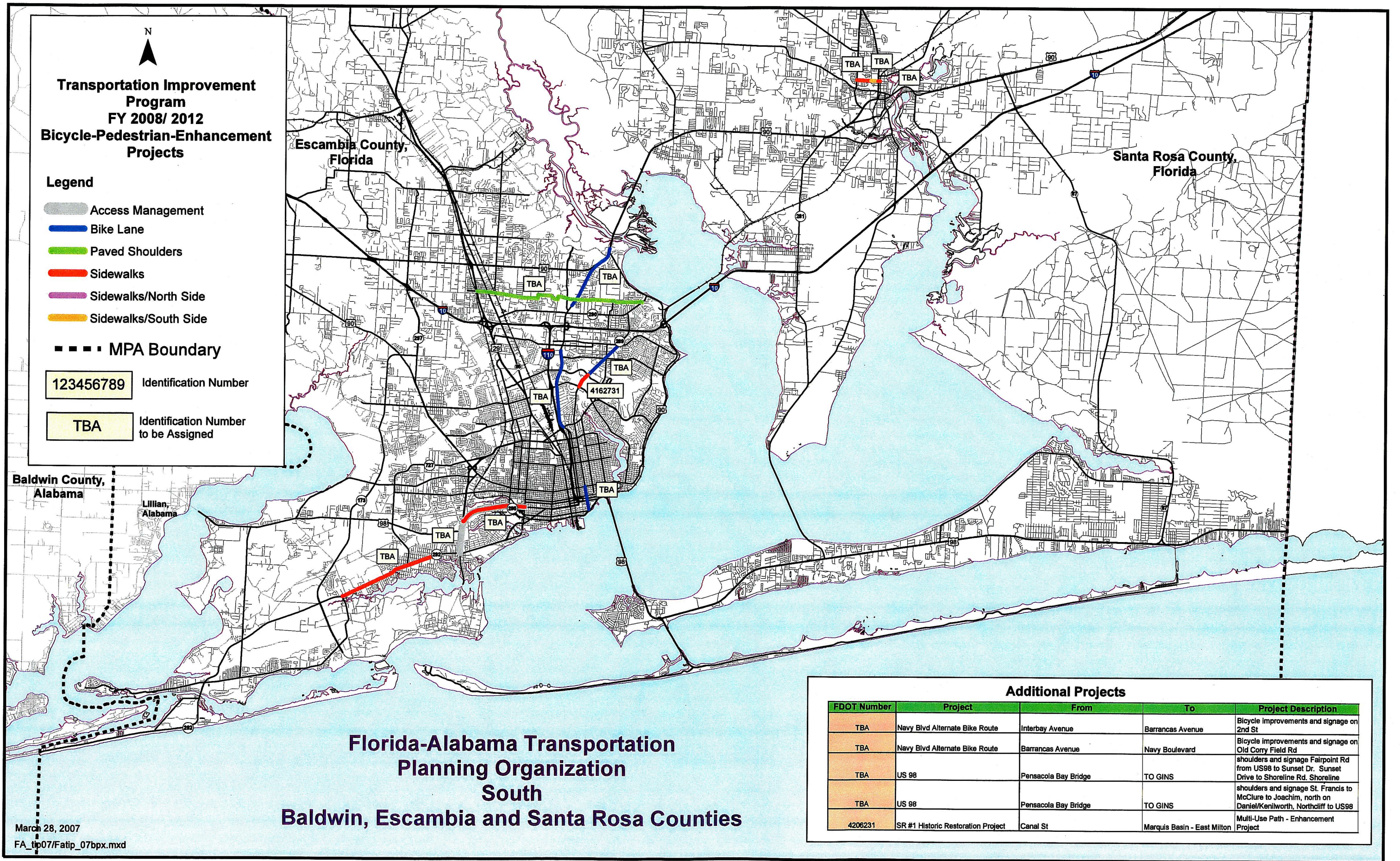
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4216361	sr020701	Resurfacing	SR 95 (US 29) SR 97 Atmore Hwy to North of Pine Barron	38
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[illegible]











## **TIP PROJECT LISTINGS**

## Example of the Report Format for the Five Year Project Listing

Major Capacity Projects		TPO Transportation Improvement Program									
FDOT ID#	TPO NAME	PROJECT NAME	TOTAL COST	PHASE	FUND	FY USE BY FUND TYPE					COMMENTS
TPO ID#	COUNTY	TERMIN DESCRIPTION	(000)		TYPE	FY2008	FY2009	FY2010	FY2011	FY2012	
Item No.	Priority										
4219991	BAY COUNTY	Baldwin Rd Widening	\$2,000,000	5 B CST	TRIP	\$1,000,000					TRIP funds
bm020701	Bay	SR390 St Andrew Boulevard to SR77 Ohio Avenue		5 B CST	LF	\$1,000,000					
1		Add Lanes & Reconstruct									
4222491	BAY COUNTY	Bay County TPO Corridor	\$180,000	84 OPS	DDR					\$180,000	
bm020703	Bay	Urban Corridor Improvements									
2											
4207041	BAY COUNTY	CR 3031	\$3,645,656	5 B CST	HPP	\$3,645,656					Federal Earmark funding Currently in PD&E
bm110804	Bay	North Lagoon Drive over Grand Lagoon Bridge Construction Box									
3		Funding Action									
4109816	BAY COUNTY	Gulf Coast Parkway	\$2,390,000	3 B PE	HPP	\$2,390,000					
bm110607	Bay	SR22 WEWA Highway to CR 2315 Star Avenue									
4		PE for Future Capacity									
4109817	BAY COUNTY	Gulf Coast Parkway	\$1,729,890	3 B PE	HPP	\$1,729,890					
bm110608	Bay	CR2315 Star Ave to SR30/US98.									
5		PE for Future Capacity.									
2179113	BAY COUNTY	SR 79	\$17,364,067	6 2 CEI	NHAC	\$2,247,000					Bay TPO #1 Priority. Portions of SR79 and CR388 are designated Emerging SIS Connectors as of 1 Feb 2007.
PCMC20002c	Bay	North of CR388 to Steel Field Road		6 1 CEI	NHAC	\$137,067					
6		Add Lanes and Reconstruct. Bay TPO #1 Priority. 4 lane Improvement		5 2 CST	NHAC	\$14,980,000					

Aviation Projects											
TPO Transportation Improvement Program											
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
4203001	FLORIDA- ALABAMA	Pensacola Regional Airport	\$6,667,000	94 CAP	LF	\$333,400	\$333,400	\$333,400	\$333,400	\$333,400	Aviation Priority #5
ea100673	Escambia	Aviation Capacity Project		94 CAP	DS	\$1,000,000	\$1,000,000	\$1,000,000		\$1,000,000	
1		Acquire land - commerce park		94 CAP	DDR				\$1,000,000		
4222931	FLORIDA- ALABAMA	Peter Prince Field	\$142,000	94 CAP	LF					\$28,400	
sa020701	Santa Rosa	Aviation Capacity Project		94 CAP	DS					\$113,600	
2											
4222941	FLORIDA- ALABAMA	Peter Prince Field	\$284,000	94 CAP	LF					\$7,100	
sa020702	Santa Rosa	Aviation Capacity Project		94 CAP	FAA					\$269,800	
3				94 CAP	DS					\$7,100	
4159101	FLORIDA- ALABAMA	Peter Prince Field	\$358,381	94 CAP	LF					\$8,960	
sa100631	Santa Rosa	Aviation Revenue/Operational		94 CAP	FAA					\$340,461	
4				94 CAP	DDR					\$8,960	
4159171	FLORIDA- ALABAMA	Peter Prince Field	\$175,000	94 CAP	LF			\$4,375			
sa100632	Santa Rosa	Aviation Capacity Project		94 CAP	FAA			\$166,250			
5				94 CAP	DDR			\$4,375			
4159311	FLORIDA- ALABAMA	Peter Prince Field	\$560,000	94 CAP	LF		\$112,000				
sa100633	Santa Rosa	Aviation Revenue/Operational		94 CAP	DDR		\$448,000				
6											
4160441	FLORIDA- ALABAMA	Peter Prince Field	\$512,000	94 CAP	LF	\$102,400					
sa100634	Santa Rosa	Const/Expand Maintenance Facilities		94 CAP	DS	\$409,600					
7											

Aviation Projects			TPO Transportation Improvement Program								
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
4160451	FLORIDA-ALABAMA	Peter Prince Field	\$750,000	94 CAP	LF		\$18,750				
sa100635	Santa Rosa	Construct/Extend Taxiway		94 CAP	FAA		\$712,500				
8				94 CAP	DS		\$18,750				
4177611	FLORIDA-ALABAMA	Peter Prince Field	\$280,000	94 CAP	LF			\$56,000			
sa100662	Santa Rosa	Construct T hangars (10 units)		94 CAP	DS			\$224,000			
9											
4204051	FLORIDA-ALABAMA	Peter Prince Field	\$280,000	94 CAP	LF				\$56,000		
sa110656	Santa Rosa	T-Hangar Construction		94 CAP	DS				\$224,000		
10											
4204061	FLORIDA-ALABAMA	Peter Prince Field	\$608,160	94 CAP	LF				\$121,632		
sa110657	Santa Rosa	Install/construct Fuel Facility		94 CAP	DS				\$486,528		
11											

Bicycle/Pedestrian Projects											
TPO Transportation Improvement Program											
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
4097951	FLORIDA-ALABAMA	Florida-Alabama Bicycle/Pedestrian Improvements	\$625,000	5 8 CST 5 8 CST	XU CM	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	Bike/Ped Priority #1, TPO Major Project Priority #4 Safety Project
ebp020717	Escambia	Funding action for Escambia and Santa Rosa projects									
1											
TBA	FLORIDA-ALABAMA	Navy Blvd Alternate Bike Route on 2nd Street									2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030701	Escambia	frm Interbay Avenue to Barrancas Avenue Bicycle Imprvmt and signage 0.8167 miles									
2											
TBA	FLORIDA-ALABAMA	Navy Blvd Alternate Bike Route Old Corry Field Rd									2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030702	Escambia	from Barrancas Ave to Navy Blvd Bicycle imprvmt and signage 1.236 miles									
3											
TBA	FLORIDA-ALABAMA	Navy Blvd									2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030703	Escambia	from New Warrington Rd to Pace Blvd 2.42 miles Sidewalks on both sides of Navy Blvd									
4											
TBA	FLORIDA-ALABAMA	Navy Blvd									2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030704	Escambia	from Gulf Beach Hwy to Pace Blvd 3.38 miles Access Management on Navy Blvd									
5											
TBA	FLORIDA-ALABAMA	Davis Highway									2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030705	Escambia	from Fairfield Drive to Schubert Drive 2.785 miles. Designated Bike Lane if possible, re-stripe for wide outside lane if not.									
6											
TBA	FLORIDA-ALABAMA	Davis Highway									2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030706	Escambia	from Forsyth to Scenic Highway 2.462 miles. Dsgnted bike lane or re-stripe outsd lane. Convert on-street pkng US 90 overpass and Scenic to designated bike lane on Davis.									
7											

Bicycle/Pedestrian Projects											
TPO Transportation Improvement Program											
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
TBA	FLORIDA- ALABAMA	9th Avenue									2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030707	Escambia	from Creighton Rd to Bayou Blvd 2.041 miles Designated Bike lane if possible, re-stripe for wide outside lane if not.									
8											
TBA	FLORIDA- ALABAMA	9th Avenue									2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030708	Escambia	from Cervantes St to Bayfront Pkwy 0.858 miles Designated Bike Lane if possible, re-stripe for wide outside lane if not.									
9											
TBA	FLORIDA- ALABAMA	Sorrento Rd/Gulf Beach Hwy									2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030709	Escambia	from CR 297 to Patton Drive 3.75 miles Sidewalks on both sides.									
10											
TBA	FLORIDA- ALABAMA	Johnson Avenue									2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030710	Escambia	from US29 to Olive Road 6.135 miles Paved shoulders.									
11											
TBA	FLORIDA- ALABAMA	Langley Avenue									TPO priority #9 2005 FL-AL Bike/Ped Plan See funding action FID 4097951
ebp030711	Escambia	Langley Avenue at Scenic Heights Elementary and Leesway Blvd. Medians and pedestrian crossings.									
12											
TBA	FLORIDA- ALABAMA	US 98									TPO priority #10 2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030712	Santa Rosa	frm Pensacola Bay Bridge to GINS Eastbnd alt route. Fairpoint Rd frm US98 to Sunset Dr, to Shoreline Rd, to US98. 2.07 miles. Paved w shoulders and signage.									
13											
TBA	FLORIDA- ALABAMA	US 98									TPO priority #11 2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030713	Santa Rosa	frm Pensacola Bay Bridge to GINS Wstbnd alt route. St. Francis to McClure to Joachim, N. on Daniel/Kenilworth, Northcliff to 98. 0.931 mi									
14											



Bicycle/Pedestrian Projects			TPO Transportation Improvement Program								
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
TBA	FLORIDA- ALABAMA	Park Avenue									TPO priority #12.A 2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030714	Santa Rosa	from SR 89 to Byrom Street. 0.505 miles Sidewalks on north side.									
15											
TBA	FLORIDA- ALABAMA	Park Avenue									TPO priority #12.B 2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030715	Santa Rosa	from Byrom Street to SR 87. 0.27 miles Sidewalks on the south side.									
16											
TBA	FLORIDA- ALABAMA	Park Avenue									TPO priority #12.C 2005 FL-AL Adopted Bike/Ped Plan See funding action FID 4097951
ebp030716	Santa Rosa	from SR 87 to Blackwater Heritage Trail. 0.073 miles. Sidewalks on both sides.									
17											

Bridge Projects											
TPO Transportation Improvement Program											
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
4201461	FLORIDA- ALABAMA	SR 8A(I-110)Ovr City Sts Bridge #480164	\$592,435	6 1 CEI 3 1 PE 5 2 CST	DIH DIH BRRP	\$5,000	\$78,745				
eb020701	Escambia	Bridge Repair/Rehabilitation					\$508,690				
1											
4201462	FLORIDA- ALABAMA	SR 8A (I-110) Over City Streets Bridge # 480164	\$3,084,059	6 1 CEI 3 1 PE 6 2 CEI 5 2 CST	DIH DIH BRRP BRRP	\$5,000	\$30,620				
eb020702	Escambia	Bridge - Painting					\$350,705 \$2,697,734				
2											
4201551	FLORIDA- ALABAMA	SR 10A (US 90) Marcus Crk Brdg # 480182	\$45,885	6 1 CEI 3 1 PE 5 2 CST	DIH DIH BRRP	\$5,000	\$7,345				
eb020703	Escambia	Bridge Repair/Rehabilitation					\$33,540				
3											
2185241	FLORIDA- ALABAMA	SR 30 (US 98) Bayou Chico Bridges Nos. 480032/3	\$10,016,332	6 1 CEI 6 2 CEI 5 2 CST	DIH BNBR BNBR		\$86,927				
eb100627	Escambia	Bridge Replacement					\$902,673 \$9,026,732				
4											
4111181	FLORIDA- ALABAMA	SR10/ US90 Perdido River Bridge #480001	\$26,275,375	4 B ROW 4 1 ROW 6 2 CEI 6 1 CEI 5 2 CST 4 3 ROW	EBBP DIH BRAC BRAC BRAC BRAC	\$54,800 \$10,000   \$995,400					
eb100643	Escambia	Bridge-Replacement						\$3,263,960 \$191,486 \$21,759,729			
5											
4176781	FLORIDA- ALABAMA	SR30 (US98) Pensacola Bay Bridge #480035	\$1,691,466	6 1 CEI 6 2 CEI 5 2 CST	DIH BRRP BRRP	\$13,706 \$179,760 \$1,498,000					
eb100659	Escambia	Bridge-Repair/Rehabilitation									
6											

Bridge Projects			TPO Transportation Improvement Program								
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
4212431	FLORIDA- ALABAMA	SR 10 (US 90) over White River Bridge No. 580055	\$30,548,939	6 1 CEI	DIH			\$156,000		\$224,778	
sb020701	Santa Rosa	Bridge Replacement		3 1 PE	DIH					\$11,300,000	
7				5 2 CST	BRAC					\$3,065,160	
				6 2 CEI	BNBR					\$14,243,001	
				5 2 CST	BNBR						
3 2 PE	BNBR	\$1,560,000									
4212441	FLORIDA- ALABAMA	SR 10 (US 90) over Bass Hole Cove No. 580057	\$7,927,173	3 2 PE	DS			\$540,000			
sb020702	Santa Rosa	Bridge Replacement		6 1 CEI	DIH			\$62,514			
8				3 1 PE	DIH			\$54,000			
				6 2 CEI	BNBR			\$778,999			
				5 2 CST	BNBR			\$6,491,660			
4174742	FLORIDA- ALABAMA	SR8/I-10 Escambia Bay Bridge Replacemnt Hurr Ivan	\$2,000,000	5 A CST	ER05	\$2,000,000					Project complete - 08 funding is misc add-on to finalize project under EX Order 04-206, incentive line item appropriation from Congress
sb020703	Santa Rosa	Bridge Replace and Add Lanes Replace EB & WB BRS due to Damage from Hurricane Ivan									
9											

Enhancement Projects		TPO Transportation Improvement Program									
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
4162731	FLORIDA- ALABAMA	SR 289 N 9th frm SR 296 Bayou Blvd to Airport Blvd	\$105,000	6 1 CEI 5 8 CST	SE SE	\$1,000					Committed project Enhancement Project Priority
PNEH25005	Escambia	Sidewalk				\$104,000					
1											
4162711	FLORIDA- ALABAMA	SR4 & SR89 Jay Sidewalk and Beautification Project	\$353,500	6 1 CEI 5 8 CST	SE SE	\$500					
se100650	Santa Rosa	Sidewalk				\$353,000					
2											
4206231	FLORIDA- ALABAMA	FL SR No. 1 Historic Restoration Bike/Ped Path	\$678,900	6 1 CEI 5 8 CST	SE SE			\$5,000			Committed project Enhancement Project Priority
se110647	Santa Rosa	Bike Lane/Sidewalk E. of Milton Rehab and Connection Phase 1						\$673,900			
3											

Major Capacity Projects			TPO Transportation Improvement Program								
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
2224771	FLORIDA- ALABAMA	SR 8 (I-10)	\$16,689,660	4 1 ROW	DIH					\$262,500	TPO Major Project Priority #1 SIS project
em010701	Escambia	From SR 291 (Davis Highway) to SR 10A Right of Way for Future Capacity		3 1 PE	DIH			\$232,960		\$958,050	
1				4 B ROW	DI					\$375,000	
				4 5 ROW	DI					\$10,091,550	
				4 3 ROW	DI						
			3 2 PE	DI			\$4,769,600				
4210112	FLORIDA- ALABAMA	SR292	\$5,500,000	3 8 PE	TRIP	\$2,750,000					NWFLRTPO TRIP Project Priority #2 TRIP funding
em020701	Escambia	From S End ICWW Brdg to SR173 Blue Angel Pkwy Prelim Engr for Future Capacity		3 8 PE	LF	\$2,750,000					
2											
4210141	FLORIDA- ALABAMA	Pinestead/Longleaf SR297	\$1,638,500	3 8 PE	TRIP	\$819,250					Also known as Pinestead/Longleaf Connector NWFLRTPO TRIP Project Priority #3 TRIP funding
em020702	Escambia	Pine Forest to SR95(US29) Prelim Eng for Future Capacity		3 8 PE	LF	\$819,250					
3											
4097923	FLORIDA- ALABAMA	Escambia Co Corridor Management Improvement Proj	\$225,000	5 8 CST	CM			\$75,000	\$75,000	\$75,000	TPO Major Project Priority #1 Corridor Management - Planning
em020703	Escambia	Corridor/ Subarea Planning									
4											
4097924	FLORIDA- ALABAMA	Escambia Co Corridor Management Improvement Proj	\$3,000,000	5 8 CST	XU				\$1,500,000	\$1,500,000	TPO Major Projet Priority #2 Corridor Management - Construction
em020704	Escambia	Corridor/ Subarea Planning									
5											
2224691	FLORIDA- ALABAMA	SR8A (I-110)	\$500,000	5 A CST	DIS		\$500,000				Committed project See funding box info project 2186931 TPO ID eo100604 TPO Major Project Priority
PNMC20009	Escambia	SR296 Brent Lane to Airport Blvd Add Lanes and Reconstruct 6 lane improvement									
6											
2204121	FLORIDA- ALABAMA	SR281(Avalon Blvd)	\$2,454,370	4 3 ROW	SU	\$2,454,370					TPO Major Project Priority
PNMC20090	Santa Rosa	From SR8(I-10) to SR10(US90) Right of Way Acquisition. 6 lane improvement									
7											

Major Capacity Projects			TPO Transportation Improvement Program								
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
4097921	FLORIDA- ALABAMA	SR10(US 90) Corridor Mgmt Imprvmnt Projects	\$1,527,198	5 8 CST	DS	\$27,198	\$750,000	\$750,000			Funded based on previous project priorities
PNMC20117a	Santa Rosa	Corridor Improvements Countywide									
8											
4097922	FLORIDA- ALABAMA	SR30(US 98)Corridor Mgmt Imprvmnt Projects	\$2,250,000	5 8 CST	DS	\$750,000	\$750,000	\$750,000			Funded based on previous project priorities
PNMC20117b	Santa Rosa	Corridor Improvement Countywide									
9											
4097925	FLORIDA- ALABAMA	Santa Rosa Cty Corridor Mgmnt Imprvmnt Projects	\$225,000	5 8 CST	XU			\$75,000	\$75,000	\$75,000	TPO Major Project Priority #1 Corridor Management - Planning
sm020701	Santa Rosa	Corridor/Sub-area Planning									
10											
2204123	FLORIDA- ALABAMA	SR281 Avalon Blvd	\$29,417,400	5 2 CST	XU					\$15,218,644 \$3,121,977 \$228,945 \$10,797,834	Committed Project TPO Major Project Priority
sm040701	Santa Rosa	from N. of CSX R/R Bridge to SR10(US90)		6 2 CEI	XA						
				6 1 CEI	XA						
				5 2 CST	XA						
				5 7 CST	DDR						
11								\$50,000			
2186934	FLORIDA- ALABAMA	Santa Rosa Cty Const Funding Box for Avalon Blvd	\$12,867,876	5 2 CST	HPP				\$12,867,876		TPO Major Project Priority
sm110642	Santa Rosa	Funding Action									
12											
4130623	FLORIDA- ALABAMA	SR8(1-10)	\$12,425,280	4 B ROW	NHAC					\$1,760,000 \$1,000,000 \$5,500,000 \$190,000	TPO Major Project Priority #3 SIS project
sm110643	Santa Rosa	From Escambia Bay Brdge to E. SR281 Avalon Right of Way - Future Capacity		4 5 ROW	NHAC						
				4 3 ROW	NHAC						
				4 1 ROW	NHAC						
				3 1 PE	DIH						
				3 2 PE	DI						
13								\$270,480 \$3,704,800			

Miscellaneous Projects			TPO Transportation Improvement Program								
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
4123521	FLORIDA- ALABAMA	Pensacola Long Range Plan Update	\$350,474	1 2 PLN	D	\$350,474					
eo020704	Escambia	Planning Models/Data update									
1											
4137532	FLORIDA- ALABAMA	Service Patrol I-10/I-110 Construction Zones	\$150,000	7 2 MAINT	D	\$150,000					
eo020705	Escambia	Maintenance action.									
2											
4146061	FLORIDA- ALABAMA	Road Rangers Serv Patrol Escambia Co Interstate	\$1,643,000	7 2 MAINT	D	\$188,000	\$348,000	\$358,000	\$369,000	\$380,000	Right of Way Fund Box for Escambia and Santa Rosa Counties
eo020707	Escambia	Rest Area Maint Contract									
3											
2186931	FLORIDA- ALABAMA	Escambia County/Santa Rosa Urban Funding Box	\$4,131,323	6 2 CEI	XU	\$93,000	\$29,819			\$225,000	
eo100604	Escambia	Funding Action		6 1 CEI	XU	\$323,630	\$21,868	\$30,442	\$100,000	\$349,069	
				5 2 CST	XU	\$735,495		\$200,000	\$500,000	\$782,000	
				4 3 ROW	XU	\$200,000	\$300,000				
				3 2 PE	XU		\$241,000				
4											
2224345	FLORIDA- ALABAMA	SR 8A/1-110 Landscaping Project Phase 2	\$1,270,296	6 1 CEI	DIH			\$14,256			SIS Priority #5
eo100664	Escambia	Landscaping		5 2 CST	DI			\$1,256,040			
5											
4209311	FLORIDA- ALABAMA	Ft. Pickens & Davis Bayou Units Rd & Pking Work	\$675,000	5 8 CST	PLH	\$573,750					
eo110648	Escambia	Miscellaneous Construction		3 8 PE	PLH	\$101,250					
6											
2224343	FLORIDA- ALABAMA	SR 8A/ I-110 Landscaping Project Phase 1	\$1,222,275	6 1 CEI	DIH		\$13,717				SIS Priority #4
eo110650	Escambia	Landscaping Project Phase 1		5 2 CST	DI		\$1,208,558				
7											

Miscellaneous Projects											
TPO Transportation Improvement Program											
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
4050151	FLORIDA- ALABAMA	Toll Operations Garcon Pt. Bridge	\$6,073,841	8 B OPS 8 1 OPS	TOBC TOBC	\$741,830	\$720,223	\$741,830	\$764,085	\$787,008	
so020701	Santa Rosa	Toll Plaza				\$436,769	\$449,872	\$463,368	\$477,269	\$491,587	
8											
4168131	FLORIDA- ALABAMA	Garcon Point Toll Facilities Maintenance	\$387,767	7 B MAINT	TMBC	\$70,176	\$73,685	\$77,369	\$81,237	\$85,300	
so020702	Santa Rosa	Toll Plaza									
9											
4220781	FLORIDA- ALABAMA	City of Milton Memorandum of Agreement	\$76,000	7 2 MAINT	D		\$76,000				
so020703	Santa Rosa	Routine Maintenance									
10											
4220871	FLORIDA- ALABAMA	Santa Rosa Co Memorandum of Agreement	\$200,000	7 2 MAINT	D		\$200,000				
so020704	Santa Rosa	Routine Maintenance									
11											
4220961	FLORIDA- ALABAMA	Mowing and Litter Removal Santa Rosa Co Primary	\$350,000	7 2 MAINT	D		\$350,000				
so020705	Santa Rosa	Routine Maintenance									
12											
4220971	FLORIDA- ALABAMA	Mowing Only Santa Rosa Co Interstate	\$150,000	7 2 MAINT	D		\$150,000				
so020706	Santa Rosa	Routine Maintenance									
13											
4221081	FLORIDA- ALABAMA	Pushbutton Thermoplastic & RPM in Santa Rosa Co	\$100,000	7 2 MAINT	D		\$100,000				
so020707	Santa Rosa	Routine Maintenance									
14											



Miscellaneous Projects											
TPO Transportation Improvement Program											
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
4221091	FLORIDA- ALABAMA	Thermoplastic & RPMS in Santa Rosa Co	\$250,000	7 2 MAINT	D		\$250,000				
so020708	Santa Rosa	Routine Maintenance									
15											
4221181	FLORIDA- ALABAMA	Road & Bridge Sweeping in Santa Rosa Co	\$125,000	7 2 MAINT	D		\$125,000				
so020709	Santa Rosa	Routine Maintenance									
16											
4221241	FLORIDA- ALABAMA	Pushbutton Misc Concrete Repair Santa Rosa Co	\$200,000	7 2 MAINT	D		\$200,000				
so020710	Santa Rosa	Routine Maintenance									
17											
4221371	FLORIDA- ALABAMA	Pushbutton Tree Trimming & Removal Santa Rosa Co	\$50,000	7 2 MAINT	D		\$50,000				
so020711	Santa Rosa	Routine Maintenance									
18											
4221421	FLORIDA- ALABAMA	Pushbutton Guardrail Repair Santa Rosa Co	\$150,000	7 2 MAINT	D		\$150,000				
so020712	Santa Rosa	Routine Maintenance									
19											
4221471	FLORIDA- ALABAMA	Fertilizer Santa Rosa Co	\$50,000	7 2 MAINT	D		\$50,000				
so020713	Santa Rosa	Routine Maintenance									
20											
4201251	FLORIDA- ALABAMA	City of Milton Memorandum of Agreement	\$75,000	7 2 MAINT	D	\$75,000					
so020714	Santa Rosa	Routine Maintenance									
21											

Miscellaneous Projects			TPO Transportation Improvement Program								
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
4221521	FLORIDA-ALABAMA	Fenceline Maint. Santa Rosa Co Interstate	\$58,000	7 2 MAINT	D		\$58,000				
so020715	Santa Rosa	Routine Maintenance									
22											

Public Transportation Projects											
TPO Transportation Improvement Program											
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
100048760	FLORIDA- ALABAMA	Baldwin Rural Area Trans Serv (BRATS)	\$32,000	8 4 OPS	STLLH					\$32,000	2012 funds
bap020804	Baldwin	Flexible Funds Transfer to FTA for the Lillian area for FY 2012									
1											
100047040	FLORIDA- ALABAMA	Baldwin Rural Area Transportation Service (BRATS)	\$32,000	8 4 OPS	STPLL		\$32,000				
bap110659	Baldwin	Flexible funds transfer to FTA transit for the Lillian area for FY 2009.									
2											
100047039	FLORIDA- ALABAMA	Baldwin Rural Area Transportation Service (BRATS)	\$32,000	8 4 OPS	STPLL	\$32,000					
bap110660	Baldwin	Flexible funds transfer to FTA for the Lillian area for FY 2008									
3											
100047041	FLORIDA- ALABAMA	Baldwin Rural Area Transportation Service (BRATS)	\$32,000	8 4 OPS	STPLL			\$32,000			
bap110661	Baldwin	Flexible funds transfer to FTA for the Lillian area for FY 2010									
4											
100048606	FLORIDA- ALABAMA	Baldwin Rural Area Transportation Service (BRATS)	\$32,000	8 0 OPS	STPLL				\$32,000		
bap120614	Baldwin	Flexible Funds Transfer to FTA for the Lillian Area for FY 2011									
5											
2270811	FLORIDA- ALABAMA	Escambia Cty TD Commission Trip and Equipmt Grant	\$2,951,728	8 4 OPS	TDTF	\$470,800	\$478,887	\$482,523	\$487,874	\$493,356	
eo020701	Escambia	TD Commission - Capital		8 4 OPS	TDDR	\$48,623	\$48,623	\$48,623	\$48,623	\$48,623	
6				8 4 OPS	LF	\$57,714	\$58,612	\$59,016	\$59,611	\$60,220	
2270812	FLORIDA- ALABAMA	Escambia Cty LCB Assistance Commission TD	\$120,988	1 4 PLN	TDTF	\$23,018	\$23,593	\$24,183	\$24,787	\$25,407	Orig entry showed these as Capital Funds, but understood now to be Planning Funds.
eo020702	Escambia	TD Commission - Capital									
7											

Public Transportation Projects						TPO Transportation Improvement Program					
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
2270813	FLORIDA- ALABAMA	Escambia Voluntary Dollar Commission TD	\$373	8 4 OPS	TDTF	\$373					
eo020703	Escambia	TD Commission - Capital									
8											
4202771	FLORIDA- ALABAMA	Escambia County Section 5307	\$3,875,000	9 4 CAP	LF				\$775,000		
ep020701	Escambia	Capital for Fixed Route		9 4 CAP	FTA				\$3,100,000		
9											
4213681	FLORIDA- ALABAMA	Escambia County Non-urbanized Area	\$197,212	8 4 OPS	LF	\$98,606					
ep020702	Escambia	Operating/Admin Assistance		8 4 OPS	DU	\$98,606					
10											
4217341	FLORIDA- ALABAMA	Escambia County ECAT Service Development	\$200,000	8 4 OPS	LF	\$100,000					
ep020704	Escambia	Transit Service Demonstration		8 4 OPS	DDR	\$100,000					
11											
4222571	FLORIDA- ALABAMA	Escambia County ECAT	\$1,533,094	8 4 OPS	LF					\$766,547	
ep020705	Escambia	Operating for Fixed Route		8 4 OPS	DDR					\$766,547	
12											
4222581	FLORIDA- ALABAMA	Escambia County ECAT 5307 Capital	\$4,000,000	9 4 CAP	LF					\$800,000	
ep020706	Escambia	Capital for Fixed Route		9 4 CAP	FTA					\$3,200,000	
13											
4222591	FLORIDA- ALABAMA	Escambia County Corridor ECAT	\$200,000	8 4 OPS	DDR					\$200,000	
ep020707	Escambia	Urban Corridor Improvements									
14											

Public Transportation Projects											
TPO Transportation Improvement Program											
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
4222601	FLORIDA- ALABAMA	Escambia County Corridor ECAT	\$200,000	8 4 OPS	DDR					\$200,000	
ep020708	Escambia	Urban Corridor Improvements									
15											
4222691	FLORIDA- ALABAMA	West Florida Regional Plnng Reg Commuter Asstnce	\$1,250,000	8 4 OPS 8 4 OPS	LF DDR		\$200,000	\$250,000	\$175,000		
ep020709	Escambia	Operating/Admin Assistance					\$200,000	\$250,000	\$175,000		
16											
4141011	FLORIDA- ALABAMA	Escambia County ECAT Block Grant	\$5,704,836	8 4 OPS 8 4 OPS	LF DDR	\$690,764	\$694,888	\$722,545	\$744,221		
ep100612	Escambia	Operating for Fixed Route				\$690,764	\$694,888	\$722,545	\$744,221		
17											
4141141	FLORIDA- ALABAMA	Escambia County ECAT Capital	\$3,750,000	9 4 CAP 9 4 CAP	LF FTA	\$750,000					
ep100613	Escambia	Capital for Fixed Route				\$3,000,000					
18											
4156141	FLORIDA- ALABAMA	Escambia County Section 5307	\$3,875,000	9 4 CAP 9 4 CAP	LF FTA		\$775,000				
ep100626	Escambia	Capital for Fixed Route					\$3,100,000				
19											
4156061	FLORIDA- ALABAMA	West FL Regional Plan	\$166,000	8 4 OPS	DDR	\$166,000					
ep100649	Escambia	Commuter Transportation Assistance									
20											
4177511	FLORIDA- ALABAMA	Escambia County Section 5307 Capital	\$3,875,000	9 4 CAP 9 4 CAP	LF FTA			\$775,000			
ep100661	Escambia	Capital for Fixed Route						\$3,100,000			
21											

Public Transportation Projects						TPO Transportation Improvement Program					
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
4202731	FLORIDA- ALABAMA	Fairfield Drive SR 295	\$800,000	8 4 OPS	DDR	\$200,000	\$200,000	\$200,000	\$200,000		
ep100678	Escambia	Urban Corridor Improvements.									
22											
4202741	FLORIDA- ALABAMA	Escambia County Urban Corridor	\$800,000	8 4 OPS	DDR	\$200,000	\$200,000	\$200,000	\$200,000		
ep100679	Escambia	Urban Corridor Improvements.									
23											
4202761	FLORIDA- ALABAMA	Escambia County Section 5309 Capital ECAT	\$8,430,000	9 4 CAP	LF	\$336,000	\$336,000	\$336,000	\$336,000	\$366,000	
ep100680	Escambia	Capital for Fixed Route.		9 4 CAP	FTA	\$1,344,000	\$1,344,000	\$1,344,000	\$1,344,000	\$1,344,000	
24											
4177111	FLORIDA- ALABAMA	Escambia County Service Development	\$800,000	8 4 OPS	LF	\$400,000					
ep110653	Escambia	Transit Service Demonstration		8 4 OPS	DDR	\$400,000					
25											
2271181	FLORIDA- ALABAMA	Santa Rosa TD Commission Trip & Equipment Grant	\$1,875,703	8 4 OPS	TDTF	\$285,121	\$288,705	\$291,311	\$295,146	\$299,075	
sp020701	Santa Rosa	TD Commission - Capital		8 4 OPS	TDDR	\$22,667	\$65,422	\$65,422	\$65,422	\$22,667	
26				8 4 OPS	LF	\$34,199	\$34,597	\$34,887	\$35,313	\$35,749	
2271182	FLORIDA- ALABAMA	Santa Rosa Cty LCB Assistance Commission TD	\$102,330	1 4 PLN	TDTF	\$19,932	\$19,843	\$20,339	\$20,847	\$21,369	
sp020702	Santa Rosa	TD Commission- Capital									
27											
2271183	FLORIDA- ALABAMA	Santa Rosa Voluntary Dollar CTD	\$38	8 4 OPS	TDTF	\$38					
sp020703	Santa Rosa	TD Commission- Capital									
28											

Public Transportation Projects						TPO Transportation Improvement Program					
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
4213711	FLORIDA- ALABAMA	Santa Rosa County Non-Urbanized Area	\$215,982	8 4 OPS	LF	\$107,991					
sp020704	Santa Rosa	Operating/ Admin Assistance		8 4 OPS	DU	\$107,991					
29											
4204591	FLORIDA- ALABAMA	Santa Rosa County Park and Ride Lot	\$184,000	9 4 CAP	LF	\$92,000					
sp110658	Santa Rosa	Park and Ride Lots		9 4 CAP	DS	\$92,000					
30											

Resurfacing Projects											
TPO Transportation Improvement Program											
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
4193041	FLORIDA- ALABAMA	SR 97 Atmore Hwy	\$20,260,901	3 2 PE	DS	\$1,574,714					
er020701	Escambia	CR95A Old Palafox to Alabama Line		6 1 CEI	DIH			\$41,575			
1		Resurfacing		3 1 PE	DIH	\$330,690		\$18,313,922			
				5 2 CST	DDR						
4217431	FLORIDA- ALABAMA	SR 95(US 29)	\$3,008,252	5 2 CST	DS				\$2,339,736		
er020702	Escambia	SR292 Pace Blvd to SR 296 Brent Lane		3 2 PE	DS	\$582,991					
2		Resurfacing		6 1 CEI	DIH				\$44,716		
				3 1 PE	DIH	\$40,809					
4116911	FLORIDA- ALABAMA	SR10A (US 90) Cervantes St	\$15,000	5 A CST	DS	\$15,000					
er100611	Escambia	SR292 Pace to 15th									
3		Resurfacing									
4134401	FLORIDA- ALABAMA	SR30 (US98 Business)	\$5,362,740	5 2 CST	LF		\$76,638				
er100622	Escambia	from SR292(Pace Blvd) to West of Alcaniz St		5 7 CST	DS	\$5,000					
4		Resurfacing		6 1 CEI	DIH		\$48,920				
				6 2 CEI	DDR		\$568,503				
				5 2 CST	DDR		\$4,663,679				
4153701	FLORIDA- ALABAMA	SR 95 (US 29)	\$15,000	5 A CST	DDR	\$15,000					
er100623	Escambia	South of R/R xing to SR97(Atmore)									
5		Resurfacing									
4153731	FLORIDA- ALABAMA	SR 196 (Main/Bayfront)	\$1,050,914	6 1 CEI	DIH		\$11,939				
er100624	Escambia	South of Tarragona St to 9th S		6 2 CEI	DDR		\$127,593				
6		Resurfacing		5 2 CST	DDR		\$911,382				
4153761	FLORIDA- ALABAMA	SR 292	\$8,521,450	6 2 CEI	DS		\$767,954				
er100646	Escambia	CR 292A/CR 291 to SR 295 (Navy Blvd)		5 2 CST	DS		\$7,679,542				
7		Resurfacing		6 1 CEI	DIH		\$73,954				



Resurfacing Projects											
TPO Transportation Improvement Program											
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
4169141	FLORIDA- ALABAMA	SR296(Bayou Blvd)	\$1,465,324	6 2 CEI	DS			\$178,178			
er100651	Escambia	North of 12th to East of Firestone		6 1 CEI	DIH			\$14,445			
8		Resurfacing		5 2 CST	DDR			\$1,272,701			
4169181	FLORIDA- ALABAMA	SR 290 Olive Road	\$1,159,387	6 2 CEI	DS		\$158,129				Termini reads SR290 Olive E of SR289 (9th Ave) to SR 10A Scenic Hwy
er100653	Escambia	East of SR 289 (9th) to SR 10A		6 1 CEI	DIH		\$12,946				
9		Resurfacing		5 2 CST	DDR		\$988,312				
4169182	FLORIDA- ALABAMA	SR290(Olive Rd)	\$340,472	6 2 CEI	DS		\$50,511				
er100654	Escambia	CR95A Old Palafox to Sears Boulevard		6 1 CEI	DIH		\$4,343				
10		Resurfacing		5 7 CST	DDR	\$5,000	\$280,618				
4192921	FLORIDA- ALABAMA	SR173Blue Angel Parkway	\$5,796,386	6 1 CEI	XA				\$542,228		
er100666	Escambia	End of 4 Lane to Blue Angel Lane		5 2 CST	XA				\$5,254,158		
11		Resurfacing									
4153771	FLORIDA- ALABAMA	SR95 (US 29)	\$7,143,051	6 1 CEI	DIH			\$139,465			
er100671	Escambia	SR97 Atmore Hwy to North of Pine Barron		5 2 CST	DDR			\$7,003,586			
12		Resurfacing									
4216361	FLORIDA- ALABAMA	SR 10 (US 90)	\$1,833,825	5 2 CST	DS				\$1,436,810		
sr020701	Santa Rosa	Stewart Street to Bayou Drive		3 2 PE	DS	\$358,009					
13		Resurfacing		6 1 CEI	DIH	\$25,061			\$13,945		
4223231	FLORIDA- ALABAMA	CR 178 Spanish Trail	\$1,523,796	5 8 CST	LF	\$380,949					
sr020702	Santa Rosa	SR 89 to SR 87		5 8 CST	GRSC	\$1,142,847					
14		Widen/ Resurface existing lanes									

Resurfacing Projects			TPO Transportation Improvement Program								
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
ITEM											
4117051	FLORIDA- ALABAMA	SR87(Stewart St)	\$2,656,378	6 2 CEI	DS		\$302,562				
sr100628	Santa Rosa	SR10(US90) to End Old 5 Lane		5 2 CST	DS		\$2,327,400				
15		Resurfacing		6 1 CEI	DIH		\$26,416				
4134501	FLORIDA- ALABAMA	SR10(US 90)	\$4,151,052	6 2 CEI	DS	\$473,106					
sr100629	Santa Rosa	Escambia River Bridge to CR197A Woodbine		5 2 CST	DS	\$3,639,285					
16		Resurfacing		6 1 CEI	DIH	\$38,661					
4153721	FLORIDA- ALABAMA	SR89(Alabama St)	\$1,086,775	5 2 CST	LF	\$22,540					
sr100641	Santa Rosa	South of Jay city limits to SR 4		6 2 CEI	DS	\$131,983					
17		Resurfacing		5 2 CST	DS	\$920,198					
				6 1 CEI	DIH	\$12,054					
4169371	FLORIDA- ALABAMA	SR0(US90)	\$9,470,482	6 2 CEI	DS		\$853,481				
sr100656	Santa Rosa	CR197A Woodbine Rd to SR281 Avalon		5 2 CST	DS		\$8,534,812				
18		Resurfacing		6 1 CEI	DIH		\$82,189				
4192971	FLORIDA- ALABAMA	SR 87	\$5,470,054	5 2 CST	DS			\$5,380,038			
sr110645	Santa Rosa	North of SR 4 to Alabama Line		6 1 CEI	DIH			\$90,016			
19		Resurfacing									

Seaport Projects TPO Transportation Improvement Program											
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
4223541	FLORIDA- ALABAMA	Port of Pensacola On Port Infrastructure	\$250,000	9 4 CAP	PORT	\$250,000					
es020701	Escambia	Seaport Capacity Project									
1											
4205882	FLORIDA- ALABAMA	Port of Pensacola Rail Loop Track Extension	\$1,000,000	9 4 CAP	LF	\$500,000					SIS Priority #3
es100675	Escambia	Seaport Capacity Project		9 4 CAP	GMR	\$500,000					
2											
4205883	FLORIDA- ALABAMA	Port of Pensacola Waterway Connector Dredging	\$5,140,000	9 4 CAP	LF	\$2,570,000					SIS Priority #2
es100676	Escambia	Seaport Capacity Project		9 4 CAP	GMR	\$2,570,000					
3											

TSM Projects											
TPO Transportation Improvement Program											
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
4224161	FLORIDA- ALABAMA	SR10/US90A 9 Mile	\$1,233,133	6 1 CEI	HSP				\$120,185		TSM Project Priority #2 Safety project
et020701	Escambia	SR95/US29 Intersection		5 2 CST	HSP				\$917,448		
1		Intersection improvement - add turn lane, traffic signal, adjust median opening, Project length .085 miles.		3 2 PE	HSP	\$190,500					
				3 1 PE	DIH	\$5,000					
4224251	FLORIDA- ALABAMA	SR 290 Olive Road	\$200,000	5 8 CST	LF	\$100,000					County Incentive Grant Program
et020702	Escambia	Gregg Road Intersection Add left turn lane Olive Rd onto Gregg, project length .096 miles.		5 8 CST	CIGP	\$100,000					
2											
4224261	FLORIDA- ALABAMA	Hummingbird Blvd	\$300,000	5 8 CST	LF	\$150,000					County Incentive Grant Program
et020703	Escambia	SR10/US90A 9 Mile Rd Intersection Traffic OPS Improvement.		5 8 CST	CIGP	\$150,000					
3											
4225031	FLORIDA- ALABAMA	SR10/US90A 9 Mile	\$1,100,182	6 1 CEI	HSP			\$106,495			TSM Project Priority #3 Safety project
et020704	Escambia	Cove Ave Intersection Intersection (modify). Cosntruct WBLT and EBLT on SR 10 (US 90).		5 2 CST	HSP			\$812,937			
4				3 2 PE	HSP						
				3 1 PE	DIH	\$1,000	\$174,750				
4206171	FLORIDA- ALABAMA	SR 289 (N. 9th Ave)	\$532,720	4 B ROW	XU	\$10,600					Committed project TSM Project Priority #2
et100667	Escambia	Carpenter Creek Drive Intersection		4 3 ROW	XU	\$52,800					
5		Full service, Add NBRT lane w 125' storage Project length .035 miles		4 1 ROW	XU	\$5,000					
				6 1 CEI	CM			\$53,781			
				5 2 CST	CM			\$410,539			
4206151	FLORIDA- ALABAMA	SR 30 (US 98)	\$229,659	6 1 CEI	CM			\$30,786			TSM Project Priority #1
et100669	Escambia	Pensacola Bay Bridge No. 480035 ITS Surveillance System		5 2 CST	CM			\$198,873			
6											
4079381	FLORIDA- ALABAMA	Pensacola/Santa Rosa Pedestrian Actuated signals	\$718,575	6 1 CEI	XU	\$17,685	\$17,640	\$15,000			Funding based on previous Major Project Priority status
et110662	Escambia	Traffic Signals		5 2 CST	XU	\$176,850	\$176,400	\$150,000			
7				6 1 CEI	CM				\$15,000		
				5 2 CST	CM				\$150,000		

TSM Projects											
TPO Transportation Improvement Program											
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2008	FY2009	FY2010	FY2011	FY2012	
4125451	FLORIDA- ALABAMA	Escambia/Santa Rosa Coor Traffic Signal Operations	\$1,000,000	5 8 CST	XU	\$200,000	\$200,000				Major Project Priority #5
PNMC20117f	Escambia	Traffic Signals. Escambia and Santa Rosa countywide		5 8 CST	CM			\$200,000	\$200,000	\$200,000	
8											
4147061	FLORIDA- ALABAMA	Pensacola ITS Project	\$17,458,590	8 2 OPS	DI	\$1,678,777	\$5,569,763	\$5,000,926	\$2,604,563	\$2,604,561	
PNTS04004e	Escambia	Traffic Management Centers Funding Action									
9											
4161341	FLORIDA- ALABAMA	SR291 (Davis Hwy)	\$872,862	6 1 CEI	XU	\$102,463					Committed Project TSM Project Priority #1
PNTS04008	Escambia	CR498 (Copter Rd) Intersection		5 2 CST	XU	\$768,633					
		Add NB Right Turn Lane Larkin to Copter w 150' storage, ADA improvements, resurface intersection, project length .15 miles.		5 2 CST	LF	\$1,766					
10											
4175931	FLORIDA- ALABAMA	SR292 (Perdido Key)	\$1,020,366	6 2 CEI	XU		\$139,168				Committed project TSM Project Priority #2
PNTS05008	Escambia	River Road Intersection		6 1 CEI	XU		\$11,394				
		Add EB and WB LT lanes w 125' storage, No construction until Fish and Wildlife clearance. Project length .358 miles.		5 2 CST	XU		\$869,804				
11											
4175941	FLORIDA- ALABAMA	SR742 (Creighton Rd)	\$1,867,339	6 1 CEI	XU		\$190,339				Committed project TSM Project Priorities
PNTS05009	Escambia	Keating Road Intersection		5 2 CST	XU		\$1,677,000				
		Add Turn Lane(s) and install mast arm signals Proj length .29 miles									
12											
2227571	FLORIDA- ALABAMA	SR8/I-10	\$812,679	6 1 CEI	HSP			\$66,274			Safety project Install high mast lighting
st020701	Santa Rosa	CR191 Bagdad/Milton Lighting		5 2 CST	HSP			\$505,905			
		Lighting		3 2 PE	HSP		\$235,500				
13				3 1 PE	DIH		\$5,000				

**TRANSPORTATION  
DISADVANTAGED  
SUMMARY**



## Transportation Disadvantaged Summary - Santa Rosa County

[illegible]



**MAJOR PROJECT IMPLEMENTATION  
OR DELAY**

***FY 2006***

## MAJOR PROJECT IMPLEMENTATION [2006] Escambia County

[FDOT ID]	Location	Details	Prior Status	Current Status
<b>2185391</b>	SR 291 (Davis Highway) from Burgess Rd to SR 8 (I-10)	Widen from four to six lanes Add bike lanes and sidewalks	ROW acquisition. Construction began Apr 05	Project completed
<b>2224341</b>	SR 8A (I-10)/SR 8 (I-10) from CR 95A (Old Palafox) to SR 291 (East Davis Hwy)	Major interchange modification and widening of I-10/I-110 from four to six lanes	Construction	Project completed
<b>2224661</b>	SR 8A (I-110) from north of SR 295 (Fairfield Dr) to Airport Blvd	Widen from four to six lanes	Construction	Project completed
<b>2224671</b>	SR 8A (I-110) from Maxwell St to SR 295 (Fairfield Dr)	Widen from four to six lanes and realign interchange at Fairfield Dr	Construction	Project completed
<b>2224691</b>	SR 8A (I-110) from SR 296 (Brent Lane) to Airport Blvd	Construct split diamond interchange	ROW acquisition	ROW completed Mar 07 Construction funding through FY08
<b>2224771</b>	SR 8 (I-10) from SR 291 (Davis Hwy) to SR 10A (US 90/Scenic Hwy)	Widen to six lanes	PD & E	PD&E completed Mar 07 PE programmed 09, ROW 11
<b>4130621</b>	SR 8 (I-10) from Scenic Hwy to Avalon Blvd	Six lane and replace Escambia Bay Bridges	Construction	South lanes complete - north lanes completion target date Nov 07 See also 4130622

## MAJOR PROJECT IMPLEMENTATION [2006] Escambia County

[FDOT ID]			
Location	Details	Prior Status	Current Status
<b>2184291</b> SR 742 (Burgess Rd) from SR 95 (US 29) to Hillburn Dr	New road, curb and gutter, continual left turn lane	ROW acquisition	Some utility work in 07 Additional funding is beyond FY12
<b>2184871</b> SR 30 (US 98) from SR 173 (Blue Angel Pkwy) to SR 295 (Navy Blvd)	Multi-lane construction	Construction	Completed by June 07
<b>2224761</b> SR 8 (I-10) @ SR 95 (US 29) Interchange	Interstate priority #10, MPO priority #2; eliminate left entrance ramp/weaving	PD & E	PE orig scheduled FY10 Moved to 07. No additional funding programmed
<b>2185241</b> SR30 (US98) Bayou Chico Bridges Nos 480032 and 33	Bridge replacement	PE	PE completed Dec 06 Construction programmed 08
<b>4111181</b> SR10 (US90) Perdido River Bridge No 480001	Bridge replacement	PE Feb 07	ROW in 07 Construction programmed 09

## MAJOR PROJECT IMPLEMENTATION [2006] Santa Rosa County

[FDOT ID]				
Location	Details	Prior Status	Current Status	
<b>2204021</b> SR 87 from SR 30 (US 98) to north of Five Forks Road	Widen from two to four lanes	Construction	Complete Dec 06	
<b>2204121</b> SR 281 (Avalon Blvd) from SR 8 (I-10) to SR 10 (US 90 )	Widen from two to four lanes ROW acquisition	ROW acquisition PD&E	ROW acquisition continues into FY 08 –add PE Feb 06, construction phase is FY11 and 12 in FID 2204123	
<b>2204123</b> SR 281 (Avalon Blvd) from north of CSX RR bridge to SR 10 (US 90)	Widen from two to four lanes	Construction Phase I	Construction now programmed for FY 11 and FY 12 Phase II in 2204124	
<b>2204401</b> SR 30 (US 98) from Bayshore Rd to Portside Dr	Widen from four to six lanes	Preliminary Engineering	Final design Feb 06 Pre-const underway - no further programming	
<b>2204423</b> SR 87 from north of Five Forks Rd to the Eglin AFB boundary	Widen from two to four lanes	ROW acquisition	ROW complete - no further programming	
<b>2204424</b> SR 87 from boundary of Eglin AFB to CR 184	ROW acquisition for future four lane	Design, ROW	Design complete 07 ROW complete - no further programming	
<b>2204425</b> SR 87 from CR184 to SR10(US90)	Widen from two to four lanes	Construction	Complete in 07	

## MAJOR PROJECT IMPLEMENTATION [2006] Santa Rosa County

[FDOT ID]				
Location	Details	Prior Status	Current Status	
<b>4130623</b> SR8(I-10) from Escambia Bay Bridge Bridge to E. of SR281 (Avalon Blvd)	Six lane from east end of new bridge to east of SR 281	PD&E	Phases pushed back PE programmed FY09, ROW FY11	
<b>4167481</b> SR 87 from north end of Clear Creek Bridge to Alabama St Line	Four lane to MPO boundary	PD&E	PD&E through Dec 06 No further funding programmed	
<b>4174742</b> SR 8 (I-10) Escambia Bay Bridge Replacement Hurricane Ivan	Bridge replacement and add lanes	Construction per EO 04-206	Project moved up - construction underway - south lanes completed North lanes target date Dec 07 (see 2204423, 4130622)	
<b>2227571</b> SR8(I-10) at CR191 Bagdad/Milton Lighting	Safety project - install high mast lighting	PE in 07	PE continues 07 and 08, construction 09	

**APPENDIX A:**

**GLOSSARY OF  
TIP TERMS**

## ENVIRONMENTAL SURVEILLANCE CODES

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Code	Description	Summary
1020	RECREATION AREAS	Recreation areas are publicly owned lands considered to be parks or wildlife, and waterfowl refuges, which have officially been designated as such by federal, state, or local officials having jurisdiction over the land to which public access is available.
1021	HISTORICAL/ ARCHAEOLOGICAL SITES	A cultural resource assessment is performed through review of sites listed or eligible for listing on the National Register of Historic Places. However, each project which requires the acquisition of additional right of way may require a professional archaeologist and historian to survey the project to determine if any unknown sites are present.
1034	STORM WATER RUNOFF	Projects that propose to expand the impermeable surface resulting in a substantial increase in storm water runoff.
1051	FLOODPLAIN AND FLOOD PRONE AREAS	Areas subject to inundation from a 100-year flood event, as shown on the U. S. G. S. Maps of Flood Prone Areas or FEMA flood Insurance Rate Map.
1053	WETLANDS	Lands having one or more of the following characteristics: at least periodically, the land predominantly supports hydrophytes; the substrate is predominantly undrained hydric soil; the substrate is nonsoil and is saturated with or covered by water.
1055	SURFACE WATERS	Rivers, lakes, streams, springs, impoundments and all other waters or bodies of water including fresh, brackish, saline, and tidal surface water.
1057	GROUNDWATER	All groundwater with designated classifications G1 through G4.
1059	LANDS AND WATERS WITH STATE OR FEDERAL DESIGNATION	Including but not limited to: Aquatic Preserve; Outstanding Florida Waters; Class I and/or Class II Waters; Wildlife Management Areas; National Seashores; National Wildlife Refuge; National Forests; Estuarine Sanctuaries; Wilderness

## ENVIRONMENTAL SURVEILLANCE CODES

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Code	Description	Summary
		National Wildlife Refuge; National Forests; Estuarine Sanctuaries; Wilderness Areas; Prime and Unique Farmlands; National Parks; National Recreation Areas; State Forests; State Parks; and State Preserves.
1061	CRITICAL HABITATS/ THREATENED OR	Areas designated by the U. S. Fish and Wildlife Service as critical habitat for any rare, threatened or endangered species.
1063	BARRIER ISLANDS	Coastal barrier islands, beaches, and shorelines, including those protected under the Coastal Barrier Resource Act of 1982.
1065	EVALUATED	Evaluated and no comment at this time.
1067	PROJECTS BEYOND THE "ADVANCED NOTIFICATION STAGE"	No further comments are necessary.



## FLORIDA TRANSPORTATION ACRONYMS

Acronym	Definition	Description
ALDOT	Alabama Department of Transportation	State agency responsible for transportation issues and planning in Alabama.
CAC	Citizens' Advisory Committee	Advisory committee utilized by most metropolitan planning organizations (TPOs) for citizen input into the transportation planning process.
CMS	Congestion Management System	A systematic process required under ISTEA to provide information on transportation system performance and to identify alternative strategies to alleviate congestion and enhance mobility of persons and goods.
CTC	Community Transportation Coordinator	Person or persons contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.
DCA	Department of Community Affairs	State and land planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F. S.).
DOT	Department of Transportation	Agency responsible for transportation at the local, state, or federal level.
ECAT	Escambia County Area Transit	Public transportation system.
F. S.	Florida Statutes	Documents in which Florida's laws are found.
FDOT	Florida Department of Transportation	State agency responsible for transportation issues and planning in Florida.
FHWA	Federal Highway Administration	Division of the U. S. Department of Transportation responsible for administering federal highway transportation programs.

## FLORIDA TRANSPORTATION ACRONYMS

Acronym	Definition	Description
FTA	Federal Transit Administration	Federal entity responsible for transit planning and programs (formerly UMTA).
FTP	Florida Transportation Plan	A statewide, comprehensive transportation plan which established long-range goals to be accomplished over a 20-25 year time frame. Developed by the Florida Department of Transportation (FDOT) and updated on an annual basis.
FY	Fiscal Year	A budget year. July 1 through June 30 for the State of Florida, and October 1 through September 30 for the federal government.
ISTEA	Intermodal Surface Transportation Efficiency Act	(1991) Federal law which restructured transportation planning and funding by requiring consideration of multimodal solutions, the movement of people and goods, and flexibility in the use of transportation modes.
ITS	Intelligent Transportation System	The use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity.
JPA	Joint Participation Agreement	Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.
LRC	Long Range Component	The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years, and updated at least every five years to reflect changes in the issues, goals, and long range objectives.
LRP	Long Range Plan	A 20 year forecast plan required of state planning agencies and TPOs. It must consider a wide range of social, environmental, energy, and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

## FLORIDA TRANSPORTATION ACRONYMS

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Acronym	Definition	Description
MG	Minimum Guarantee	TEA-21 guarantees a 90% return of contributions on formula funds to every state.
MPO	Metropolitan Planning	The forum for cooperative transportation decision making, required for
MPOAC	MPO Advisory Council	An advisory council (consisting of one member from each TPO) that serves as the principal forum for collective policy discussion in urban areas. Created by law to assist the TPOs in carrying out the urbanized area transportation process.
NHS	National Highway System	Specific major roads (155,000 miles [+/-15%]) that represent one category of road eligible for federal funds under ISTEA.
OPP	Office of Policy Planning	This office develops, documents, and monitors a statewide and metropolitan planning process. They also provide coordination on transportation policy issues with governmental agencies and private citizens.
PUATS	Pensacola Urbanized	The Florida-Alabama TPO's Long Range Plan for 20 years with supporting documentation.
ROW	Right of Way	Real property that is used for transportation purposes, defining the extent of the corridor that can be used for the road and associated drainage.
RPC	Regional Planning Council	A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions.

## FLORIDA TRANSPORTATION ACRONYMS

Acronym	Definition	Description
SRPP	Strategic Regional Policy	A plan, developed by each regional planning council (RPC), which contains goals and policies addressing affordable housing, economic
STIP	State Transportation Improvement Program	A staged, multi-year, statewide, intermodal program that is consistent with the state and metropolitan transportation plans. It identifies the priority transportation projects to be done over the next three years, and is developed by the FDOT.
STPP	Surface Transportation Policy Project	A national public interest group dedicated to ensuring that transportation policy and investments help conserve energy, protect environmental and aesthetic quality, strengthen the economy, promote social equity, and make communities more liveable.
TCC	Technical Coordinating	An advisory committee of the TPO consisting of planners, engineers, administrators, representatives of educational institutions, military, and transit, port, and airport authorities among others. Does not include the general public.
TD	Transportation Disadvantaged	People who are unable to transport themselves or to purchase transportation due to disability, income status, or age.
TDP	Transit Development	A five year plan prepared by ECAT and endorsed by the TPPO. Addresses public transportation needs, operations, services, and financial plan with an annual update.
TDSP	Transportation Disadvantaged Service Plan	A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures with an annual update.
TE	Transit Enhancements	TEA-21 allows up to 2% of federal transit capital funds to be spent on enhancement type activities such as shelters, landscaping, and

## **FLORIDA TRANSPORTATION ACRONYMS**

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<b>Acronym</b>	<b>Definition</b>	<b>Description</b>
TEA-21	Transportation Equity Act for the 21st Century	Federal legislation authorizing funds for all modes of transportation and guidelines on the use of those funds. Successor to ISTEA.
TIP	Transportation Improvement Program	A priority list of transportation projects developed by metropolitan planning organization that is to be carried out within the three year period following its adoption.
TMA	Transportation Management Area	A special designation given to all urbanized areas with a population over 200,000 (or other area when requested by the governor and TPO). These areas must comply with special transportation planning requirements.
TSM	Transportation Systems Management	Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes and bays, signalization, access management, and turn restrictions.
UPWP	Unified Planning Work	Developed by the metropolitan planning organizations (MPOs) and identifies all transportation and transportation air quality activities anticipated within the next one to two years, including a schedule of completion and the final project.

**These definitions are taken from the Florida MPOAC Orientation and Reference Manual, along with the Dictionary of Florida Transportation Acronyms, prepared by the 1000 Friends of Florida.**

**APPENDIX B:**  
**TPO PROJECT**  
**PRIORITIES**

**FY2008/2012**

[Shown as listed in the original  
approved document]

## Major Capacity Projects

### Section A: Scheduled for Construction (not subject to priority ranking)

#### Project Description

- SR 87 (Holley) from north of Five Forks Road to the Eglin AFB boundary
- I-110/ Brent Lane/ Airport Boulevard: modify interchange
- SR 281 (Avalon Boulevard) from north of the CSX Railroad to SR 10
- CR 399 (Via DeLuna Drive) from Fort Pickens Road to Avenida 23



## Section B: To be Funded by State and Federal Revenue

<u>Priority</u>	<u>Project Description</u>
-----------------	----------------------------

- |     |  |
|-----|--|
| • 1 | Corridor Management Plan/ Studies: Box \$150,000 annually  |
| • 2 | Corridor Management Plan/ Improvements: Box \$1,500,000 annually   |
| • 3 | Public Transportational Operational Improvements: Box \$150,000 annually                                   |
| • 4 | Bicycle/ Pedestrian : Box \$300,000 annually   |
| • 5 | Coordinate Traffic Signal Operations: Box \$200,000 annually   |
| • 6 | Intelligent Transportation Systems (ITS): Box \$7 million for one year then \$1.4 million every other year |
| • 7 | SR 281 (Avalon Boulevard) from I-10 to north of the CSX RR   |

## Section B: To be Funded by State and Federal Revenue (cont.)

<u>Priority</u>	<u>Project Description</u>
-----------------	----------------------------

- |      |  |
|------|--|
| • 8  | US 98 from Bayshore Road to Portside Drive   |
| • 9  | Olive Road from Old Palafox to Scenic Highway  |
| • 10 | Burgess Road Realignment from US 29 to Pine Forest Road                                      |
| • 11 | US 90 from Avalon Boulevard to Dogwood Road with a transition from six to two lanes at SR 87 |
| • 12 | US 90 (Nine Mile Road) from I-10 to Pine Forest Road   |
| • 13 | US 90 (Nine Mile Road) Pine Forest Road to US 29   |
| • 14 | US 90 (Nine Mile Road) from US 29 to Chemstrand  |
| • 15 | Navy Boulevard from Gulf Beach Hwy to New Warrington Road                                    |
| • 16 | US 90 from Dogwood Drive to Airport Road   |
| • 17 | Gulf Beach Hwy (Sorrento Road) from Blue Angel to Navy Blvd                                  |

## Section B: To be Funded by State and Federal Revenue (cont.)

<u>Priority</u>	<u>Project Description</u>
-----------------	----------------------------

- |      |  |
|------|--|
| • 18 | US 90 from Airport Road to SR 87S                    |
| • 19 | SR 97 (Pine Forest Road) from I-10 to Nine Mile Road |
| • 20 | Bauer Road from Sorrento to US 98                    |
| • 21 | Fairfield from Lillian Hwy to Mobile Hwy             |
| • 22 | Fairfield from Mobile Hwy to 9 <sup>th</sup> Ave     |

## Section C: To be Funded by Local or Alternate Funds (priorities set by local governments)

### Project Description

- SR 292 (Perdido Key)/ Sorrento Road to Blue Angel Parkway: construct a second two lane bridge across the Intracoastal Waterway and four lane from Alabama state line to Blue Angel Parkway
- I-10/I-65 Interstate Connector: four lane freeway from I-10 in Pensacola FL-AL Urbanized Area to I-65 in Alabama
- Blue Angel Parkway from Sorrento Road to US 98
- Sorrento Road from south end of ICWW Bridge to north end of bridge
- Pinestead/ Longleaf connector from US 29 to Pine Forest Road
- Woodbine/ Chumuckla corridor (project TBD)
- SR 87 corridor from US 90/ SR 87 south to SR 87 north
- US 90 through Milton (project TBD)

## Section D: To be Funded by Potential Toll Funds

<u>Priority</u>	<u>Project Description</u>
-----------------	----------------------------

- |     |   |
|-----|---|
| • 1 | New Beltway from Mobile Hwy to SR 87/ US 90                                 |
| • 2 | US 98 (New Pensacola Bay Bridge) from Pensacola to Gulf Breeze<br>Pennisula |

## Section E: To be funded by Strategic Intermodal System (SIS)

<u>Priority</u>	<u>Project Description</u>
-----------------	----------------------------

- |     |  |
|-----|--|
| • 1 | I-10 from Davis Hwy to Scenic Hwy                                    |
| • 2 | US 29 (Pensacola Boulevard) from I-10 to Ten Mile Road               |
| • 3 | I-10 from the east end of Escambia Bay Bridge to Avalon Blvd         |
| • 4 | SR 87 from South Elgin AFB Boundary to CR 184 (Hickory Hammock Road) |
| • 5 | I-10 at US 29 Interchange: ramp modification                         |
| • 6 | US 29 from Nine/ Ten Mile Road to the Alabama State Line             |

# Bicycle/Pedestrian Projects

## Section A: Scheduled for Construction

### Project Description

- Langley Ave Sidewalks from Davis Hwy to Scenic Hwy
- 9<sup>th</sup> Ave Sidewalk Project from east side of 9<sup>th</sup> Ave from Bayou Boulevard to Airport Boulevard
- CR 339 (Navarre Beach Causeway) Bike Lanes from Gulf Boulevard (Navarre Beach) to US 98
- Florida State Rd No.1: rehabilitation and connection of old US 90 from Marquis Basin eastward for 6 miles

## Section B: Funded by Enhancement Funds

<u>Priority</u>	<u>Project Description</u>
-----------------	----------------------------

- |     |   |
|-----|---|
| • 1 | Blackwater Heritage Trail: rehabilitation and connection phase I of Old US 90 from Blackwater River east 6 miles  |
| • 2 | Mobile Highway Sidewalk Project from W Street to Lynch St   |
| • 3 | Benny Russell Park Sidewalks from west of West Spencer Field Road from Norris Road to Berryhill Road and on the north side of North Spencer Field from East Spencer Field Road to West Spencer Field Road |
| • 4 | Michigan Ave/ Saufley Field Sidewalks from Denver Ave to NAS Saufley Field  |
| • 5 | CR 292A (Gulf Breeze Highway) add paved shoulders from Bauer Road to Sorrento Road  |
| • 6 | Escambia County Bike Racks: install bicycle racks at selected Escambia Board of County Commissioner facilities  |



## Section C: Funded by Major Project Priority Set Aside

<u>Priority</u>	<u>Project Description</u>
-----------------	----------------------------

- |      |  |
|------|--|
| • 1A | Navy Boulevard Alternate Bike Route: bicycle improvements and signage on 2 <sup>nd</sup> Street from Interbay Avenue to Barrancas Avenue |
| • 1B | Navy Boulevard Alternate Bike Route: bicycle improvements and signage on Old Corry Field Road from Barrancas Avenue to Navy Boulevard    |
| • 2A | Navy Boulevard Sidewalks: from New Warrington Road to Pace Boulevard   |
| • 2B | Navy Boulevard Access Management: from Gulf Beach Highway to Pace Boulevard  |
| • 3  | Davis Highway Bike Lane: re-stripe for wide outside lane if not on Davis Highway from Fairfield Drive to Schubert Drive                  |

## Section C: Funded by Major Project Priority Set Aside (cont.)

<u>Priority</u>	<u>Project Description</u>
-----------------	----------------------------

- |     |   |
|-----|---|
| • 4 | Davis Highway Bike Lane: conversion of unutilized on-street parking between US 90 overpass and Scenic Highway to a designated bike lane on Davis Highway from Forsyth to Scenic Highway |
| • 5 | 9 <sup>th</sup> Avenue Bike Lane: re-stripe for wide outside lane if not on 9 <sup>th</sup> from Creighton Road to Bayou Boulevard  |
| • 6 | 9 <sup>th</sup> Avenue Bike Lane: re-stripe for wide outside lane if not on 9 <sup>th</sup> from Cervantes Street to Bayfront Parkway   |
| • 7 | Sorrento Road/ Gulf Beach Highway Sidewalks: from CR 297 to Patton Drive  |
| • 8 | Johnson Avenue Paved Shoulders: from US 29 to Olive Road  |

## Section C: Funded by Major Project Priority Set Aside (cont.)

<u>Priority</u>	<u>Project Description</u>
-----------------	----------------------------

- |       |  |
|-------|--|
| • 9   | Langley Ave: median and pedestrian crossings on Langley at Scenic Heights Elementary and Leesway Boulevard   |
| • 10  | US 98: Pensacola Bay Bridge to GINS Eastbound alternate route paved with shoulders and signage Fairpoint Road to US 98 to Sunset Drive. Sunset Drive to Shoreline Road to US 98  |
| • 11  | US 98: from Pensacola Bay Bridge to GINS Westbound alternate route paved shoulders and signage St. Francis to McClure to Joachim north on Daniel/Kenilworth, Northcliff to US 98 |
| • 12A | Park Avenue Sidewalks: from SR 89 to Byrom Street  |
| • 12B | Park Avenue Sidewalks: from Byrom Street to SR 87  |
| • 12C | Park Avenue Sidewalks: from SR 87 to Blackwater Heritage Trail   |

## TSM Projects

### Section A: Scheduled for Construction

#### Project Description

- SR 291 (Davis Hwy) at CR 498 (Copter Road): northbound right turn lane
- SR 289 (9<sup>th</sup> Ave) at Carpenter Creek Road: northbound right turn lane
- SR 292 (Perdido Key Drive) at River Road intersection
- SR 742 (Creighton Road) at Keating Road: installation of a mast arm traffic signal, eastbound left and westbound left turn lanes

## Section B: Not Scheduled for Construction (Non interstate)

<u>Priority</u>	<u>Project Description</u>
-----------------	----------------------------

- |     |  |
|-----|--|
| • 1 | Pensacola Bay Bridge: Intelligent Transportation System (ITS) Expansion for \$150,000  |
| • 2 | SR 10 (Nine Mile Road) at SR 95 (US 29): install a traffic signal and construct dual northbound turn lanes                   |
| • 3 | SR 10 (US 90/ Nine Mile Road) at Cove Ave: east and westbound turn lanes. Request that the county realign Cove Ave.          |
| • 4 | SR 289 (9 <sup>th</sup> Ave) at SR 742 (Creighton Road): dual northbound turn lanes and exclusive southbound right turn lane |
| • 5 | SR 727 (Fairfield Drive) at Vanderbilt: east and westbound left turn lanes   |
| • 6 | SR 296 (Bayou Boulevard) at 12 <sup>th</sup> Ave: east and westbound right turn lanes and an eastbound left turn lane        |

## Section B: Not Scheduled for Construction (Non interstate) cont.

<u>Priority</u>	<u>Project Description</u>
-----------------	----------------------------

- |     |  |
|-----|--|
| • 7 | SR 727 (Fairfield Drive) at SR 10A (Mobile Hwy): extend northbound lane to 350' and extend southbound lane to 500' |
| • 8 | SR 290 (Olive Road) at Cody Lane: install fully operational signal   |
| • 9 | SR 87 at CR 191 (Munson Hwy): northbound right turn lane   |

## Section C: Projects Not Scheduled for Construction (from Interstate Master Plan)

<u>Priority</u>	<u>Project Description</u>
-----------------	----------------------------

- |     |  |
|-----|--|
| • 1 | I-10 at Scenic Highway: interstate ramp modification           |
| • 2 | I-110/ I-10: verify existing sign structures and maximum loads |

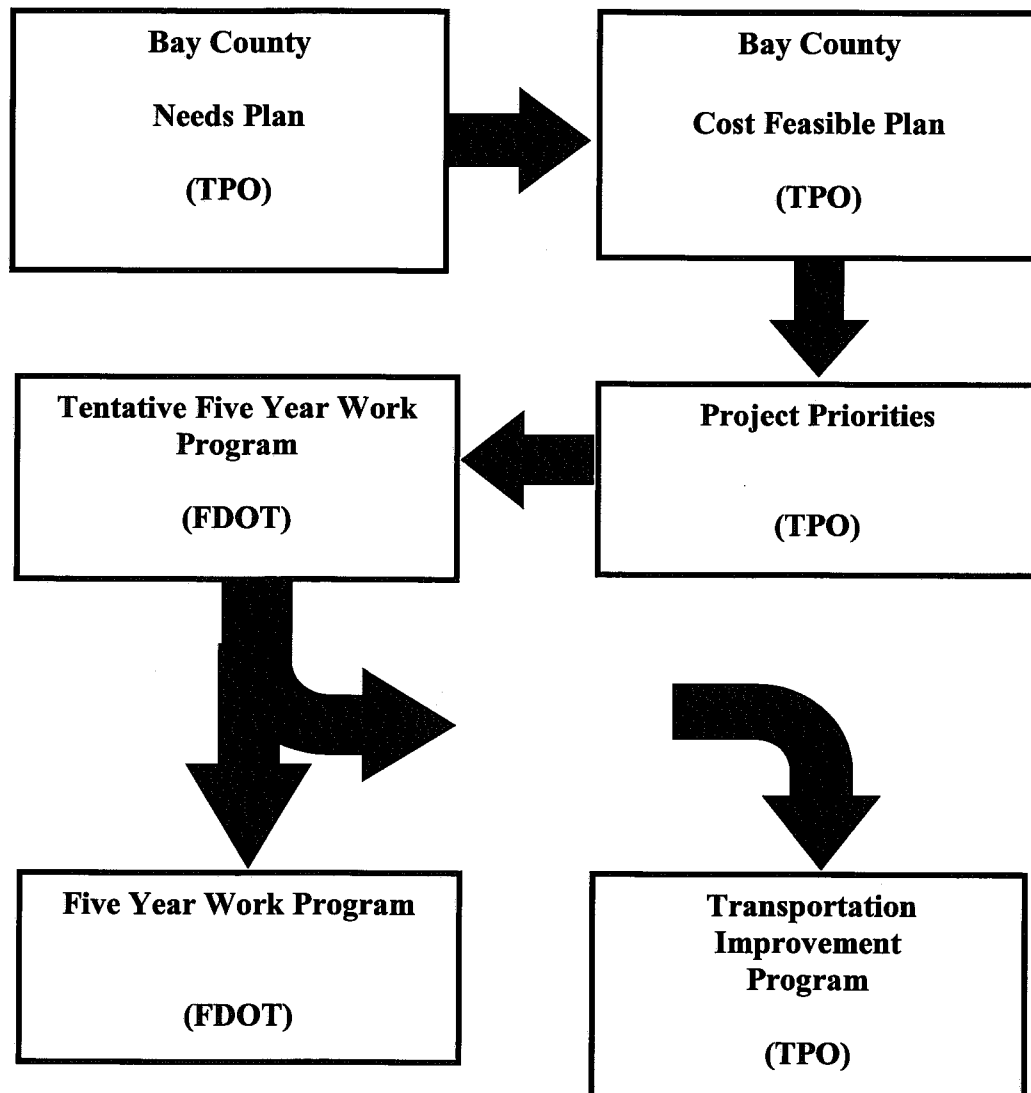
# **APPENDIX C:**

## **THE PLANNING PROCESS**



# How a Project Moves from Planning to Construction:

## Planning Process



**APPENDIX D:**  
**FEDERALLY OBLIGATED**  
**PROJECTS**

**Federal Fiscal Year 2006**  
**10/1/05 - 9/30/06**

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FEDERAL OBLIGATIONS REPORT  
INPUT SELECTION

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FEDERAL FISCAL YEAR = 2006 (10/01/2005 - 09/30/2006)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = FLORIDA-ALABAMA MPO

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
2185241	SR 30 (US 98)				3111900				
BAYOU CHICO BRIDGES BR. NOS. 480032 & 33									
ESCAMBIA				BRIDGE REPLACEMENT					
48080060	.176 MI	4	4	0					
4221 067 C				BRAC		156,616	0	0	0
2185391	SR 291 DAVIS HWY				3111915				
FROM SR 742 BURGESS ROAD TO SR 8 (I-10)									
ESCAMBIA				ADD LANES & RECONSTRUCT					
48070000	1.065 MI	4	4	2					
4085 018 U				ACSA		0	0	0	0
				MG		0	0	0	0
				SA		0	0	0	0
				** ITEM TOTALS **		0	0	0	0
2185551									
ESCAMBIA				INTERSECTION (MAJOR)					
.000		0	0	0					
4104 004 U				MA		0	0	0	0
				MG		0	63,086	0	0
				SA		0	0	0	0
				** ITEM TOTALS **		0	63,086	0	0
2186391	SR 10 (US 90A) 9 MI				3112015				
ESCAMBIA RIVER BRIDGES BRIDGE NO. 480136 & 137									
ESCAMBIA				BRIDGE REPLACEMENT					
48010000	.314 MI	2	0	0					
4801 030 P				BRAC		0	0	0	0
				MGBP		0	0	0	0
				** ITEM TOTALS **		0	0	0	0
2186461									
ESCAMBIA				INTERSECTION (MAJOR)					
.000		0	0	0					
4068 009 U				SU		0	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK EXIST/IMPROVE/ADD (LANES) AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION
	FEDERAL AID NUMBER								GRANTS & MISC.
2203871	SR 89				3118027				
	FROM SR 10 (US 90) TO SR 87								
	SANTA ROSA			ADD LANES & RECONSTRUCT					
	58001000	3.651 MI	2	2	2				
	0131 020 P			MG		0	0	0	94,770
2204021	SR 87				3118042				
	FROM SR 30 (US 98) TO N OF FIVE FORKS ROAD								
	SANTA ROSA			ADD LANES & RECONSTRUCT					
	58040000	3.743 MI	2	2	2				
	0191 030 P			ACSA		0	0	0	-3,089,546
				ACSU		0	0	0	-181,127
				MG		0	0	0	3,929,998
				RU		0	0	0	7,144
				SA		0	0	0	51,844
				SU		0	0	0	173,978
	** ITEM TOTALS **					0	0	0	892,291
2204023	SR 87								
	SR 30 TO N FIVE FORKS RD			HURRICANE DENNIS					
	SANTA ROSA			EMERGENCY OPERATIONS					
	58040000	3.743 MI	2	2	0				
	E052 069 E			ER06		0	0	0	40,530
2204121	SR 281 AVALON BLVD				3118052				
	FROM SR 8 (I-10) TO SR 10 (US 90)								
	SANTA ROSA			RIGHT OF WAY ACQUISITION					
	58005000	4.818 MI	2	2	0				
	S109 001 R			SA		0	127,589	0	0
				SU		0	2,650,042	0	0
				S117		0	951,928	0	0
	** ITEM TOTALS **					0	3,729,559	0	0
2204401	SR 30 (US 98)				3118080				
	FROM BAYSHORE ROAD TO PORTSIDE DRIVE								
	SANTA ROSA			PRELIM ENG FOR FUTURE CAPACITY					
	58030000	3.961 MI	4	4	2				
	4221 071 P			SU		524,586	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING		UTILITIES		MISC.
2204424	SR 87								
	FROM EGLIN AFB BOUNDARY TO CR 184								
SANTA ROSA			ADD LANES & RECONSTRUCT						
58040000	9.778 MI	2	2	2					
0151 019 P			NHAC		2,651,381	0	0	0	0
2204425	SR 87								
	FROM CR 184 TO SR 10 (US 90)								
SANTA ROSA			ADD LANES & RECONSTRUCT						
58040000	3.753 MI	2	2	2					
0151 018 P			NHAC		0	0	23,815	163,126	0
2224341	SR 8A I-110/SR 8 I10			3142547					
	FROM CR 95A OLD PALAFOX TO E SR 291 DAVIS HIGHWAY								
ESCAMBIA			ADD LANES & RECONSTRUCT						
48270000	8.807 MI	4	4	2					
0101 179 I			NHAC		0	0	0	1,860,604	0
2224344	SR 8 (I-10)								
	CR 95A TO SR 291 DAVIS HW HURRICANE IVAN								
ESCAMBIA			EMERGENCY OPERATIONS						
48260000	2.187 MI	4	4	0					
E043 109 E			ER05		0	0	0	207,949	0
2224381	SR 8 (I-10)			3142551					
	ESCAMBIA COUNTY WELCOME STATION								
ESCAMBIA			REST AREA						
48260000	.450 MI	4	0	0					
0101 097 I			NH		0	0	0	21,664	0
2224441	SR 8 (I-10)			3142557					
	NEW PENSACOLA WEIGH STATION (WIM)								
ESCAMBIA			MCCO WEIGH STATION STATIC/WIM						
48260000	.100 MI	4	0	0					
0101 102 I			IM		0	0	0	-1,460,113	0
			IMAC		0	0	0	1,476,167	0
			** ITEM TOTALS **		0	0	0	16,054	0

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		CONSTRUCTION	
2224571									
ESCAMBIA				RIGID PAVEMENT RECONSTRUCTION					
0101 129 I		.000		0 0 0	IM	0	0	33,772	0
2224661	SR 8A (I-110)	FROM N		3142579					
OF SR 295	FAIRFIELD TO AIRPORT BOULEVARD								
ESCAMBIA				ADD LANES & RECONSTRUCT					
48270000	2.780 MI			4 4 2	NHAC	0	0	1,427,997	0
1101 160 I									
2224671	SR 8A (I-110)			3142580					
FROM MAXWELL STREET TO SR 295	FAIRFIELD DRIVE								
ESCAMBIA				ADD LANES & RECONSTRUCT					
48270000	1.951 MI			4 4 2	NHAC	0	0	125,000	0
1101 158 I									
4052711	SR 297 PINE FOREST								
@ SR 10 (US 90A) 9 MI RD	INTERSECTION								
ESCAMBIA				INTERSECTION (MINOR)					
48010000	1.006 MI			2 0 0	ACSA	0	0	24,828	0
4801 036 P					ACSU	0	0	16,097	0
					SU	0	0	26,595	0
				** ITEM TOTALS **		0	0	67,520	0
4066201	TEN MILE ROAD								
OVER THOMPSON BRANCH BRIDGE NO. 484025									
ESCAMBIA				REPLACE LOW LEVEL BRIDGE					
48733000	.005 MI			2 2 0	BZAC	0	0	166,458	0
00B3 037 B									
4080531	NAVY POINT PARK								
BICYCLE/PEDESTRIAN PATH SYRCLE & BAUBLITS DRIVES									
ESCAMBIA				BIKE LANE/SIDEWALK					
48000000	2.150 MI			2 0 0	ACSE	0	0	-755,893	0
9044 008 C					SE	0	0	761,166	0
				** ITEM TOTALS **		0	0	5,273	0

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
4090062									
SANTA ROSA				EMERGENCY OPERATIONS					
		.000		0 0 0					
E043 139 E					ER05	0	0	0	2,187 0
4090063	SR 87								
CLEAR CRK BR TO N OF SR 4				HURRICANE DENNIS					
SANTA ROSA				EMERGENCY OPERATIONS					
58050000	14.120 MI			2 2 0					
E052 068 E					ER06	0	0	0	18,421 0
4113932	SR 10A (US90)	SCENIC							
FROM HYDE PARK ROAD TO SR 10 (US 90A)		9 MI RD							
ESCAMBIA				GUARDRAIL					
48020000	8.352 MI			2 2 0					
4261 029 P					HSP	0	0	0	1,097,091 0
4126781	LANGLEY AVENUE								
SIDEWALK ENHANCEMENT PROJECT									
ESCAMBIA				SIDEWALK					
48000000	1.720 MI			2 0 0					
8888 874 A					SE	0	0	0	541,968 0
4141491									
ESCAMBIA				RAILROAD SIGNAL					
		.000		0 0 0					
00S3 011 J					SP	0	0	0	1 0
4146611	SR 10A (US 90)								
@ SHOEMAKER STREET INTERSECTION									
ESCAMBIA				ADD LEFT TURN LANE(S)					
48020000	.126 MI			2 0 0					
4261 028 P					ACSU	0	10,265	0	0
					SU	0	30,364	0	0
				** ITEM TOTALS **		0	40,629	0	0



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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
4162711	SR 4 & 89 JAY								
	SIDEWALK & BEAUTIFICATION								
SANTA ROSA									
58080000	1.737 MI	2	0		0				
4861 012 P					SE	500	0	0	0
4163783	SR 290 OLIVE ROAD								
	FROM CR 95A OLD PALAFOX TO SR 10A (US 90) SCENIC								
ESCAMBIA					PAVE SHOULDERS				
48030000	5.480 MI	2	0		0				
8888 995 A					EB	0	0	0	94,809
					MG	0	0	0	-2,885
					** ITEM TOTALS **	0	0	0	91,924
4174042	CEI SERVICES								
	ESC.CO. OFF STATE/ON FED HURRICAN IVAN								
ESCAMBIA					EMERGENCY OPERATIONS				
	.000	0	0		0				
E043 063 E					ER05	0	0	0	22,204
4174043									
ESCAMBIA					EMERGENCY OPERATIONS				
	.000	0	0		0				
E043 063 E					ER05	0	0	0	23,349
4174742	SR 8 (I-10)								
	ESC. BAY BR REPLACEMENTS HURRICANE IVAN								
SANTA ROSA					BRIDGE-REPLACE AND ADD LANES				
58002000	2.746 MI	4	0		2				
E043 004 E					ER05	0	0	111,036	0
4174745	SR 8 (I-10)								
	ESC. BAY BR REPLACEMENTS HURRICANE KATRINA								
SANTA ROSA					EMERGENCY OPERATIONS				
58002000	2.746 MI	4	0		0				
E053 020 E					ER06	0	0	0	329,916

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
4174862	SR 10 (US 90)								
REPAIRS E OF ESC RIVER BR									
SANTA ROSA									
58010000	1.122 MI			4	4	0			
E043 003 E					ER05	0	0	0	3,008,103
4174912	SR 196 MAIN/BAYFRONT								
ROADWAY PERMANENT WORK									
ESCAMBIA									
48006000	1.292 MI			4	4	0			
E043 002 E					ER05	0	0	0	4,586,150
4175371	I-10/110 ESCAMBIA CO								
RESTORE ROADWAY SIGNS									
ESCAMBIA									
48270000	22.890 MI			4	0	0			
E043 062 E					ER05	0	0	0	-7,679
E043 083 E					ER05	0	0	0	-344
E043 174 E					ER05	0	0	0	693,612
					** ITEM TOTALS **	0	0	0	685,589
4175372									
ESCAMBIA									
	.000			0	0	0			
E043 062 E					ER05	0	0	0	51,467
E043 083 E					ER05	0	0	0	-934
					** ITEM TOTALS **	0	0	0	50,533
4175582	CR 399 VIA DE LUNA								
SEASHORE DR TO SR CO LINE									
ESCAMBIA									
48530000	10.371 MI			2	2	0			
E043 173 E					ER05	0	0	0	6,795,044
4175584	FORT PICKENS PARK RD								
GULF ISLE NAT'L SEASHORE									
ESCAMBIA									
48000104	6.268 MI			2	2	0			
E043 067 E					ER05	0	0	0	4,985,741

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		CONSTRUCTION	
4175931	SR 292	PERDIDO KEYS							
	@ RIVER ROAD	INTERSECTION							
ESCAMBIA				ADD LEFT TURN	LANE(S)				
48050000	.358 MI			2	2	0			
3508 006 S					ACSU	169,251	0	0	0
4175941	SR 742	CREIGHTON RD							
	@ KEATING ROAD	INTERSECTION							
ESCAMBIA				ADD TURN	LANE(S)				
48013000	.290 MI			2	2	0			
4092 007 U					ACSU	212,107	0	0	0
					SU	18,234	0	0	0
				** ITEM TOTALS **		230,341	0	0	0
4179181	BLOUNT STREET								
	CROSSING NO. 339712S	R/R CROSSING							
ESCAMBIA				RAILROAD SIGNAL					
	.000			0	0	0			
00S3 043 J					RHH	0	0	232,900	0
4179191	MAXWELL STREET								
	CROSSING NO. 339710D	R/R CROSSING							
ESCAMBIA				RAILROAD SIGNAL					
	.000			0	0	0			
00S3 043 J					RHH	0	0	185,800	0
4179221	BURGESS ROAD								
	CROSSING NO. 339701E	R/R CROSSING							
ESCAMBIA				RAILROAD SIGNAL					
48508000	.004 MI			2	2	0			
00S3 043 J					RHH	0	0	166,800	0
4179312	SR 727	FAIRFIELD DR.							
	FROM PATRICIA/N 72ND AVE	TO SR 10A (US 90)							
ESCAMBIA				LIGHTING					
48004000	1.929 MI			2	0	0			
7777 149 A					EB	0	0	160,342	0

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***** DESCRIPTION *****										
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK			PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC		EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING		UTILITIES		MISC.
-----										
4186001										
SANTA ROSA			EMERGENCY OPERATIONS							
	.000		0	0	0					
E043 141 E			ER05			0	0	0	33,138	0
-----										
4186771	MOTORIST AID									
CALL BOXES HURRICANE IVAN										
ESCAMBIA			EMERGENCY OPERATIONS							
48270000	22.890 MI		4	0	0					
E043 006 E			ER05			0	0	0	83,546	0
-----										
4186772	MOTORIST AID									
CALL BOXES HURRICANE IVAN										
SANTA ROSA			EMERGENCY OPERATIONS							
58002000	25.905 MI		4	0	0					
E043 007 E			ER05			0	0	0	74,432	0
-----										
4188361										
SANTA ROSA			EMERGENCY OPERATIONS							
	.000		0	0	0					
E043 110 E			ER05			0	0	0	297	0
-----										
4189831	CR 399 NAVARRE BEACH									
FROM CR 399 GULF BLVD TO SR 30 (US 98)										
SANTA ROSA			BIKE LANE/TRAIL							
58640000	1.370 MI		2	0	0					
4005 002 U			HSP			30,005	0	0	0	0
-----										
4190892	ESCAMBIA COUNTY									
ON SYSTEM/FHWA RECOVERY HURRICANE DENNIS										
ESCAMBIA			EMERGENCY OPERATIONS							
	.000		0	0	0					
E052 006 E			ER06			0	0	0	11,358	144,755
E052 009 E			ER06			0	0	0	101,845	810,576
E052 010 E			ER06			0	0	0	52,672	726,678
** ITEM TOTALS **						0	0	0	165,875	1,682,009

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COUNTY	TYPE OF WORK								
RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.		
4190893	ESCAMBIA COUNTY								
FHWA OFF SYSTEM RECOVERY	HURRICANE DENNIS								
ESCAMBIA	EMERGENCY OPERATIONS								
	.000	0	0	0	0	400	36,540		
E052 006 E			ER06	0	0				
E052 009 E			ER06	0	0	47,812	524,782		
E052 010 E			ER06	0	0	24,178	208,197		
	** ITEM TOTALS **			0	0	72,390	769,519		
4190895	ESCAMBIA COUNTY								
INTERSTATE FHWA RECOVERY	HURRICANE DENNIS								
ESCAMBIA	EMERGENCY OPERATIONS								
48260000	16.549 MI	4	0	0	0	2,462	20,616		
E052 006 E			ER06	0	0				
E052 009 E			ER06	0	0	15,737	49,617		
	** ITEM TOTALS **			0	0	18,199	70,233		
4191002	SANTA ROSA COUNTY								
ON SYSTEM/FHWA RECOVERY	HURRICANE DENNIS								
SANTA ROSA	EMERGENCY OPERATIONS								
	.000	0	0	0	0	442,391	4,038,291		
E052 064 E			ER06	0	0				
E052 067 E			ER06	0	0	3,672	39,997		
E052 070 E			ER06	0	0	38,870	423,294		
	** ITEM TOTALS **			0	0	484,933	4,501,582		
4191003	SANTA ROSA COUNTY								
FHWA OFF SYSTEM RECOVERY	HURRICANE DENNIS								
SANTA ROSA	EMERGENCY OPERATIONS								
	.000	0	0	0	0	407,153	4,415,507		
E052 064 E			ER06	0	0				
E052 067 E			ER06	0	0	0	28,727		
E052 070 E			ER06	0	0	5,328	35,710		
	** ITEM TOTALS **			0	0	412,481	4,479,944		
4191005	SANTA ROSA COUNTY								
INTERSTATE FHWA RECOVERY	HURRICANE DENNIS								
SANTA ROSA	EMERGENCY OPERATIONS								
58002000	25.905 MI	4	0	0	0	65,086	642,714		
E052 064 E			ER06	0	0				
E052 067 E			ER06	0	0	0	38,417		
	** ITEM TOTALS **			0	0	65,086	681,131		

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FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		CONSTRUCTION	
4192621	ASHTON-BROSNAHAM RD.								
FROM TEN-MILE ROAD TO END	ASHTON-BROSNAHAM								
ESCAMBIA	BIKE LANE/SIDEWALK								
48000000	.593 MI	2	0	0					
7777 151 A				HSP		33,000	0	0	0
4194462	ESCAMBIA COUNTY								
ON SYSTEM/FHWA RECOVERY	HURRICANE KATRINA								
ESCAMBIA	EMERGENCY OPERATIONS								
.000		0	0	0					
E053 012 E				ER06		0	0	0	11,515
4194562	SANTA ROSA COUNTY								
ON SYSTEM/FHWA RECOVERY	HURRICANE KATRINA								
SANTA ROSA	EMERGENCY OPERATIONS								
.000		0	0	0					
E053 009 E				ER06		0	0	0	24,203
4194565	SANTA ROSA COUNTY								
INTERSTATE FHWA RECOVERY	HURRICANE KATRINA								
SANTA ROSA	EMERGENCY OPERATIONS								
58002000	25.905 MI	4	0	0					
E053 009 E				ER06		0	0	0	13,770
4194881	SR 30 (US 98)								
PENSACOLA BAY BR. #480035	HURRICANE DENNIS								
ESCAMBIA	EMERGENCY OPERATIONS								
48100000	.100 MI	4	0	0					
E052 008 E				ER06		0	0	13,736	125,044
4194891	CR 399								
PENSACOLA BEACH BLVD	HURRICANE DENNIS								
ESCAMBIA	EMERGENCY OPERATIONS								
48230000	.200 MI	4	4	0					
E052 007 E				ER06		0	0	12,365	180,726
4194911	CR 399 GULF BLVD								
ESC CO.-NAVARRE BCH C.WAY	HURRICANE DENNIS								
SANTA ROSA	EMERGENCY OPERATIONS								
58640000	3.516 MI	2	0	0					
E052 066 E				ER06		0	0	4,230	114,644

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FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING		UTILITIES		MISC.
4194991	CR 399	GULF BLVD							
ESC CO.-NAVARRE	BCH C.WAY	HURRICANE DENNIS							
SANTA ROSA		EMERGENCY OPERATIONS							
58640000	3.516 MI	2	2	0	0	0	0	143,838	1,426,048
E052 050 E				ER06					
4195762	CR 399	VIA DE LUNA							
SUGAR BOWL-SANTA ROSA	C/L	HURRICANE KATRINA							
ESCAMBIA		EMERGENCY OPERATIONS							
48530000	10.371 MI	2	2	0	0	0	0	50,000	533,149
E053 024 E				ER06					
4197941	SR 10 (US 90)								
APPROACH REPAIRS		HURRICANE KATRINA							
SANTA ROSA		EMERGENCY OPERATIONS							
58010000	.900 MI	2	2	0	0	0	0	1,098,005	0
E053 030 E				ER06					
4198271	SR 30 (US 98)								
PENSACOLA BAY BR #480035		HURRICANE KATRINA							
ESCAMBIA		EMERGENCY OPERATIONS							
48100000	2.961 MI	2	0	0	0	0	0	5,765	94,125
E053 022 E				ER06					
4198301	CR 399								
NAVARRE & REL BRS 951 910		HURRICANE KATRINA							
SANTA ROSA		EMERGENCY OPERATIONS							
58640000	.925 MI	2	0	0	0	0	0	3,250	44,471
E053 027 E				ER06					
4198311	SR 10A (US 90)								
SCENIC HWY EROSION MP 2.7		HURRICANE KATRINA							
ESCAMBIA		EMERGENCY OPERATIONS							
48020000	.010 MI	2	2	0	0	0	0	3,852	30,774
E053 021 E				ER06					
4198331	SR 292	PERDIDO KEYS							
E AL LINE TO W STATE PARK		HURRICANE KATRINA							
ESCAMBIA		EMERGENCY OPERATIONS							
48050000	1.900 MI	2	2	0	0	0	0	14,120	242,523
E053 018 E				ER06					

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4198811	CR 399	P'COLA BCH BL								
	BOB SIKES BR. &	CAUSEWAY		HURRICANE KATRINA						
	ESCAMBIA			EMERGENCY OPERATIONS						
48230000		.753 MI	2	2	0					
E053 023 E					ER06	0	0	0	8,831	69,907
4200681	SR 281	ASSET MGMT								
	RETENTION POND	REPAIRS		HURRICANE DENNIS						
	SANTA ROSA			EMERGENCY OPERATIONS						
58170000		3.600 MI	2	0	0					
E052 045 E					ER06	0	0	0	0	51,088
4200683	SR 281	ASSET MGMT								
	GARCON PT RD	SIGN REPAIRS		HURRICANE DENNIS						
	SANTA ROSA			EMERGENCY OPERATIONS						
58005000		5.127 MI	2	0	0					
E052 048 E					ER06	0	0	0	0	25,905
4200781	SR 296	MICHIGAN AVE								
	FROM E OF BRISTOL	AVENUE TO E OF		SUNVALLEY DRIVE						
	ESCAMBIA			TRAFFIC SIGNALS						
48012000		.178 MI	4	0	0					
8887 164 A					HSP	0	0	0	291,176	0
4200782	SR 296	MICHIGAN AVE								
	FROM MEMPHIS	AVENUE TO MARSEILLE		DRIVE						
	ESCAMBIA			SAFETY PROJECT						
48012000		1.211 MI	4	0	0					
8887 193 A					HSP	299,979	0	0	0	0
4201341	SR 30 (US 98)	A.MGMT								
	DEBRIS REMOVAL	HURRICANE DENNIS								
	SANTA ROSA			EMERGENCY OPERATIONS						
58030000		15.616 MI	4	0	0					
E052 044 E					ER06	0	0	0	0	164,165
4201342	SR 30 399 281	A.MGMT								
	DEBRIS REMOVAL	HURRICANE DENNIS								
	SANTA ROSA			EMERGENCY OPERATIONS						
58509001		55.161 MI	4	0	0					
E052 049 E					ER06	0	0	0	0	633,425



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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4201343	SR 30 399 281 A.MGMT								
	SIGN REPAIRS HURRICANE DENNIS								
SANTA ROSA		EMERGENCY OPERATIONS							
58005000	45.290 MI	4 0 0							
E052 073 E		ER06		0	0	0	0	156,400	
4202651	SR 298 LILLIAN HWY								
	FROM W OF SAN SABASTIAN TO EAST OF LAPAZ STREET								
ESCAMBIA		SAFETY PROJECT							
48110000	.200 MI	2 2 0							
4016 012 U		HSP		213,271	0	0	0	0	
4202661	SR 10A (US 90)								
	FROM BAYOU TEXAR BRIDGE TO END OF 4 LANE SECTION								
ESCAMBIA		TRAFFIC OPS IMPROVEMENT							
48020000	1.629 MI	4 0 0							
4261 030 P		HSP		211,547	0	0	0	0	
4210261	REPAIR CR 297/CR292A								
	GULF BEACH HIGHWAY HURRICANE IVAN								
ESCAMBIA		EMERGENCY OPERATIONS							
48680000	17.584 MI	2 0 0							
E043 176 E		ER05		0	0	0	468,805	0	
HIGHWAYS TOTALS:			56,684,147	4,520,477	3,833,274	886,809	31,317,287	16,126,300	

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\*\*TRANSPORTATION PLANNING\*\*  
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FEDERAL AID NUMBER						ENGINEERING		UTILITIES	MISC.
4096321	PENSACOLA			TRANSPORTATION PLANNING					
UPWP FY 05/06									
ESCAMBIA									
		.000		0	0	0			
0125 043 M				PL		375,628	0	0	0
4123061	PENSACOLA UPWP			TRANSPORTATION PLANNING					
ESCAMBIA									
		.000		0	0	0			
0125 044 M				PL		324,468	0	0	0
PLANNING TOTALS:					700,096	700,096	0	0	0

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COUNTY	TYPE OF WORK								
RDWY ID	EXIST/IMPROVE/ADD (LANES)								
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.	
4174012	DEBRIS REMOVAL								
ESC.CO OFF STATE/ON FED	HURRICANE IVAN								
ESCAMBIA	EMERGENCY OPERATIONS								
	.000	0	0	0					
E043 061 E			ER05	0	0	0	0	-62,438	
E043 069 E			ER05	0	0	0	0	953,861	
	** ITEM TOTALS **			0	0	0	0	891,423	
4174013	DEBRIS REMOVAL								
ESCAMBIA CO. INTERSTATE	HURRICANE IVAN								
ESCAMBIA	EMERGENCY OPERATIONS								
48260000	22.890 MI	4	0	0					
E043 061 E			ER05	0	0	0	0	208,983	
4174023	DEBRIS REMOVAL								
SANTA ROSA CO. INTERSTATE	HURRICANE IVAN								
SANTA ROSA	EMERGENCY OPERATIONS								
58002000	25.905 MI	4	0	0					
E043 076 E			ER05	0	0	0	0	13,397	
4185991	SANTA ROSA COUNTY								
ASSET MANAGEMENT	HURRICANE IVAN								
SANTA ROSA	EMERGENCY OPERATIONS								
	.000	0	0	0					
E043 142 E			ER05	0	0	0	0	1,420,142	
4186001									
SANTA ROSA	EMERGENCY OPERATIONS								
	.000	0	0	0					
E043 141 E			ER05	0	0	0	0	184,596	
4186361	I-10 SANTA ROSA								
ASSET MANAGEMENT	HURRICANE IVAN								
SANTA ROSA	EMERGENCY OPERATIONS								
58002000	25.905 MI	4	0	0					
E043 146 E			ER05	0	0	0	0	15,510	

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES		MISC.
4187071	SR 281	REPAIRS								
HOLDING PONDS	ASSET MGMT	HURRICANE IVAN								
SANTA ROSA		EMERGENCY OPERATIONS								
58005000	5.127 MI	4	0	0						
E043 144 E					ER05	0	0	0	0	24,870
4207701	SANTA ROSA COUNTY									
DEBRIS REMOVAL	HURRICANE IVAN									
SANTA ROSA		EMERGENCY OPERATIONS								
.000		0	0	0						
E043 183 E					ER05	0	0	0	0	2,974,944
4211611	DEBRIS REMOVAL									
CITY OF PENSACOLA	HURRICANE IVAN									
ESCAMBIA		EMERGENCY OPERATIONS								
.000		0	0	0						
E043 177 E					ER05	0	0	0	0	1,685,561
MAINTENANCE TOTALS:					7,419,426	0	0	0	0	7,419,426

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FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
4176704	ESCAMBIA COUNTY	CEI							
ASPHALT PLANT INSPECTION									
ESCAMBIA									
	.000			0	0	0			
E043 099 E					ER05	0	0	0	36,605
4186741	TRAFFIC SIGNAL								
PENSACOLA COMPUTERIZED									
ESCAMBIA									
	.000			0	0	0			
E043 172 E					ER05	0	0	0	868,891
4186751	MAST ARM REPAIR								
TRAFFIC SIGNAL PERMANENT									
ESCAMBIA									
	.000			0	0	0			
E043 008 E					ER05	0	0	0	668,679
4186752	MAST ARM REPAIRS								
TRAFFIC SIGNAL PERMANENT									
SANTA ROSA									
	.000			0	0	0			
E043 011 E					ER05	0	0	0	130,133
4186761	US 98 PENSACOLA BAY								
BRIDGE WRONG WAY DETECT									
ESCAMBIA									
48100000	2.067 MI			4	0	0			
E043 005 E					ER05	0	0	0	221,787
4190891	ESCAMBIA COUNTY								
DISASTER RECOVERY									
ESCAMBIA									
	.000			0	0	0			
E052 012 E					ER06	0	0	0	4,319
MISCELLANEOUS TOTALS:					1,930,414	0	0	0	1,926,095
GRAND TOTALS:					66,734,083	5,220,573	3,833,274	886,809	23,550,045

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\*\*HIGHWAYS\*\*  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-3,033,880	0	0	0	-3,033,880	0
ACSE - ADVANCE CONSTRUCTION (SE)	-755,893	0	0	0	-755,893	0
ACSU - ADVANCE CONSTRUCTION (SU)	226,593	381,358	10,265	0	-165,030	0
BRAC - BRT (AC/REGULAR)	207,967	156,616	0	0	51,351	0
BZAC - BRTZ (AC/REGULAR)	166,458	0	0	166,458	0	0
EB - EQUITY BONUS	255,151	0	0	0	255,151	0
ER05 - HURRICANES 2005	21,138,103	0	0	111,036	21,027,067	0
ER06 - HURRICANES 2006	19,092,123	0	0	0	2,965,823	16,126,300
HSP - SAFETY (HIWAY SAFETY PROGRAM)	2,176,069	787,802	0	0	1,388,267	0
IM - INTERSTATE MAINTENANCE	-1,426,341	0	0	0	-1,426,341	0
IMAC - IM (AC/REGULAR)	1,476,167	0	0	0	1,476,167	0
MA - MIN. ALLOCATION (ANY AREA)	0	0	0	0	0	0
MG - MINIMUM GUARANTEE	4,389,158	0	63,086	0	4,326,072	0
MGBP - MIN. GUARANTEE - BRIDGE SUPPL	22,607	0	0	0	22,607	0
NH - PRINCIPAL ARTERIALS	21,664	0	0	0	21,664	0
NHAC - NH (AC/REGULAR)	6,251,923	2,651,381	0	23,815	3,576,727	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	585,500	0	0	585,500	0	0
RU - NHSD ACT'95 URB REST SUBFUND	7,144	0	0	0	7,144	0
SA - STP, ANY AREA	200,785	0	127,589	0	73,196	0
SE - STP, ENHANCEMENT	1,303,634	500	0	0	1,303,134	0
SP - STP, RR PROTECTIVE DEVICES	1	0	0	0	1	0
SU - STP, URBAN AREAS > 200K	3,427,286	542,820	2,680,406	0	204,060	0
S117 - STP EARMARKS - 2005	951,928	0	951,928	0	0	0
HIGHWAYS TOTALS:	56,684,147	4,520,477	3,833,274	886,809	31,317,287	16,126,300

10/04/06  
 10.40.26  
 FLORIDA-ALABAMA MPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY  
 FFY 2006 (10/01/2005 - 09/30/2006)

PAGE 2  
 FPMOBL10 (B)

\*\*\*\*\*  
 \*\*TRANSPORTATION PLANNING\*\*  
 \*\*\*\*\*

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	700,096	700,096	0	0	0	0
PLANNING TOTALS:	700,096	700,096	0	0	0	0

10/04/06  
10.40.26  
FLORIDA-ALABAMA MPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
FEDERAL OBLIGATIONS - SYSTEM SUMMARY  
FFY 2006 (10/01/2005 - 09/30/2006)

PAGE 3  
FPMOBL10(B)

\*\*\*\*\*  
\*\*MAINTENANCE\*\*  
\*\*\*\*\*

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER05 - HURRICANES 2005	7,419,426	0	0	0	0	7,419,426
MAINTENANCE TOTALS:	7,419,426	0	0	0	0	7,419,426



10/04/06  
 10.40.26  
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY  
 FFY 2006 (10/01/2005 - 09/30/2006)

PAGE 4  
 FPMOBL10(B)

\*\*\*\*\*  
 \*\*MISCELLANEOUS\*\*  
 \*\*\*\*\*

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER05 - HURRICANES 2005	1,926,095	0	0	0	1,926,095	0
ER06 - HURRICANES 2006	4,319	0	0	0	0	4,319
MISCELLANEOUS TOTALS:	1,930,414	0	0	0	1,926,095	4,319
GRAND TOTALS:	66,734,083	5,220,573	3,833,274	886,809	33,243,382	23,550,045

10/04/06  
10.40.26  
FLORIDA-ALABAMA MPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
FEDERAL OBLIGATIONS - OVERALL SUMMARY  
FFY 2006 (10/01/2005 - 09/30/2006)

PAGE 1  
FPMOBL10 (C)

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-3,033,880	0	0	0	-3,033,880	0
ACSE - ADVANCE CONSTRUCTION (SE)	-755,893	0	0	0	-755,893	0
ACSU - ADVANCE CONSTRUCTION (SU)	226,593	381,358	10,265	0	-165,030	0
BRAC - BRT (AC/REGULAR)	207,967	156,616	0	0	51,351	0
BZAC - BRTZ (AC/REGULAR)	166,458	0	0	166,458	0	0
EB - EQUITY BONUS	255,151	0	0	0	255,151	0
ER05 - HURRICANES 2005	30,483,624	0	0	111,036	22,953,162	7,419,426
ER06 - HURRICANES 2006	19,096,442	0	0	0	2,965,823	16,130,619
HSP - SAFETY (HIWAY SAFETY PROGRAM)	2,176,069	787,802	0	0	1,388,267	0
IM - INTERSTATE MAINTENANCE	-1,426,341	0	0	0	-1,426,341	0
IMAC - IM (AC/REGULAR)	1,476,167	0	0	0	1,476,167	0
MA - MIN. ALLOCATION (ANY AREA)	0	0	0	0	0	0
MG - MINIMUM GUARANTEE	4,389,158	0	63,086	0	4,326,072	0
MGBP - MIN. GUARANTEE - BRIDGE SUPPL	22,607	0	0	0	22,607	0
NH - PRINCIPAL ARTERIALS	21,664	0	0	0	21,664	0
NHAC - NH (AC/REGULAR)	6,251,923	2,651,381	0	23,815	3,576,727	0
PL - METRO PLAN (85% FA; 15% OTHER)	700,096	700,096	0	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	585,500	0	0	585,500	0	0
RU - NHSD ACT'95 URB REST SUBFUND	7,144	0	0	0	7,144	0
SA - STP, ANY AREA	200,785	0	127,589	0	73,196	0
SE - STP, ENHANCEMENT	1,303,634	500	0	0	1,303,134	0
SP - STP, RR PROTECTIVE DEVICES	1	0	0	0	1	0
SU - STP, URBAN AREAS > 200K	3,427,286	542,820	2,680,406	0	204,060	0
S117 - STP EARMARKS - 2005	951,928	0	951,928	0	0	0
=====	=====	=====	=====	=====	=====	=====
GRAND TOTALS:	66,734,083	5,220,573	3,833,274	886,809	33,243,382	23,550,045
=====	=====	=====	=====	=====	=====	=====

# **APPENDIX E:**

## **GOAL ATTAINMENT**

How the TIP Projects Meet the Goals of the  
TPO Long Range Transportation Plan  
and the Florida Transportation Plan

## Goal Attainment

The goals of the 2030 Florida Transportation Plan and the Florida - Alabama TPO Long Range Transportation Plan 2025 are shown below:

- **Florida Transportation Plan (FTP) Goals**
  - 1. Safe transportation for residents, visitors, and commerce FTP Safe
  - 2. Preservation and management of the transportation system FTP Preservation
  - 3. Enhancement of Florida's economic competitiveness FTP Economic
  - 4. Enhancement of quality of life FTP Quality
- **TPO Long Range Transportation Plan (LRTP) 2025 Goals**
  - 1. Provide a safe and efficient transportation system LRTP Safe
  - 2. In harmony with environmental, social, economic, and aesthetic features of the area LRTP Harmony
  - 3. Improve the efficiency of the existing system LRTP Efficient
  - 4. Seek alternative funding for inter- and multi-modal projects LRTP Alt funds

Projects from the FY 2008 Transportation Improvement Program meet the following goals.

	FTP Goals				LRTP Goals			
	Safe	Preservation	Economic	Quality	Safe	Harmony	Efficient	Alt funds
1. SR8 (I-110) from SR291 (Davis Hwy) to SR10A	x	x	x	x	x		x	x
2. SR292 from S. end ICWW Bridge to SR173	x	x	x	x	x		x	x
3. Pinestead/Longleaf SR297 Pine Forest to SR95	x	x	x	x	x		x	x
4. Escambia County Corr Mgmnt Imprvmt Proj 1.	x	x	x	x	x		x	
5. Escambia County Corr Mgmnt Imprvmt Proj 2.	x	x	x	x	x		x	x
6. SR281(Avalon Blvd) from SR8(1-10) to SR10	x	x	x	x	x		x	
7. SR10(US90) Corr Mgmnt Imprvmt Project	x	x	x	x	x		x	
8. SR30(US98) Corr Mgmnt Imprvmt Project	x	x	x	x	x		x	
9. Santa Rosa Corr Mgmnt Imprvmt	x	x	x	x	x		x	
10. SR281(Avalon) from N. of CSX R/R to SR10	x	x	x	x	x		x	
11. SR8(I-110) from Escambia Bay Bdrge to SR281	x	x	x	x	x		x	x
12. Transportation Systems Management Projects	x	x	x	x	x		x	
11. Enhancement Projects	x		x	x	x	x	x	x
12. Bicycle/pedestrian Projects	x		x	x	x	x	x	x
13. Public Transportation Projects	x	x	x	x	x	x	x	x
14. Aviation Projects	x	x	x	x	x		x	x
15. Resurfacing Projects	x	x	x	x	x		x	
16. Bridge Projects	x	x	x	x	x		x	
17. Miscellaneous Projects	x	x	x	x	x		x	x

## **APPENDIX F:**

### **Department of Community Affairs Letter**

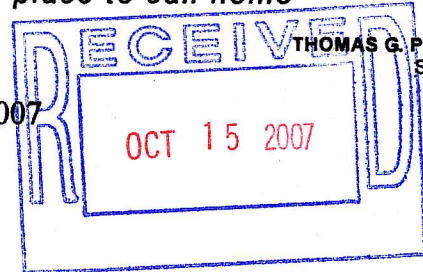


STATE OF FLORIDA

# DEPARTMENT OF COMMUNITY AFFAIRS

*"Dedicated to making Florida a better place to call home"*

**CHARLIE CRIST**  
Governor



**THOMAS G. PELHAM**  
Secretary

October 12, 2007

The Honorable J.D. Smith  
Chairman, Florida- Alabama Transportation  
Planning Organization  
P.O. Box 9759  
Pensacola, FL 32513-9759

Dear Chairman Smith:

Thank you for submitting the Florida-Alabama Transportation Planning Organization's Transportation Improvement Program (TIP) for fiscal years 2007/08 through 2011/12. Pursuant to Section 339.175, Florida Statutes, the Department has reviewed the TIP for consistency with the applicable local government comprehensive plans. Our review identified one new project that is currently not addressed in the Escambia County Comprehensive Plan. This project is:

New 2 lane roadway alternative alignment for SR297 from Pine Forest to SR 95 (US 29)

For future advancement in the FDOT's Five Year Work Program, this project should be included in the County's Comprehensive Plan.

We appreciate your efforts to coordinate the transportation projects in your TIP with local comprehensive plans. Department staff is available to assist the local government in amending the transportation element of the Escambia County Comprehensive Plan in order to include this project. Please feel free to contact Susan Poplin, Regional Planning Administrator, at (850) 922-1821 for assistance.

Sincerely,

Charles Gauthier, AICP  
Director, Division of Community Planning

CG/cd

cc: Jerry McDaniel, Office of the Governor, Office of Policy and Budget  
Bob Romig, FDOT, Office of Policy Planning  
Glenda Duncan, FDOT, District Three Planning  
Michael Zeigler, Florida-Alabama TPO, North Florida Regional Planning Council  
Petter Aluotto, AICP, Escambia County Planning and Engineering Department  
Rebecca Faulkenberry, Santa Rosa Community Planning Division

2555 SHUMARD OAK BOULEVARD TALLAHASSEE, FL 32399-2100  
Phone: 850-488-8466/SUNCOM 278-8466 Fax: 850-921-0781/SUNCOM 291-0781  
Website: [www.dca.state.fl.us](http://www.dca.state.fl.us)

**APPENDIX G:**

**FUNDING SOURCE AND PHASE  
CODE DESCRIPTIONS**

## **FUND SOURCE CODES [FEDERAL—NON-FEDERAL]**

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### **Fund Code Description**

ACBR	Advance Construction—Bridge Replacement	Federal
ACER	Advance Construction (ER)	Federal
ACI	Advance Construction National Highway	Federal
ACIM	Advance Construction	Federal
ACIR	Accelerated Interstate Rehabilitation	Federal
ACNH	Advance Construction National Highway	Federal
ACSA	Advance Construction STP (any area)	Federal
ACSU	Advance Construction STP (urban areas >200,000)	Federal
ACXA	Advance Construction (XA)	Federal
BA	Donor Bonus (any area)	Federal
BL	Donor Bonus (areas <200,000)	Federal
BNBR	Bridge Bond Funds	Non-Federal
BNCA	Bond/Controlled Access	Non-Federal
BNDS	State Bonds for ROW	Non-Federal
BNIR	Bonds (Interstate)	Non-Federal



**FUND SOURCE CODES [FEDERAL—NON-FEDERAL]**

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**Fund Code Description**

BRAC	Bridge Replacement—On system	Federal
BRP	Bridge Replacement	Federal
BRRP	Bridge Repair and Rehabilitation (primary)	Federal
BRT	Federal Bridge Replacement (on system)	Federal
BRTD	Federal Discretionary Bridge Program	Federal
BRTZ	Federal Bridge Replacement (off system)	Federal
BU	Donor Bonus (urban areas >200,000)	Federal
BZAC	Bridge Replacement—Off system	Federal
D	Unrestricted State Funds	Non-Federal
DSB7	Mid-Bay Bridge Authority	Non-Federal
DC	State Funds (Preliminary Engineering Consultants)	Non-Federal
DDR	District Dedicated Revenue	Non-Federal
DI	State Funds (Inter and Intrastate Highways)	Non-Federal
DIH	State Funds for In-house Support	Non-Federal
DIRS	Advanced Acquisition for ROW	Non-Federal

**FUND SOURCE CODES [FEDERAL—NON-FEDERAL]**

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**Fund Code Description**

DOC	District Oil Overcharge Funds	Non-Federal
DPE	State Funds for Construction and ROW	Non-Federal
DPTO	State Public Transportation Office	Non-Federal
DS	State Funds for Construction and ROW	Non-Federal
DSB9	Santa Rosa County	Non-Federal
DSBC	Garcon Point Bridge	Non-Federal
DU	State Primary Funds (Federal reimbursement)	Non-Federal
ER61	Hurricane Opal Emergency Relief	Federal
ER82	Hurricane Georges Emergency Relief	Federal
F330	Federal Earmark Funds	Federal
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	Non-Federal
FHPP	Federal High Priority Projects	Federal
FTA	Federal Transit Administration	Federal
HEF	Hurricane Emergency Facilities	Federal
IM	Interstate Maintenance	Federal

## **FUND SOURCE CODES [FEDERAL—NON-FEDERAL]**

---

### **Fund Code Description**

IMAC	Interstate Maintenance	Federal
IVH	Intelligent Vehicle Highway System	Federal
LF	Local Funds	Non-Federal
LLST	Lillian Surface Transportation [also STPLL,STLLH]	Federal
MA	Minimum Allocation (any area)	Federal
MG	Minimum Guarantee	Federal
MGBP	Minimum Guarantee (Bridge Supplement)	Federal
MGNH	Minimum Guarantee for NH	Federal
ML	Minimum Allocation (areas <200,000)	Federal
MU	Minimum Allocation (areas >200,000)	Federal
NH	National Highways	Federal
NHAC	National Highway System	Federal
PLHD	Public Lands Highway Discretionary Program	Federal
PORT	Seaports	Federal
RED	Redistribution of FA	Federal

**FUND SOURCE CODES [FEDERAL—NON-FEDERAL]**

---

**Fund Code Description**

RRP	Rail/Highway Crossing Protective Devices	Federal
RRS	Rail/Highway Safety Hazard Elimination	Federal
S117	2005 Earmarks for Section 117	Federal
SA	Surface Transportation Program (any area)	Federal
SB	Scenic Byways	Federal
SE	Surface Transportation Enhancement Program	Federal
SH	Surface Transportation Hazard Elimination	Federal
SIS	Strategic Intermodal System	Federal
SL	Surface Transportation Program (areas <200,000)	Federal
SN	Surface Transportation Program Mandatory Non-Urban	Federal
SP	STP Railroad Protective Devices	Federal
SR	Railroad Hazard Elimination	Federal
SS	Surface Transportation Safety Improvement	Federal
STLLH	Surface Transportation Lillian [See also LLST and STPLL]	Federal
SU	Surface Transportation (urban areas >200,000)	Federal
TCSP	Transportation, Community, and Systems Preservation	Federal

## **FUND SOURCE CODES [FEDERAL—NON-FEDERAL]**

<b>Fund Code</b>	<b>Description</b>	
TDDR	Transportation Disadvantaged—DDR Use	Non-Federal
TDTF	Transportation Disadvantaged Trust Fund	Non-Federal
TM09	Santa Rosa County	Non-Federal
TMBC	Garcon Point Bridge	Non-Federal
TO07	Mid Bay Bridge Authority	Non-Federal
TO09	Navarre Bridge	Non-Federal
TOBC	Garcon Point Bridge	Non-Federal
TOP	Transportation Outreach Program	Non-Federal
TRIP	Transportation Regional Incentive Program	Non-Federal
UMCP	Minimum Allocation (Consolidated Primary System)	Federal
UMM	Minimum Allocation (Federal Aid System)	Federal
UMRB	Minimum Allocation (Secondary System)	Federal
VPPP	Value Pricing Pilot Program	Federal
XA	Surface Transportation Regular Funds	Federal
XL	STP Areas (<200,000)	Federal
XU	STP Areas (>200,000)	Federal

## PHASE CODES

Phase Group	Description	Phase Type	Description
1	Planning (PLN)	1	In-house
2	PD & E (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right of Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		
D	Debris Removal (DR)		
E	Sign Repair (SR)		
F	Emergency Signal Replacement or Repair (ESR)		
G	Emergency Road Repair (ERR)		

## PHASE CODES

Phase Group	Description	Phase Type	Description
H	Emergency Bridge Repair (EBR)		
K	Emergency Facility Repair (EFR)		
L	Emergency Maintenance of Traffic and Service Patrol (EMT)		

**APPENDIX H:**

**FUNDING SOURCE LISTINGS,  
FINANCIAL SUMMARIES, AND  
CHARTS**



## BALDWIN COUNTY, ALABAMA

**Summary of Allocated Revenue**  
**By Funding Source and Fiscal Year**  
**(dollars)**

<b>Funding</b>	<b>Fiscal Year</b>					<b>Total</b>	<b>%</b>
<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>			
STLLH				32,000.0		32,000.0	20.00%
STPLL	32,000.0	32,000.0	32,000.0	32,000.0		128,000.0	80.00%
<b>TOTAL</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>160,000.00</b>	

ESCAMBIA COUNTY, FLORIDA

**Summary of Allocated Revenue**  
**By Funding Source and Fiscal Year**  
**(dollars)**

Funding	Fiscal Year					Total	%
	2008	2009	2010	2011	2012		
BNBR		9,929,405.0				9,929,405.0	4.58%
BRAC	995,400.0		25,215,175.0			26,210,575.0	12.09%
BRRP	1,677,760.0	3,590,669.0				5,268,429.0	2.43%
CIGP	250,000.0					250,000.0	0.12%
CM				125,000.0	125,000.0	250,000.0	0.12%
CM			75,000.0	75,000.0	75,000.0	225,000.0	0.10%
CM			893,979.0	365,000.0	200,000.0	1,458,979.0	0.67%
D	688,474.0	348,000.0	358,000.0	369,000.0	380,000.0	2,143,474.0	0.99%
DDR				1,000,000.0		1,000,000.0	0.46%
DDR	1,756,764.0	1,294,888.0	1,372,545.0	1,319,221.0	1,166,547.0	6,909,965.0	3.19%
DDR	20,000.0	7,540,087.0	26,590,209.0			34,150,296.0	15.75%
DI			4,769,600.0		11,424,600.0	16,194,200.0	7.47%
DI		1,208,558.0	1,256,040.0			2,464,598.0	1.14%
DI	1,678,777.0	5,569,763.0	5,000,926.0	2,604,563.0	2,604,561.0	17,458,590.0	8.05%
DIH	38,706.0	203,637.0				242,343.0	0.11%
DIH			232,960.0		262,500.0	495,460.0	0.23%
DIH		13,717.0	14,256.0			27,973.0	0.01%
DIH	371,499.0	152,102.0	195,485.0	44,716.0		763,802.0	0.35%
DIH	6,000.0	5,000.0				11,000.0	0.01%
DIS		500,000.0				500,000.0	0.23%
DS	1,000,000.0	1,000,000.0	1,000,000.0		1,000,000.0	4,000,000.0	1.84%
DS	2,177,705.0	8,656,136.0	178,178.0	2,339,736.0		13,351,755.0	6.16%
DU	98,606.0					98,606.0	0.05%
EBBP	54,800.0					54,800.0	0.03%
FTA	4,344,000.0	4,444,000.0	4,444,000.0	4,444,000.0	4,544,000.0	22,220,000.0	10.25%
GMR	3,070,000.0					3,070,000.0	1.42%
HSP	190,500.0	174,750.0	919,432.0	1,037,633.0		2,322,315.0	1.07%
LF	31,250.0	31,250.0	31,250.0	31,250.0	150,000.0	275,000.0	0.13%
LF	333,400.0	333,400.0	333,400.0	333,400.0	333,400.0	1,667,000.0	0.77%
LF	3,569,250.0					3,569,250.0	1.65%
LF	2,433,084.0	2,064,500.0	2,142,561.0	2,089,832.0	1,992,767.0	10,722,744.0	4.95%
LF		76,638.0				76,638.0	0.04%
LF	3,070,000.0					3,070,000.0	1.42%
LF	251,766.0					251,766.0	0.12%
PLH	675,000.0					675,000.0	0.31%
PORT	250,000.0					250,000.0	0.12%
SE	105,000.0					105,000.0	0.05%
TDDR	48,623.0	48,623.0	48,623.0	48,623.0	48,623.0	243,115.0	0.11%

TDTF	494,191.0	502,480.0	506,706.0	512,661.0	518,763.0	2,534,801.0	1.17%
TRIP	3,569,250.0					3,569,250.0	1.65%
XA				5,796,386.0		5,796,386.0	2.67%
XU	125,000.0	125,000.0	125,000.0	125,000.0	150,000.0	650,000.0	0.30%
XU	125,000.0	125,000.0	125,000.0			375,000.0	0.17%
XU				1,500,000.0	1,500,000.0	3,000,000.0	1.38%
XU	1,352,125.0	592,687.0	230,442.0	600,000.0	1,356,069.0	4,131,323.0	1.91%
XU	1,334,031.0	3,281,745.0	165,000.0			4,780,776.0	2.21%
<b>TOTAL</b>	<b>36,185,961.00</b>	<b>51,812,035.00</b>	<b>76,223,767.00</b>	<b>24,761,021.00</b>	<b>27,831,830.00</b>	<b>216,814,614.00</b>	

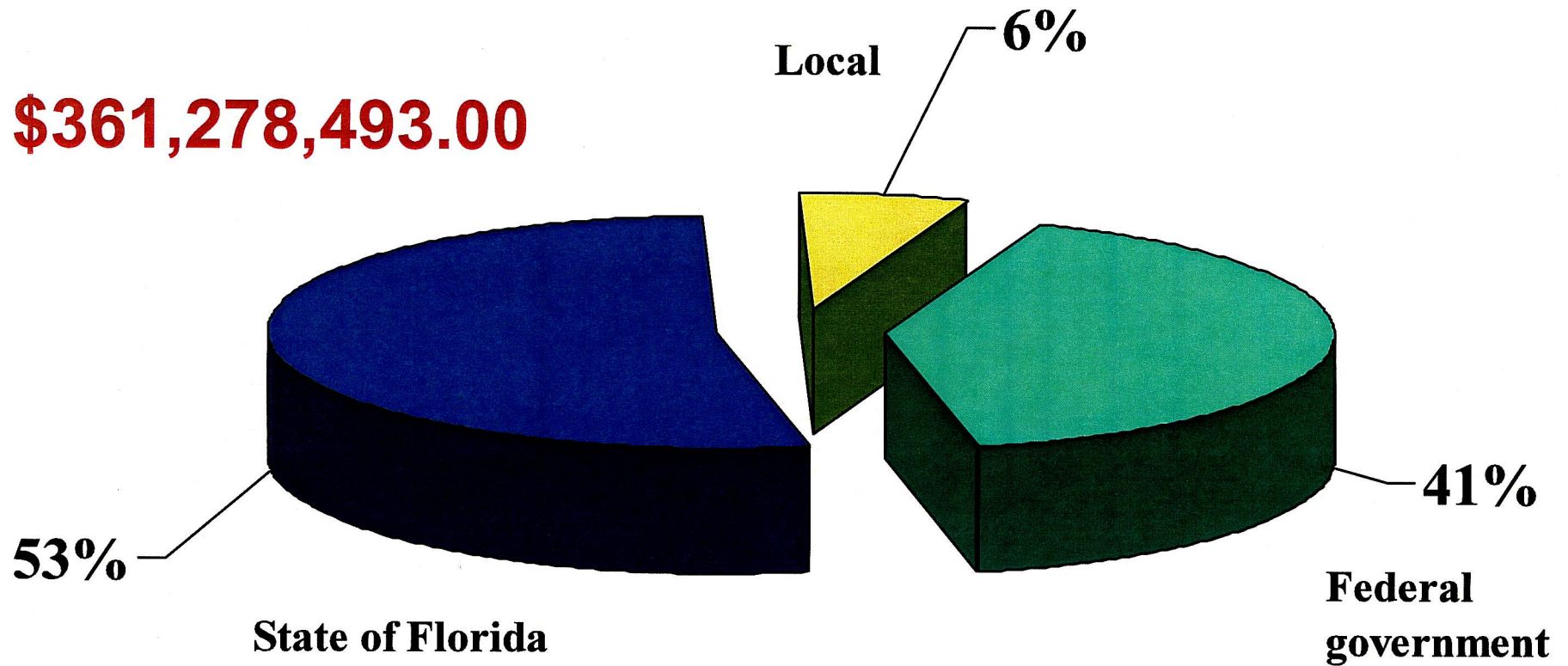
SANTA ROSA COUNTY, FLORIDA

**Summary of Allocated Revenue**  
**By Funding Source and Fiscal Year**  
**(dollars)**

Funding	Fiscal Year					Total	%
	2008	2009	2010	2011	2012		
BNBR			1,560,000.0		24,578,820.0	26,138,820.0	18.11%
BRAC					11,300,000.0	11,300,000.0	7.83%
D	75,000.0	1,759,000.0				1,834,000.0	1.27%
DDR		448,000.0	4,375.0		8,960.0	461,335.0	0.32%
DDR				50,000.0		50,000.0	0.03%
DI			3,704,800.0			3,704,800.0	2.57%
DIH			210,000.0		287,292.0	497,292.0	0.34%
DIH			270,480.0			270,480.0	0.19%
DIH	75,776.0	108,605.0	90,016.0	13,945.0		288,342.0	0.20%
DIH		5,000.0				5,000.0	0.00%
DS	409,600.0	18,750.0	224,000.0	710,528.0	120,700.0	1,483,578.0	1.03%
DS			540,000.0			540,000.0	0.37%
DS	777,198.0	1,500,000.0	1,500,000.0			3,777,198.0	2.62%
DS	92,000.0					92,000.0	0.06%
DS	5,522,581.0	12,018,255.0	5,380,038.0	1,436,810.0		24,357,684.0	16.88%
DU	107,991.0					107,991.0	0.07%
ER05	2,000,000.0					2,000,000.0	1.39%
FAA		712,500.0	166,250.0		610,261.0	1,489,011.0	1.03%
GRSC	1,142,847.0					1,142,847.0	0.79%
HPP				12,867,876.0		12,867,876.0	8.92%
HSP		235,500.0	572,179.0			807,679.0	0.56%
LF	102,400.0	130,750.0	60,375.0	177,632.0	44,460.0	515,617.0	0.36%
LF	234,190.0	34,597.0	34,887.0	35,313.0	35,749.0	374,736.0	0.26%
LF	403,489.0					403,489.0	0.28%
NHAC					8,450,000.0	8,450,000.0	5.86%
SE	353,500.0		678,900.0			1,032,400.0	0.72%
SU	2,454,370.0					2,454,370.0	1.70%
TDDR	22,667.0	65,422.0	65,422.0	65,422.0	22,667.0	241,600.0	0.17%
TDTF	305,091.0	308,548.0	311,650.0	315,993.0	320,444.0	1,561,726.0	1.08%
TMBC	70,176.0	73,685.0	77,369.0	81,237.0	85,300.0	387,767.0	0.27%
TOBC	1,178,599.0	1,170,095.0	1,205,198.0	1,241,354.0	1,278,595.0	6,073,841.0	4.21%
XA					14,148,756.0	14,148,756.0	9.80%
XU			75,000.0	75,000.0	15,293,644.0	15,443,644.0	10.70%
<b>TOTAL</b>	<b>15,327,475.00</b>	<b>18,588,707.00</b>	<b>16,730,939.00</b>	<b>17,071,110.00</b>	<b>76,585,648.00</b>	<b>144,303,879.00</b>	

# MAJOR FUNDING SOURCES FY2008/12

<b>Federal</b>	<b>\$ 147,927,319.00</b>
<b>State</b>	<b>192,424,934.00</b>
<b>Local</b>	<b>20,926,240.00</b>
<b>Total</b>	<b>\$ 361,278,493.00</b>

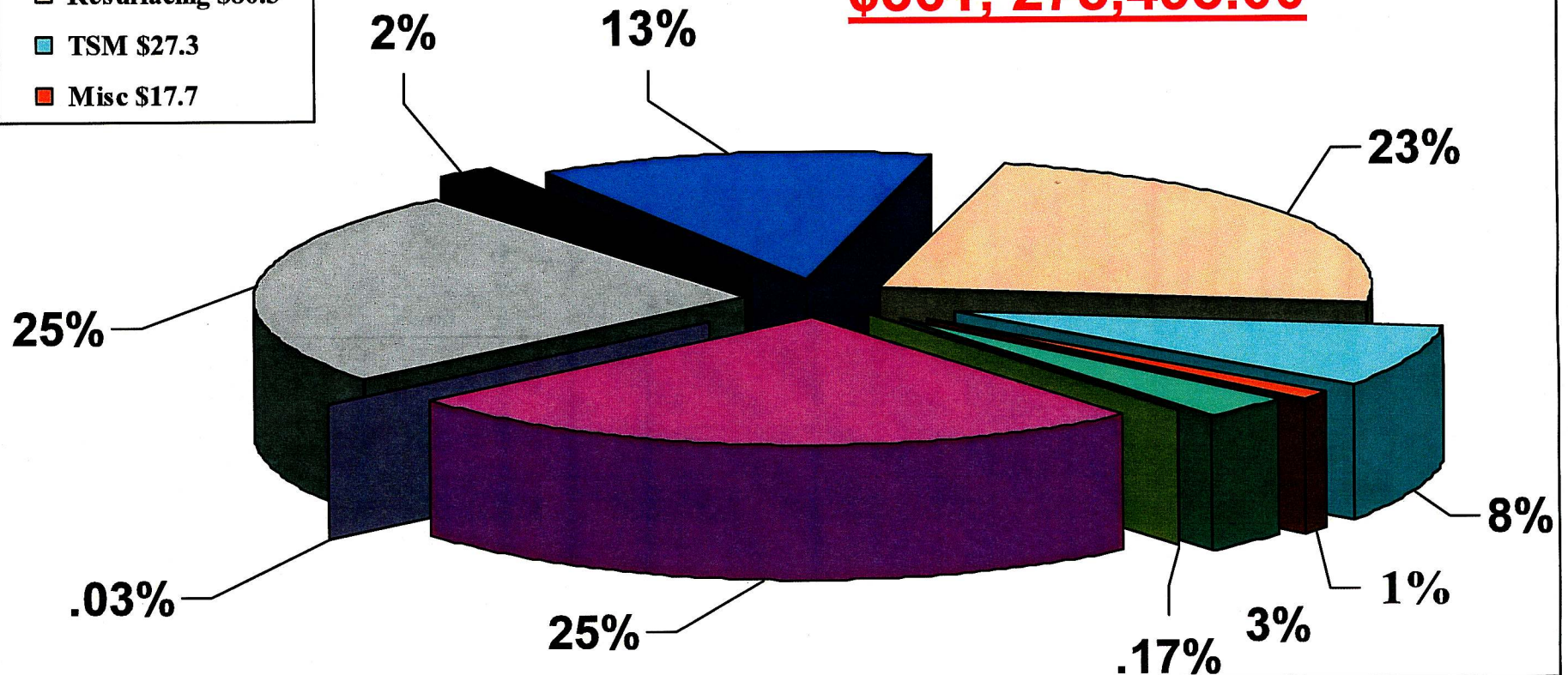


Millions of Dollars

- Aviation \$10.6
- Bike/Ped \$.6
- Bridges \$82.2
- Enhancement \$1.1
- Major Cap \$88.7
- Seaport \$6.4
- Public Trans \$45.2
- Resurfacing \$80.3
- TSM \$27.3
- Misc \$17.7

## Funding Allocation Chart by Project Type FY2008/12

**\$361, 278,493.00**



## Financial Summary of Major Non Federally Funded Categories

Funding Code	2008	2009	2010	2011	2012	Total
BNBR	0.0	9,929,405.0	1,560,000.0	0.0	24,578,820.0	36,068,225.00
CIGP	250,000.0	0.0	0.0	0.0	0.0	250,000.00
D	763,474.0	2,107,000.0	358,000.0	369,000.0	380,000.0	3,977,474.00
DDR	1,776,764.0	9,282,975.0	27,967,129.0	2,369,221.0	1,175,507.0	42,571,596.00
DI	1,678,777.0	6,778,321.0	14,731,366.0	2,604,563.0	14,029,161.0	39,822,188.00
DIH	491,981.0	488,061.0	1,013,197.0	58,661.0	549,792.0	2,601,692.00
DS	9,979,084.0	23,193,141.0	8,822,216.0	4,487,074.0	1,120,700.0	47,602,215.00
DU	206,597.0	0.0	0.0	0.0	0.0	206,597.00
GMR	3,070,000.0	0.0	0.0	0.0	0.0	3,070,000.00
GRSC	1,142,847.0	0.0	0.0	0.0	0.0	1,142,847.00
LF	10,428,829.0	2,671,135.0	2,602,473.0	2,667,427.0	2,556,376.0	20,926,240.00
TDDR	71,290.0	114,045.0	114,045.0	114,045.0	71,290.0	484,715.00
TDTF	799,282.0	811,028.0	818,356.0	828,654.0	839,207.0	4,096,527.00
TMBC	70,176.0	73,685.0	77,369.0	81,237.0	85,300.0	387,767.00
TOBC	1,178,599.0	1,170,095.0	1,205,198.0	1,241,354.0	1,278,595.0	6,073,841.00
TRIP	3,569,250.0	0.0	0.0	0.0	0.0	3,569,250.00
<b>Total</b>	<b>35,476,950.00</b>	<b>56,618,891.00</b>	<b>59,269,349.00</b>	<b>14,821,236.00</b>	<b>46,664,748.00</b>	<b>212,851,174.00</b>

## Financial Summary of Major Federally Funded Categories

NOTE: \* FTA funds are not allocated to FDOT but directly to the implementing agencies

Funding Code	2008	2009	2010	2011	2012	Total
BRAC	995,400.0	0.0	25,215,175.0	0.0	11,300,000.0	37,510,575.00
BRRP	1,677,760.0	3,590,669.0	0.0	0.0	0.0	5,268,429.00
CM	0.0	0.0	968,979.0	565,000.0	400,000.0	1,933,979.00
DIS	0.0	500,000.0	0.0	0.0	0.0	500,000.00
EBBP	54,800.0	0.0	0.0	0.0	0.0	54,800.00
ER05	2,000,000.0	0.0	0.0	0.0	0.0	2,000,000.00
FAA	0.0	712,500.0	166,250.0	0.0	610,261.0	1,489,011.00
FTA*	4,344,000.0	4,444,000.0	4,444,000.0	4,444,000.0	4,544,000.0	22,220,000.00
HPP	0.0	0.0	0.0	12,867,876.0	0.0	12,867,876.00
HSP	190,500.0	410,250.0	1,491,611.0	1,037,633.0	0.0	3,129,994.00
NHAC	0.0	0.0	0.0	0.0	8,450,000.0	8,450,000.00
PLH	675,000.0	0.0	0.0	0.0	0.0	675,000.00
PORT	250,000.0	0.0	0.0	0.0	0.0	250,000.00
SE	458,500.0	0.0	678,900.0	0.0	0.0	1,137,400.00
STLLH	0.0	0.0	0.0	0.0	32,000.0	32,000.00
STPLL	32,000.0	32,000.0	32,000.0	32,000.0	0.0	128,000.00
SU	2,454,370.0	0.0	0.0	0.0	0.0	2,454,370.00
XA	0.0	0.0	0.0	5,796,386.0	14,148,756.0	19,945,142.00
XU	2,936,156.0	4,124,432.0	720,442.0	2,300,000.0	18,299,713.0	28,380,743.00
<b>Total</b>	<b>16,068,486.00</b>	<b>13,813,851.00</b>	<b>33,717,357.00</b>	<b>27,042,895.00</b>	<b>57,784,730.00</b>	<b>148,427,319.00</b>