

# FLORIDA—ALABAMA

## TRANSPORTATION PLANNING ORGANIZATION

### *Transportation Improvement Program FY 2007-2011*



**Endorsed:**

**June 7, 2006**

**Amended:**

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\_\_\_\_\_



# **FLORIDA—ALABAMA TRANSPORTATION PLANNING ORGANIZATION**

## ***TRANSPORTATION IMPROVEMENT PROGRAM***

***FISCAL YEAR 2007  
to  
FISCAL YEAR 2011***

Date Endorsed: June 7, 2006  
Dates Amended:

This report was financed in part by the U.S. Department of Transportation, Federal Highway Administration, the Florida Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task C1.



**FLORIDA—ALABAMA  
TRANSPORTATION PLANNING ORANIZATION**

***TRANSPORTATION IMPROVEMENT PROGRAM***

**FISCAL YEAR 2007 TO FISCAL YEAR 2011**

Councilman J.D. Smith, Chairman  
Florida—Alabama Transportation Planning Organization (TPO)

Mr. Edwin A. Eddy, Chairman  
Technical Coordinating Committee (TCC)

Mr. Vernon Compton, Chairman  
Dr. Gregory L. Strand, Vice Chairman  
Citizens Advisory Committee (CAC)

Ms. Laurie Morris, Chairman  
Mr. Mack Thetford, Vice Chairman  
Bicycle/Pedestrian Advisory Committee (BPAC)

West Florida Regional Planning Council  
Staff to the TPO

Prepared by the  
West Florida Regional Planning Council  
2006



## RESOLUTION FL-AL 06-11

### A RESOLUTION OF THE FLORIDA – ALABAMA TRANSPORTATION PLANNING ORGANIZATION ENDORISING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE PERIOD OF FISCAL YEAR 2007 THROUGH FISCAL YEAR 2011.

**WHEREAS**, the Florida – Alabama Transportation Planning Organization (TPO) is the organization designated by the Governor of Florida as being responsible, together with the State of Florida, for carrying out provisions of 23 U.S.C. 134(h) and (i) (2), (3), and (4); 23 CFR 450.324, 326, 328, 330, and 332; and Section 339.175(5) and (7), Florida Statutes; and

**WHEREAS**, the Transportation Improvement Program (TIP) shall be endorsed annually by the TPO and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration;

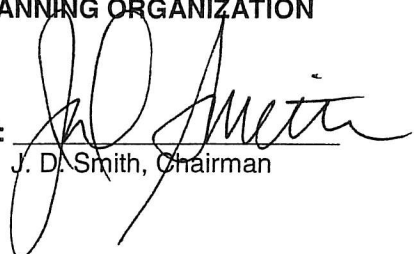
**NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA – ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:**

1. The Fiscal Year 2007 through Fiscal Year 2011 Transportation Improvement Program is hereby endorsed as an accurate representation of the area's transportation priorities, as developed through a continuing and comprehensive planning process carried out cooperatively by the State of Florida and local communities in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The TPO authorizes the Director to sign the State certification statement, which must be submitted annually with the TIP; and to provide copy of the certification report to the TPO;
3. In order to expedite amendments to the TIP, the TPO authorizes the Director of Transportation Planning to administratively approve airport and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport or seaport;
4. The TPO also authorizes the Director of Transportation Planning to administratively approve project amendments to the TIP which do not meet any one of the four (4) criteria which require a formal TIP amendment listed in Chapter 5, Section 13 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Manual; and
5. The TPO requires the Director of Transportation Planning to inform the TPO of all TIP amendments approved under these authorizations at least once per quarter.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 7<sup>th</sup> day of June 2006.

**FLORIDA – ALABAMA TRANSPORTATION  
PLANNING ORGANIZATION**

BY:

  
J. D. Smith, Chairman

(Seal)

ATTEST:

  
Michael W. Zeigler, Director  
Transportation Planning



## **Names: TPO versus MPO**

The Florida—Alabama Transportation Planning Organization (TPO) was formerly named the Pensacola Metropolitan Planning Organization (MPO). The new name was effective on May 12, 2004. The reader may continue to see “MPO” in this document because:

- MPO is the language used in federal regulations and Florida Statutes to signify the organization designated to conduct transportation planning for an urbanized area as a condition of receiving federal and state funding for projects. MPOs are nationwide, although their names vary individually. Several MPOs in Florida have moved away from the name of the Census-defined urbanized area and adopted a name more descriptive of the planning area or with more recognition value. The Pensacola MPO has become the Florida—Alabama TPO, because Lillian, Alabama has become a part of the Census-defined Pensacola Urbanized Area as of the 2000 Census. Federal or state references will continue to use “MPO.”



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# Transportation Improvement Program

## Purpose

Each fiscal year, the Florida—Alabama Transportation Planning Organization (TPO), in cooperation with the Florida Department of Transportation and transit operators, updates and advances the Transportation Improvement Program (TIP) in response to transportation needs in the TPO Study Area (see Illustration A). The purpose of the TIP is to provide a staged, multiyear, intermodal program of transportation projects which is consistent with the TPO Long Range Transportation Plan (LRTP). TIP projects are typically improvements to the following transportation facilities or services: roads, airports, seaports, bicycle/pedestrian features, and public transportation, such as transit and transportation disadvantaged programs. The TIP contains all projects within the TPO area to be funded by Title 23 and Title 49 funds. The TIP also contains all regionally significant transportation projects for which federal action is required, regardless of whether the projects are to be funded with Title 23 and Title 49 funds.

Conformity of the TIP with provisions of the Clean Air Act of 1977 and amendments has not been determined because the Florida-Alabama TPO Study Area is in attainment for ground-level ozone, although TPO staff continues to monitor ground-level ozone readings in Escambia and Santa Rosa Counties.

## TIP Financial Plan

The TIP is financially constrained for each year by the Florida Department of Transportation's Work Program and also the State Transportation Improvement Program (STIP). This is the result of close coordination of TIP development between the TPO and the Department and results when the TPO provides project priorities to the Department, which funds the priorities until the annual funding is consumed. The TIP Project Listings in Section A show the funding expected to be available for each project from each source by year. Two pie charts at the end of Section A show TPO project funding. The first is in percentages by type of project and the representative dollar amounts in millions of dollars, and the second is a breakdown of **primary** funding sources and dollar amounts. A complete listing of funding sources, codes, and representative dollars can be found in Appendix G.

## METROPOLITAN PLANNING ORGANIZATION

*(Extract from Chapter 339.175, Florida Statutes, 2003)*

It is the intent of the Legislature to encourage and promote the safe and efficient management, operation, and development of surface transportation systems that will serve the mobility needs of people and freight within and through the urbanized areas of this state, while minimizing transportation-related fuel consumption and air pollution. To accomplish these objectives, metropolitan planning organizations, referred to in this section as MPOs, shall develop, in cooperation with the state and public transit operators, transit plans and programs for metropolitan areas. The plans and programs for each metropolitan area must provide for the development and integrated management and operation of transportation systems and facilities, including pedestrian walkways and bicycle transportation facilities that will function as an intermodal transportation system for the metropolitan area, based upon the prevailing principles provided in 334.046(1). The process for developing such plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive, to the degree appropriate, based on the complexity of the transportation problems to be addressed.

## Project Selection

Project selection is in accordance with 23 Code of Federal Regulations (CFR) 450.332(b), which states: *In areas designated as a transportation management area (TMA)...all Title 23 and Federal Transit Act funded projects, except projects on the National Highway System (NHS) and projects funded under the bridge, interstate maintenance, and Federal Lands Highway Programs, shall be selected by the MPO in consultation with the State and transit operator from the approved metropolitan TIP and in accordance with the priorities in the approved metropolitan TIP. Projects on the NHS and projects funded under the bridge and interstate maintenance program shall be selected by the State in cooperation with the MPO, from the approved metropolitan TIP. The Florida—Alabama TPO is designated a TMA since the population in the urbanized areas is greater than 200,000.*



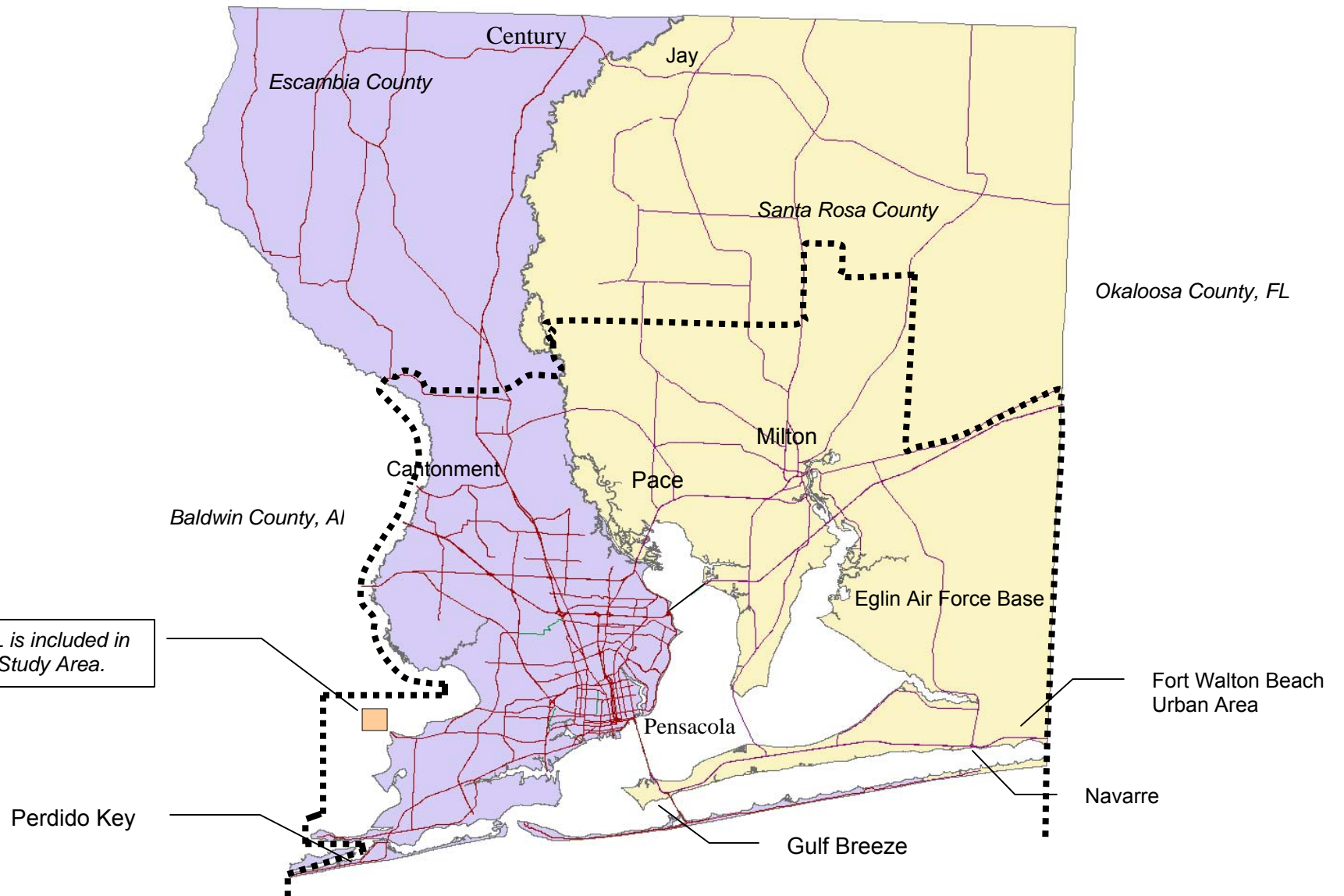


Illustration A: The TPO Study Area



## Public Involvement Process

Public involvement began during August and September 2005, when the TPO developed and adopted its *Project Priorities*. In August, the draft priorities were presented for review to the TPO and its advisory committees. The review was advertised with the TPO agenda in local newspapers and sent by news release to local media. In 2005, staff listed the draft priorities in local newspapers and posted them on the TPO website. In addition, in compliance with Title VI of the Civil Rights Act, the priorities were advertised in newspapers whose distribution is primarily among African American and Hispanic communities in Pensacola and along the Gulf Coast. In September, the proposed final *Project Priorities* were presented to the advisory committees for final review, and at the September TPO meeting, they were presented for adoption. In November 2005, FDOT held a public workshop to gather public comments on its *Tentative Five Year Work Program*, including selected TPO *Project Priorities*. The TPO endorsed the *Work Program* at an advertised meeting in November. In May 2005, the draft TIP was presented to the TPO and its advisory committees for review. The draft TIP was posted on the TPO website, and a press release was sent to media that the draft was available for public review. Notices were sent to community groups that staff was available to make presentations at community group meetings. In June, the TIP was adopted by the TPO, again at an advertised meeting, with consideration of advisory committee recommendations.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public involvement process or the interagency consultation process required by EPA conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP. If the final transportation plan or TIP differs significantly from the one which was made available for public comment by the MPO and raises new material issues which interested parties could not reasonably have foreseen from the public involvement efforts, an additional opportunity for public comment on the revised plan or TIP shall be made available."

If amendment of the TIP is required, public involvement shall be in accordance with 23 CFR

Part 450 Subpart C Section 326.

Projects submitted by the TPO for consideration in the Tentative Five Year Work Program are listed in the *Project Priorities* submitted annually to FDOT by October 1<sup>st</sup> of each year. *Project Priorities* originate from the TPO plans or ranking processes, or from the master plans of the airport, seaport, interstate, and the Florida Intrastate Highway System (FIHS). In fact, the TPO's LRTP includes projects from the interstate and FIHS plans. Bicycle/pedestrian projects originate from the TPO *Bicycle/Pedestrian Plan* or from the ranking of projects submitted by local governments in accordance with the Transportation Enhancement Program. The Enhancement Program could include other types of projects such as landscaping, drainage, and historic preservation. However, the projects submitted by local governments have traditionally been bicycle/pedestrian. Traffic Systems Management (TSM) projects such as intersection improvements originate from FDOT lists of candidates and are ranked by the TPO. Airport, seaport, and public transportation projects come directly from the airport, seaport, or public transportation managers and are not ranked by the TPO. Public transportation projects are consistent with the Transit Development Plan and the Transportation Disadvantaged Service Plans. Detailed information about the ranking criteria for TPO, Enhancement, and TSM projects is provided in the annual *Project Priorities*, adopted by the TPO each September.

## Consistency with Other Plans

Consistency with local government comprehensive plans is achieved through the long range planning process and the participation of local government staff on the TPO Technical Coordinating Committee (TCC) and Bicycle Pedestrian Advisory Committee (BPAC). TCC and BPAC members participate in development of the *Project Priorities* and make recommendations to the TPO.

Projects submitted by the TPO further the goals and objectives of the TPO LRTP and the Florida Transportation Plan (FTP). For example, Project # 2185391, a six lane improvement of Davis Highway from Burgess Road to I-10, furthers the following goals of the Florida-Alabama TPO 2025 LRTP and the 2020 FTP: LRTP goal to provide a safe, economic, and efficient transportation system that maximizes the mobility of people and goods, and to provide a transportation system which optimizes preservation and efficiency of existing transportation facilities; and the FTP goal to provide safe transportation for residents, visitors,



and commerce; to preserve and manage Florida's transportation system; to enhance Florida's economic competitiveness; and to enhance Florida's quality of life. A matrix showing how other major capacity projects further the LRTP and FTP goals is at Appendix E.

## Project Priorities and TIP Process

The process and criteria for selecting projects to be submitted to FDOT are described in detail in the FY 2007 – 2011 *Project Priorities*, adopted by the TPO in September, 2005. No changes in priorities of major projects (not scheduled for construction) occurred from the previous year. The TPO TIP Project Priorities are consistent with the TPO LRTP.

In September 2005, the Priorities were submitted to FDOT District 3 for consideration in compiling the Tentative Five Year Work Program.

FDOT programmed the priorities into its tentative *Five Year Work Program* according to the availability of funds for use in various categories. FDOT holds a public workshop and presents the tentative work program to the TPO in November or December of each year. Then FDOT submits the tentative *Work Program* to the legislature annually in order to receive funding for the first of the five fiscal years included in the document. Subsection 163.3180 (2)(c) of the Florida Statutes (FS) provides legislative intent for a commitment to the first three years of the adopted FDOT *Work Program*. Projects included in the *Work Program* beyond the first fiscal year are not guaranteed for future funding or construction, but are included based on revenue projections indicating available resources for project commitments at the indicated time.

Projects from the *Work Program* are reentered into the TPO TIP. All of the detailed funding and phase information in the final TIP comes from descriptions in the *Work Program*. This information is supplemented by input from local traffic engineers, road departments, airport, port, and transit staff and those working with the transportation disadvantaged. This version is consistent with local comprehensive plans and concurrency requirement. A final determination of the consistency between the TIP and the *Work Program* cements the federal commitment to the first three years of the report. Amendments are often made during the fiscal year to include items approved as local capital improvement projects and/or projects currently in the planning stages but not yet funded for construction. Amendments in the FDOT *Five Year*

*Work Program* are also made as needed throughout the year (see Illustration B on the following page for a diagram of the TIP development process).

## Implemented Projects

The implementation of major projects from the previous TIP is shown at the tab "Major Projects Implementation and Delay."

## Previous Conforming Projects

This section is not applicable to the Alabama—Florida TPO.

## Certification

The last FDOT certification was held on June 2004. The last FHWA/FTA certification was held in June 2006.

## Management Systems

The Alabama—Florida TPO adopts an updated *Congestion Management System (CMS) Plan* annually. Projects identified through the CMS identification and evaluation process receive recognition in the Transportation Systems Management *Project Priority* criteria for development of the TIP. For example, if a Transportation Systems Management candidate project were identified through the CMS process, it would be given additional points when ranked in the TPO *Project Priorities*.

## Transportation Disadvantaged

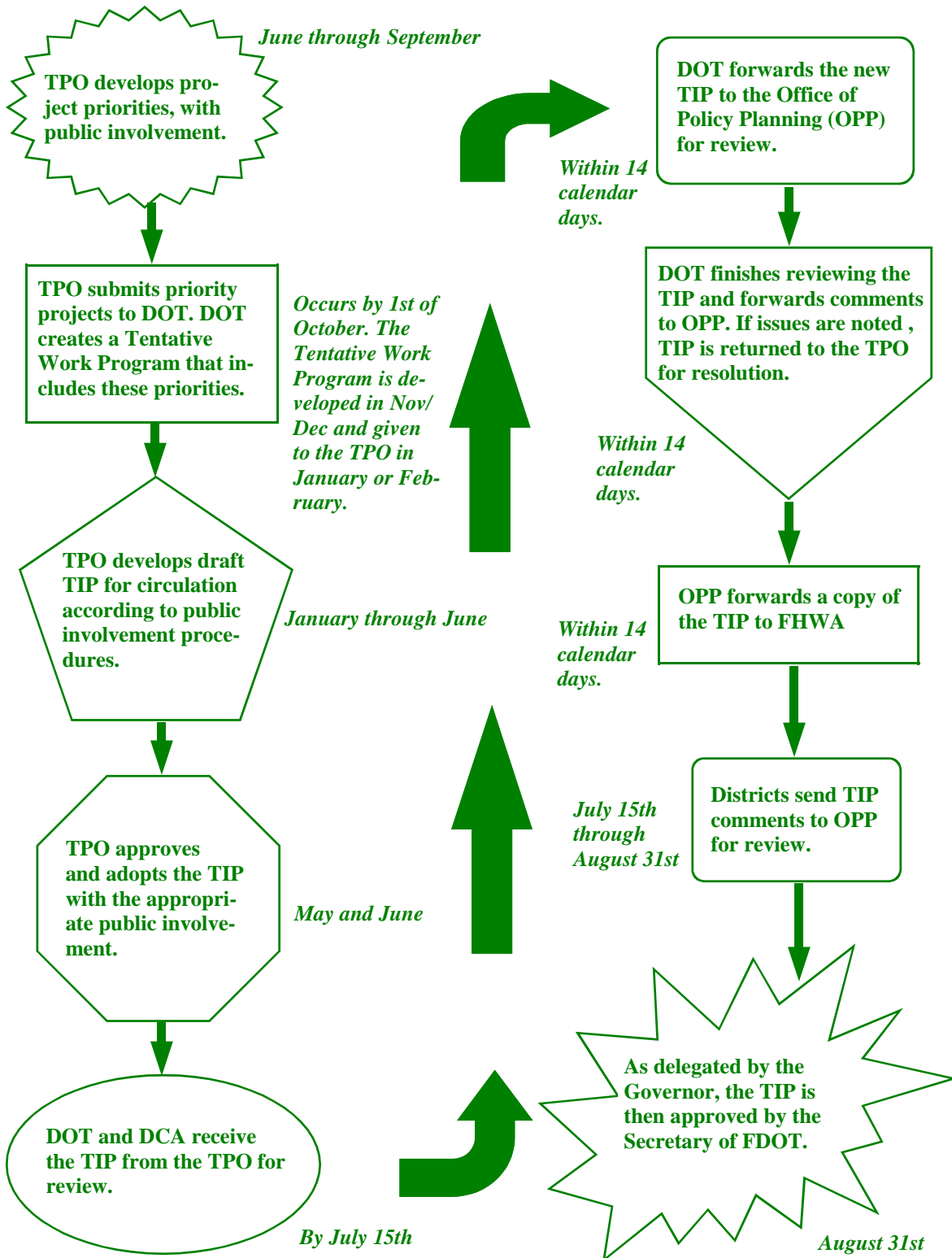
Tables showing Transportation Disadvantaged (TD) revenues are shown in the tab "Transportation Disadvantaged Summary" of this document. Planned improvements in the Escambia County TD program include the purchase of two additional lift vans each fiscal year from FY2006 - 2009 and the purchase of two sedans each fiscal year from FY2006 - 2010. Planned improvements in the Santa Rosa County TD program include the purchase of two additional lift vans in FY2007 and 2008.

## Transportation Planning Factors

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 initially identified fifteen factors to be considered by the MPO[TPO]



# TIP Process Flowchart





during the transportation planning process. In 1997, the Transportation Equity Act of the 21st Century (TEA-21) broadened the planning factors, and it contained only seven strategies for use in the project evaluation and selection process. The TPO considers these factors when developing the TIP, but also when working on the *Long Range Transportation Plan* (LRTP) and the *Unified Planning Work Program* (UPWP). According to TEA-21, any strategies used by the TPO in the development of transportation planning will:

- A. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- B. Increase the safety and security of the transportation system for motorized and non-motorized users.
- C. Increase the accessibility and mobility options available for people and freight.
- D. Protect and enhance the environment, promote energy conservation, and improve the quality of life.
- E. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- F. Promote efficient system management and operations.
- G. Emphasize the preservation of the existing transportation system.

To improve the efficiency of the existing transportation system, TEA-21 identified one monitoring and six management systems: congestion management, pavement management, bridge management, public transportation management, intermodal management, and the traffic monitoring system. The MPO is responsible for implementing the congestion management system (CMS) projects identified and included in the TIP.

## Project Categories

### MAJOR ROADWAY CAPACITY

~The major roadway projects (such as widening existing roads or building roads on new alignments) are only eligible for inclusion in the TIP if they are identified in the adopted cost feasible plan of the 2025 Long Range Transportation Plan update. This allows them to receive the major capacity roadway funding allocated to District 3 according to the District Equity formula.

### TRANSPORTATION SYSTEMS MANAGEMENT (TSM)

~Drawn from the FDOT Candidate List and Priorities for Traffic Operations Improvement, these TPO projects may also be included in the TPO's approved CMS. Some are parts of studies by FDOT or local governments and are needed to improve mobility and/or safety at intersections and along existing roadways. TSM projects are typically low cost and can be constructed in less than two years with allocated District 3 funds.

### TRANSPORTATION ENHANCEMENT

~TEA-21 contains a provision for transportation enhancement projects, requiring that 10% of federal highway funds allocated to the state are for projects including;

- A. Provisions of facilities for pedestrians and bicyclists.
  - B. Pedestrian and bicycle safety and education activities.
  - C. Acquisition of scenic easements and scenic or historical sights.
  - D. Scenic or historic highway programs.
  - E. Landscaping or other scenic beautification.
  - F. Historic preservation.
  - G. Rehabilitation and operation of historical transportation buildings, structures, or facilities.
  - H. Preservation of abandoned railway corridors, including conversion and use as pedestrian and bicycle trails.
  - I. Control and removal of outdoor advertising.
  - J. Archaeological planning and research.
  - K. Mitigation of water pollution due to highway runoff.
  - L. Establishment of transportation museums.
- Local governments may submit applications for the funding of enhancement projects. District 3 allocates approximately \$2.5 million per fiscal year towards this process.

### PUBLIC TRANSPORTATION

~Transit projects are drawn from the TPO *Five Year Transit Development Plan*, and priorities are provided to the TPO by the local transit operator. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects with supplementation by matching grants by the City of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged. State legislation contained in Chapter 427 FS requires that a summary of programs providing the



funding for transportation of the disadvantaged be included in the TIP as well.

### AVIATION

~Aviation projects are drawn from the Airport Master Plan and Airport Layout Plan, developed by local airport authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or airport authority. Airfields included in this report are the Pensacola Regional Airport and Peter Prince Field in Milton.

### SEAPORT

~Port projects are drawn from the adopted Port Master Plan for area deepwater seaports. They are primarily the domain of city government and though the TIP is consistent with city plans, their inclusion is primarily due to the formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deepwater port included in this report.

### RESURFACING/REPAVING

~Also known as system preservation, these projects are determined by FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of the pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

### BRIDGE REHABILITATION/REPLACEMENT

~Like resurfacing projects, these are selected by the FDOT based on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a scale from 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge's rating falls below 80, and are available for replacement work if the rating falls below 50.

### BICYCLE/PEDESTRIAN

~ The TPO #3 Project Priority is \$125,000 per year to fund bicycle/pedestrian improvements. FDOT has programmed the amount beginning in FY 2005/2006. Projects are identified in the TPO *Bicycle/Pedestrian Plan* and then added to the *Long Range Transportation Plan*.

### MISCELLANEOUS

~Projects not fitting in any one category.

It is important to note that, as mentioned

earlier, the TIP is intended to address all modes of transportation. Both pedestrian movement and bicycling enhancements are addressed as part of major highway capacity and TSM projects, if they are not identified as projects on their own. The TPO has adopted a *Bicycle/Pedestrian Plan* for the urbanized area, which recommends improvements for both modes. The Florida-Alabama TPO continues to urge FDOT to review the Bicycle/Pedestrian Plan and incorporate the findings into the design of every transportation project (including resurfacing, TSM, bridge replacement, and major capacity improvements) as long as the cost does not excessively delay project completion. Most improvements are made in conjunction with road construction or resurfacing projects in the form of wider curb lanes and paved shoulders, while several projects include the construction of sidewalks.

## TIP Contents

The TIP document is divided into four main parts; an Historical Narrative, three main sections, and a supporting Appendices section:

1. Narrative—Brief historical description of the process, process flowchart, study area map, and project listings index.
2. TIP Project Listings [Five Year Project Listings for Escambia and Santa Rosa Counties in Florida and Baldwin County in Alabama]  
Report Key  
Major Projects by type  
Funding allocation charts
3. Transportation Disadvantaged Summary  
Revenue sources by county
4. Major Project Implementation and Delay (FY 2005/2006) by county
5. Appendices:

Glossary of Terms, project priorities, process flowchart, federally obligated projects for FY 2005, goal attainment measurement, Department of Community Affairs letter, and Funding Sources.

### PROJECT LISTINGS

~The bulk of the TIP falls under this section. The projects are separated by county, then by project type. Funding codes, phase codes, and physical funding amounts are listed for the next five fiscal years. The reader should be advised that funds are sometimes advanced from a fund source and, when the time comes for reimbursement to that fund source, the fund code "A8 Admin Funds" is used. A8 Admin Funds can appear for years after a project is completed and do not represent



additional funding of a project.

#### TRANSPORTATION DISADVANTAGED CHART

~These summary tables indicate the service revenue amounts for transportation disadvantaged programs, fiscal years 2003/2004 through 2008. The figures for fiscal years 2004/2005 through 2008 are estimates based on prior years' revenue and anticipated grants.

#### MAJOR PROJECT IMPLEMENTATION & DELAY

~As mentioned earlier, some large capacity projects are categorized by the TPO as "major projects." This section highlights those from the prior fiscal year's TIP. A brief refresher is given, and any delays in the implementation of the project, as described in the old TIP, are noted. Projects are listed by county.

#### Level of Effort: Alabama Projects

Projects in the STIP/TIP which are referred to as Level of Effort (LVOE), represent certain unidentified projects which will be authorized during the given fiscal year. These projects are placed in the STIP/TIP according to selected funding programs with their anticipated apportionments for each fiscal year within the plan. The selected funding programs include:

- Transportation Enhancement Projects
- Safety Projects such as hazard elimination roadway and rail, high speed rail, seat belt, blood alcohol content, etc.
- Transportation and Community and System Preservation
- Recreation Trails
- Federal Aid Resurfacing Program
- GARVEE Bond Projects
- County Allocated Funds such as off-system bridge, optional bridge, and STP non-urban
- Federal Transit Sections 5311 (non-urban), and 5310 (Elderly and Disabilities)

Any of these LVOE type projects are pre-approved by the MPO and will not require any further MPO action prior to authorization. The MPOs will be notified as soon as the specific projects within their urban areas are selected and will have five days to decline the project.

#### Amendment Process

Amendments to the TIP are made in accor-

dance with Chapter 5 of the MPO Program Management Manual. The TPO resolution adopting the TIP authorizes the Director of Transportation Planning to administratively approve the following amendments: (1) airport and seaport amendments which do not materially affect surface transportation volumes in the vicinity of the subject airport or seaport, and (2) amendments which do not require a formal TIP amendment as described in Chapter 5, Section 5.13 of the MPO Program Management Handbook.

#### Conclusion

The TIP represents a shift away from traditional highway growth and a movement towards multi-modal usage and planning. Accordingly, this methodology requires much more inter-governmental coordination than in the past. The report is updated annually to reflect changes in the needs of the represented region. The TIP attempts to address those items and concerns deemed important by the citizens who are most affected. Public involvement is in accordance with 23 CFR Part 450 Subpart C Section 326.



# **TIP PROJECT LISTINGS INDEX**



FL - AL TPO  
TIP Project Listing  
by FDOT ID Number

FDOT_ID	MPO	county	type	proj_nam	Page
2186933	Florida-Alabama	Santa Rosa	Major Capacity	Santa Rosa County	37
2204121	Florida-Alabama	Santa Rosa	Major Capacity	SR 281 (Avalon Boulevard) from SR 8 (I-10) to SR 10 (US 90)	35
2204423	Florida-Alabama	Santa Rosa	Major Capacity	SR 87 from north of Five Forks Road to the Eglin AFB boundary	35
4063281	Florida-Alabama	Santa Rosa	Resurfacing	SR 10 (US 90) from east of SR 281 (Avalon Boulevard) to east of SR 87 north	36
4097921	Florida-Alabama	Santa Rosa	TSM	SR 10 (US 90)	36
4097922	Florida-Alabama	Santa Rosa	TSM	SR 30 (US 98)	65
4134471	Florida-Alabama	Santa Rosa	Resurfacing	SR 10 (US 90) from 2.5 miles east of SR 87 to the Okaloosa County line	16
2186931	Florida-Alabama	Escambia	Miscellaneous	Escambia County/Santa Rosa Urban Funding Box	68
4056201	Florida-Alabama	Escambia	Public Transportation	Escambia County ECAT Operating Assistance	19
4063221	Florida-Alabama	Escambia	Resurfacing	SR 10A (US 90) from beginning of the four lane at Godwin Lane to Edison Road	19
4093871	Florida-Alabama	Escambia	Public Transportation	Escambia County - ECAT Blue Angel Parkway Corridor Service	20
4097931	Florida-Alabama	Escambia	Public Transportation	Escambia County Area Transit (ECAT) Projects	20
4097951	Florida-Alabama	Escambia	Bicycle/Pedestrian	Pensacola/Santa Rosa Bicycle & Pedestrian Improvements	21
4113931	Florida-Alabama	Escambia	Resurfacing	SR 10A (US 90) Scenic Highway from Hyde Park Road to SR 10 (US 90A) Nine Mile Road	21
4113951	Florida-Alabama	Escambia	Resurfacing	SR 173 (Blue Angel Pkwy) from CR 292A (Gulf Beach Hwy) to the end of the four lanes north of SF	16
4116911	Florida-Alabama	Escambia	Resurfacing	SR 10A (US 90) Cervantes Street from SR 292 (Pace Boulevard) to 15th Ave.	68
4125451	Florida-Alabama	Escambia	TSM	Escambia/Santa Rosa Coordinated Traffic Signal Operations	69
4141011	Florida-Alabama	Escambia	Public Transportation	Escambia County ECAT Block Grant	17
4141141	Florida-Alabama	Escambia	Public Transportation	Escambia County ECAT Capital	17
4146611	Florida-Alabama	Escambia	TSM	SR 10A (US 90) at Shoemaker Street intersection	18
4147061	Florida-Alabama	Escambia	TSM	Pensacola ITS	38
2204123	Florida-Alabama	Santa Rosa	Major Capacity	SR 281 (Avalon Boulevard) from North of CSX Railroad Bridge to SR 10 (US 90)	54
4134401	Florida-Alabama	Escambia	Resurfacing	US98(Business Route) from SR292 (Pace Blvd) to west of Alcaniz Street	61
4153701	Florida-Alabama	Escambia	Resurfacing	SR 95 (US 29) from south of R/R crossing to SR97 (Atmore Highway)	24
4153731	Florida-Alabama	Escambia	Resurfacing	SR 196 (Main/Bayfront) from South Tarragona Street to Ninth Avenue South	38
4155751	Florida-Alabama	Escambia	Bridge	SR 292 Intercoastal Waterway (ICWW) Gulf Beach Bridge No. 480118	39
4156141	Florida-Alabama	Escambia	Public Transportation	Escambia County Section 5307	31
4161341	Florida-Alabama	Escambia	TSM	SR 291 (Davis Highway) at CR 498 (Copter Road) Intersection	31
4162731	Florida-Alabama	Escambia	Enhancement	SR 289 (N. 9th Avenue) from SR 296 (Bayou Boulevard) to Airport Boulevard	39
2185241	Florida-Alabama	Escambia	Bridge	SR 30 (US 98) Bayou Chico Bridges Nos. 480032 and 480033	34
2224771	Florida-Alabama	Escambia	Major Capacity	SR 8 (I-10) from SR 291 (Davis Highway) to SR 10A (US 90) Scenic Highway	65
4117051	Florida-Alabama	Santa Rosa	Resurfacing	SR 87 (Stewart Street) from SR 10 (US 90) to end of old five lane	54
4134501	Florida-Alabama	Santa Rosa	Resurfacing	SR 10 (US 90) from Escambia River Bridge to CR 197A (Woodbine Road)	55
4155812	Florida-Alabama	Santa Rosa	Bridge	SR 399, SR 4, and SR 87 bridges	55
4159101	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field	61
4159171	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field	40



FL - AL TPO  
TIP Project Listing  
by FDOT ID Number

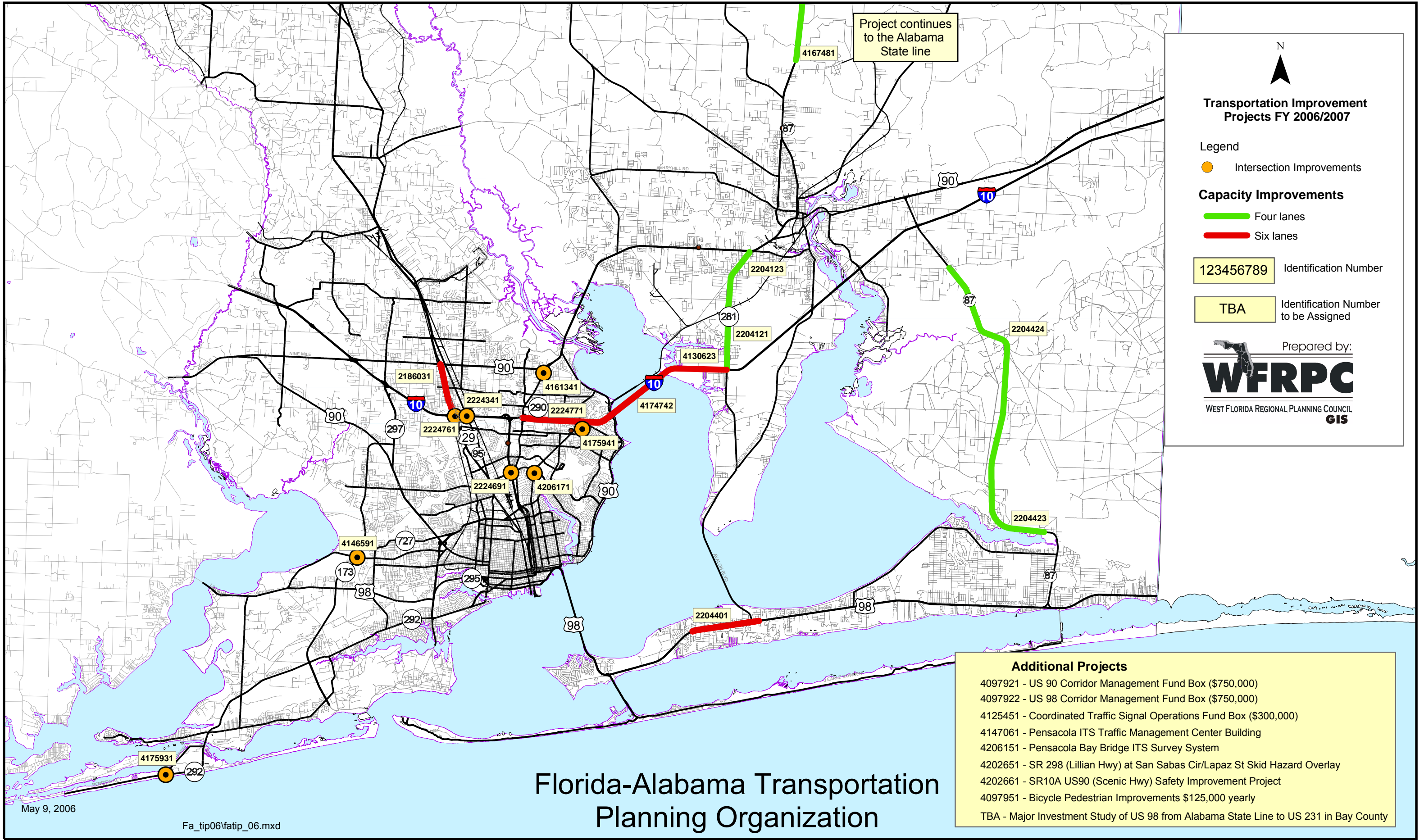
FDOT_ID	MPO	county	type	proj_nam	Page
4159311	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field	24
4160441	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field	22
4160451	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field	56
4153721	Florida-Alabama	Santa Rosa	Resurfacing	SR 89 (Alabama Street) from the southern city limits of Jay to SR 4	62
2204424	Florida-Alabama	Santa Rosa	Major Capacity	SR87 from boundary of Eglin AFB to CR184	62
2224691	Florida-Alabama	Escambia	Major Capacity	SR8A (I-110) from SR296 (Brent Lane) to Airport Boulevard	40
2224761	Florida-Alabama	Escambia	Major Capacity	SR8 (I-10) at SR95 (US29) Interchange	41
4111181	Florida-Alabama	Escambia	Bridge	SR 10 (US90) Perdido River Bridge #480001	25
4153761	Florida-Alabama	Escambia	Resurfacing	SR 292 from CR 292A/CR 291 to SR 295 (Navy Blvd)	25
4156061	Florida-Alabama	Escambia	Public Transportation	West Florida Regional Planning Council	26
4162711	Florida-Alabama	Santa Rosa	Enhancement	SR4 & SR89 Jay Sidewalks	56
4169141	Florida-Alabama	Escambia	Resurfacing	SR296 (Bayou Boulevard) from north of N. 12th Avenue to east of Firestone Boulevard	63
4169181	Florida-Alabama	Escambia	Resurfacing	SR 290 (Olive Road) from east of SR 289 (N. 9th Avenue) to SR 10A (US 90) Scenic Highway	57
4169182	Florida-Alabama	Escambia	Resurfacing	SR 290 (Olive Road) from CR 95A (Old Palafox Street) to Sears Boulevard	57
4169371	Florida-Alabama	Santa Rosa	Resurfacing	SR10 (US90) from CR197A (Woodbine Road) to SR281 (Avalon Boulevard)	58
4175931	Florida-Alabama	Escambia	TSM	SR292 (Perdido Key) at River Road Intersection	66
4175941	Florida-Alabama	Escambia	TSM	SR742 (Creighton Road) at Keating Road Intersection	67
4176781	Florida-Alabama	Escambia	Bridge	SR30 (US98) Pensacola Bay Bridge #480035	41
4177511	Florida-Alabama	Escambia	Public Transportation	Escambia County Section 5307	42
4177611	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field	47
4174742	Florida-Alabama	Santa Rosa	Major Capacity	SR8 (I-10) Escambia Bay Bridges Replacement	48
100047038	Florida-Alabama	Baldwin	Public Transportation	Baldwin Rural Area Transportation Service (BRATS)	48
2224345	Florida-Alabama	Escambia	Miscellaneous	SR 8A (1-110 Landscaping Project Phase 2)	49
4202661	Florida-Alabama	Escambia	TSM	SR 10A from Bayou Texar Bridge to end of 4 lane section	49
4192921	Florida-Alabama	Escambia	Resurfacing	SR 173 Blue Angel Parkway from the end of the 4 lane to Blue Angel Lane	26
4206171	Florida-Alabama	Escambia	TSM	SR 289 (N. 9th Avenue) & Carpenter Creek Road Intersection	33
4202651	Florida-Alabama	Escambia	TSM	SR 298 (Lillian Highway) from west of San Sabas Circle to east of Lapaz Street	32
4206151	Florida-Alabama	Escambia	TSM	SR 30 (US 98) Pensacola Bay Bridge No. 480035	22
2186031	Florida-Alabama	Escambia	Major Capacity	SR 95 (US 29) from SR 8 (I-10) to SR 10 (US 90A)	58
4153771	Florida-Alabama	Escambia	Resurfacing	SR 95 (US 29) from SR 97 Atmore Highway to north of Pine Barren Road	59
4204671	Florida-Alabama	Escambia	TSM	SR 290 Olive Road Crossing No. 339699R railroad crossing	59
4203001	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	63
4203191	Florida-Alabama	Escambia	Seaport	Port of Pensacola Infrastructure Improvements	23
4205882	Florida-Alabama	Escambia	Seaport	Port of Pensacola rail loop track extension	27
4205883	Florida-Alabama	Escambia	Seaport	Port of Pensacola Waterway Connector Dredging	27
4093851	Florida-Alabama	Escambia	Public Transportation	Escambia County - ECAT Davis Highway Urban Corridor	66



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TIP Project Listing  
by FDOT ID Number

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4202731	Florida-Alabama	Escambia	Public Transportation	Escambia County Urban Corridor					42
4202741	Florida-Alabama	Escambia	Public Transportation	Escambia County Urban Corridor					43
4202761	Florida-Alabama	Escambia	Public Transportation	Escambia County Section 5309 Capital ECAT					50
2186934	Florida-Alabama	Santa Rosa	Major Capacity	Santa Rosa County					60
4130623	Florida-Alabama	Santa Rosa	Major Capacity	SR 8 (1-10)					64
4167481	Florida-Alabama	Santa Rosa	Major Capacity	SR 87					23
4192971	Florida-Alabama	Santa Rosa	Resurfacing	SR 87					28
4200891	Florida-Alabama	Santa Rosa	Major Capacity	CR 191					28
4206231	Florida-Alabama	Santa Rosa	Enhancement	Santa Rosa bike path/trail					43
4209311	Florida-Alabama	Escambia	Miscellaneous	Ft. Pickens & Davis Bayou units					44
2224341	Florida-Alabama	Escambia	Major Capacity	SR 8A 1-110/SR 8 1-10					44
2224343	Florida-Alabama	Escambia	Miscellaneous	SR 8A 1-110/SR 8 1-10					47
4146591	Florida-Alabama	Escambia	TSM	SR 298 Lillian Hwy at SR 173 Blue Angel Pkwy					52
4119421	Florida-Alabama	Escambia	Public Transportation	Escambia County ECAT Capital					50
4177111	Florida-Alabama	Escambia	Public Transportation	Escambia County Service Development					51
4211581	Florida-Alabama	Escambia	Public Transportation	Escambia County ECAT Job Access Commute					46
4211591	Florida-Alabama	Escambia	Public Transportation	Escambia County ECAT New Freedom					29
4204051	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field					52
4204061	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field					53
4204591	Florida-Alabama	Santa Rosa	Public Transportation	West Florida Regional Planning Council					29
100047040	Florida-Alabama	Baldwin	Public Transportation	Baldwin Rural Area Transportation Service (BRATS)					30
4100047039	Florida-Alabama	Baldwin	Public Transportation	Baldwin Rural Area Transportation Service (BRATS)					33
100047041	Florida-Alabama	Baldwin	Public Transportation	Baldwin Rural Area Transportation Service (BRATS)					69
4079381	Florida-Alabama	Escambia	TSM	Pensacola/Santa Rosa Traffic Signals					45
100048606	Florida-Alabama	Baldwin	Public Transportation	Baldwin Rural Area Transportation Service (BRATS)					45







## **TIP PROJECT LISTINGS**



<b>Fiscal Year 2007:</b>	(County in which the project occurs.)
<b>Project Type:</b>	(One of the differing types of transportation projects.)

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<b>Project Type:</b>	(One of the differing types of transportation projects.)

<b>Fiscal Year 2007:</b>	(County in which the project occurs.)
<b>Project Type:</b>	(One of the differing types of transportation projects.)

**ID Number:** 4113951 (Work Program Project Number)

## Project Location

### Description

Miles Environmental Code

**(Roadways affected by the project)**

**(Brief overview of what the project entails.)**

**(Length) (Major Projects Only)**

## Five Year Project Funding Estimates

Fund Code	Phase Code	Funding 2006	Funding 2007	Funding 2008	Funding 2009	Funding 2010	TOTALS
DIH	31 (PE)	75,000	0	0	0	0	75,000
22	33 (PE)	219,540	0	0	0	0	219,540
<div> <div>                     Fund and Phase Code abbreviations                      are listed in Appendix A, in the back of                      the manual. For most projects, there                      are multiple codes and phases.                 </div> </div>		0	0	<div>                     Dollar amounts are taken from the FDOT                      Tentative Work Program.                 </div>			1,833,832
		0	0				20,813
		0	0				187,326
		0	0				0
		0	0				0
		0	0	0	0	0	0
<b>TOTALS</b>		294,540	0	0	2,041,971	0	2,336,511

**Fund Code and Phase Code abbreviations are found in Appendix A, in the back of this report. For most projects, there are multiple codes and phases.**

**Dollar amounts are taken from the FDOT Tentative Work Program.**

The bold number, on the bottom right corner, is the total amount of funding allocated for the five year period.

### EXAMPLE OF THE REPORT FORMAT FOR THE FIVE YEAR PROJECT LISTINGS



# FL - AL TPO Transportation Improvement Program:

Escambia

## Project Type: Major Capacity

ID Number: 2186031

### Project Location

SR 95 (US 29) from SR 8 (I-10) to SR 10  
(US 90A)

### Description

Preliminary Engineering.

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
GMR	32(PE )	1,240,000	0	0	0	0	1,240,000
DIH	31(PE )	124,020	0	0	0	0	124,020
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>1,364,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,364,020</b>

ID Number: 2224341

### Project Location

SR 8A 1-110/SR 8 1-10

### Description

Interchange on SR 8A 1-110/SR 8 1-10 from CR 95A old Palafox to East SR  
291 Davis Highway

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
NHAC	5A(CST )	1,000,000	0	0	0	0	1,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>



# FL - AL TPO Transportation Improvement Program:

Escambia

## Project Type: Major Capacity

ID Number: 2224691

### Project Location

SR8A (I-110) from SR296 (Brent Lane) to Airport Boulevard

### Description

Split Diamond Interchange (MAJOR) 1.353 miles (1 RDWY). Overall project length 1.91 miles.

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DIS	52(CST )	31,245,498	0	0	0	0	31,245,498
DIH	61(CEI )	253,401	0	0	0	0	253,401
DDR	62(CEI )	1,343,772	0	0	0	0	1,343,772
DIS	62(CEI )	2,405,688	0	0	0	0	2,405,688
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>35,248,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,248,359</b>

ID Number: 2224761

### Project Location

SR8 (I-10) at SR95 (US29) Interchange

### Description

Eliminate left entrance ramp/weaving. (0.495 miles). SIS Facility

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DIH	31(PE )	275,000	0	0	0	0	275,000
GMR	32(PE )	1,900,000	0	0	0	0	1,900,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>2,175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,175,000</b>



# FL - AL TPO Transportation Improvement Program:

Escambia

## Project Type: Major Capacity

ID Number: 2224771

### Project Location

SR 8 (I-10) from SR 291 (Davis Highway) to SR 10A (US 90) Scenic Highway

### Description

Widen to 6 lanes on Scenic Highway. (2.837 miles) Prelim Eng for Future Capacity

### Environmental Code

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DIH	31(PE )	0	0	526,960	0	0	526,960
DI	32(PE )	0	0	5,269,600	0	0	5,269,600
DI	4B(ROW )	0	0	0	0	345,300	345,300
DIH	41(ROW )	0	0	0	0	175,000	175,000
DI	43(ROW )	0	0	0	0	10,074,200	10,074,200
DI	45(ROW )	0	0	0	0	227,500	227,500
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>5,796,560</b>	<b>0</b>	<b>10,594,500</b>	<b>16,618,560</b>



# FL - AL TPO Transportation Improvement Program:

**Santa Rosa**

## Project Type: Major Capacity

**ID Number:** 2186933

**Project Location**

Santa Rosa County

**Description**

Funding box for 4 lane construction of Avalon Boulevard.

**Environmental Code**

### Five Year Project Funding Estimates

<b>Fund Code</b>	<b>Phase Code</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTALS</b>
XU	52(CST )	0	0	0	0	834,000	834,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>834,000</b>	<b>834,000</b>

**ID Number:** 2186934

**Project Location**

Santa Rosa County

**Description**

Construction funding box for Avalon Boulevard from the southern segment from I-10 to North of CSX RR.

**Environmental Code**

### Five Year Project Funding Estimates

<b>Fund Code</b>	<b>Phase Code</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTALS</b>
HPP	52(CST )	0	0	0	0	10,227,000	10,227,000
HPP	52(CST )	0	0	0	0	2,643,000	2,643,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,870,000</b>	<b>12,870,000</b>



# FL - AL TPO Transportation Improvement Program:

**Santa Rosa**

## Project Type: Major Capacity

**ID Number:** 2204121

### Project Location

SR 281 (Avalon Boulevard) from SR 8 (I-10) to SR 10 (US 90)

### Description

Design and right-of-way acquisition for four lane construction under project # 2204123 (4.818 miles). Includes appropriate bicycle/pedestrian features. TPO Major Project Priority #6

### Environmental Code

1067

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
SU	4B(ROW )	640,000	0	0	0	0	640,000
DIH	41(ROW )	389,000	0	0	0	0	389,000
DS	43(ROW )	211,470	0	0	0	0	211,470
SA	43(ROW )	127,589	0	0	0	0	127,589
SU	43(ROW )	5,361,900	2,242,900	0	0	0	7,604,800
SU	45(ROW )	98,000	0	0	0	0	98,000
		0	0	0	0	0	0
<b>TOTALS</b>		<b>6,827,959</b>	<b>2,242,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,070,859</b>

**ID Number:** 2204123

### Project Location

SR 281 (Avalon Boulevard) from North of CSX Railroad Bridge to SR 10 (US 90)

### Description

Four lane construction with appropriate bicycle pedestrian features. (2.803 miles) TPO Major Project Priority #6

### Environmental Code

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
XA	52(CST )	0	0	0	0	13,834,798	13,834,798
XU	52(CST )	0	0	0	0	10,621,200	10,621,200
XU	57(CST )	0	0	0	50,000	0	50,000
XU	61(CEI )	0	0	0	0	293,472	293,472
XU	62(CEI )	0	0	0	0	2,934,720	2,934,720
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>27,684,190</b>	<b>27,734,190</b>



# FL - AL TPO Transportation Improvement Program:

**Santa Rosa**

## Project Type: Major Capacity

**ID Number:** 2204423

### Project Location

SR 87 from north of Five Forks Road to the Eglin AFB boundary

### Description

Four lane construction to Vonnie Tolbert Road (3.025 miles).

### Environmental Code

1067

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
NHAC	52(CST )	0	0	0	0	26,747,998	26,747,998
NHAC	61(CEI )	0	0	0	0	235,382	235,382
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,983,380</b>	<b>26,983,380</b>

**ID Number:** 2204424

### Project Location

SR87 from boundary of Eglin AFB to CR184

### Description

Right of Way acquisition of future multilane construction. (9.778 miles).

### Environmental Code

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
NHAC	C8(ENVIR)	0	0	0	3,278,989	0	3,278,989
NHAC	31(PE )	595,570	0	0	0	0	595,570
NHAC	32(PE )	6,355,700	0	0	0	0	6,355,700
BNIR	4B(ROW )	219,050	0	0	0	0	219,050
DIH	41(ROW )	40,000	0	0	0	0	40,000
BNIR	43(ROW )	1,945,000	0	0	0	0	1,945,000
		0	0	0	0	0	0
<b>TOTALS</b>		<b>9,155,320</b>	<b>0</b>	<b>0</b>	<b>3,278,989</b>	<b>0</b>	<b>12,434,309</b>



# FL - AL TPO Transportation Improvement Program:

## Project Type: Major Capacity

**Santa Rosa**

**ID Number:** 4130623

**Project Location**

**Description**

**Environmental Code**

SR 8 (1-10)

SR 8 (1-10) from Escambia Bay Bridge to E of SR 281 Avalon Bvd

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DIH	31(PE )	0	0	370,480	0	0	370,480
DI	32(PE )	0	0	3,704,800	0	0	3,704,800
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>4,075,280</b>	<b>0</b>	<b>0</b>	<b>4,075,280</b>

**ID Number:** 4167481

**Project Location**

**Description**

**Environmental Code**

SR 87

SR 87 from North end of Clear Creek bridge to Alabama State line

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DIH	21(PDE )	35,440	0	0	0	0	35,440
HPP	22(PDE )	3,526,000	0	0	0	0	3,526,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>3,561,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,561,440</b>



# FL - AL TPO Transportation Improvement Program:

**Santa Rosa**

## Project Type: Major Capacity

**ID Number:** 4174742

### Project Location

SR8 (I-10) Escambia Bay Bridges  
Replacement

### Description

Replace and add lanes to east and west bound lanes damaged as result of Hurricane Ivan. Line item appropriation from Congress.

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
ER05	5A(CST )	10,000,000	2,000,000	0	0	0	12,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>10,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>

**ID Number:** 4200891

### Project Location

CR 191

### Description

Widen & Resurfacing lanes on CR 191 from SR 89 Dogwood Drive to CR 197 Chumuckla Hwy.

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
SCOP	58(CST )	2,261,470	0	0	0	0	2,261,470
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>2,261,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,261,470</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: TSM

**ID Number:** 4079381

**Project Location**

Pensacola/Santa Rosa Traffic Signals

**Description**

Pensacola/Santa Rosa Pedestrian Actuated signals

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
XU	52(CST )	171,150	176,850	176,400	176,850	150,000	851,250
XU	61(CEI )	17,115	17,685	17,640	15,000	15,000	82,440
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>188,265</b>	<b>194,535</b>	<b>194,040</b>	<b>191,850</b>	<b>165,000</b>	<b>933,690</b>

**ID Number:** 4125451

**Project Location**

Escambia/Santa Rosa Coordinated  
Traffic Signal Operations

**Description**

To be used in coordination with cities of Pensacola, Gulf Breeze, and Milton,  
to establish a joint office and hire full time staff. TPO Major Project Priority #5.

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
XU	52(CST )	200,000	200,000	200,000	200,000	200,000	1,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: TSM

**ID Number:** 4146591

**Project Location**

SR 298 Lillian Hwy at SR 173 Blue Angel Pkwy

**Description**

Minor Intersection at SR 298 Lillian Hwy at SR 173 Blue Angel Pkwy

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	52(CST )	553,849	0	0	0	0	553,849
DIH	61(CEI )	72,554	0	0	0	0	72,554
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>626,403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>626,403</b>

**ID Number:** 4146611

**Project Location**

SR 10A (US 90) at Shoemaker Street intersection

**Description**

Minor intersection improvement - Construct east and west bound, left turn lanes with 100' of storage and install mast arms (0.126 miles).

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DS	52(CST )	783,748	0	0	0	0	783,748
DIH	61(CEI )	10,267	0	0	0	0	10,267
DS	62(CEI )	94,050	0	0	0	0	94,050
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>888,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>888,065</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: TSM

**ID Number:** 4147061

**Project Location**

Pensacola ITS

**Description**

Establish Regional Traffic Management Centers.

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DIH	31(PE )	14,000	0	0	0	0	14,000
DI	52(CEI )	2,524,120	15,207,860	0	0	0	17,731,980
DIH	61(CEI )	21,580	0	0	0	0	21,580
DI	82(OPS )	0	0	475,000	485,500	496,500	1,457,000
D	72(MAINT)	0	0	250,000	0	0	250,000
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>2,559,700</b>	<b>15,207,860</b>	<b>725,000</b>	<b>485,500</b>	<b>496,500</b>	<b>19,474,560</b>

**ID Number:** 4161341

**Project Location**

SR 291 (Davis Highway) at CR 498  
(Copter Road) Intersection

**Description**

Add right turn lane - construct northbound right turn lane from Larkin St to  
Copter with 150 feet storage (0.15 miles).

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
XU	52(CST )	0	618,177	0	0	0	618,177
XU	61(CEI )	0	80,982	0	0	0	80,982
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>699,159</b>		<b>0</b>	<b>0</b>	



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: TSM

**ID Number:** 4175931

**Project Location**

SR292 (Perdido Key) at River Road Intersection

**Description**

Add turn lanes - construct eastbound and westbound turn lanes with 125' of storage (0.341 miles).

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
XU	52(CST )	0	0	745,875	0	0	745,875
XU	61(CEI )	0	0	97,710	0	0	97,710
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>843,585</b>	<b>0</b>	<b>0</b>	<b>843,585</b>

**ID Number:** 4175941

**Project Location**

SR742 (Creighton Road) at Keating Road Intersection

**Description**

Add turn lane(s). Mast arm installation and east and west bound turn lane construction, east bound with 100' of storage and west bound with 175' of storage, 0.208 miles overall.

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
XU	52(CST )	0	0	769,950	0	0	769,950
XU	61(CEI )	0	0	87,389	0	0	87,389
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>857,339</b>	<b>0</b>	<b>0</b>	<b>857,339</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: TSM

**ID Number:** 4202651

**Project Location**

SR 298 (Lillian Highway) from west of San Sabas Circle to east of Lapaz Street

**Description**

Skid hazard overlay - (.200 MI.)

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
HSP	52(CST )	934,543	0	0	0	0	934,543
HSP	61(CEI )	122,425	0	0	0	0	122,425
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>1,056,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,056,968</b>

**ID Number:** 4202661

**Project Location**

SR 10A from Bayou Texar Bridge to end of 4 lane section

**Description**

TRAFFIC OPS IMPROVEMENT - .559 MI (1 RDWY)

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
HSP	52(CST )	386,650	0	0	0	0	386,650
HSP	61(CEI )	59,853	0	0	0	0	59,853
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>446,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446,503</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: TSM

**ID Number:** 4204671

**Project Location**

SR 290 Olive Road Crossing No.  
339699R railroad crossing

**Description**

Railroad signal. (.020 MI)

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
RHH	57(CST )	202,400	0	0	0	0	202,400
RHH	61(CEI )	1,000	0	0	0	0	1,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>203,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203,400</b>

**ID Number:** 4206151

**Project Location**

SR 30 (US 98) Pensacola Bay Bridge  
No. 480035

**Description**

ITS Surveillance System

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DIH	31(PE )	1,000	0	0	0	0	1,000
XU	52(CST )	0	0	0	174,300	0	174,300
XU	61(CEI )	0	0	0	30,903	0	30,903
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>205,203</b>	<b>0</b>	<b>206,203</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: TSM

ID Number: 4206171

### Project Location

SR 289 (N. 9th Avenue) & Carpenter  
Creek Road Intersection

### Description

Intersection (Minor) - length .035 MI.

### Environmental Code

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DIH	31(PE )	15,000	0	0	0	0	15,000
DS	32(PE )	200,000	0	0	0	0	200,000
XU	4B(ROW )	0	10,300	0	0	0	10,300
XU	41(ROW )	0	5,000	0	0	0	5,000
XU	43(ROW )	0	47,800	0	0	0	47,800
XU	52(CST )	0	0	0	290,500	0	290,500
XU	61(CEI )	0	0	0	38,056	0	38,056
<b>TOTALS</b>		<b>215,000</b>	<b>63,100</b>	<b>0</b>	<b>328,556</b>	<b>0</b>	<b>606,656</b>



# FL - AL TPO Transportation Improvement Program:

**Santa Rosa**

## Project Type: TSM

**ID Number:** 4097921

**Project Location**

SR 10 (US 90)

**Description**

Corridor Management Improvement Projects. TPO Major Project Priority #1A

**Environmental Code**

### Five Year Project Funding Estimates

<b>Fund Code</b>	<b>Phase Code</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTALS</b>
DS	58(CST )	750,000	750,000	750,000	750,000	0	3,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>3,000,000</b>

**ID Number:** 4097922

**Project Location**

SR 30 (US 98)

**Description**

Corridor Management Improvement Projects. TPO Major Project Priority #1B.

**Environmental Code**

### Five Year Project Funding Estimates

<b>Fund Code</b>	<b>Phase Code</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTALS</b>
DS	58(CST )	750,000	750,000	750,000	750,000	0	3,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>3,000,000</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: Enhancement

**ID Number:** 4162731

**Project Location**

SR 289 (N. 9th Avenue) from SR 296  
(Bayou Boulevard) to Airport Boulevard

**Description**

Sidewalks - construct 5' sidewalks on east side of N. 9th Avenue. TPO #1  
Enhancement Priority. (0.524 miles)

**Environmental Code**

### Five Year Project Funding Estimates

<b>Fund Code</b>	<b>Phase Code</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTALS</b>
SE	58(CST )	0	104,000	0	0	0	104,000
SE	61(CEI )	0	1,000	0	0	0	1,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,000</b>



# FL - AL TPO Transportation Improvement Program:

**Santa Rosa**

## Project Type: Enhancement

**ID Number:** 4162711

### Project Location

SR4 & SR89 Jay Sidewalks

### Description

Sidewalks and Beautification along SR4 & SR89 in Jay from south side west of city limits to Beck Ave on SR4 and west side from Escambia Ave to Calfee Street on SR89. (2.256 miles)

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
SE	58(CST )	0	353,000	0	0	0	353,000
SE	61(CEI )	0	500	0	0	0	500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>353,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>353,500</b>

**ID Number:** 4206231

### Project Location

Santa Rosa bike path/trail

### Description

FL SR No. 1 Historic Restoration Bike/Pedestrian Path

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
SE	31(PE )	5,000	0	0	0	0	5,000
SE	38(PE )	175,000	0	0	0	0	175,000
SE	58(CST )	0	0	0	673,900	0	673,900
SE	61(CEI )	0	0	0	5,000	0	5,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>180,000</b>	<b>0</b>	<b>0</b>	<b>678,900</b>	<b>0</b>	<b>858,900</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: Bicycle/Pedestrian

ID Number: 4097951

### Project Location

Pensacola/Santa Rosa Bicycle & Pedestrian Improvements

### Description

Safety project. Bicycle and pedestrian improvements funded by TPO boxed funds. TPO Major Project Priority #3.

### Environmental Code

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
XU	54(CST )	125,000	125,000	125,000	125,000	125,000	625,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>625,000</b>



# FL - AL TPO Transportation Improvement Program: Baldwin

## Project Type: Public Transportation

**ID Number:** 100047038

**Project Location**

Baldwin Rural Area Transportation  
Service (BRATS)

**Description**

Flexible funds transfer to FTA transit for the Lillian area FY 2007

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
STLLH	80(OPS )	32,331	0	0	0	0	32,331
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>32,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,331</b>

**ID Number:** 100047040

**Project Location**

Baldwin Rural Area Transportation  
Service (BRATS)

**Description**

Flexible funds transfer tp FTA transit for the Lillian area for FY 2009.

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
STPLL	84(OPS )	0	0	32,331	0	0	32,331
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>32,331</b>	<b>0</b>	<b>0</b>	<b>32,331</b>



# FL - AL TPO Transportation Improvement Program: Baldwin

## Project Type: Public Transportation

**ID Number:** 100047041

**Project Location**

Baldwin Rural Area Transportation Service (BRATS)

**Description**

Flexible funds transfer to FTA for the Lillian area for FY 2010

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
STPLL	84(OPS )	0	0	0	32,331	0	32,331
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>32,331</b>	<b>0</b>	<b>32,331</b>

**ID Number:** 100048606

**Project Location**

Baldwin Rural Area Transportation Service (BRATS)

**Description**

Flexible Funds Transfer to FTA for the Lillian Area for FY 2011

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
STPLL	80(OPS )	0	0	0	0	32,331	32,331
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,331</b>	<b>32,331</b>



# FL - AL TPO Transportation Improvement Program: Baldwin

## Project Type: Public Transportation

ID Number: 4100047039

### Project Location

Baldwin Rural Area Transportation  
Service (BRATS)

### Description

Flexible funds transfer to FTA for the Lillian area for FY 2008

### Environmental Code

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
STPLL	84(OPS )	0	32,331	0	0	0	32,331
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>32,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,331</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: Public Transportation

**ID Number:** 4056201

**Project Location**

Escambia County ECAT Operating Assistance

**Description**

Operating Assistance - operating funds for fixed route.

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	84(OPS )	760,785	0	0	0	0	760,785
LF	84(OPS )	760,785	0	0	0	0	760,785
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>1,521,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,521,570</b>

**ID Number:** 4093851

**Project Location**

Escambia County - ECAT Davis Highway Urban Corridor

**Description**

Urban Corridor Improvements - To provide additional bus service during construction on Davis Highway

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	84(OPS )	200,000	200,000	200,000	200,000	0	800,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>800,000</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: Public Transportation

**ID Number:** 4093871

**Project Location**

Escambia County - ECAT Blue Angel  
Parkway Corridor Service

**Description**

Urban Corridor Improvements.

**Environmental Code**

**Five Year Project Funding Estimates**

<b>Fund Code</b>	<b>Phase Code</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTALS</b>
DDR	84(OPS )	200,000	200,000	200,000	200,000	0	800,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>800,000</b>

**ID Number:** 4097931

**Project Location**

Escambia County Area Transit (ECAT)  
Projects

**Description**

Transit Improvements- TPO Major Project Priority #2.

**Environmental Code**

**Five Year Project Funding Estimates**

<b>Fund Code</b>	<b>Phase Code</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTALS</b>
XU	84(OPS )	125,000	125,000	125,000	125,000	125,000	625,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>625,000</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: Public Transportation

ID Number: 4119421

Project Location

Description

Environmental Code

Escambia County ECAT Capital

Capital for fixed route

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
FTA	94(CAP )	2,900,000	0	0	0	0	2,900,000
LF	94(CAP )	725,000	0	0	0	0	725,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>3,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,625,000</b>

ID Number: 4141011

Project Location

Description

Environmental Code

Escambia County ECAT Block Grant

Operating Assistance - operating funds for fixed route.

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	84(OPS )	0	782,185	786,855	818,171	818,171	3,205,382
LF	84(OPS )	0	782,185	786,855	818,171	818,171	3,205,382
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>1,564,370</b>	<b>1,573,710</b>	<b>1,636,342</b>	<b>1,636,342</b>	<b>6,410,764</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: Public Transportation

ID Number: 4141141

### Project Location

Escambia County ECAT Capital

### Description

Capital for fixed route - Purchase buses, equipment, etc. Toll credits may be used for match.

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
FTA	94(CAP )	0	3,000,000	0	0	0	3,000,000
LF	94(CAP )	0	750,000	0	0	0	750,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,750,000</b>

ID Number: 4156061

### Project Location

West Florida Regional Planning Council

### Description

Commuter Transportation Assistance.

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	84(OPS )	300,000	166,000	0	0	0	466,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>300,000</b>	<b>166,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>466,000</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: Public Transportation

ID Number: 4156141

### Project Location

Escambia County Section 5307

### Description

Capital for fixed route - Section 5307 capital for fixed route, public transportation - replacement buses, miscellaneous equipment. Toll credits may be used as match.

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
FTA	94(CAP )	0	0	3,100,000	0	0	3,100,000
LF	94(CAP )	0	0	775,000	0	0	775,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>3,875,000</b>	<b>0</b>	<b>0</b>	<b>3,875,000</b>

ID Number: 4177111

### Project Location

Escambia County Service Development

### Description

Capital for fixed route

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	84(OPS )	500,000	0	0	0	0	500,000
LF	84(OPS )	500,000	0	0	0	0	500,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: Public Transportation

**ID Number:** 4177511

**Project Location**

Escambia County Section 5307

**Description**

Capital for fixed route - Purchase buses, vans, and equipment. Toll credit may be used as local match.

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
FTA	94(CAP )	0	0	0	3,100,000	0	3,100,000
LF	94(CAP )	0	0	0	775,000	0	775,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,875,000</b>	<b>0</b>	<b>3,875,000</b>

**ID Number:** 4202731

**Project Location**

Escambia County Urban Corridor

**Description**

Urban Corridor Improvements.

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	84(OPS )	0	0	0	0	200,000	200,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: Public Transportation

**ID Number:** 4202741

**Project Location**

Escambia County Urban Corridor

**Description**

Urban Corridor Improvements.

**Environmental Code**

### Five Year Project Funding Estimates

<b>Fund Code</b>	<b>Phase Code</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTALS</b>
DDR	84(OPS )	0	0	0	0	200,000	200,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

**ID Number:** 4202761

**Project Location**

Escambia County Section 5309 Capital  
ECAT

**Description**

Capital for fixed route.

**Environmental Code**

### Five Year Project Funding Estimates

<b>Fund Code</b>	<b>Phase Code</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTALS</b>
FTA	94(CAP )	1,344,000	1,344,000	1,344,000	1,344,000	1,344,000	6,720,000
LF	94(CAP )	336,000	336,000	336,000	336,000	336,000	1,680,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>1,680,000</b>	<b>1,680,000</b>	<b>1,680,000</b>	<b>1,680,000</b>	<b>1,680,000</b>	<b>8,400,000</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: Public Transportation

**ID Number:** 4211581

**Project Location**

**Description**

**Environmental Code**

Escambia County ECAT Job Access  
Commute

Operating for fixed route

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
FTA	84(OPS )	178,078	0	0	0	0	178,078
LF	84(OPS )	178,078	0	0	0	0	178,078
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>356,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356,156</b>

**ID Number:** 4211591

**Project Location**

**Description**

**Environmental Code**

Escambia County ECAT New Freedom

Operating for a fixed route

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
FTA	84(OPS )	95,975	0	0	0	0	95,975
LF	84(OPS )	95,975	0	0	0	0	95,975
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>191,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191,950</b>



# FL - AL TPO Transportation Improvement Program: Santa Rosa

## Project Type: Public Transportation

ID Number: 4204591

Project Location

Description

Environmental Code

West Florida Regional Planning Council

Park & Ride Lots

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	94(CAP )	32,111	0	0	0	0	32,111
LF	94(CAP )	32,111	0	0	0	0	32,111
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>64,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,222</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: Aviation

ID Number: 4203001

### Project Location

Pensacola Regional Airport

### Description

Aviation Economic Development and Planning

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DS	94(CAP )	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
LF	94(CAP )	333,400	333,400	333,400	333,400	0	1,333,600
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>1,333,400</b>	<b>1,333,400</b>	<b>1,333,400</b>	<b>1,333,400</b>	<b>0</b>	<b>5,333,600</b>

ID Number: 4159101

### Project Location

Peter Prince Field

### Description

East access utilities.

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	94(CAP )	8,960	0	0	0	0	8,960
FAA	94(CAP )	340,461	0	0	0	0	340,461
LF	94(CAP )	8,960	0	0	0	0	8,960
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>358,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>358,381</b>



# FL - AL TPO Transportation Improvement Program:

**Santa Rosa**

## Project Type: Aviation

**ID Number:** 4159171

### Project Location

Peter Prince Field

### Description

Environmental assessment for the widening of taxiways A and B and the construction of south exit taxiway

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	94(CAP )	4,375	0	0	0	0	4,375
FAA	94(CAP )	166,250	0	0	0	0	166,250
LF	94(CAP )	4,375	0	0	0	0	4,375
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>

**ID Number:** 4159311

### Project Location

Peter Prince Field

### Description

T-hangars (20 units)

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DS	94(CAP )	448,000	0	0	0	0	448,000
LF	94(CAP )	112,000	0	0	0	0	112,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000</b>



# FL - AL TPO Transportation Improvement Program:

**Santa Rosa**

## Project Type: Aviation

**ID Number:** 4160441

**Project Location**

**Description**

**Environmental Code**

Peter Prince Field

Construct corporate hangars

### Five Year Project Funding Estimates

<b>Fund Code</b>	<b>Phase Code</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTALS</b>
DS	94(CAP )	0	409,600	0	0	0	409,600
LF	94(CAP )	0	102,400	0	0	0	102,400
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>512,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512,000</b>

**ID Number:** 4160451

**Project Location**

**Description**

**Environmental Code**

Peter Prince Field

Widen taxiways A and B

### Five Year Project Funding Estimates

<b>Fund Code</b>	<b>Phase Code</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTALS</b>
DS	94(CAP )	0	0	18,750	0	0	18,750
FAA	94(CAP )	0	0	712,500	0	0	712,500
LF	94(CAP )	0	0	18,750	0	0	18,750
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>



# FL - AL TPO Transportation Improvement Program:

**Santa Rosa**

**Project Type: Aviation**

**ID Number:** 4177611

**Project Location**

**Description**

**Environmental Code**

Peter Prince Field

Construct T hangars (10 units)

## Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DS	94(CAP )	0	0	0	224,000	0	224,000
LF	94(CAP )	0	0	0	56,000	0	56,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>280,000</b>	<b>0</b>	<b>280,000</b>

**ID Number:** 4204051

**Project Location**

**Description**

**Environmental Code**

Peter Prince Field

T-Hangar Construction

## Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DS	94(CAP )	0	0	0	0	224,000	224,000
LF	94(CAP )	0	0	0	0	56,000	56,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,000</b>	<b>280,000</b>



# FL - AL TPO Transportation Improvement Program: Santa Rosa

**Project Type: Aviation**

**ID Number:** 4204061

**Project Location**

**Description**

**Environmental Code**

Peter Prince Field

Install/construct Fuel Facility

## Five Year Project Funding Estimates

<b>Fund Code</b>	<b>Phase Code</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTALS</b>
DS	94(CAP )	0	0	0	0	486,528	<b>486,528</b>
LF	94(CAP )	0	0	0	0	121,632	<b>121,632</b>
		0	0	0	0	0	<b>0</b>
		0	0	0	0	0	<b>0</b>
		0	0	0	0	0	<b>0</b>
		0	0	0	0	0	<b>0</b>
		0	0	0	0	0	<b>0</b>
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608,160</b>	<b>608,160</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: Seaport

**ID Number:** 4203191

**Project Location**

Port of Pensacola Infrastructure  
Improvements

**Description**

Seaport Improvement

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
LF	94(CAP )	250,000	0	0	0	0	250,000
PORT	94(CAP )	250,000	0	0	0	0	250,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**ID Number:** 4205882

**Project Location**

Port of Pensacola rail loop track  
extension

**Description**

Seaport Improvement

**Environmental Code**

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
GMR	94(CAP )	0	500,000	0	0	0	500,000
LF	94(CAP )	0	500,000	0	0	0	500,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>



# FL - AL TPO Transportation Improvement Program: Escambia

## Project Type: Seaport

ID Number: 4205883

### Project Location

Port of Pensacola Waterway Connector  
Dredging

### Description

Seaport Improvement

### Environmental Code

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
GMR	94(CAP )	0	2,570,000	0	0	0	2,570,000
LF	94(CAP )	0	2,570,000	0	0	0	2,570,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>5,140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,140,000</b>



# FL - AL TPO Transportation Improvement Program:

Escambia

## Project Type: Resurfacing

ID Number: 4063221

### Project Location

SR 10A (US 90) from beginning of the four lane at Godwin Lane to Edison Road

### Description

Resurfacing - includes upgrading to mast arms at Pine Forest Blvd., Bellview Ave., Marlene Dr., and Massachussetts Drive (2.815 miles).

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DS	5A(CST )	20,000	0	0	0	0	20,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

ID Number: 4113931

### Project Location

SR 10A (US 90) Scenic Highway from Hyde Park Road to SR 10 (US 90A) Nine Mile Road

### Description

Resurfacing, upgrade to mastarms, add 0.26 miles of sidewalk and 150 feet of boardwalk to Bay Bluff Park. (8.635 miles)

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	5A(CST )	20,000	0	0	0	0	20,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>



# FL - AL TPO Transportation Improvement Program:

Escambia

## Project Type: Resurfacing

ID Number: 4113951

### Project Location

SR 173 (Blue Angel Pkwy) from CR 292A (Gulf Beach Hwy) to the end of the four lanes north of SR 292

### Description

Resurfacing and add 20' of paved shoulders at end of the 4 lane (2.071 miles)

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DS	5A(CST )	20,000	0	0	0	0	20,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

ID Number: 4116911

### Project Location

SR 10A (US 90) Cervantes Street from SR 292 (Pace Boulevard) to 15th Ave.

### Description

Resurfacing 1.512 MI (Tot project length 2.581 miles).

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DS	5A(CST )	0	50,000	0	0	0	50,000
DS	52(CST )	4,610,915	0	0	0	0	4,610,915
LF	52(CST )	60,234	0	0	0	0	60,234
DIH	61(CEI )	48,206	0	0	0	0	48,206
DS	62(CEI )	560,538	0	0	0	0	560,538
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>5,279,893</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,329,893</b>



# FL - AL TPO Transportation Improvement Program:

Escambia

## Project Type: Resurfacing

ID Number: 4134401

### Project Location

US98(Business Route) from SR292  
(Pace Blvd) to west of Alcaniz Street

### Description

Resurfacing. Resurfacing travel lanes and parking lanes and replacing  
substandard curbs and pedestrian features (1.982 miles).

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	52(CST )	0	3,608,840	0	0	0	3,608,840
DS	57(CST )	5,000	0	0	0	0	5,000
DIH	61(CEI )	0	37,243	0	0	0	37,243
DDR	62(CEI )	0	433,060	0	0	0	433,060
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>5,000</b>	<b>4,079,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,084,143</b>

ID Number: 4153701

### Project Location

SR 95 (US 29) from south of R/R  
crossing to SR97 (Atmore Highway)

### Description

Resurfacing. (overall project length is 9.041 miles, active project segment is  
3.480 miles).

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	5A(CST )	0	50,000	0	0	0	50,000
DDR	52(CST )	12,853,498	0	0	0	0	12,853,498
DI	52(CST )	695,970	0	0	0	0	695,970
DDR	57(CST )	10,000	0	0	0	0	10,000
DIH	61(CEI )	117,609	0	0	0	0	117,609
DDR	62(CEI )	1,542,420	0	0	0	0	1,542,420
		0	0	0	0	0	0
<b>TOTALS</b>		<b>15,219,497</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,269,497</b>



# FL - AL TPO Transportation Improvement Program:

Escambia

## Project Type: Resurfacing

**ID Number:** 4153731

### Project Location

SR 196 (Main/Bayfront) from South  
Tarragona Street to Ninth Avenue South

### Description

Resurfacing and additional 1800 feet of sidewalk. (0.506 miles)

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	52(CST )	0	542,413	0	0	0	542,413
DDR	57(CST )	75,000	0	0	0	0	75,000
DIH	61(CEI )	0	83,965	0	0	0	83,965
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>75,000</b>	<b>626,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>701,378</b>

**ID Number:** 4153761

### Project Location

SR 292 from CR 292A/CR 291 to SR  
295 (Navy Blvd)

### Description

Resurfacing - Sorrento Road/Gulf Beach Highway. (Active project .288 MI,  
total project length 10.3 miles).

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	52(CST )	0	0	2,508,497	0	0	2,508,497
DS	52(CST )	0	0	5,600,503	0	0	5,600,503
DIH	61(CEI )	0	0	225,000	0	0	225,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>8,334,000</b>	<b>0</b>	<b>0</b>	<b>8,334,000</b>



# FL - AL TPO Transportation Improvement Program:

Escambia

## Project Type: Resurfacing

ID Number: 4153771

### Project Location

SR 95 (US 29) from SR 97 Atmore Highway to north of Pine Barren Road

### Description

Resurfacing. (4.550 miles)

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DIH	31(PE )	108,990	0	0	0	0	108,990
DS	32(PE )	1,089,903	0	0	0	0	1,089,903
XA	52(CST )	0	0	0	6,617,167	0	6,617,167
XA	61(CEI )	0	0	0	93,012	0	93,012
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>1,198,893</b>	<b>0</b>	<b>0</b>	<b>6,710,179</b>	<b>0</b>	<b>7,909,072</b>

ID Number: 4169141

### Project Location

SR296 (Bayou Boulevard) from north of N. 12th Avenue to east of Firestone Boulevard

### Description

Resurfacing. Resurface SR296 (Bayou Boulevard) from north of 12th Avenue to east of Firestone Boulevard (Active project .206 MI, total project length 1.476 miles).

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	52(CST )	0	0	1,855,238	0	0	1,855,238
DIH	61(CEI )	0	0	21,057	0	0	21,057
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>1,876,295</b>	<b>0</b>	<b>0</b>	<b>1,876,295</b>



# FL - AL TPO Transportation Improvement Program:

Escambia

## Project Type: Resurfacing

ID Number: 4169181

### Project Location

SR 290 (Olive Road) from east of SR 289 (N. 9th Avenue) to SR 10A (US 90) Scenic Highway

### Description

Resurfacing - with paved shoulders and sidewalks on entire southside and a portion of northside. (active segment .386 mile, total project length 0.746 mile).

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	52(CST )	0	0	994,500	0	0	994,500
DIH	61(CEI )	0	0	130,280	0	0	130,280
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>1,124,780</b>	<b>0</b>	<b>0</b>	<b>1,124,780</b>

ID Number: 4169182

### Project Location

SR 290 (Olive Road) from CR 95A (Old Palafox Street) to Sears Boulevard

### Description

Resurface with paved shoulders added (0.318 miles).

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	52(CST )	0	0	304,875	0	0	304,875
DDR	57(CST )	0	5,000	0	0	0	5,000
DIH	61(DIH )	0	0	47,195	0	0	47,195
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>5,000</b>	<b>352,070</b>	<b>0</b>	<b>0</b>	<b>357,070</b>



# FL - AL TPO Transportation Improvement Program:

Escambia

## Project Type: Resurfacing

ID Number: 4192921

### Project Location

SR 173 Blue Angel Parkway from the end of the 4 lane to Blue Angel Lane

### Description

Resurfacing - 7.133 MI (1 RDWY)

### Environmental Code

### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DIH	31(PE )	90,482	0	0	0	0	90,482
DS	32(PE )	904,828	0	0	0	0	904,828
DDR	52(CST )	0	0	0	5,468,084	0	5,468,084
DIH	61(CEI )	0	0	0	76,034	0	76,034
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>995,310</b>	<b>0</b>	<b>0</b>	<b>5,544,118</b>	<b>0</b>	<b>6,539,428</b>



# FL - AL TPO Transportation Improvement Program:

**Santa Rosa**

## Project Type: Resurfacing

**ID Number:** 4063281

### Project Location

SR 10 (US 90) from east of SR 281  
(Avalon Boulevard) to east of SR 87  
north

### Description

Resurfacing Caroline Street in Milton (2.160 miles).

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DS	5A(CST )	20,000	0	0	0	0	20,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

**ID Number:** 4117051

### Project Location

SR 87 (Stewart Street) from SR 10 (US  
90) to end of old five lane

### Description

Resurfacing. (1.999 miles)

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DS	52(CST )	0	2,869,680	0	0	0	2,869,680
DIH	61(CEI )	0	34,436	0	0	0	34,436
DS	62(CEI )	0	344,361	0	0	0	344,361
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>3,248,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,248,477</b>



# FL - AL TPO Transportation Improvement Program:

**Santa Rosa**

## Project Type: Resurfacing

**ID Number:** 4134471

### Project Location

SR 10 (US 90) from 2.5 miles east of SR 87 to the Okaloosa County line

### Description

Resurfacing. (9.178 miles)

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DDR	52(CST )	4,493,499	0	0	0	0	4,493,499
DIH	61(CEI )	53,922	0	0	0	0	53,922
DDR	62(CEI )	539,220	0	0	0	0	539,220
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>5,086,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,086,641</b>

**ID Number:** 4134501

### Project Location

SR 10 (US 90) from Escambia River Bridge to CR 197A (Woodbine Road)

### Description

Resurfacing. (3.099 miles)

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DS	52(CST )	0	3,500,140	0	0	0	3,500,140
DIH	61(CEI )	0	42,001	0	0	0	42,001
DS	62(CEI )	0	420,016	0	0	0	420,016
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>3,962,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,962,157</b>



# FL - AL TPO Transportation Improvement Program:

**Santa Rosa**

## Project Type: Resurfacing

**ID Number:** 4153721

### Project Location

SR 89 (Alabama Street) from the southern city limits of Jay to SR 4

### Description

Resurfacing and upgrade flashing beacon at Jay High School and upgrade existing sidewalk on west side of SR89. (1.126 miles)

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DS	52(CST )	0	652,199	0	0	0	652,199
LF	52(CST )	0	22,898	0	0	0	22,898
DIH	61(CEI )	0	8,843	0	0	0	8,843
DS	62(CEI )	0	81,011	0	0	0	81,011
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>764,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>764,951</b>

**ID Number:** 4169371

### Project Location

SR10 (US90) from CR197A (Woodbine Road) to SR281 (Avalon Boulevard)

### Description

Resurfacing SR10 (US90) from CR197A (Woodbine Road) to SR281 (Avalon Boulevard). (6.028 miles)

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DS	52(CST )	0	0	8,004,375	0	0	8,004,375
DIH	61(CEI )	0	0	225,000	0	0	225,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>8,229,375</b>	<b>0</b>	<b>0</b>	<b>8,229,375</b>



# FL - AL TPO Transportation Improvement Program:

**Santa Rosa**

## Project Type: Resurfacing

**ID Number:** 4192971

**Project Location**

**Description**

**Environmental Code**

SR 87

Resurfacing from SR 87 from North of SR 4 to Alabama Line

### Five Year Project Funding Estimates

<b>Fund Code</b>	<b>Phase Code</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTALS</b>
DIH	31(PE )	65,498	0	0	0	0	<b>65,498</b>
DS	32(PE )	654,989	0	0	0	0	<b>654,989</b>
DS	52(CST )	0	0	0	4,005,771	0	<b>4,005,771</b>
DIH	61(CEI )	0	0	0	71,707	0	<b>71,707</b>
		0	0	0	0	0	<b>0</b>
		0	0	0	0	0	<b>0</b>
		0	0	0	0	0	<b>0</b>
<b>TOTALS</b>		<b>720,487</b>	<b>0</b>	<b>0</b>	<b>4,077,478</b>	<b>0</b>	<b>4,797,965</b>



# FL - AL TPO Transportation Improvement Program:

Escambia

## Project Type: Bridge

**ID Number:** 2185241

### Project Location

SR 30 (US 98) Bayou Chico Bridges  
Nos. 480032 and 480033

### Description

Bridge replacement - Replace low level bridges (0.03 miles).

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
BRAC	52(CST )	0	0	7,548,750	0	0	7,548,750
BRAC	61(CST )	0	0	726,945	0	0	726,945
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>8,275,695</b>	<b>0</b>	<b>0</b>	<b>8,275,695</b>

**ID Number:** 4111181

### Project Location

SR 10 (US90) Perdido River Bridge  
#480001

### Description

Bridge-Replacement of substructure of structurally deficient bridge #480001 on SR10 (US90) over Perdido River. (0.135 miles)

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
BRAC	4B(ROW )	0	78,524	0	0	0	78,524
DIH	41(ROW )	0	30,000	0	0	0	30,000
BRAC	43(ROW )	0	957,471	0	0	0	957,471
BRAC	52(CST )	0	0	0	12,305,580	0	12,305,580
BRAC	61(CEI )	0	0	0	112,597	0	112,597
BRAC	62(CEI )	0	0	0	1,845,837	0	1,845,837
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>1,065,995</b>	<b>0</b>	<b>14,264,014</b>	<b>0</b>	<b>15,330,009</b>



# FL - AL TPO Transportation Improvement Program:

Escambia

## Project Type: Bridge

ID Number: 4155751

### Project Location

SR 292 Intercoastal Waterway (ICWW)  
Gulf Beach Bridge No. 480118

### Description

Bridge Repair/Rehabilitation - paint all structural steel on bridge #480118  
(0.409 miles).

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
BRRP	52(CST )	564,300	0	0	0	0	564,300
DIH	61(CEI )	73,923	0	0	0	0	73,923
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>638,223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>638,223</b>

ID Number: 4176781

### Project Location

SR30 (US98) Pensacola Bay Bridge  
#480035

### Description

Bridge-Repair/Rehabilitation. Replace all steel piles in far fender on SR30  
(US98) Pensacola Bay Bridge #480035, project length 2.961 miles.

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
BRRP	52(CST )	0	259,793	0	0	0	259,793
DIH	61(CEI )	0	4,607	0	0	0	4,607
BRRP	62(CEI )	0	31,175	0	0	0	31,175
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>295,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>295,575</b>



# FL - AL TPO Transportation Improvement Program:

**Santa Rosa**

**Project Type: Bridge**

**ID Number:** 4155812

**Project Location**

**Description**

**Environmental Code**

SR 399, SR 4, and SR 87 bridges

Repair/rehabilitation on bridges 580090 (SR399/SR30) and 580097 (SR4).  
(0.138 miles)

## Five Year Project Funding Estimates

<b>Fund Code</b>	<b>Phase Code</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTALS</b>
BRRP	52(CST )	145,255	0	0	0	0	<b>145,255</b>
DIH	61(CEI )	25,754	0	0	0	0	<b>25,754</b>
		0	0	0	0	0	<b>0</b>
		0	0	0	0	0	<b>0</b>
		0	0	0	0	0	<b>0</b>
		0	0	0	0	0	<b>0</b>
		0	0	0	0	0	<b>0</b>
<b>TOTALS</b>		<b>171,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171,009</b>



# FL - AL TPO Transportation Improvement Program:

Escambia

## Project Type: Miscellaneous

ID Number: 2186931

### Project Location

Escambia County/Santa Rosa Urban  
Funding Box

### Description

Funding action. Right-of-way Fund Box for Escambia County. Construction boxed for I-110 split diamond interchange (2224691).

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
XU	31(PE )	0	0	0	200,000	0	200,000
XU	4B(ROW )	92,000	0	0	0	0	92,000
XU	41(ROW )	0	0	0	400,000	0	400,000
XU	52(CST )	8,000	433,495	0	0	18,000	459,495
XU	61(CEI )	4,000	173,630	65,000	116,201	101,000	459,831
XU	62(CEI )	0	131,000	0	0	0	131,000
		0	0	0	0	0	0
<b>TOTALS</b>		<b>104,000</b>	<b>738,125</b>	<b>65,000</b>	<b>716,201</b>	<b>119,000</b>	<b>1,742,326</b>

ID Number: 2224343

### Project Location

SR 8A I-110/SR 8 1-10

### Description

SR 8A I-110/SR 8 1-10 Landscaping Project Phase 1

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DI	52(CST )	0	0	1,125,000	0	0	1,125,000
DIH	61(CEI )	0	0	22,500	0	0	22,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>1,147,500</b>	<b>0</b>	<b>0</b>	<b>1,147,500</b>



# FL - AL TPO Transportation Improvement Program:

Escambia

## Project Type: Miscellaneous

ID Number: 2224345

### Project Location

SR 8A (1-110 Landscaping Project  
Phase 2)

### Description

Landscaping of I-110 Corridor for Construction Project 2224691

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
DI	52(CST )	0	0	0	1,162,000	0	1,162,000
DIH	61(CEI )	0	0	0	23,240	0	23,240
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,185,240</b>	<b>0</b>	<b>1,185,240</b>

ID Number: 4209311

### Project Location

Ft. Pickens & Davis Bayou units

### Description

Road & Parking work Ft. Pickens & Davis Bayou units

### Environmental Code

#### Five Year Project Funding Estimates

Fund Code	Phase Code	2007	2008	2009	2010	2011	TOTALS
PLH	38(PE )	0	101,250	0	0	0	101,250
PLH	58(CST )	0	573,750	0	0	0	573,750
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>TOTALS</b>		<b>0</b>	<b>675,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675,000</b>

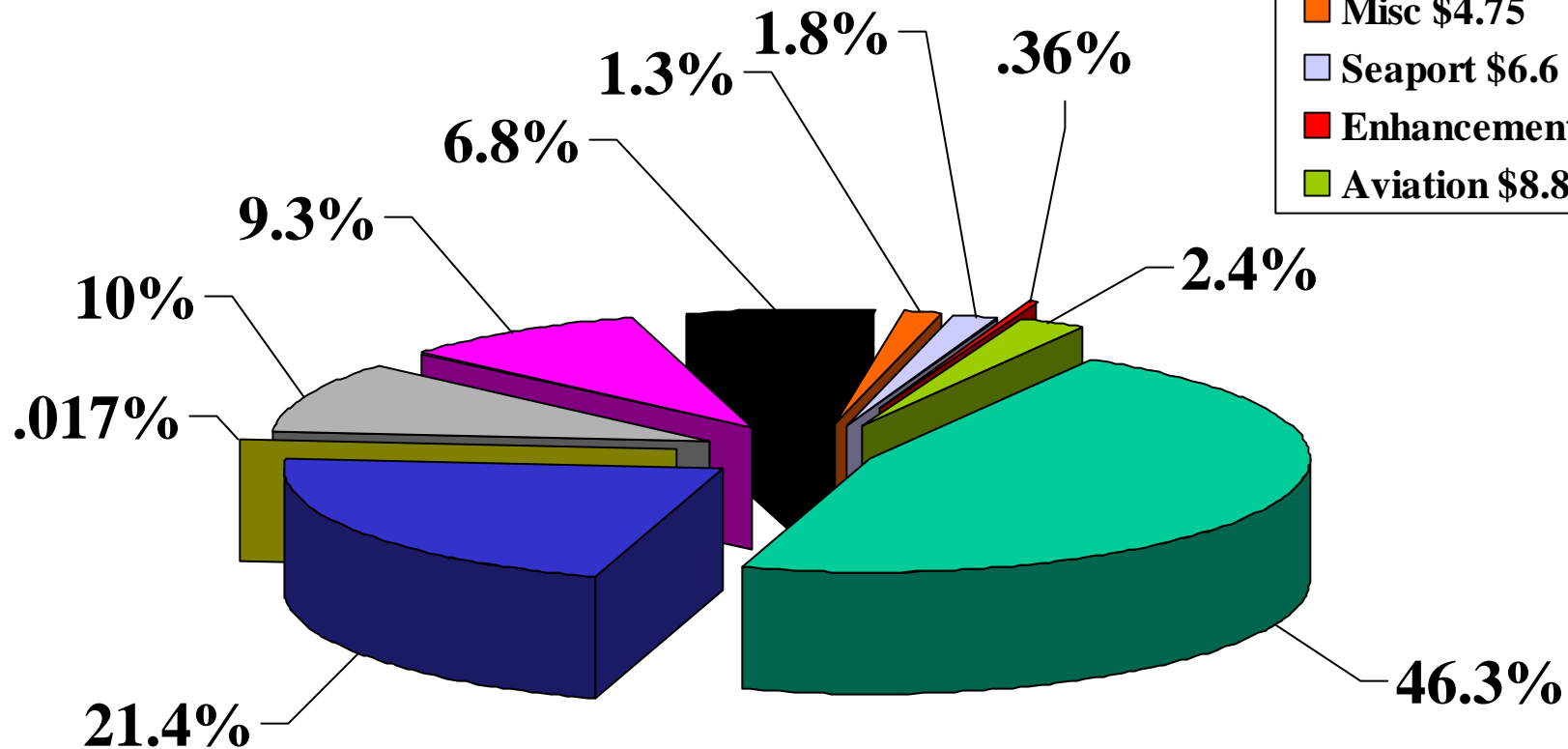


# FUNDING ALLOCATION CHART BY PROJECT TYPE

**\$362,990,955.00**

Millions of dollars

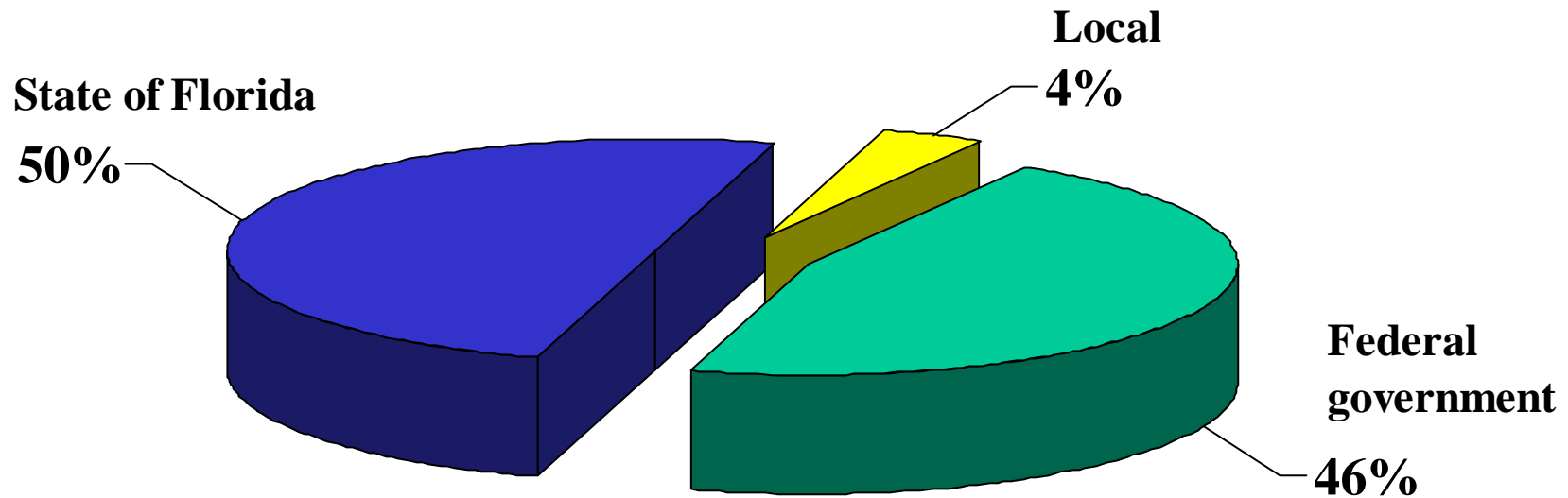
Major Cap	\$168.2
Resurfacing	\$77.69
Bike/Ped	\$0.625
Public Trans	\$36.3
TSM	\$33.8
Bridges	\$24.7
Misc	\$4.75
Seaport	\$6.6
Enhancements	\$1.3
Aviation	\$8.85





# FUNDING SOURCES

Federal	\$166,031,249.00
State	182,265,526.00
Local	14,694,180.00



**\$362,990,955.00**



# **TRANSPORTATION DISADVANTAGED SUMMARY**



# Transportation Disadvantaged Summary - Escambia County

<b>Funding Source</b>	<b>2006 (1)</b>	<b>2007 (1)</b>	<b>2008 (2)</b>	<b>2009(2)</b>	<b>2010 (2)</b>
AGENCY FOR PERSONS WITH DISABILITIES	\$0	\$0	\$0	\$0	\$0
DEPARTMENT OF COMMUNITY AFFAIRS	\$782	\$790	\$798	\$806	\$814
DEPARTMENT OF EDUCATION	\$55,785	\$56,354	\$56,929	\$57,510	\$58,097
DEPARTMENT OF ELDERLY AFFAIRS	\$181,233	\$183,082	\$184,949	\$186,835	\$188,741
DEPARTMENT OF JUVENILE JUSTICE	\$2,778	\$2,806	\$2,835	\$2,864	\$2,893
DEPARTMENT OF TRANSPORTATION	\$45,077	\$45,537	\$46,001	\$46,470	\$46,944
FAREBOX	\$181,961	\$183,817	\$185,692	\$187,586	\$189,499
LOCAL GOVERNMENT	\$858,461	\$867,217	\$876,063	\$884,999	\$894,026
LOCAL NON GOVERNMENT	\$35,203	\$35,562	\$35,925	\$36,291	\$36,661
MEDICAD	\$869,754	\$869,754	\$869,754	\$869,754	\$869,754
OTHER GOVERNMENT	\$796,752	\$804,879	\$813,089	\$821,383	\$829,761
TD COMMISSION	\$510,738	\$514,686	\$519,676	\$526,331	\$537,017
WORKFORCE DEVELOPMENT	\$23,906	\$24,150	\$24,396	\$24,645	\$24,896



<b>Funding Source</b>	<b>2006 (1)</b>	<b>2007 (1)</b>	<b>2008 (2)</b>	<b>2009(2)</b>	<b>2010 (2)</b>
<b>Total Revenues</b>	<b>\$3,562,430</b>	<b>\$3,588,634</b>	<b>\$3,616,107</b>	<b>\$3,645,474</b>	<b>\$3,679,103</b>

**Sources:** 1. Medicaid projections based on current cap. TD projections based on Trip/Equipment Grant Projections. Other revenue based on 2004 and 2005 average, plus potential TD Population growth rate of 1.02%. ADP has contracted outside the coordinated system for transportation service.



# Transportation Disadvantaged Summary - Santa Rosa County

<b>Funding Source</b>	<b>2006 (1)</b>	<b>2007 (1)</b>	<b>2008 (2)</b>	<b>2009 (2)</b>	<b>2010 (2)</b>
AGENCY FOR PERSONS WITH DISABILITIES	\$227,725	\$277,703	\$286,034	\$294,616	\$303,454
DEPARTMENT OF EDUCATION	\$903	\$941	\$969	\$998	\$1,028
DEPARTMENT OF ELDERLY AFFAIRS	\$24,480	\$23,905	\$24,622	\$25,361	\$26,122
DEPARTMENT OF TRANSPORTATION	\$160,725	\$147,344	\$151,764	\$156,317	\$161,007
FAREBOX	\$25,329	\$25,823	\$26,598	\$27,369	\$28,190
LOCAL GOVERNMENT	\$9,508	\$10,308	\$10,617	\$10,936	\$11,264
LOCAL NON GOVERNMENT	\$5,228	\$7,917	\$8,155	\$8,400	\$8,652
MEDICAD	\$286,607	\$286,607	\$286,607	\$286,607	\$286,607
TD COMMISSION	\$289,440	\$302,182	\$305,758	\$310,527	\$318,186
<b>Total Revenues</b>	<b>\$1,029,945</b>	<b>\$1,082,730</b>	<b>\$1,101,124</b>	<b>\$1,121,131</b>	<b>\$1,144,510</b>

**Sources:** 1. Medicaid projections based on current cap. TD projections based on Trip/Equipment Grant Projections. Other revenue based on 2004 and 2005 average, plus potential TD Population growth rate of 3.03%.



# **MAJOR PROJECT IMPLEMENTATION AND DELAY**

***FY 2006***



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## Major Project Implementation (2006):

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## Escambia

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**ID Number** 2184291

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 742 (Burgess Rd) from SR 95 (US 29) to Hillburn Drive	New road, curb and gutter, continual left turn lane	ROW Acquisition	ROW continues, PD&E in February 2006

**ID Number** 2184871

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 30(US 98) from SR 173(Blue Angel Pkwy) to SR 295(Navy Blvd)	Multi-lane construction	Start up June 2005	Environmental studies as of January 2006

**ID Number** 2185391

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 291 (Davis Highway) from Burgess Road to SR 8 (I-10)	Widen from four to six lanes/Add bike lanes and sidewalks	Right-of-Way Acquisition	Construction proceeding as scheduled

**ID Number** 2224341

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 8A(I-110)/SR 8 (I-10) from CR 95A (Old Palafox) to SR 291 (East Davis Highway)	Major interchange modification and widening of I-10/I110 from four to six lanes.	Construction	The project is proceeding as scheduled.

**ID Number** 2224661

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 8A (I-110) from north of SR 295 (Fairfield Drive) to Airport Boulevard.	Widen to from four to six lanes.	Construction	The project is proceeding as scheduled.



# Major Project Implementation (2006): Escambia

**ID Number** 2224671

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 8A (I-110) from Maxwell Street to SR 295 (Fairfield Drive).	Widen from four to six lanes and realign interchange at Fairfield Drive.	Construction	The project is proceeding as scheduled.

**ID Number** 2224691

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 8A (I-110) from SR 296 (Brent Lane) to Airport Boulevard.	Construct split diamond interchange.	Right of Way Acquisition	ROW acquisition continues as of Feb 06. Otherwise on schedule

**ID Number** 2224761

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 8(1-10) @ SR 95 (US 29) Interchange	Interstate priority #10, MPO priority #2; eliminate left entrance ramp/weaving	PD&E	PD&E ongoing and programmed FY 2007
SR 8(1-10) @ SR 95(US 29) Interchange	Interstate priority #10, MPO priority #2; eliminate left entrance ramp/weaving	PD&E	PD&E ongoing and programmed FY 2007

**ID Number** 2224771

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR8 (I-10) from SR291 (Davis Highway) to SR10A (US90/Scenic Highway)	Widen to 6 lanes	PD&E	This project is programmed for design in FY2009



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## Major Project Implementation (2006):

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## Escambia

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**ID Number**      4130621

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR8 (I-10) from Scenic Highway to Avalon Boulevard	6 lane and replace Escambia Bay Bridges	PD&E	Project underway. Southlane completion target date December 2006



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## Major Project Implementation (2006):

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## Santa Rosa

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**ID Number** 2204021

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 87 from SR 30 (US 98) to north of Five Forks Road.	Widen from two to four lanes.	Construction	Construction is ongoing.

**ID Number** 2204121

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 281 (Avalon Boulevard) from SR 8 (I-10) to SR 10 (US 90)	Widen from two to four lanes.	Right-of-Way Acquisition	ROW acquisition remains on schedule through FY 2007. The construction phase is project # 2204123.

**ID Number** 2204123

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR281 (Avalon Blvd) from north of CSX R/R bridge to SR10 (US90)	Widen from two to four lanes	Construction phase I	Construction is programmed for FY2009 and FY2010

**ID Number** 2204401

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 30 (US 98) from Bayshore Road to Portside Drive.	Widen from four to six lanes.	Preliminary Engineering	PD&E continues as of February 2006

**ID Number** 2204423

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 87 from north of Five Forks Road to the Eglin AFB boundary.	Widen from two to four lanes.	Right-of-Way Acquisition	ROW continues as of February 2006



# Major Project Implementation (2006):

# Santa Rosa

**ID Number** 2204424

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR87 from boundary of Eglin AFB to CR184	Right of way acquisition for future four lane	Env mitigation, design, and ROW	Environmenatl studies to start FY 2010

**ID Number** 2204425

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 87 from CR 184 to SR 10 (US 90)	Widen from two to four lanes.	Construction	ROW complete-project proceeding on schedule

**ID Number** 4130623

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 8(1-10) from Escambia Bay Bridge to east of SR 281(Avalon Blvd)	Six lane from east end of new bridge to east of SR 281	PE through 2005	PD&E programmed FY 2009

**ID Number** 4167481

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 87 from northe end of Clear Creek Bridge to Alabama State Line	Four lane to MPO boundary	PD&E	PD&E countinuing as of February 2006

**ID Number** 4174742

Project Location	Details	Prior Status	Reason for Delay/Current Status
SR 8(1-10) Escambia Bay Bridge Replacement-Hurricane Ivan	Bridge replacement and add lanes	Consturion per EO 04-206	Project moved up-construction underway-southlane completion target date December 2006 (see 2204423)



# **APPENDIX A:**

## **GLOSSARY OF TIP TERMS**



# Phase Codes

Phase Group	Description	Phase Type	Description
1	Planning (PLN)	1	In-House
2	PD&E (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right of Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		



# Environmental Surveillance Codes

Environmental Code	Description	Summary
1020	RECREATION AREAS	Recreation areas are publicly owned lands considered to be parks or wildlife, and waterfowl refuges, which have officially been designated as such by federal, State, or local officials having jurisdiction over the land to which public access is available.
1021	HISTORICAL/ARCHAEOLOGICAL SITES	A cultural resource assessment is performed through review of sites listed or eligible for listing on the National Register of Historic Places. However, each project which requires the acquisition of additional right of way may require a professional archaeologist and historian to survey the project to determine if any unknown sites are present.
1034	STORM WATER RUNOFF	Projects that propose to expand the impermeable surface resulting in a substantial increase in storm water runoff.
1051	FLOODPLAIN AND FLOOD PRONE AREAS	Areas subject to inundation from a 100-year flood event, as shown on the U.S.G.S. Maps of Flood Prone Areas or FEMA Flood Insurance Rate Maps.
1053	WETLANDS	Lands having one or more of the following characteristics: at least periodically, the land predominantly supports hydrophytes; the substrate is predominantly undrained hydric soil; the substrate is nonsoil and is saturated with or covered by water.
1055	SURFACE WATERS	Rivers, lakes, streams, springs, impoundments and all other waters or bodies of water including fresh, brackish, saline, and tidal surface water.
1057	GROUNDWATER	All groundwater with designated classifications G1 through G4.
1059	LANDS AND WATERS WITH STATE OR FEDERAL DESIGNATION	Including but not limited to: Aquatic Preserves; Outstanding Florida Waters; Class I and/or Class II Waters; Wildlife Management Areas; National Seashores; National Wildlife Refuge; National Forests; Estuarine Sanctuaries; Wilderness Areas; Prime and Unique Farmlands; National Parks; National Recreation Areas; State Forests; State Parks; and State Preserves.
1061	CRITICAL HABITATS/THREATENED OR ENDANGERED SPECIES	Areas designated by the U.S. Fish and Wildlife Service as critical habitat for any rare, threatened or endangered species.
1063	BARRIER ISLANDS	Coastal barrier islands, beaches, and shorelines, including those protected under the Coastal Barrier Resource Act of 1982.
1065	EVALUATED	Evaluated and no comment at this time.
1067	PROJECTS BEYOND THE "ADVANCED NOTIFICATION STAGE"	No further comments are necessary.



# Florida Transportation Acronyms

Acronym	Definition	Description
ALDOT	Alabama Department of Transportation	State agency responsible for transportation issues and planning in Alabama.
CAC	Citizens' Advisory Committee	Advisory committee utilized by most metropolitan planning organizations (TPOs) for citizen input into the transportation planning process.
CMS	Congestion Management System	A systematic process required under ISTEA to provide information on transportation system performance and to identify alternative strategies to alleviate congestion and enhance mobility of persons and goods.
CTC	Community Transportation Coordinator	Person or persons contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.
DCA	Department of Community Affairs	State and land planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.)
DOT	Department of Transportation	Agency responsible for transportation at the local, state, or federal level.
ECAT	Escambia County Area Transit	Public transportation system.
F.S.	Florida Statutes	Documents in which Florida's laws are found.
FDOT	Florida Department of Transportation	State agency responsible for transportation issues and planning in Florida.
FHWA	Federal Highway Administration	Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs.
FTA	Federal Transit Administration	Federal entity responsible for transit planning and programs (formerly UMTA).
FTP	Florida Transportation Plan	A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame. Developed by the Florida Department of Transportation (FDOT) and updated on an annual basis.
FY	Fiscal Year	A budget year. July 1 through June 30 for the State of Florida, and October 1 through September 30 for the federal government.
ISTEA	Intermodal Surface Transportation Efficiency Act	(1991) Federal law which restructured transportation planning and funding by requiring consideration of multimodal solutions, the movement of people and goods, and flexibility in the use of transportation modes.

These definitions are taken from the Florida MPOAC Orientation and Reference Manual, along with the Dictionary of Florida Transportation Acronyms, prepared by the 1000 Friends of Florida.



<b>Acronym</b>	<b>Definition</b>	<b>Description</b>
ITS	Intelligent Transportation System	The use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity.
JPA	Joint Participation Agreement	Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.
LRC	Long Range Component	The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years, and updated at least every five years to reflect changes in the issues, goals, and long range objectives.
LRP	Long Range Plan	A 20 year forecast plan required of state planning agencies and TPOs. It must consider a wide range of social, environmental, energy, and economic factors in determining overall regional goals and consider how transportation can best meet these goals.
MG	Minimum Guarantee	TEA-21 guarantees a 90% return of contributions on formula funds to every state.
MPO	Metropolitan Planning Organization	The forum for cooperative transportation decision making, required for urbanized areas with populations over 50,000.
MPOAC	MPO Advisory Council	An advisory council (consisting of one member from each TPO) that serves as the principal forum for collective policy discussion in urban areas. Created by law to assist the TPOs in carrying out the urbanized area transportation process.
NHS	National Highway System	Specific major roads (155,000 miles [+/- 15%]) that represent one category of road eligible for federal funds under ISTEA.
OPP	Office of Policy Planning	This office develops, documents, and monitors a statewide and metropolitan planning process. They also provide coordination on transportation policy issues with governmental agencies and private citizens.
PUATS	Pensacola Urbanized Area Transportation Study	The Florida-Alabama TPO's Long Range Plan for 20 years with supporting documentation.
ROW	Right-Of-Way	Real property that is used for transportation purposes, defining the extent of the corridor that can be used for the road and associated drainage.
RPC	Regional Planning Council	A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions.
SRPP	Strategic Regional Policy Plan	A plan, developed by each regional planning council (RPC), which contains goals and policies addressing affordable housing, economic development, emergency preparedness, natural resources of regional significance, and regional transportation issues.
STIP	State Transportation Improvement Program	A staged, multi-year, statewide, intermodal program that is consistent with the state and metropolitan transportation plans. It identifies the priority transportation projects to be done over the next three years, and is developed by the FDOT.

**These definitions are taken from the Florida MPOAC Orientation and Reference Manual, along with the Dictionary of Florida Transportation Acronyms, prepared by the 1000 Friends of Florida.**



<b>Acronym</b>	<b>Definition</b>	<b>Description</b>
STPP	Surface Transportation Policy Project	A national public interest group dedicated to ensuring that transportation policy and investments help conserve energy, protect environmental and aesthetic quality, strengthen the economy, promote social equity, and make communities more liveable.
TCC	Technical Coordinating Committee	An advisory committee of the TPO consisting of planners, engineers, administrators, representatives of educational institutions, military, and transit, port, and airport authorities among others. Does not include the general public.
TD	Transportation Disadvantages	People who are unable to transport themselves or to purchase transportation due to disability, income status, or age.
TDP	Transit Development Plan	A five year plan prepared by ECAT and endorsed by the TPO. Addresses public transportation needs, operations, services, and financial plan with an annual update.
TDSP	Transportation Disadvantaged Service Plan	A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures with an annual update.
TE	Transit Enhancements	TEA-21 allows up to 2% of federal transit capital funds to be spent on enhancement type activities such as shelters, landscaping, and pedestrian connections.
TEA-21	Transportation Equity Act for the 21st Century	Federal legislation authorizing funds for all modes of transportation and guidelines on the use of those funds. Successor to ISTEA.
TIP	Transportation Improvement Program	A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the three year period following its adoption.
TMA	Transportation Management Area	A special designation given to all urbanized areas with a population over 200,000 (or other area when requested by the governor and TPO). These areas must comply with special transportation planning requirements.
TSM	Transportation Systems Management	Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.
UPWP	Unified Planning Work Program	Developed by the metropolitan planning organizations (MPOs) and identifies all transportation and transportation air quality activities anticipated within the next one to two years, including a schedule of completion and the final project.

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**These definitions are taken from the Florida MPOAC Orientation and Reference Manual, along with the Dictionary of Florida Transportation Acronyms, prepared by the 1000 Friends of Florida.**



# Fund Source Codes and Participation Rates

<b>Fund Code</b>	<b>Description</b>	<b>% Federal</b>	<b>% State</b>	<b>% Local</b>
ACBR	Advance Construction - Bridge Replacement	80	20	0
ACER	Advance Construction (ER)	82	0	0
ACI	Advance Construction National Highway	82	18	0
ACIM	Advance Construction Interstate Maintenance	90	10	0
ACIR	Accelerated Interstate Rehabilitation	90	10	0
ACNH	Advance Construction National Highway	82	18	0
ACSA	Advance Construction STP (any area)	100	0	0
ACSU	Advance Construction STP (urban areas >200,000)	100	0	0
ACXA	Advance Construction (XA)	0	0	0
BA	Donor Bonus (any area)	82	18	0
BL	Donor Bonus (areas <200,000)	82	18	0
BNBR	Bridge Bond Funds	0	100	0
BNCA	Bond/Controlled Access	0	100	0
BNDS	State Bonds for ROW	0	100	0
BNIR	Bonds (Interstate)	0	100	0
BRAC	Bridge Replacement-On System	80	0	0
BRP	Bridge Replacement	0	100	0
BRRP	Bridge Repair and Rehabilitation (primary)	0	100	0



<b>Fund Code</b>	<b>Description</b>	<b>% Federal</b>	<b>% State</b>	<b>% Local</b>
BRT	Federal Bridge Replacement (on system)	80	20	0
BRTD	Federal Discretionary Bridge Program	80	20	0
BRTZ	Federal Bridge Replacement (off system)	80	20	0
BU	Donor Bonus (urban areas >200,000)	82	18	0
BZAC	Bridge Replacement-Off System	80	0	0
D	Unrestricted State Funds	0	100	0
DBS7	Mid-Bay Bridge Authority	0	100	0
DC	State Funds (Preliminary Engineering Consultants)	0	100	0
DDR	District Dedicated Revenue	0	100	0
DI	State Funds (Inter & Intrastate Highways)	0	100	0
DIH	State Funds for Inhouse Support	0	100	0
DIRS	Advanced Acquisition for ROW	0	100	0
DOC	District Oil Overcharge Funds	0	100	0
DPE	State Funds for Construction and ROW	0	100	0
DPTO	State Public Transportation Office	0	100	0
DS	State Funds for Construction and ROW	0	100	0
DSB9	Santa Rosa County		100	0
DSBC	Garcon Point Bridge	0	100	0
DU	State Primary Funds (Federal reimbursement)	0	100	0
ER05	Hurricanes 2005	100	0	0



<b>Fund Code</b>	<b>Description</b>	<b>% Federal</b>	<b>% State</b>	<b>% Local</b>
ER61	Hurricane Opal Emergency Relief	100	0	0
ER82	Hurricane Georges Emergency Relief	100	0	0
F330	Federal Earmark Funds	100	0	0
FAA	Federal Aviation Administration	90	5	5
FCO	Fixed Capital Outlay	0	100	0
FHPP	Federal High Priority Projects	80	20	0
FTA	Federal Transit Administration	100	0	0
IM	Interstate Maintenance	100	0	0
IMAC	Interstate Maintenance	90	0	0
IVH	Intelligent Vehical Highway System	80	0	0
LF	Local Funds	0	0	100
LLST	Lillian Surface Transportation	80	0	20
MA	Minimum Allocation (any area)	82	18	0
MG	Minimum Guarantee	82	18	0
MGBP	Minimum Guarantee (Bridge Supplemental)	82	18	0
MGNH	Minimum Guarantee for NH	82	0	0
ML	Minimum Allocation (areas <200,000)	82	18	0
MU	Minimum Allocation (areas>200,000)	82	18	0
NH	National Highways	80	20	0
NHAC	National Highway System	82	0	0



<b>Fund Code</b>	<b>Description</b>	<b>% Federal</b>	<b>% State</b>	<b>% Local</b>
PLHD	Public Lands Highway Discretionary Program	100	0	0
PORT	Seaports	0	100	0
RED	Redistribution of FA	82	18	0
RRP	Rail/Highway Crossing Protective Devices	85	15	0
RRS	Rail/Highway Safety Hazard Elimination	85	15	0
S117	2005 Earmarks for Section 117	100	0	0
SA	Surface Transportation Program (any area)	100	0	0
SB	Scenic Byways	80	20	0
SE	Surface Transportation Enhancement Program	82	18	0
SH	Surface Transportation Hazard Elimination	82	18	0
SIS	Strategic Intermodal System	0	100	0
SL	Surface Transportation Program (areas <200,000)	82	18	0
SN	Surface Transportation Program Mandatory Non-Urban	82	18	0
SP	STP Railroad Protective Devices	90	10	0
SR	Railroad Hazard Elimination	100	0	0
SS	Surface Transportation Safety Improvement	90	10	0
STLLH	(Surface Transportation Lillian)	80	0	20
SU	Surface Transportation (urban areas >200,000)	82	18	0
TCSP	Transportation, Community, and Systems Preservatio	100	0	0
TDDR	Transportation Disadvantaged- DDR Use	0	100	0



<b>Fund Code</b>	<b>Description</b>	<b>% Federal</b>	<b>% State</b>	<b>% Local</b>
TDTF	Transportation Disadvantaged Trust Fund	0	100	0
TM09	Santa Rosa County	0	100	0
TMBC	Garcon Point Bridge	0	100	0
TO09	Navarre Bridge	0	100	0
TOBC	Garcon Point Bridge	0	100	0
TOP	Transportation Outreach Program	0	100	0
UMCP	Minimum Allocation (Consolidated Primary System)	82	18	0
UMM	Minimum Allocation (Federal Aid System)	85	15	0
UMRB	Minimum Allocation (Secondary System)	85	15	0
XA	Surface Transportation Regular Funds	82	18	0
XL	STP Areas (<200,000)	82	18	0
XU	STP Areas (>200,000)	82	18	0



# **APPENDIX B:**

## **TPO PROJECT PRIORITIES**



## **MAJOR PROJECT PRIORITIES**

### **Section A: Major Projects Scheduled for Construction (Committed, Not Subject to Priority Ranking).**

---

- SR 291 (Davis Highway) from Burgess Rd to I-10
- SR 87 (Navarre) from US 98 to North of Five Fords Rd
- SR 87 (Holley) from North of Five Fords Rd to the Eglin AFB Boundary
- SR 87 (Hickory Hammock) from CR 184 to US 90
- I-10/I-110/Davis Highway from East of US 29 to Airport Blvd
- I-110 from North of Fairfield Dr to Airport Blvd
- I-110/Fairfield Dr Interchange from Maxwell St to Fairfield Dr
- I-110/Brent Land/Airport Blvd Interchange (SIS facility)
- SR 281 (Avalon) from North of the CSX RR to SR 10 (US 90)
- I-10 Escambia Bay Bridge from West End to East End (SIS facility)



## MAJOR PROJECT PRIORITIES

### Section B: To be funded based on forecast of revenues or by Strategic Intermodal System (SIS)

---

- Corridor Management Improvement Projects for US 90 in Santa Rosa Cty from Escambia Cty Line to SR 87 South
- Corridor Management Improvement Projects for US 98 in Santa Rosa Cty
- Public Transportation Project Fund Box (1% or approx. \$125,000)
- Bicycle and Pedestrian Project annual Fund Box (1% or approx. \$125,000) for Escambia and Santa Rosa Counties
- Pedestrian Actuated Signals Fund Box (\$150,000) for Escambia and Santa Rosa Counties
- Intelligent Transportation System (ITS) Fund Box (\$300,000) for Escambia and Santa Rosa Counties
- SR 281 (Avalon Blvd) from I-10 to North of CSX RR
- US 98 from Bayshore Rd to Portside Dr
- SR 295 (Navy Blvd/New Warrington Rd) from SR 292 (Gulf Beach Hwy) to Jackson St
- US 90 from Avalon Blvd to SR 89
- US 90 (Nine Mile Rd) from Pine Forest Rd to US 29
- SR 297 (Pine Forest Rd) from I-10 to CR 297A North of Nine Mile Rd
- SR 290 (Olive Rd) from SR 291 (Davis Highway) to US 90 (Scenic Highway)
- US 29 (Pensacola Blvd) from I-10 to Ten Mile Rd
- I-10 from Davis Highway to Scenic Highway (SIS facility)
- I-10 from Scenic Highway to West End Escambia Bay Bridge (SIS facility)
- I-10 from East End of Escambia Bay Bridge to Avalon Blvd (SIS facility)



## MAJOR PROJECT PRIORITIES

### Section B: To be funded based on forecast of revenues or by Strategic Intermodal System (SIS)

---

- SR 87 from South Eglin AFB Boundary to CR 184 (Hickory Hammock Rd)
- I-10 at US 29, Interchange Ramp Modification (SIS facility)
- I-110, from Maxwell St to Cervantes St (SIS facility)
- I-110, from Cervantes St to Gregory/Chase St (SIS facility)
- I-110, Modify Interchanges at Gregory and Chase Streets (SIS facility)
- I-10/Ninth Ave Interchange, Construct Interchange (SIS facility)
- Regional Transit Network, from Escambia County to Walton County with hub at Navarre



## MAJOR PROJECT PRIORITIES

### Section C: To be funded with Alternative Funds or Special Appropriation.

---

- SR 292 (Perdido Key Dr/Sorrento Rd) to Blue Angel Parkway, construct bridge in addition to existing and four lane from Alabama State Line to Blue Angel Parkway
- US 98 (New Pensacola Bay Bridge) from Pensacola to Gulf Breeze peninsula (Regional facility)
- I-10/I-65 Connector, from I-10 from Pensacola to I-65 in Alabama



## MAJOR PROJECT PRIORITIES

### Section G: Bicycle/Pedestrian to be funded by Set Aside.

---

- Fairfield Dr, two sidewalks from Mobile Hwy to New Warrington Rd
- Fairfield Dr, two sidewalks from US 29 (Palafox) to Davis Hwy
- Fairfield Dr, two sidewalks from 9<sup>th</sup> Ave (SR 289) to 12<sup>th</sup> Ave
- Lillian Hwy, two sidewalks from Blue Angel parkway (SR 193) to Mobile Hwy
- Bayou Blvd (SR 296), bicycle lanes from Davis Hwy to 9<sup>th</sup> Ave
- Quintette Rd/Berryhill Rd (CR 184/184A), paved shoulders from CR 95A to Stewart St (SR 87)
- Bayou Blvd/Perry St (SR 296), bicycle lanes from Ironwood to Cervantes St
- US 90, bicycle lanes from US 90 to East Spencer Field Rd
- US 98 – Navarre, two sidewalks from CR 399 to the Navarre Bridge
- US 98 – Navarre, two sidewalks from the Navarre Bridge to the Okaloosa County Line
- Gulf Beach Highway (SR 292), two sidewalks from Fairfield Dr (SR 727) to Navy Blvd (SR 295)
- US 98 – Garden St, bicycle lanes form Pace Blvd (SR 292) to Barrancas Ave/D St
- Palafox St (US 98), two sidewalks from Massachusetts Ave to Brent Lane
- Santa Rosa CR 399, two sidewalks from US 98 to SR 87
- Bauer Rd (CR 293), paved shoulders from CR 292 A (Gulf Beach Hwy) to Sr 292 (Sorrento Rd)
- Mobile Hwy (US 90), two sidewalks from Pine Forest Rd to Bellview Ave
- Mobile Hwy (US 90), paved shoulders or bike lanes from Michigan Ave to Massachusetts Ave



## MAJOR PROJECT PRIORITIES

### Section G: Bicycle/Pedestrian to be funded by Set Aside.

---

- Mobile Hwy (US 90), paved shoulders or bike lanes from Bellview Ave to Michigan Ave
- Mobile Hwy (US 90), paved shoulders form Massachusetts Ave to Fairfield Dr
- Cervantes St (US 90), two sidewalks from New Warrington Rd to Lynch St
- CR 399, two sidewalks form US 98 to SR 87



# TRANSPORTATION SYSTEMS MANAGEMENT PROJECT PRIORITIES

## Section A: Scheduled for Construction.

---

- SR 296 (Michigan Ave) at Eastshore Dr, improve turning radii
- SR 292 (Gulf Beach Highway) at Dog Track Rd, construct turn lane with storage
- US 90 (Nine Mile Rd) at SR 297 (Pine Forest Rd), construct turn lanes with storage
- I-10 at Pine Forest Rd, interchange ramp modifications
- US 90 (Scenic Highway) at Summit Blvd, construct turn lanes, storage, signals
- I-10 at US 29, interchange ramp modifications
- SR 296 (Michigan Ave) at US 90 (Mobile Hwy) Phase I, construct through lanes, turn lanes, storage
- SR 296 (Michigan Ave) at US 90 (Mobile Hwy) Phase II, construct turn lanes
- SR 173 (Blue Angel Pkwy) at SR 298 (Lillian Hwy), construct turn lane
- US 90 (Mobile Hwy) at Shoemaker St, construct turn lanes and storage
- SR 291 (Davis Hwy) at CR 498 (Copter Rd), const. turn lanes, storage, electronics, signals, increase turning radii
- SR 292 (Perdido Key Dr) at River Rd intersection, construct turn lanes and storage
- SR 742 (Creighton Rd) at Keating Rd, install signals, turn lanes, storage



# TRANSPORTATION SYSTEMS MANAGEMENT PROJECT PRIORITIES

## Section B: Projects Not Scheduled for Construction, Non-Interstate.

---

- Pensacola Bay Bridges, ITS System expansion for \$150,000
- SR 289 (9<sup>th</sup> Ave) at Carpenter Creeks Rd, construct turn lanes and storage
- SR 10 (Nine Mile Rd) at SR 95 (US 29), construct turn lanes and storage
- SR 10 (US 90/Nine Mile Rd) at Cove Ave, construct turn lanes and storage, request county to realign Cove Ave
- SR 289 (9<sup>th</sup> Ave) at SR 742 (Creighton Rd), construct turn lanes, storage
- SR 727 (Fairfield Dr) at Vanderbilt, construct turn lanes and storage
- SR 296 (Bayou Blvd) at 12<sup>th</sup> Ave, construct turn lanes and storage
- SR 296 (Beverly Pkwy) at SR 453 (W St), construct turn lanes and storage
- SR 727 (Fairfield Dr) at SR 10A (Mobile Hwy), extend and construct turn lanes and storage
- SR 290 (Olive Rd) at Cody Lane, install signals, construct turn lanes
- SR87 at CR 191 (Munson Hwy), construct turn lanes



# **TRANSPORTATION SYSTEMS MANAGEMENT PROJECT PRIORITIES**

## **Section C: Projects Not Scheduled for Construction from Interstate Master Plan.**

---

- I-10 at Scenic Hwy, interchange ramp modifications
- I-110/I-10, add signage and verify sign structures



# TRANSPORTATION ENHANCEMENT PROJECT PRIORITIES

## Section A: Projects Scheduled for Construction.

---

- Blackwater Trail Bicycle/Pedestrian Path, from existing to south of US 90
- Langley Ave Sidewalks, along Langley from Davis Hwy to Scenic Hwy
- 9<sup>th</sup> Ave Sidewalk Project, east side of 9th Ave from Bayou Blvd to Airport Blvd (LAP project)
- CR 399 (Navarre Beach Causeway, construct bike lanes along Navarre Beach Causeway from Gulf Blvd (Navarre Beach) to US 98 in Navarre



# TRANSPORTATION ENHANCEMENT PROJECT PRIORITIES

## Section B: Projects Not Scheduled for Construction.

---

- Blackwater Heritage Trail, Rehabilitation and Connection Phase I, from Old US 90 Blackwater River east six miles
- Mobile Hwy Sidewalk Project, sidewalks both sides of Mobile Hwy from W St to Lynch St
- Benny Russell Park Sidewalks, construct sidewalks
- SR 292 (Perdido Key Dr) Bicycle/Pedestrian Path, construct asphalt path along Perdido Key Drive
- CR 292A (Gulf Beach Hwy) Paved Shoulders, add shoulders to Gulf Beach Hwy
- SR 292 (Perdido Key Dr) Designated Bike Lanes, add designated bike lanes to Perdido Key Dr
- Escambia County Bike Ramps, install bike racks at selected facilities



# **PUBLIC TRANSPORTATION PROJECT PRIORITIES**

## **FISCAL YEAR 2007**

---

- ALDOT, Flexible Funds transfer to FTA fro Lillian (BRATS)
- ECAT, Operating Assistance, FDOT block grant
- ECAT, Urban Corridor Program – Davis Highway
- ECAT, Urban Corridor Program – Blue Angel
- ECAT, Urban Corridor Program – Cross Town
- ECAT, Capital Projects
- ECAT, Implementation and advertising new route structure and Remote Transit Centers
- ECAT, Section 5311 Funding – Non-urbanized Area
- ECAT, Section 5309 Funding



# **PUBLIC TRANSPORTATION PROJECT PRIORITIES**

## **FISCAL YEAR 2008**

---

- ALDOT, Flexible Funds transfer to FTA fro Lillian (BRATS)
- ECAT, Operating Assistance, FDOT block grant
- ECAT, Urban Corridor Program – Davis Highway
- ECAT, Urban Corridor Program – Blue Angel
- ECAT, Urban Corridor Program – Cross Town
- ECAT, Capital Projects
- ECAT, Implementation and advertising new route structure and Remote Transit Centers
- ECAT, Section 5311 Funding – Non-urbanized Area
- ECAT, Section 5309 Funding



# **PUBLIC TRANSPORTATION PROJECT PRIORITIES**

## **FISCAL YEAR 2009**

---

- ALDOT, Flexible Funds transfer to FTA fro Lillian (BRATS)
- ECAT, Operating Assistance, FDOT block grant
- ECAT, Urban Corridor Program – Davis Highway
- ECAT, Urban Corridor Program – Blue Angel
- ECAT, Urban Corridor Program – Cross Town
- ECAT, Capital Projects
- ECAT, Implementation and advertising new route structure and Remote Transit Centers
- ECAT, Section 5311 Funding – Non-urbanized Area
- ECAT, Section 5309 Funding



# **PUBLIC TRANSPORTATION PROJECT PRIORITIES**

## **FISCAL YEAR 2010**

---

- ALDOT, Flexible Funds transfer to FTA fro Lillian (BRATS)
- ECAT, Operating Assistance, FDOT block grant
- ECAT, Urban Corridor Program – Davis Highway
- ECAT, Urban Corridor Program – Blue Angel
- ECAT, Urban Corridor Program – Cross Town
- ECAT, Capital Projects
- ECAT, Implementation and advertising new route structure and Remote Transit Centers
- ECAT, Section 5311 Funding – Non-urbanized Area
- ECAT, Section 5309 Funding



## **PUBLIC TRANSPORTATION PROJECT PRIORITIES**

### **FISCAL YEAR 2011**

---

- ECAT, Operating Assistance, FDOT block grant
- ECAT, Urban Corridor Program – Davis Highway
- ECAT, Urban Corridor Program – Blue Angel
- ECAT, Urban Corridor Program – Cross Town
- ECAT, Capital Projects
- ECAT, Implementation and advertising new route structure and Remote Transit Centers
- ECAT, Section 5311 Funding – Non-urbanized Area
- ECAT, Section 5309 Funding



## AVIATION PROJECT PRIORITIES

### FISCAL YEAR 2007

---

- Peter Prince Field, East T-hanger access taxiways – Stage I
- Pensacola Regional Airport, Acquire Land – Air Commerce Park Phase II
- Peter Prince Field, T-hangers (20 units)
- Pensacola Regional Airport, Construct rental car service facility
- Peter Prince Field, Airport Signage
- Peter Prince Field, East Access Rd
- Pensacola Regional Airport, Extend taxiway to additional hangers - SIS
- Pensacola Regional Airport, Strengthen southwest ramp - Design
- Pensacola Regional Airport, Additional GA ramp - Design
- Pensacola Regional Airport, Relocate helicopter operations
- Pensacola Regional Airport, Landside signage improvements – Phase I
- Pensacola Regional Airport, Airfield pavement and lighting rehabilitation - Design
- Pensacola Regional Airport, Environmental Assessment for ILS at runway 35



## AVIATION PROJECT PRIORITIES

### FISCAL YEAR 2008

---

- Peter Prince Field, Corporate hangars
- Pensacola Regional Airport, Acquire land – Commerce Park Phase III
- Peter Prince Field, East Access Utilities
- Pensacola Regional Airport, Design and construct ILS at runway 35
- Pensacola Regional Airport, Additional GA ramp – construction, Phase I
- Pensacola Regional Airport, Strengthen southwest ramp - construction
- Pensacola Regional Airport, Airfield pavement and lighting rehabilitation - construction
- Pensacola Regional Airport, Design and build connecting taxiways to additional T-hangars
- Pensacola Regional Airport, Additional GA ramp - Design
- Pensacola Regional Airport, Relocate fuel tank farm – Phase II
- Pensacola Regional Airport, GA ramp expansion
- Pensacola Regional Airport, Airfield pavement and lighting rehabilitation - Design
- Pensacola Regional Airport, Environmental Assessment for ILS at runway 35



## AVIATION PROJECT PRIORITIES

### FISCAL YEAR 2009

---

- Peter Prince Field, Widen taxiways cAc and cBc
- Peter Prince Field, Environmental Assessment for the widening of Taxiways cAc and cBc and construction of South
- Pensacola Regional Airport, Acquire Land-Air Commerce park, Phase IV
- Pensacola Regional Airport, Construct hold pads
- Pensacola Regional Airport, Design/construct taxiway to the southwest
- Pensacola Regional Airport, Replace perimeter fence
- Pensacola Regional Airport, Remove old TRACON building
- Pensacola Regional Airport, Environmental Assessment, runway 17/35 extension and ILS
- Pensacola Regional Airport, Additional GA ramp – construction Phase II



## **AVIATION PROJECT PRIORITIES**

### **FISCAL YEAR 2010**

---

- Peter Prince Field, T-hangars (10 units)
- Pensacola Regional Airport, Acquire land – Air Commerce Park, Phase V
- Peter Prince Field, Air Commerce Park roadways – Phase I
- Pensacola Regional Airport, EA/EIS for GA runway 17L/35R
- Pensacola Regional Airport, Expand GA apron
- Pensacola Regional Airport, Airfield pavement and lighting rehab – construction Phase II
- Pensacola Regional Airport, Extend runway 17/35 - construction
- Pensacola Regional Airport, ILS/GPS Approach, runway 17/35 extension
- Pensacola Regional Airport, Extend runway 17/35 and ILS design
- Pensacola Regional Airport, Landside access road improvements – Phase II



## AVIATION PROJECT PRIORITIES

### FISCAL YEAR 2011

---

- Peter Prince Field, T-hangars (10 units)
- Pensacola Regional Airport, Acquire land, Air Commerce Park Phase VI
- Peter Prince Field, Commerce park Utilities – Phase I
- Pensacola Regional Airport, Install Category 1 runway 35L
- Pensacola Regional Airport, Construct runway 35R
- Pensacola Regional Airport, Airfield pavement and lighting rehabilitation – construction, Phase III
- Pensacola Regional Airport, Design air cargo facility – Phase I
- Pensacola Regional Airport, Purchase replacement ARFF vehicle
- Pensacola Regional Airport,
- Pensacola Regional Airport,



## SEAPORT PROJECT PRIORITIES

### FISCAL YEAR 2007

---

- Port of Pensacola, Warehouse and berth improvements
- Port of Pensacola, Port ingress/egress improvements
- Port of Pensacola, Waterway connector dredging



## SEAPORT PROJECT PRIORITIES

### FISCAL YEAR 2008

---

- Port of Pensacola, Warehouse and berth improvements
- Port of Pensacola, Rail Trail improvements



## SEAPORT PROJECT PRIORITIES

### FISCAL YEAR 2009

---

- Port of Pensacola, Warehouse and berth improvements
- Port of Pensacola, Security improvements, Phase 3



## SEAPORT PROJECT PRIORITIES

### FISCAL YEAR 2010

---

- Port of Pensacola, Warehouse and berth improvements



## SEAPORT PROJECT PRIORITIES

### FISCAL YEAR 2011

---

- Port of Pensacola, Warehouse and berth improvements



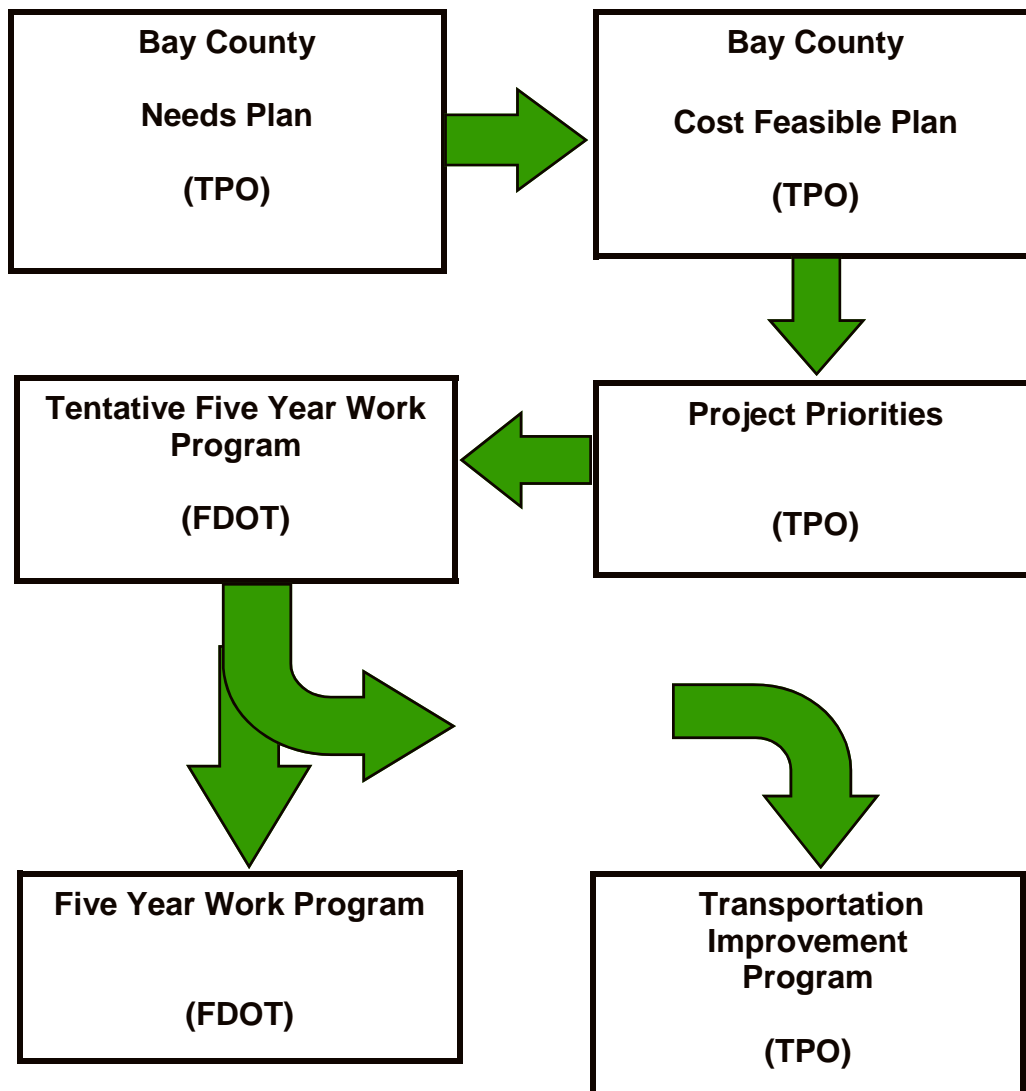
# **APPENDIX C:**

# **THE PLANNING PROCESS**



# How a Project Moves from Planning to Construction:

## *Planning Process*





**APPENDIX D:**

**FEDERALLY OBLIGATED  
PROJECTS**

**Federal Fiscal Year 2004  
10/1/04 - 9/30/05**



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2185241	3111900	SR 30 (US 98)	BRIDGE-REPLACEMENT	0.030

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BRAC	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2185391	3111915	SR 291 DAVIS HWY	ADD LANES & RECONSTRUCT	1.065

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SU	531,950	0	0	0	0
ACSU	66,097	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	598,047	0	0	0	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204021	3118042	SR 87	ADD LANES & RECONSTRUCT	3.743

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSU	0	0	0	-2,353,998	0
BU	0	0	0	-679,138	0
MU	0	0	0	297,531	0
SA	0	0	0	124,155	0
<b>Totals:</b>	0	0	0	-2,611,450	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204022	.	SR 87	EMERGENCY OPERATIONS	3.743

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	238,368	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	238,368	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
2204425	.	SR 87	ADD LANES & RECONSTRUCT	3.753

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACI	0	0	0	66,042	0
MG	0	0	0	-10,934,164	0
NH	0	0	0	1,734,612	0
NHAC	0	0	0	1,637,379	0
<b>Totals:</b>	0	0	0	-7,496,131	0

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
2212941	.		REPLACE LOW LEVEL BRIDGE	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MA	0	0	0	42,185	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	42,185	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224441	3142557	SR 8 (I-10)	MCCO WEIGH STATION STATIC/WIM	0.100

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
IMAC	0	0	0	1,320,182	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	1,320,182	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224661	3142579	SR 8A (I-110) FROM N	ADD LANES & RECONSTRUCT	1.781

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
NHAC	0	0	0	35,590	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	35,590	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
2224801	.		ADD RIGHT TURN LANE(S)	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
NH	0	0	0	25,458	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	25,458	0

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4037911	.	SID HAYES ROAD	REPLACE LOW LEVEL BRIDGE	0.008

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BRTZ	0	4,147	0	0	0
BZAC	0	2,675	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	6,822	0	0	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4039281	.	SR 292 G B HWY/BARR.	RESURFACING	1.458

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSA	0	-1	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	-1	0	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4052711	.	SR 297 PINE FOREST	INTERSECTION (MINOR)	1.006

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSA	0	0	0	2,207	0
ACSU	0	0	75,000	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	75,000	2,207	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4063311	.	SR 750 AIRPORT BLVD	RESURFACING	0.427

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSA	0	0	0	1,801,119	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	1,801,119	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4072011	.	PENSACOLA - UPWP	TRANSPORTATION PLANNING	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
PLAC	0	0	0	10,455	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	10,455	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4097411	.		RAILROAD SIGNAL	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	0	11,418	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	11,418	0

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4146611	.	SR 10A (US 90)	INTERSECTION (MINOR)	0.126

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSU	0	0	1,168	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	1,168	0	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4162711	.	SR 4 & 89 JAY	SIDEWALK	1.737

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSE	0	1,031,414	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	1,031,414	0	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4162731	.	SR 289 9TH AVENUE	SIDEWALK	0.524

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSE	35,300	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	35,300	0	0	0	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174022	.	DEBRIS REMOVAL	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	18,000
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	18,000

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174023	.	DEBRIS REMOVAL	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	2,309,442
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	2,309,442



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174062	.	SIGNAL REPAIR	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	2,364,231
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	2,364,231

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174091	.	SIGNAL REPAIR	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	729,772
ER05	0	0	0	0	483,123
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	1,212,895



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174092	.	SIGNAL REPAIR	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	82,947
ER02	0	0	0	0	16,110
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	99,057

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174121	.	CEI SERVICES	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	93,232	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	93,232	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174122	.	CEI SERVICES_I-10 N	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	397,500	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	397,500	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174123	.	CEI SERVICES	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	138,796	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	138,796	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174361	.	I-10 SERVICE PATROL	EMERGENCY OPERATIONS	25.905

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	16,500
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	16,500

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174363	.	SR 87 SERVICE PATROL	EMERGENCY OPERATIONS	28.653

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	5,880
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	5,880



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4174364	.	I-10 SERVICE PATROL	EMERGENCY OPERATIONS	20.768

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	10,710
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	10,710

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4174365	.	I-10 SERVICE PATROL	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACER	0	0	0	0	59,040
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	59,040



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174742	.	SR 8 (I-10)	BRIDGE-REPLACE AND ADD LANES	2.746

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACER	0	0	0	105,015	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	105,015	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174743	.	SR 8 (I-10)	EMERGENCY OPERATIONS	2.266

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	919,300	0	3,677,200	236,808,415	14,708,800
ER05	0	0	0	2,521,009	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	919,300	0	3,677,200	239,329,424	14,708,800



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174901	.	CR 399	EMERGENCY OPERATIONS	0.400

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	67,053	0
ER05	0	0	0	670,500	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	737,553	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174911	.	SR 196 MAIN/BAYFRONT	EMERGENCY OPERATIONS	1.168

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	91,833	0
ER05	0	0	0	1,608,386	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	1,700,219	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174912	.	SR 196 MAIN/BAYFRONT	EMERGENCY OPERATIONS	1.292

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	243,296	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	243,296	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174921	.	SR 281 GARCON POINT	EMERGENCY OPERATIONS	0.630

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	2,032,436	0
ER05	0	0	0	24,653	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	2,057,089	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4174951	.	SR 298 APPROACHES TO	EMERGENCY OPERATIONS	0.211

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	186,250	0
ER05	0	0	0	14,532	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	200,782	0

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4174971	.	SR 8 (I-10) & SR 281	EMERGENCY OPERATIONS	0.221

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	93,899	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	93,899	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4175351	.	I-10 SANTA ROSA CO.	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	867,190	0
ER05	0	0	0	38,852	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	906,042	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4175353	.	OFF SYS SANTA ROSA	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	107,665	0
ER05	0	0	0	20,541	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	128,206	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4175371	.	I-10/110 ESCAMBIA CO	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	88,840	0
ER05	0	0	0	430,819	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	519,659	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4175372	.	ON SYSTEM ESC. CO.	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	62,058	0
ER05	0	0	0	411,951	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	474,009	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4175373	.	OFF SYSTEM ESC. CO.	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	66,995	0
ER05	0	0	0	535,178	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	602,173	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4175491	.	SR 292 & 30 (US 98)	EMERGENCY OPERATIONS	3.461

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	70,527	0
ER05	0	0	0	853,039	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	923,566	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4175492	.	CR 399 NAVARRE BR.	EMERGENCY OPERATIONS	0.102

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	65,318	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	65,318	0

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4175581	.	CR399 RECONSTRUCTION	EMERGENCY OPERATIONS	6.593

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	433,250	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	433,250	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4175583	.	CR399 RECONSTRUCTION	EMERGENCY OPERATIONS	3.400

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	1,237,239	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	1,237,239	0

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4176703	.	SANTA ROSA CO. CEI	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	102,412
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	102,412



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4176704	.	ESCAMBIA COUNTY CEI	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	35,255	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	35,255	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4184441	.	SR 10A (US 90)	EMERGENCY OPERATIONS	9.950

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	84,000	0
ER05	0	0	0	387,194	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	471,194	0



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4186311	.	I-10 WIMS EB & WB	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	44,907
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	44,907

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4186351	.	I-10 SANTA ROSA	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	117,698
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	117,698



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4186631	.	DEBRIS REMOVAL	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	17,317
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	17,317

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4186632	.	DEBRIS REMOVAL	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	28,372
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	28,372



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4186911	.	CR 399 NAVARRE BEACH	EMERGENCY OPERATIONS	0.511

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	7,093
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	7,093

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4187111	.	R/R SIGNAL REPAIR IN	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	187,247
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	187,247



# Federal Funding Obligations

Fiscal Year 2005

ESCAMBIA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4190611	.	EMERGENCY REPAIRS	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	74,085	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	74,085	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
2185531	.		RESURFACING	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	0	0	0	9,012	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	9,012	0

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
2186391	3112015	SR 10 (US 90A) 9 MI	REPLACE MEDIUM LEVEL BRIDGE	0.314

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MGBP	0	0	0	4,486	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	4,486	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186461	3112022	SR 296 BAYOU BLVD	INTERSECTION (MAJOR)	0.434

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MA	0	0	0	0	125,812
MU	0	167,483	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	167,483	0	0	125,812

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186471	.		INTERSECTION (MAJOR)	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
RU	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2203871	3118027	SR 89	ADD LANES & RECONSTRUCT	3.651

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	0	194,828	0	0	0
SA	0	34,714	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	229,542	0	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
220402b	3118042	SR 87	ADD LANES & RECONSTRUCT	3.743

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SU	0	0	0	2,644,576	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	2,644,576	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
2204426	.	SR 87	EMERGENCY OPERATIONS	3.753

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	4,000,005	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	4,000,005	0

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
220442b	.	SR 87	ADD LANES & RECONSTRUCT	3.753

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SA	0	0	0	-8,286	0
SU	0	0	0	3,750,056	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	3,741,770	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
2213261	.		RAIL CROSSING IMPROVEMENTS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SR	0	0	0	29,122	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	29,122	0

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
2224341	3142547	SR 8A I-110/SR 8 I10	INTERCHANGE (MAJOR)	6.080

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
NH	0	0	1	0	0
NHAC	0	0	0	-44,671	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	1	-44,671	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224672	.	SR 8A (I-110)	EMERGENCY OPERATIONS	1.367

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	512,868	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	512,868	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4066201	.	TEN MILE ROAD	REPLACE LOW LEVEL BRIDGE	0.005

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BZAC	0	0	0	942,907	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	942,907	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4071111	.	SR 8 (I-10)	REST AREA	0.624

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
IM	0	0	0	414,447	0
IMAC	0	0	0	-37,672	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	376,775	0

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4074782	.	SANTA ROSA COUNTY	BRIDGE-REPAIR/REHABILITATION	1.987

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SS	0	0	0	46,865	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	46,865	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4079381	.	P'COLA/SANTA ROSA	TRAFFIC SIGNALS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSU	0	0	0	1,633,754	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	1,633,754	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4088761	.	SR 8 (I-10)	RESURFACING	3.610

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
IM	0	0	0	40,388	0
IMAC	0	0	0	-4,228	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	36,160	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4090062	.	SR 87	EMERGENCY OPERATIONS	14.060

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	40,208	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	40,208	0

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4096321	.	PENSACOLA	TRANSPORTATION PLANNING	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
PLAC	295,586	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	295,586	0	0	0	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4097931	.	ESCAMBIA COUNTY AREA	TRANSIT IMPROVEMENT	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSU	0	0	0	0	47,933
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	47,933

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4163783	.	SR 290 OLIVE ROAD	PAVE SHOULDERS	5.480

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	10,400	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	10,400	0	0	0	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174011	.	DEBRIS REMOVAL	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	4,069,831	0
ER05	185,086	0	0	0	0
ER05	0	0	0	0	16,384,563
	0	0	0	0	0
<b>Totals:</b>	185,086	0	0	4,069,831	16,384,563

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174012	.	DEBRIS REMOVAL	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	540,000	0
ER05	0	0	0	0	7,900,340
ER05	0	0	0	0	4,491,085
	0	0	0	0	0
<b>Totals:</b>	0	0	0	540,000	12,391,425



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174013	.	DEBRIS REMOVAL	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	1,935,265
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	1,935,265

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174021	.	DEBRIS REMOVAL	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	5,021,168
ER05	0	0	0	0	5,445,160
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	10,466,328



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174041	.	CEI SERVICES	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	540,000	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	540,000	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174042	.	CEI SERVICES	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	923,275	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	923,275	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174043	.	CEI SERVICES	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	209,633	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	209,633	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174061	.	SIGNAL REPAIR	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	4,100,562
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	4,100,562



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174341	.	SR95 (US29)SERV PAT.	EMERGENCY OPERATIONS	36.917

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	80,000
ER05	0	0	0	0	3,150
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	83,150

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174362	.	SR 87 SERVICE PATROL	EMERGENCY OPERATIONS	18.481

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	0	1,050
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	0	1,050



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174741	.	SR 8 (I-10)	EMERGENCY OPERATIONS	2.575

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACER	0	0	0	59,730	0
ER05	0	0	0	-25,778,000	0
ER05	0	0	0	36,300,133	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	10,581,863	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174851	.	SR 30 (US 98)	EMERGENCY OPERATIONS	0.400

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	320,241	0
ER05	0	0	0	95,200	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	415,441	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174861	.	SR 10 (US 90)	EMERGENCY OPERATIONS	0.900

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	1,710	0
ER05	0	0	0	1,285,467	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	1,287,177	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174872	.	CR 399	EMERGENCY OPERATIONS	0.080

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	173,350	0
ER05	0	0	0	487,819	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	661,169	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174981	.	SR 292 PERDIDO KEYS	EMERGENCY OPERATIONS	6.325

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	38,430	0
ER05	0	0	0	2,047,449	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	2,085,879	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4175352	.	ON SYS SANTA COUNTY	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	304,663	0
ER05	0	0	0	26,345	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	331,008	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4175701	.	SR 10 (US 90)	EMERGENCY OPERATIONS	0.343

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	3,193,582	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	3,193,582	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4175721	.	SR 296 WATERTRUCK	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	1,050	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	1,050	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4175751	.	CR 399	EMERGENCY OPERATIONS	1.386

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	11,571	0
ER05	0	0	0	52,000	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	63,571	0

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4185991	.	SANTA ROSA COUNTY	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	38,235	0
ER05	0	0	0	0	4,044,926
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	38,235	4,044,926



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4187271	.	R/R SIGNAL REPAIRS	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	140,102	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	140,102	0	0

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4187281	.	R/R SIGNAL REPAIRS	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	96,889	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	96,889	0	0



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4188341	.	DEBRIS REMOVAL	EMERGENCY OPERATIONS	0.000

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	189,044	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	189,044	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4188351	.	SR 10A (US 90)	EMERGENCY OPERATIONS	0.100

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	51,498	4,290
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	51,498	4,290



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4188361	.	SR 8 (I-10)	EMERGENCY OPERATIONS	0.584

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	1,326	10,185
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	1,326	10,185

<b>ID Number:</b>	<b>Old ID Number:</b>	<b>Project Name:</b>	<b>Description:</b>	<b>Project Length:</b>
4188371	.	SR 30 (US 98)	EMERGENCY OPERATIONS	0.050

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	7,595	209,871
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	7,595	209,871



# Federal Funding Obligations

Fiscal Year 2005

SANTA ROSA

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4188372	.	SR 30 (US 98)	EMERGENCY OPERATIONS	2.961

## Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	11,433	77,108
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Totals:</b>	0	0	0	11,433	77,108



# **APPENDIX E:**

## **GOAL ATTAINMENT**

How the TIP Projects Meet the Goals of the  
TPO Long Range Transportation Plan  
and the Florida Transportation Plan



## Goals Achievement

The goals of the 2025 Florida Transportation Plan (FTP) and the Florida – Alabama TPO’s Long Range Transportation Plan 2030 Update are shown below:

- |  |   |
|--|---|
| <ul style="list-style-type: none"> <li>• <u>Florida Transportation Goals</u> <ol style="list-style-type: none"> <li>1. Safe transportation for residents, visitors, and commerce</li> <li>2. Preservation and management of the transportation system</li> <li>3. Enhancement of Florida’s economic competitiveness</li> <li>4. Enhancement of quality of life</li> </ol> </li> <br/> <li>• <u>TPO Long Range Transportation Plan 2030 Update Goals</u> <ol style="list-style-type: none"> <li>1. Integrated, user-friendly, multi-modal network</li> <li>2. Multimodal connections between developments</li> <li>3. Safety and security</li> <li>4. Efficient in time and cost</li> <li>5. Protects and enhances quality of life</li> <li>6. Coordinates transportation with land uses</li> <li>7. Consistent with economic development, environmental protection, and social equity</li> </ol> </li> </ul> | <p style="text-align: center;"><u>FTP</u></p> <p>Safety<br/>Preservation<br/>Economic<br/>Quality</p><br><p style="text-align: center;"><u>LRTP</u></p> <p>MM Network<br/>MM Connect<br/>Safety &amp; Sec<br/>Efficient<br/>Quality<br/>Land use</p> <p style="text-align: center;">3 E’s</p> |
|--|---|

Projects from the FY 2007 – FY 2011 Transportation Improvement Program meet the following goals.

	FTP			LRTP							
	Safety	Preservation	Economic	Quality	MM Network	MM Connect	Safety & Sec	Efficient	Quality	Land Use	3E’s
1. SR 291 (Davis Highway) from Burgess(SR 742) to SR 8 (I-10)	X	X	X		X		X	X			X
2. SR 8 (I-10) 8A (I-110) from Old Palafox (CR 95A) to Davis Highway	X	X	X		X		X	X	X		X
3. SR 8A ( I-110) from north of Fairfield Drive (SR 295) to Airport Boulevard	X	X	X		X		X	X	X		X
4. SR 8A (I-110) from Maxwell Street to SR 295 (Fairfield Drive)	X	X	X		X		X	X	X		X
5. SR 8 ( I-10) from Davis Highway (SR 291)to Scenic Highway (SR 10A)	X	X	X		X		X	X			X
6. I-10 from west of Scenic Highway to Escambia Bay Bridges	X	X	X		X		X	X			X



	Safety	Preservation	Economic	Quality	MM Network	MM Connect	Safety & Sec	Efficient	Quality	Land Use	3E's
	FTP				LRTP						
7. I-10/US29 interchange- eliminate left entrance ramp weaving	X	X	X		X		X	X			X
8. US98 Major Investment Study from AL State Line to US231 in Bay County	X	X	X	X	X		X	X	X		X
9. Purchase right-of-way on Avalon Blvd from I-10 to US90	X	X	X		X		X	X			X
10. Four lane Avalon Blvd from north of CSX Railroad to US90	X	X	X		X		X	X			X
11. Six lane US98 from Bayshore Rd to Portside Drive		X	X		X		X	X			X
12. Four lane SR87 from north of Five Forks Road to Eglin AFB boundary	X	X	X		X		X	X			X
13. Four lane SR87 from south Eglin boundary to Hickory Hammock Rd	X	X	X		X		X	X	X		X
14. Four lane SR87 from Hickory Hammock Rd to US90	X	X	X		X		X	X			X
15. Six lane I-10 from Scenic Highway to east of Avalon Blvd	X	X	X		X		X	X			X
16. Replace I-10 Escambia Bay Bridges	X	X	X	X	X		X	X	X		X
17. Transportation Systems Management (Traffic Operations Projects)	X	X	X	X	X		X	X			X
18. Enhancement Projects	X		X	X	X	X	X	X	X		X
19. Bicycle/Pedestrian Fund Box	X		X	X	X	X	X	X	X		X
20. Public Transportation Funding	X	X	X	X	X		X	X	X		X
21. Aviation Projects	X	X	X	X	X		X	X			X
22. Resurfacing Projects	X	X	X	X	X		X	X			
23. Bridge Projects	X	X	X	X	X		X	X			X
24. Miscellaneous Projects	X	X	X	X	X		X	X	X		X



## **APPENDIX F:**

### **Department of Community Affairs Letter**



**[Insert Letter]**



# **APPENDIX G:**

# **FUNDING SOURCES**



**TIP FY 2007 - 2011  
FUNDING SOURCES**

CODE	Name						Federal	State	Local	\$ Amount by Type	
BNIR	Bonds (intrastate)							X		2,164,050.00	
BRAC	Bridge Replacement - on-system						X			23,575,704.00	
BRRP	Bridge Repair and Rehabilitation (primary)							X		1,000,523.00	
D	Unrestricted state funds							X		250,000.00	
DDR	District dedicated revenue							X		44,179,378.00	
DI	State funds (S/W interstate and intrastate highways)							X		41,793,350.00	
DIH	State Funds - in-house support							X		3,991,194.00	
DIS	State funds for SIS							X		33,651,186.00	
DS	State primary funds for highways and PTO							X		46,514,375.00	
ER05	Hurricanes 2005						X			12,000,000.00	
FAA	Federal Aviation Administration						X			1,219,211.00	
FTA	Federal Transit Administration						X			19,094,053.00	
GMR	General revenue for SIS							X		6,210,000.00	
HPP	High Priority Projects						X			16,396,000.00	
HSP	Highway Safety Program						X			1,503,471.00	
LF	Local funds								X	14,694,180.00	
NHAC	National Highway System						X			38,213,639.00	
PLH	Public Lands Highway Discretionary Program						X			675,000.00	
PORT	Seaports							X		250,000.00	
RHH	Rail-Hwy crossings - Hazard						X			203,400.00	
SA	Surface transportation support (any area)						X			127,589.00	
SCOP	Small County Outreach Program							X		2,261,470.00	
SE	Surface Transportation Enhancement Program						X			1,317,400.00	
STLLH	Surface Transportation Lillian [FTA funding]						X*			32,331.00	
STPLL	Surface Transportation Lillian [FTA funding]						X*			129,324.00	
SU	Surface Transportation Urban (>200,000)						X			8,342,800.00	
XA	Surface Transportation Regular funds						X			20,544,977.00	
XU	Surface Transportation Areas (>200,000)						X			22,656,350.00	
										\$362,990,955.00	
	X*	Federal funding through Alabama Department of Transportation									
								Federal		\$166,031,249	
								State		182,265,526	
								Local		14,694,180	