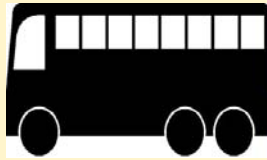


FLORIDA—ALABAMA

TRANSPORTATION PLANNING ORGANIZATION



Adopted

June 8, 2005

Amended:

Transportation Improvement Program FY 2006-2010

FLORIDA—ALABAMA TRANSPORTATION PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2006
TO
FISCAL YEAR 2010

Date Adopted: June 8, 2005
Dates Amended:

This report was financed in part by the U.S. Department of Transportation, Federal Highway Administration, the Florida Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task C1.

**FLORIDA—ALABAMA
TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2006 TO FISCAL YEAR 2010**

**Councilman J.D. Smith, Chairman
Florida—Alabama Transportation Planning Organization**

**Mr. Buddy Holshouser, Chairman
TPO Technical Coordinating Committee**

**Mr. Vernon Compton, Co-Chairman
Dr. Gregory L. Strand, Co-Chairman
TPO Citizens' Advisory Committee**

**Ms. Laurie Morris, Chairman
TPO Bicycle/Pedestrian Advisory Committee**

**West Florida Regional Planning Council
Staff to the TPO**

Prepared by the
West Florida Regional Planning Council
2005

RESOLUTION 05-20

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ENDORSING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE PERIOD OF FISCAL YEAR 2006 THROUGH FISCAL YEAR 2010.

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governor of Florida as being responsible, together with the State of Florida, for carrying out provisions of 23 U.S.C. 134(h) and (i) (2), (3), and (4); 23 CFR 450.324, 326, 328, 330, and 332; and Section 339.175(5) and (7), Florida Statutes; and

WHEREAS, the Transportation Improvement Program (TIP) shall be endorsed annually by the TPO and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration;

**NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION
PLANNING ORGANIZATION THAT:**

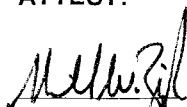
1. The Fiscal Year 2006 through Fiscal Year 2010 Transportation Improvement Program is hereby endorsed as an accurate representation of the area's transportation priorities, as developed through a continuing and comprehensive planning process carried out cooperatively by the State of Florida and local communities in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The TPO authorizes the Chairman to sign the State certification statement, when it is prepared, which must be submitted annually with the TIP;
3. In order to expedite amendments to the TIP, the TPO authorizes the Director of Transportation Planning to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
4. The TPO also authorizes the Director of Transportation Planning to administratively approve project amendments to the TIP which do not meet any one of the four (4) criteria which require a formal TIP amendment listed in Chapter 5, Section 13 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Manual; and
5. The TPO requires the Director of Transportation Planning to inform the TPO of all TIP amendments approved under these authorizations at least once per quarter.

Passed and duly adopted by the Florida-Alabama Urbanized Area Transportation Planning Organization on this 8th day of June 2005.

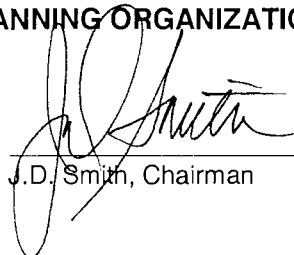
FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

(Seal)

ATTEST:


Michael W. Zeigler, Director
Transportation Planning

BY:


J.D. Smith, Chairman

Names: TPO versus MPO

The Florida—Alabama Transportation Planning Organization (TPO) was formerly named the Pensacola Metropolitan Planning Organization (MPO). The new name was effective on May 12, 2004. The reader may continue to see “MPO” in this document because:

- MPO is the language used in federal regulations and Florida Statutes to signify the organization designated to conduct transportation planning for an urbanized area as a condition of receiving federal and state funding for projects. MPOs are nationwide, although their names vary individually. Several MPOs in Florida have moved away from the name of the Census-defined urbanized area and adopted a name more descriptive of the planning area or with more recognition value. The Pensacola MPO has become the Florida—Alabama TPO, because Lillian, Alabama has become a part of the Census-defined Pensacola Urbanized Area as of the 2000 Census. Federal or state references will continue to use “MPO.”

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TRANSPORTATION IMPROVEMENT PROGRAM

Purpose

Each fiscal year, the Florida—Alabama Transportation Planning Organization (TPO), in cooperation with the Florida Department of Transportation and transit operators, updates and advances the Transportation Improvement Program (TIP) in response to transportation needs in the TPO Study Area (see page ii). The purpose of the TIP is to provide a staged, multiyear, intermodal program of transportation projects which is consistent with the TPO's Long Range Transportation Plan (LRTP). TIP projects are typically improvements to the following transportation facilities or services: roads, airports, seaports, bicycle/pedestrian features, and public transportation such as transit and transportation disadvantaged programs. The TIP contains all projects within the TPO area to be funded by Title 23 and Title 49 funds. The TIP also contains all regionally significant transportation projects for which federal action is required whether or not the projects are to be funded with Title 23 and Title 49 funds.

Conformity of the TIP with provisions of the Clean Air Act of 1977 and amendments has not been determined because the Pensacola area is in attainment for ground-level ozone, although TPO staff continues to monitor ground-level ozone readings in Escambia and Santa Rosa Counties.

TIP's Financial Plan

The TIP is financially constrained for each year. The Five Year Project Listings in Section A show the funding that can be expected to be available for each project from each source by year. The TIP is developed by the TPO in cooperation with FDOT and transit operators who provide the estimates of available federal and state funds shown in the project listings. A bar chart showing funding allocation percentages by type of project is at Illustration D and pie charts showing funding allocation percentages by county and type of project are in the next section, after the project index.

Illustration A: Duties of a TPO

METROPOLITAN PLANNING ORGANIZATION

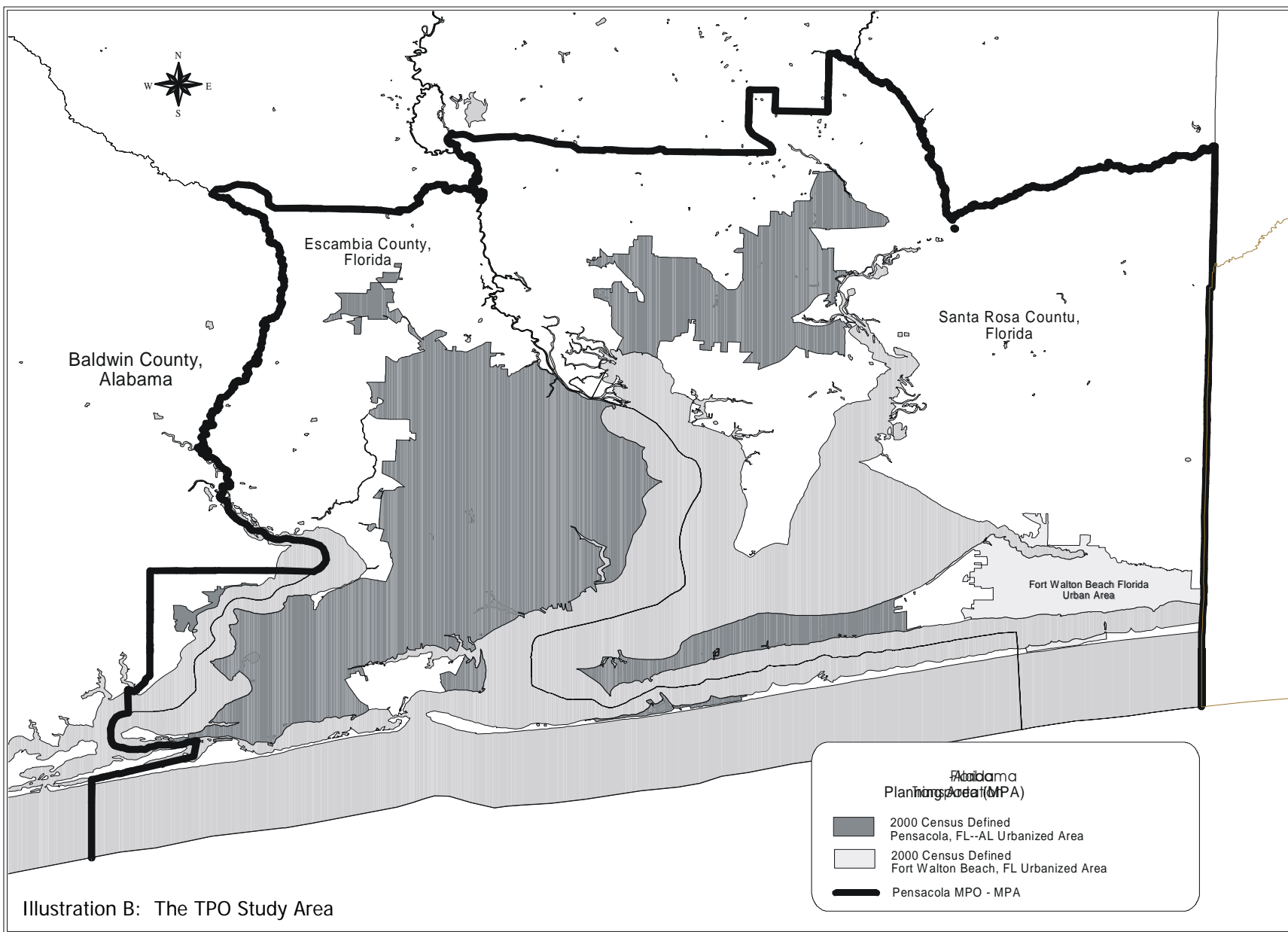
(Extract from Chapter 339.175, Florida Statutes, 2003)

It is the intent of the Legislature to encourage and promote the safe and efficient management, operation, and development of surface transportation systems that will serve the mobility needs of people and freight within and through the urbanized areas of this state, while minimizing transportation-related fuel consumption and air pollution. To accomplish these objectives, metropolitan planning organizations, referred to in this section as MPOs, shall develop, in cooperation with the state and public transit operators, transit plans and programs for metropolitan areas. The plans and programs for each metropolitan area must provide for the development and integrated management and operation of transportation systems and facilities, including pedestrian walkways and bicycle transportation facilities that will function as an intermodal transportation system for the metropolitan area, based upon the prevailing principles provided in 334.046 (1). The process for developing such plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive, to the degree appropriate, based on the complexity of the transportation problems to be addressed.

Project selection is in accordance with 23 Code of Federal Regulations (CFR) 450.332(b),

Project Selection

which states: *In areas designated as a transportation management area (TMA)...all Title 23 and Federal Transit Act funded projects, except projects on the National Highway System (NHS) and projects funded under the bridge, interstate maintenance, and Federal Lands Highway Programs, shall be selected by the MPO in consultation with the State and transit operator from the approved metropolitan TIP and in accordance with the priorities in the approved metropolitan TIP. Projects on the NHS and projects*



funded under the bridge and interstate maintenance program shall be selected by the State in cooperation with the MPO, from the approved metropolitan TIP. The Florida—Alabama TPO is designated a TMA since the population in the urbanized areas is greater than 200,000.

Public Involvement Process

Public involvement began during August and September 2004, when the TPO developed and adopted its *Project Priorities*. On August 10 and 11, the draft priorities were presented for review to the TPO and its advisory committees. The review was advertised with the TPO's agenda in local newspapers and sent by news release to local media. In 2004, staff listed the draft priorities in local newspapers and posted them on the TPO's webpage. In addition, in compliance with Title VI of the Civil Rights Act, the priorities were advertised in newspapers whose distribution is primarily among African American communities in Pensacola and along the Gulf Coast. On September 7, the proposed final *Project Priorities* were presented to the advisory committees for final review, and on September 8 they were presented to the TPO for adoption. On November 1, 2004, FDOT held a public workshop to gather public comments on its *Tentative Five Year Work Program*, including selected TPO *Project Priorities*. The TPO endorsed the *Work Program* on November 10, 2004 at an advertised meeting. On May 10 and 11, 2005 the draft TIP was presented to the TPO and its advisory committees for review. The draft TIP was posted on the TPO's website, and a press release was sent to media that the draft was available for public review. Notices were sent to community groups that staff was available to make presentations at community group meetings. On June 8, the TIP was adopted by the TPO, again at an advertised meeting, with consideration of advisory committee recommendations.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public involvement process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and

TIP. If the final transportation plan or TIP differs significantly from the one which was made available for public comment by the MPO and raises new material issues which interested parties could not reasonably have foreseen from the public involvement efforts, an additional opportunity for public comment on the revised plan or TIP shall be made available."

If amendment of the TIP is required, public involvement shall be in accordance with 23 CFR Part 450 Subpart C Section 326.

Consistency with Other Plans

Projects submitted by the TPO for consideration in the Tentative Five Year Work Program are listed in the *Project Priorities* submitted annually to FDOT by October 1st of each year. *Project Priorities* originate from the TPO's plans or ranking processes, or from the master plans of the airport, seaport, interstate, and the Florida Intrastate Highway System (FIHS). In fact, the TPO's LRTP includes projects from the interstate and FIHS plans. Bicycle/pedestrian projects originate from the TPO's *Bicycle/Pedestrian plan* or from the ranking of projects submitted by local governments in accordance with the Transportation Enhancement Program. The Enhancement Program could include other types of projects such as landscaping, drainage, and historic preservation. However, the projects submitted by local governments have traditionally been bicycle/pedestrian. Traffic Systems Management (TSM) projects such as intersection improvements originate from FDOT's list of candidates and are ranked by the TPO. Airport, seaport, and public transportation projects come directly from the airport, seaport, or public transportation managers and are not ranked by the TPO. Public transportation projects are consistent with the Transit Development Plan and the Transportation Disadvantaged Service Plans. Detailed information about the ranking criteria for TPO, Enhancement, and TSM projects is provided in the annual *Project Priorities*, adopted by the TPO each September.

Consistency with local government comprehensive plans is achieved through the long range planning process and the participation of local government staff on the TPO's Technical Coordinating Committee (TCC) and Bicycle Pedestrian Advisory Committee (BPAC). TCC and BPAC members participate in development of the *Project Priorities* and make recommendations to the TPO.

Projects submitted by the TPO further the goals and objectives of the TPO's LRTP and the Florida Transportation Plan (FTP). For example, Project # 2185391, six laning of Davis Highway from Burgess Road to I-10, furthers the following goals of the Florida-Alabama TPO 2025 LRTP and the 2020 FTP: LRTP goal to provide a safe, economic, and efficient transportation system that maximizes the mobility of people and goods; LRTP goal to provide a transportation system which optimizes preservation and efficiency of existing transportation facilities; FTP goal to provide safe transportation for residents, visitors and commerce; FTP goal to preserve and manage Florida's transportation system; FTP goal to enhance Florida's economic competitiveness; and FTP goal to enhance Florida's quality of life. A matrix showing how other major capacity projects further the LRTP and FTP goals is at Appendix E.

Project Priorities & TIP Process

The process and criteria for selecting projects to be submitted to FDOT are described in detail in the FY 2006 – 2010 *Project Priorities*, adopted by the TPO on September 8, 2004. No changes in priorities of major projects (not scheduled for construction) occurred from the previous year. The TPO's TIP Project Priorities are consistent with the LRTP.

In September 2004, the Priorities were submitted to FDOT District 3 for consideration in the Tentative Five Year Work Program.

FDOT then programs the priorities into its tentative *Five Year Work Program* according to the availability of funds for use in various categories. FDOT holds a public workshop and presents the tentative work program to the TPO in November or December of each year. Then FDOT submits the tentative *Work Program* to the legislature annually in order to receive funding for the first of the five fiscal years included in the document. Subsection 163.3180 (2)(c) of the Florida Statutes (FS) provides legislative intent for a commitment to the first three years of the adopted FDOT *Work Program*. Projects included in the *Work Program* beyond the first fiscal year are not guaranteed for future funding or construction, but are included based on revenue projections indicating available resources for project commitments at the indicated time.

Projects from the *Work Program* are reentered into the TPO's TIP. All of the detailed funding and phase information in the final TIP comes from descriptions in the *Work Program*. This information is supplemented by input from local traffic engineers; road departments; airport, port, and transit staff; and those working with the transportation disadvantaged. This version is consistent with local comprehensive plans and concurrency requirement. A final determination of the consistency between the TIP and the *Work Program* cements the federal commitment to the first three years of the report. Amendments are often made during the fiscal year to include items approved as local capital improvement projects and/or projects currently in the planning stages but not yet funded for construction. Amendments in the FDOT *Five Year Work Program* are also made as needed throughout the year (see Illustration C on the following page for a diagram of the TIP development process).

Illustration B (prior page): The Pensacola TPO Study Area
Illustration C (next page): A flowchart of the TIP development process.

TIP PROCESS FLOWCHART

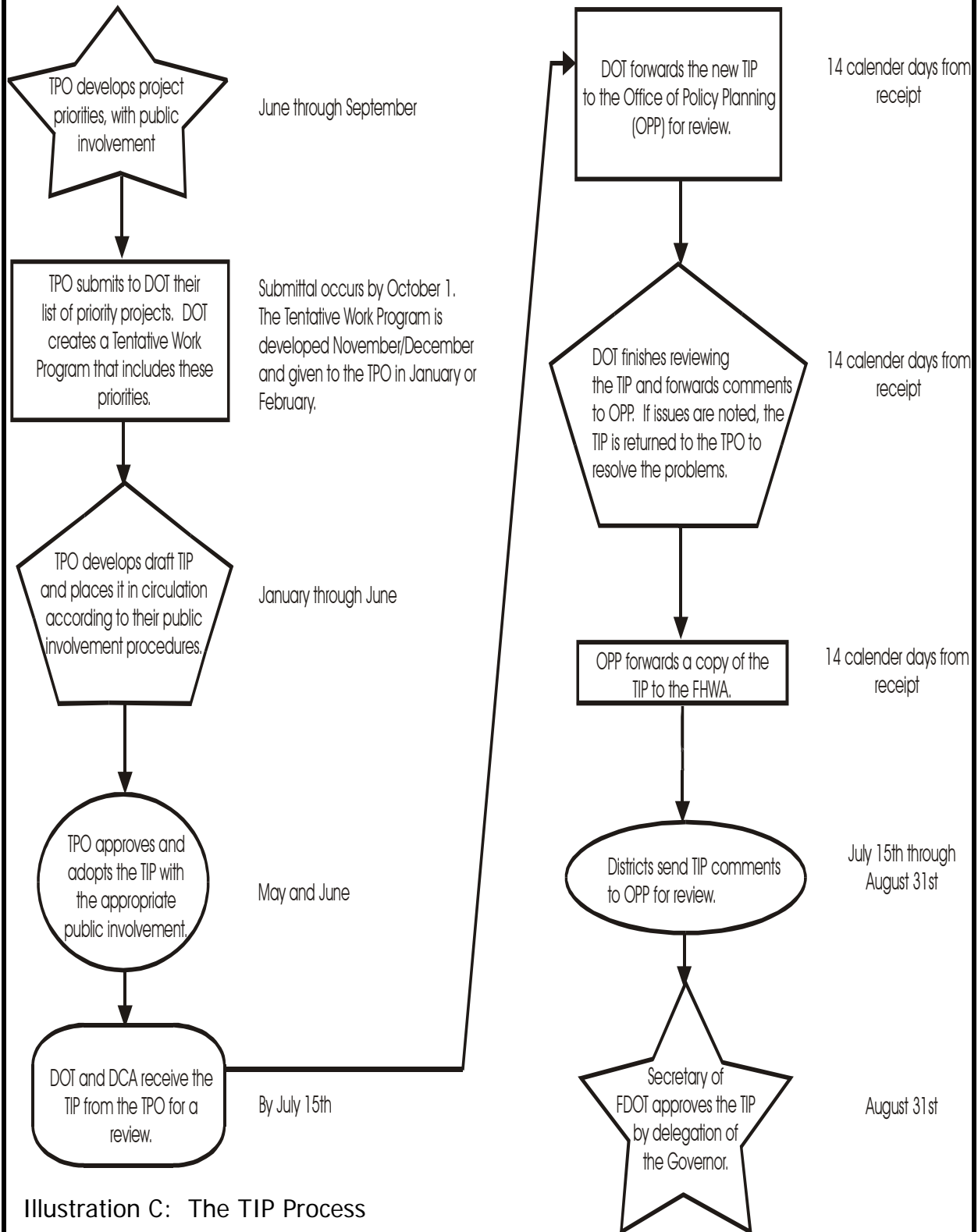


Illustration C: The TIP Process

Implemented Projects

The implementation of major projects from the previous TIP is shown at the tab “Major Projects Implementation and Delay.” Major changes include the following:

.

Previous Conforming Projects

This section is not applicable to the Alabama—Florida TPO.

Certification

The last FDOT certification was held on June 2004. The last FHWA/FTA certification was held during August 2003.

Management Systems

The Alabama—Florida TPO adopts an updated *Congestion Management System (CMS) Plan* annually. Projects identified through the CMS identification and evaluation process receive recognition in the Transportation Systems Management *Project Priority* criteria for development of the TIP. For example, if a Transportation Systems Management candidate project were identified through the CMS process, it would be given additional points when ranked in the TPO's *Project Priorities*.

Transportation Disadvantaged

Tables showing Transportation Disadvantaged (TD) revenues are shown in the tab “Transportation Disadvantaged Summary” of this document. Planned improvements in the Escambia County TD program include the purchase of two additional lift vans each fiscal year from FY2006 - 2009 and the purchase of two sedans each fiscal year from FY2006 - 2010. Planned improvements in the Santa Rosa County TD program include the purchase of two additional lift vans in FY2007 and 2008.

Transportation Planning Factors

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 initially identified 15 factors to be considered by MPOs during the transportation planning process. In 1997, the Transportation Equity Act of the 21st Century (TEA-21) broadened the planning factors, and contained only seven strategies for use in the project evaluation and selection process. The MPO considers these factors when developing the TIP but also when working on the *Long Range Transportation Plan* (LRTP) and the *Unified Planning Work Program* (UPWP). According to TEA-21, any strategies used by the MPO in the development of transportation planning will:

- A. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- B. Increase the safety and security of the transportation system for motorized and non-motorized users.
- C. Increase the accessibility and mobility options available for people and freight.
- D. Protect and enhance the environment, promote energy conservation, and improve the quality of life.
- E. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- F. Promote efficient system management and operations.
- G. Emphasize the preservation of the existing transportation system.

To improve the efficiency of the existing transportation system, TEA-21 identified one monitoring and six management systems: congestion management, pavement management, bridge management, public transportation management, intermodal management, and the traffic monitoring system. The MPO is responsible for implementing the congestion management system (CMS) projects identified and included in the TIP.

Project Categories

MAJOR ROADWAY CAPACITY

~The major roadway projects (such as widening existing roads or building roads on new alignments) are only eligible for inclusion in the TIP if

they are identified in the adopted cost feasible plan of the PUATS 2020 Long Range Transportation Plan update. This allows them to receive the major capacity roadway funding allocated to District 3 according to the District Equity formula.

TRANSPORTATION SYSTEMS MANAGEMENT (TSM)

~Drawn from the FDOT Candidate List and Priorities for Traffic Operations Improvement, these TPO projects may also be included in the TPO's approved CMS. Some are parts of studies by FDOT or local governments and are needed to improve mobility and/or safety at intersections and along existing roadways. TSM projects are typically low cost and can be constructed in less than two years with allocated District 3 funds.

TRANSPORTATION ENHANCEMENT

~TEA-21 contains a provision for transportation enhancement projects, requiring that 10% of federal highway funds allocated to the state are for projects including;

- A. Provisions of facilities for pedestrians and bicyclists.
- B. Pedestrian and bicycle safety and education activities.
- C. Acquisition of scenic easements and scenic or historical sights.
- D. Scenic or historic highway programs.
- E. Landscaping or other scenic beautification.
- F. Historic preservation.
- G. Rehabilitation and operation of historical transportation buildings, structures, or facilities.
- H. Preservation of abandoned railway corridors, including conversion and use as pedestrian and bicycle trails.
- I. Control and removal of outdoor advertising.
- J. Archaeological planning and research.
- K. Mitigation of water pollution due to highway runoff.
- L. Establishment of transportation museums.

Local governments may submit applications for the funding of enhancement projects. District 3 allocates approximately \$2.5 million per fiscal year towards this process.

PUBLIC TRANSPORTATION

~Transit projects are drawn from the TPO *Five Year Transit Development Plan*, and priorities are provided to the TPO by the local transit operator. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects with supplementation by matching

grants by the City of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged. State legislation contained in Chapter 427 FS requires that a summary of programs providing the funding for transportation of the disadvantaged be included in the TIP as well.

AVIATION

~Aviation projects are drawn from the Airport Master Plan and Airport Layout Plan, developed by local airport authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or airport authority. Airfields included in this report are the Pensacola Regional Airport and Peter Prince Field in Milton.

SEAPORT

~Port projects are drawn from the adopted Port Master Plan, for area deepwater seaports. They are primarily the domain of city government, and though the TIP is consistent with city plans, their inclusion is primarily due to the formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deepwater port included in this report.

RESURFACING/REPAVING

~Also known as system preservation, these projects are determined by FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of the pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

BRIDGE REHABILITATION/REPLACEMENT

~Like resurfacing projects, these are selected by the FDOT based on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a scale from 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge's rating falls below 80, and are available for replacement work if the rating falls below 50.

BICYCLE/PEDESTRIAN

~ The TPO's #3 Project Priority is

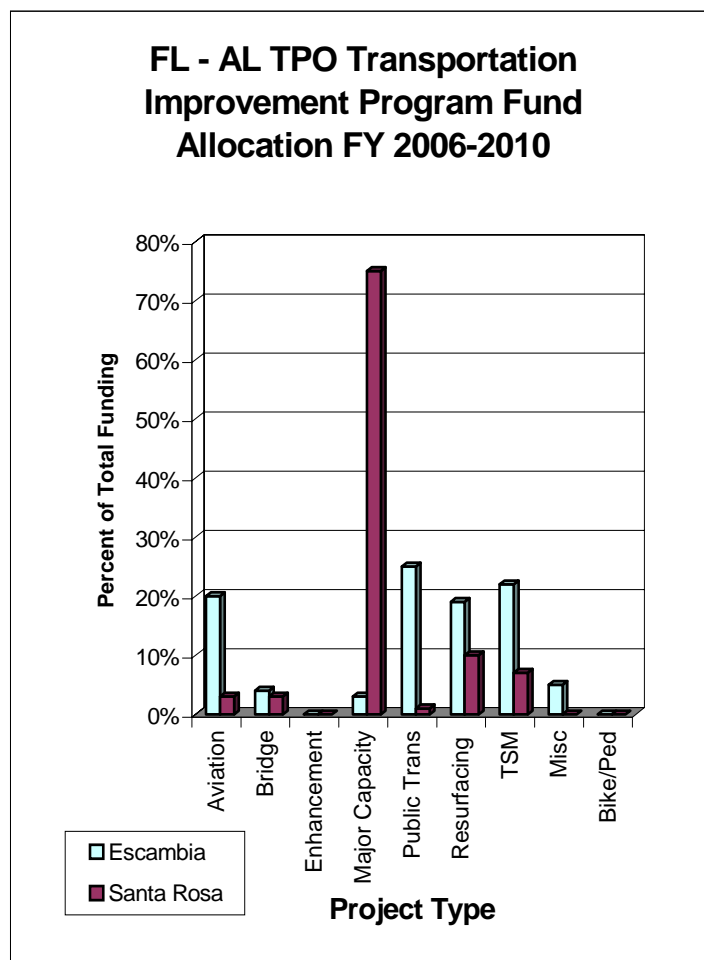
\$125,000 per year to fund bicycle/pedestrian improvements. FDOT has programmed the amount beginning in FY 2005/2006. Projects are identified in the TPO's *Bicycle/Pedestrian Plan* and then added to the *Long Range Transportation Plan*.

MISCELLANEOUS

~Projects not fitting in any one category.

It is important to note that, as mentioned, earlier, the TIP is intended to address all modes of transportation. Both pedestrian movement and bicycling enhancements are addressed with appropriate major highway capacity and TSM projects, if not as a project of its own. The TPO adopted a *Bicycle/Pedestrian Plan* for the urbanized area, recommending improvements for both modes. The

Illustration D: Project Fund Allocations



Florida-Alabama TPO continues to urge FDOT to review the Bicycle/Pedestrian Plan and incorporate the findings into the design of every transportation project (including resurfacing, TSM, bridge replacement, and major capacity improvements) as long as the cost does not excessively delay project production.

Most improvements are made in conjunction with road construction or resurfacing projects, in the form of wider curb lanes and paved shoulders, while several projects include the construction of sidewalks.

TIP Contents

The report is divided into four sections:

1. Five Year Project Listings for Escambia and Santa Rosa County
 - Major Projects (and maps)
 - Transportation System Management Projects (TSM)
 - Transportation Enhancement Projects
 - Bicycle/Pedestrian Projects
 - Public Transportation Projects
 - Aviation Projects
 - Seaport Projects (none this fiscal year)
 - Resurfacing/Repaving Projects
 - Bridge Rehabilitation/Replacement Projects
 - Miscellaneous Projects
3. Transportation Disadvantaged Summary
4. Major Project Implementation and Delay (FY 2005/2006)

These sections are followed by five appendices. Descriptions of the main sections are as follows:

FIVE YEAR PROJECT LISTINGS

~The bulk of the TIP falls under this section. The projects are separated by county, then by project type. Funding codes, phase codes, and physical funding amounts are listed for the next five fiscal years. The reader should be advised that funds are sometimes advanced from a fund source and, when the time comes for reimbursement to that fund source, the fund code "A8 Admin Funds" is used. A8 Admin Funds can appear for years after a project is completed and do not represent additional funding of a project.

TRANSPORTATION DISADVANTAGED CHART

~These summary tables indicate the service revenue amounts for transportation disadvantaged pro-

grams, fiscal years 2003/2004 through 2008. The figures for fiscal years 2004/2005 through 2008 are estimates based on prior years' revenue and anticipated grants.

MAJOR PROJECT IMPLEMENTATION & DELAY

~As mentioned earlier, some large capacity projects are categorized by the TPO as "major projects." This section highlights those from the prior fiscal year's TIP. A brief refresher is given, and any delays in the implementation of the project, as described in the old TIP, are noted. Projects are listed by county.

Conclusion

The TIP represents a shift away from traditional highway growth and a movement towards multi-modal usage and planning. Accordingly, this methodology requires much more inter-governmental coordination than in the past. The report is updated annually to reflect changes in the needs of the represented region. The TIP attempts to address those items and concerns deemed important by the citizens who are most affected.

Amendment Process

Amendments to the TIP are made in accordance with Chapter 5 of the MPO Program Management Manual. Public involvement is in accordance with 23 CFR Part 450 Subpart C Section 326. The TPO's resolution adopting the TIP authorizes the Director of Transportation Planning to administratively approve the following amendments: (1) airport and seaport amendments which do not materially affect surface transportation volumes in the vicinity of the subject airport or seaport,; and (2) amendments which do not require a formal TIP amendment as described in Chapter 5, Section 5.13 of the MPO Program Management Handbook.

**FLORIDA—ALABAMA
TRANSPORTATION PLANNING
ORGANIZATION**

**TIP PROJECT LISTINGS
INDEX**

FL - AL TPO
TIP Project Listing
by FDOT ID Number

FDOT_ID	MPO	county	type	proj_nam	Page
100046299	Florida-Alabama	Baldwin	Public Transportation	Baldwin Rural Area Transportation Service (BRATS)	23
100047038/9/40/41	Florida-Alabama	Baldwin	Public Transportation	Baldwin Rural Area Transportation Service (BRATS)	23
2185241	Florida-Alabama	Escambia	Bridge	Bayou Chico Bridges #480032 and #480033	61
2185391	Florida-Alabama	Escambia	Major Capacity	SR 291 (Davis Highway) from SR 742 (Burgess Road) to SR 8 (I-10)	1
2186931	Florida-Alabama	Escambia	Miscellaneous	Escambia County	66
2186933	Florida-Alabama	Santa Rosa	Miscellaneous	Santa Rosa County	70
2186961	Florida-Alabama	Escambia	Bridge	SR 10A (US 90) CSX RR bridge on Cervantes Street (#480006)	61
2204121	Florida-Alabama	Santa Rosa	Major Capacity	SR 281 (Avalon Boulevard) from SR 8 (I-10) to SR 10 (US 90)	6
2204123	Florida-Alabama	Santa Rosa	Major Capacity	SR 281 (Avalon Boulevard) from north of CSX Railroad Bridge to SR 10 (US 90)	6
2204401	Florida-Alabama	Santa Rosa	Major Capacity	SR 30 (US 98) from Bayshore Road to Portside Drive	7
2204423	Florida-Alabama	Santa Rosa	Major Capacity	SR 87 from north of Five Forks Road to the Eglin AFB boundary	7
2204424	Florida-Alabama	Santa Rosa	Major Capacity	SR87 from boundary of Eglin AFB to CR184	8
2204425	Florida-Alabama	Santa Rosa	Major Capacity	SR 87 from Hickory Hammock Road (CR 184) to SR 10 (US 90)	8
2224341	Florida-Alabama	Escambia	Major Capacity	SR 8A (I-110)/SR 8 (I-10) from CR 95A (Old Palafox) to east SR 291 (Davis Highway)	1
2224343	Florida-Alabama	Escambia	Miscellaneous	SR 8A (I-110)/SR 8 (I-10)	66
2224661	Florida-Alabama	Escambia	Major Capacity	SR 8A (I-110) from north of SR 295 (Fairfield Drive) to Airport Boulevard	2
2224671	Florida-Alabama	Escambia	Major Capacity	SR 8A (I-110) from Maxwell Street to SR 295 (Fairfield Drive)	2
2224691	Florida-Alabama	Escambia	Major Capacity	SR8A (I-110) from SR296 (Brent Lane) to Airport Boulevard	3
2224761	Florida-Alabama	Escambia	Major Capacity	SR8 (I-10) at SR95 (US29)	3
2224771	Florida-Alabama	Escambia	Major Capacity	SR 8 (I-10) from SR 291 (Davis Highway) to SR 10A (US 90) Scenic Highway	4
2270811	Florida-Alabama	Escambia	Public Transportation	Escambia County Transportation Disadvantaged	24
2270812	Florida-Alabama	Escambia	Public Transportation	Escambia County Transportation Disadvantaged Commission	24
2270813	Florida-Alabama	Escambia	Public Transportation	Escambia County Transportation Disadvantaged Commission	25
2271181	Florida-Alabama	Santa Rosa	Public Transportation	Santa Rosa County Transportation Disadvantaged	32
2271182	Florida-Alabama	Santa Rosa	Public Transportation	Santa Rosa County Transportation Disadvantaged Commission	32
2271183	Florida-Alabama	Santa Rosa	Public Transportation	Santa Rosa County Transportation Disadvantaged Commission	33
4054931	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	34
4056201	Florida-Alabama	Escambia	Public Transportation	Escambia County ECAT	25
4063221	Florida-Alabama	Escambia	Resurfacing	SR 10A (US 90) from the four laning at Godwin Lane to Edison Road	52
4063281	Florida-Alabama	Santa Rosa	Resurfacing	SR 10 (US 90) from east of SR 281 (Avalon Boulevard) to east of SR 87 north	58
4074311	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	34
4074331	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	35
4074351	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	35
4074361	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	36
4074782	Florida-Alabama	Santa Rosa	Bridge	Santa Rosa County Bridge Replacements	64
4079381	Florida-Alabama	Escambia	TSM	Pedestrian Actuated Signals	11

FL - AL TPO
TIP Project Listing
by FDOT ID Number

FDOT_ID	MPO	county	type	proj_nam	Page
4093821	Florida-Alabama	Escambia	Public Transportation	Escambia County ECAT	26
4093851	Florida-Alabama	Escambia	Public Transportation	Escambia County ECAT	26
4093871	Florida-Alabama	Escambia	Public Transportation	Escambia County ECAT	27
4094871	Florida-Alabama	Santa Rosa	Bridge	SR 87 Clear Creek Bridge	64
4096941	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	36
4096951	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	37
4096971	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	37
4097921	Florida-Alabama	Santa Rosa	TSM	SR 10 (US 90)	19
4097922	Florida-Alabama	Santa Rosa	TSM	SR 30 (US 98)	19
4097931	Florida-Alabama	Escambia	Public Transportation	ECAT	27
4097951	Florida-Alabama	Escambia	Bicycle/Pedestrian	Escambia and Santa Rosa Counties	22
4098281	Florida-Alabama	Escambia	TSM	SR 10A (US 90) at SR 296 (Michigan Avenue) intersection	11
4111181	Florida-Alabama	Escambia	Bridge	SR10 (US90) Bridge Replacement #480001	62
4113931	Florida-Alabama	Escambia	Resurfacing	SR 10A (US 90) Scenic Highway from Hyde Park Road to SR 10 (US 90A) Nine Mile Road	52
4113932	Florida-Alabama	Escambia	TSM	SR 10A (US 90) from Hyde Park Road to SR 10 (US 90A) Nine Mile Road	12
4113951	Florida-Alabama	Escambia	Resurfacing	SR 173 (Blue Angel Pkwy) from CR 292A (Gulf Beach Hwy) to the end of the four lanes north of SF	53
4116061	Florida-Alabama	Santa Rosa	Bridge	CR 89 (Ward Basin Road) over I-10	62
4116911	Florida-Alabama	Escambia	Resurfacing	SR 10A (US 90) Cervantes Street from SR 292 (Pace Boulevard) to 15th Ave.	53
4117051	Florida-Alabama	Santa Rosa	Resurfacing	SR 87 (Stewart Street) from SR 10 (US 90) to end of old five lane	58
4119071	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	38
4119081	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	38
4119101	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	39
4119111	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	39
4119121	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	40
4119421	Florida-Alabama	Escambia	Public Transportation	Escambia County ECAT Capital	28
4125451	Florida-Alabama	Escambia	TSM	Escambia/Santa Rosa Coordinated Traffic Signal Operations	12
4126781	Florida-Alabama	Escambia	Enhancement	Langley Avenue Sidewalk	20
4130621	Florida-Alabama	Escambia	Major Capacity	SR 8 (I-10) from west of SR 10A (US 90) to Escambia County Line	4
4130622	Florida-Alabama	Santa Rosa	Major Capacity	SR 8 (I-10) from Escambia County Line to west of SR281 (Avalon Blvd)	9
4134401	Florida-Alabama	Escambia	Resurfacing	SR 295 (Business US 98) from SR292 (Pace Blvd) to west of Alcaniz Street	54
4134471	Florida-Alabama	Santa Rosa	Resurfacing	SR 10 (US 90) from 2.5 miles east of SR 87 to the Okaloosa County line	59
4134501	Florida-Alabama	Santa Rosa	Resurfacing	SR 10 (US 90) from Escambia River Bridge to CR 197A (Woodbine Road)	59
4141011	Florida-Alabama	Escambia	Public Transportation	Escambia County ECAT Block Grant	28
4141141	Florida-Alabama	Escambia	Public Transportation	Escambia County ECAT Service Development	29
4144881	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport	40
4146591	Florida-Alabama	Escambia	TSM	SR 298 (Lillian Highway) at SR 173 (Blue Angel Parkway) intersection	13

FL - AL TPO
TIP Project Listing
by FDOT ID Number

FDOT_ID	MPO	county	type	proj_nam					Page
4146611	Florida-Alabama	Escambia	TSM	SR 10A (US 90) at Shoemaker Street intersection					13
4147061	Florida-Alabama	Escambia	TSM	Pensacola ITS					14
4147062	Florida-Alabama	Escambia	TSM	Pensacola ITS					14
4147091	Florida-Alabama	Escambia	TSM	Pensacola ITS					15
4147101	Florida-Alabama	Escambia	TSM	Pensacola ITS					15
4147121	Florida-Alabama	Escambia	TSM	Pensacola ITS					16
4147131	Florida-Alabama	Escambia	TSM	Pensacola ITS					16
4147141	Florida-Alabama	Escambia	TSM	Pensacola ITS					17
4153701	Florida-Alabama	Escambia	Resurfacing	SR 95 (US 29) from south of R/R crossing to SR97 (Atmore Highway)					54
4153721	Florida-Alabama	Santa Rosa	Resurfacing	SR 89 (Alabama Street) from the southern city limits of Jay to SR 4					60
4153731	Florida-Alabama	Escambia	Resurfacing	SR 196 (Main/Bayfront) from South Tarragona Street to Ninth Avenue South					55
4153761	Florida-Alabama	Escambia	Resurfacing	SR292 from CR292A/CR291 to SR295 (Navy Boulevard)					55
4155751	Florida-Alabama	Escambia	Bridge	SR 292 Intercoastal Waterway Gulf Beach					62
4155812	Florida-Alabama	Santa Rosa	Bridge	SR 399, SR 4, and SR 87 bridges					65
4156061	Florida-Alabama	Escambia	Public Transportation	West Florida Regional Planning Council					29
4156141	Florida-Alabama	Escambia	Public Transportation	Escambia County					30
4159091	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field					46
4159101	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field					47
4159171	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field					47
4159251	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport					41
4159281	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport					41
4159301	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport					42
4159311	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field					48
4159411	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport					42
4159421	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport					43
4159431	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport					43
4159441	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport					44
4159451	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport					44
4160361	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field					48
4160441	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field					49
4160451	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field					49
4160501	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport					45
4161031	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport					45
4161341	Florida-Alabama	Escambia	TSM	SR 291 (Davis Highway) at CR 498 (Copter Road) Intersection					17
4162711	Florida-Alabama	Santa Rosa	Enhancement	SR4 & SR89 Jay Sidewalks					21
4162731	Florida-Alabama	Escambia	Enhancement	SR 289 (Ninth Avenue) from SR 296 (Bayou Boulevard) to Airport Boulevard					20

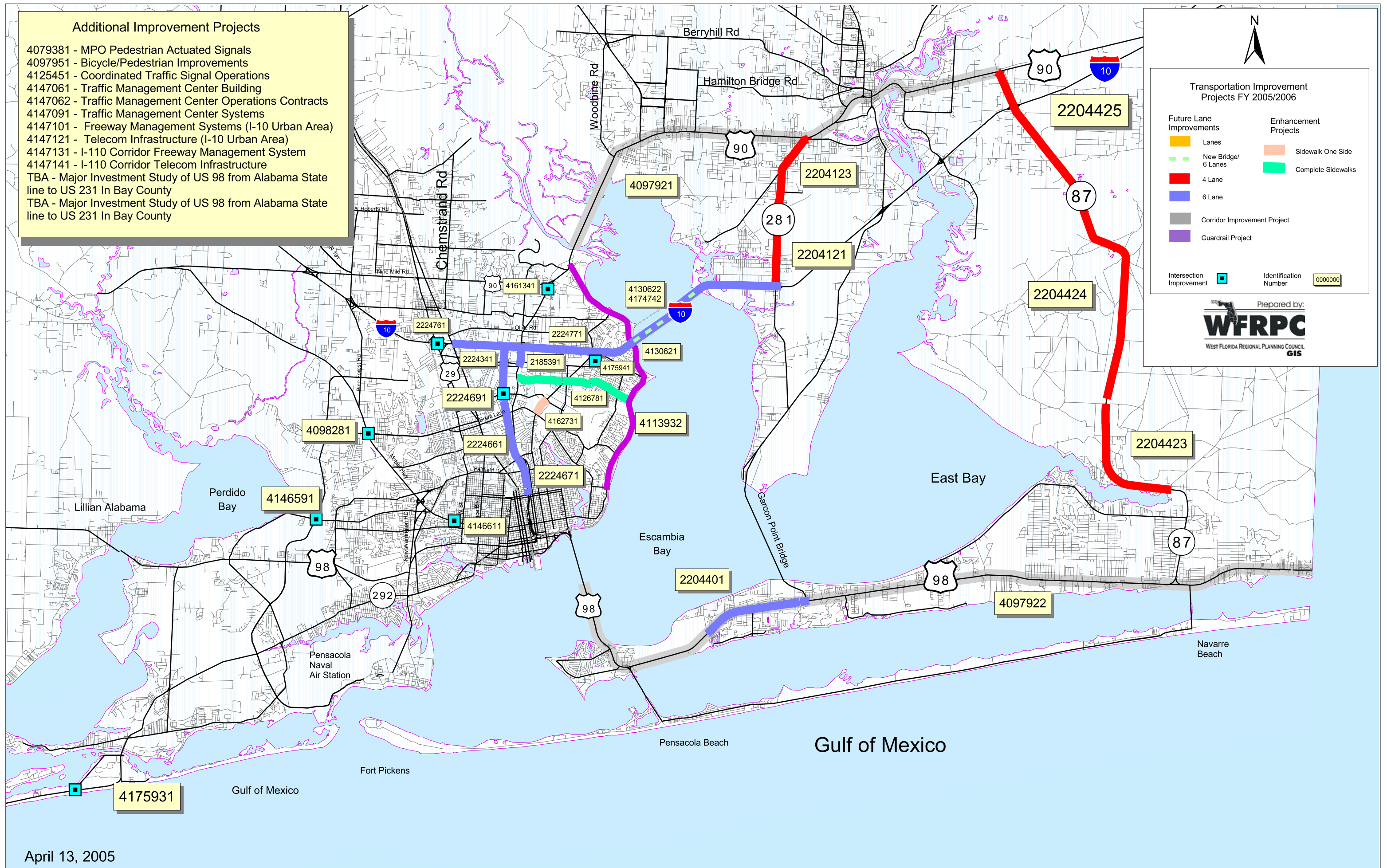
FL - AL TPO
TIP Project Listing
by FDOT ID Number

FDOT_ID	MPO	county	type	proj_nam					Page
4169141	Florida-Alabama	Escambia	Resurfacing	SR296 (Bayou Boulevard) from north of 12th Avenue to east of Firestone Boulevard					56
4169181	Florida-Alabama	Escambia	Resurfacing	SR290 (Olive Road) from east of (9th Avenue) to SR10A (Scenic Highway)					56
4169182	Florida-Alabama	Escambia	Resurfacing	SR290 (Olive Road) from CR95A (Old Palafox Street) to Sears Boulevard					57
4169371	Florida-Alabama	Santa Rosa	Resurfacing	SR10 (US90) from CR197A (Woodbine Road) to SR281 (Avalon Boulevard)					60
4174742	Florida-Alabama	Santa Rosa	Major Capacity	SR8 (I-10) Escambia Bay Bridges Replacement					9
4174862	Florida-Alabama	Santa Rosa	Miscellaneous	SR10 (US90) east of Escambia River Bridge					70
4175931	Florida-Alabama	Escambia	TSM	SR292 (Perdido Key) at River Road Intersection					18
4175941	Florida-Alabama	Escambia	TSM	SR742 (Creighton Road) at Keating Road Intersection					18
4176781	Florida-Alabama	Escambia	Bridge	SR30 (US98) Pensacola Bay Bridge #480035					63
4177111	Florida-Alabama	Escambia	Public Transportation	Escambia County					30
4177511	Florida-Alabama	Escambia	Public Transportation	Escambia County					31
4177611	Florida-Alabama	Santa Rosa	Aviation	Peter Prince Field					50
4177881	Florida-Alabama	Escambia	Miscellaneous	SR290 (Olive Road) CSXT R/R Crossing #339699F					67
4179181	Florida-Alabama	Escambia	Miscellaneous	Blount Street R/R Crossing #339712S					67
4179191	Florida-Alabama	Escambia	Miscellaneous	Maxwell Street R/R Crossing #339710D					68
4179221	Florida-Alabama	Escambia	Miscellaneous	Burgess Road R/R Crossing #339701E					68
4179312	Florida-Alabama	Escambia	Miscellaneous	SR727 (Fairfield Drive) from Patricia/N 72nd Avenue to SR10 (US90/Mobile Highway)					69
4181921	Florida-Alabama	Escambia	Aviation	Pensacola Regional Airport					46
4184401	Florida-Alabama	Escambia	Seaport	Port of Pensacola					51
TBA	Florida-Alabama	Escambia	Major Capacity	US98 Major Investment Study					5
TBA	Florida-Alabama	Santa Rosa	Major Capacity	US98 Major Investment Study					10

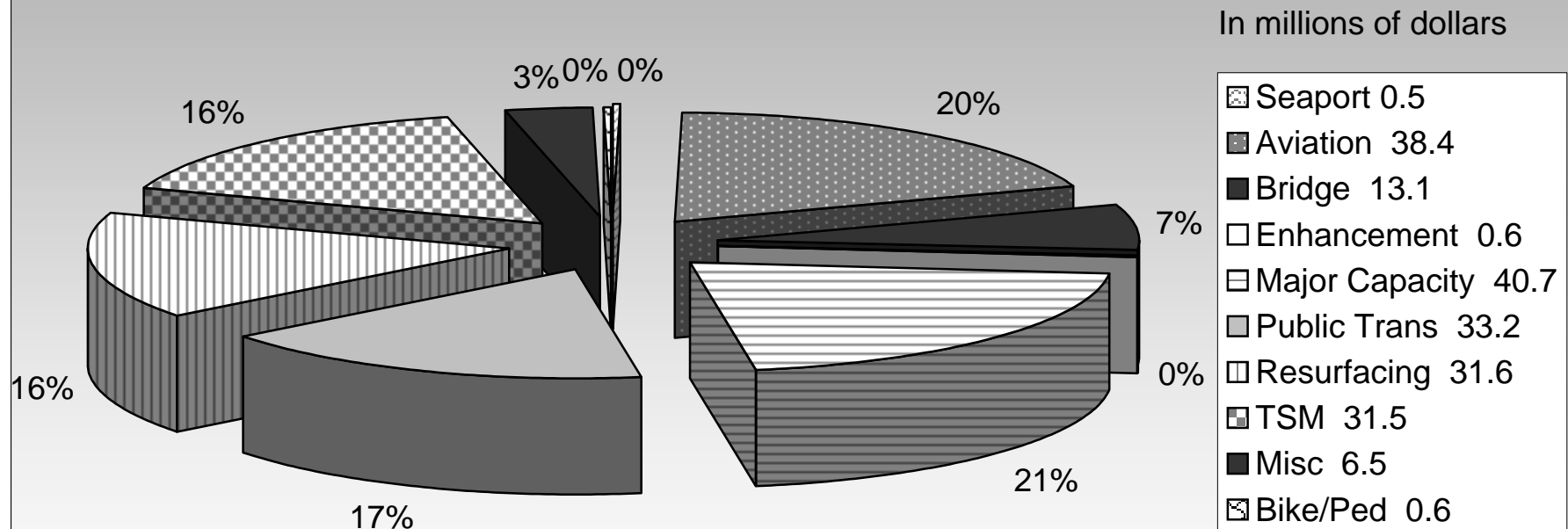
Additional Improvement Projects

- 4079381 - MPO Pedestrian Actuated Signals
- 4097951 - Bicycle/Pedestrian Improvements
- 4125451 - Coordinated Traffic Signal Operations
- 4147061 - Traffic Management Center Building
- 4147062 - Traffic Management Center Operations Contracts
- 4147091 - Traffic Management Center Systems
- 4147101 - Freeway Management Systems (I-10 Urban Area)
- 4147121 - Telecom Infrastructure (I-10 Urban Area)
- 4147131 - I-110 Corridor Freeway Management System
- 4147141 - I-110 Corridor Telecom Infrastructure
- TBA - Major Investment Study of US 98 from Alabama State line to US 231 In Bay County
- TBA - Major Investment Study of US 98 from Alabama State line to US 231 In Bay County

- 4079381 - MPO Pedestrian Actuated Signals
- 4097951 - Bicycle/Pedestrian Improvements
- 4125451 - Coordinated Traffic Signal Operations
- 4147061 - Traffic Management Center Building
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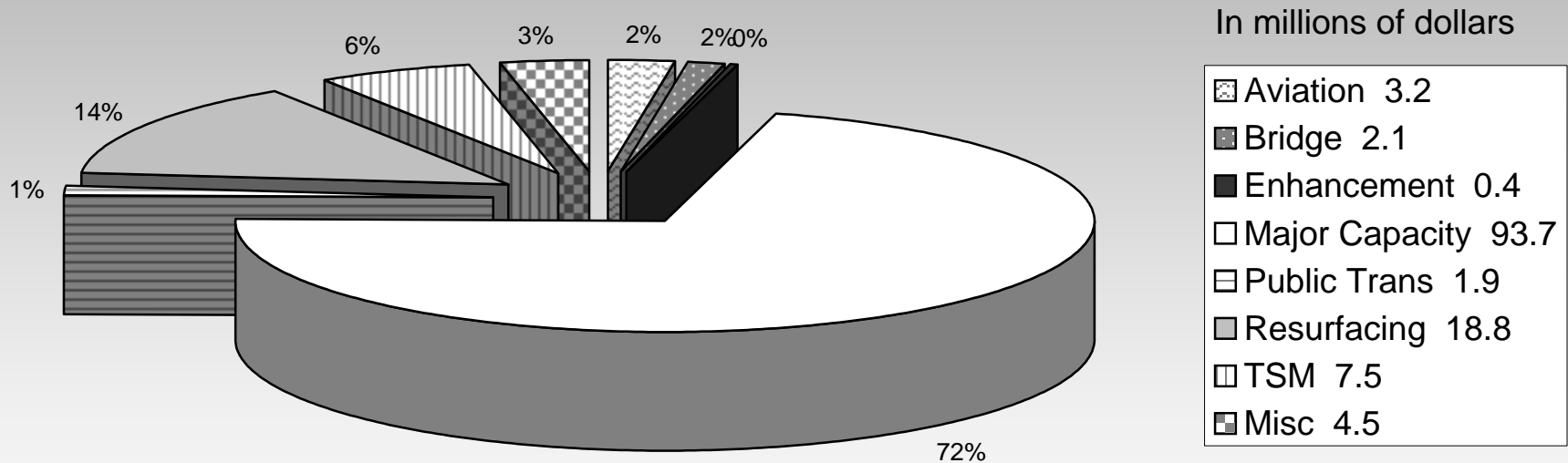


Escambia County Transportation Improvement Program Project Funding FY 2006-2010



Note: Enhancement and Bike/Ped projects are each less than one percent of the total project funding, rather than zero percent as shown. The above pie chart does not show the total investment in bicycle/pedestrian facilities. Bicycle/pedestrian features are included in most major capacity and resurfacing projects. Funding for pedestrian actuated signals appears under the Transportation Systems Management (TSM) project type.

Santa Rosa County Transportation Improvement Program Project Funding FY 2006-2010



Note: Although it appears no investments are made in bicycle/pedestrian projects, most major capacity and resurfacing projects include bicycle/pedestrian features. Project ID #4097951, listed under Escambia County, will fund bicycle/pedestrian projects for Escambia and Santa Rosa Counties. The Transportation Systems Management (TSM) project # 4079381, listed under Escambia County, is currently funding pedestrian actuated signals in both counties.

FIVE YEAR PROJECT LISTINGS

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Major Capacity

ID Number: 2185391

Project Location

SR 291 (Davis Highway) from SR 742 (Burgess Road) to SR 8 (I-10)

Description

Six lane construction with bike lanes and sidewalks. (1.065 miles)

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
XA	5A(CST)	75,000	0	0	0	0	75,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		75,000	0	0	0	0	75,000

ID Number: 2224341

Project Location

SR 8A (I-110)/SR 8 (I-10) from CR 95A (Old Palafox) to east SR 291 (Davis Highway)

Description

Major interchange modification and six lane of I-110 from Airport Blvd. to I-10. Mill and resurface I-10 from CR 95A to east SR 291 (6.08 miles).

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
NHAC	5A(CST)	0	1,000,000	0	0	0	1,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	1,000,000	0	0	0	1,000,000

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Major Capacity

ID Number: 2224661

Project Location

SR 8A (I-110) from north of SR 295
(Fairfield Drive) to Airport Boulevard

Description

Six lane construction. Replace Hyatt Street overpass. Mobility 2000 Project.
(1.781 miles)

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
NHAC	5A(CST)	200,000	0	0	0	0	200,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		200,000	0	0	0	0	200,000

ID Number: 2224671

Project Location

SR 8A (I-110) from Maxwell Street to SR
295 (Fairfield Drive)

Description

Realign interchange at Fairfield Drive. Replace Fairfield Drive bridge. Add
new ramp and remove old SE ramp. Include lighting at Maxwell. Mobility
2000 project. (1.951 miles)

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
NHAC	5A(CST)	200,000	0	0	0	0	200,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		200,000	0	0	0	0	200,000

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Major Capacity

ID Number: 2224691

Project Location

SR8A (I-110) from SR296 (Brent Lane)
to Airport Boulevard

Description

Split diamond interchange and replace Airport Boulevard Bridge #480074.
(1.910 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
SIS	52(CST)	0	24,399,925	0	0	0	24,399,925
SIS	61(CEI)	0	214,719	0	0	0	214,719
DDR	62(CEI)	0	1,374,633	0	0	0	1,374,633
SIS	62(CEI)	0	2,285,356	0	0	0	2,285,356
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	28,274,633	0	0	0	28,274,633

ID Number: 2224761

Project Location

SR8 (I-10) at SR95 (US29)

Description

Eliminate left entrance ramp/weaving. (0.495 miles). SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
NHAC	31(PE)	0	0	0	0	204,632	204,632
NHAC	32(PE)	0	0	0	0	1,695,640	1,695,640
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	1,900,272	1,900,272

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Major Capacity

ID Number: 2224771

Project Location

SR 8 (I-10) from SR 291 (Davis Highway) to SR 10A (US 90) Scenic Highway

Description

Widen to 6 lanes to Scenic Highway. (2.837 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
XA	31(PE)	0	0	0	228,000	0	228,000
XA	32(PE)	0	0	0	1,520,000	0	1,520,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	1,748,000	0	1,748,000

ID Number: 4130621

Project Location

SR 8 (I-10) from west of SR 10A (US 90) to Escambia County Line

Description

Final Design for six laning I-10 from Scenic Highway to Avalon Blvd. and replace Escambia Bay Bridges #580058 and #580071.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DI	32(PE)	0	0	0	1,320,755	0	1,320,755
DIH	31(PE)	0	0	0	26,415	0	26,415
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	1,347,170	0	1,347,170

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Major Capacity

ID Number: TBA

Project Location

US98 Major Investment Study

Description

US98 Corridor from Alabama State Line to US231 in Bay County. This project also appears in Okaloosa-Walton and Bay County TPO TIPs. \$3 million from FDOT and \$3 million Congressional Earmark.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
FDOT	20(PDE)	3,000,000	0	0	0	0	3,000,000
TBA	20(PDE)	3,000,000	0	0	0	0	3,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		6,000,000	0	0	0	0	6,000,000

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Major Capacity

ID Number: 2204121

Project Location

SR 281 (Avalon Boulevard) from SR 8 (I-10) to SR 10 (US 90)

Description

Design and right-of-way acquisition for four lane construction under project # 2204123 (4.818 miles). Includes appropriate bicycle/pedestrian features. TPO Major Project Priority #6

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
S117	4B(ROW)	92,000	0	0	0	0	92,000
XU	4B(ROW)	0	640,000	0	0	0	640,000
DIH	41(ROW)	100,000	389,000	0	0	0	489,000
S117	43(ROW)	900,000	0	0	0	0	900,000
XA	43(ROW)	0	3,731,000	0	0	0	3,731,000
XU	43(ROW)	0	3,763,900	0	0	0	3,763,900
XU	45(ROW)	0	98,000	0	0	0	98,000
TOTALS		1,092,000	8,621,900	0	0	0	9,713,900

ID Number: 2204123

Project Location

SR 281 (Avalon Boulevard) from north of CSX Railroad Bridge to SR 10 (US 90)

Description

Four lane construction with appropriate bicycle pedestrian features. (2.803 miles) TPO Major Project Priority #6

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
XA	52(CST)	0	0	0	13,524,000	0	13,524,000
XU	52(CST)	0	0	0	1,176,000	0	1,176,000
XU	57(CST)	0	0	50,000	0	0	50,000
XU	61(CEI)	0	0	0	134,505	0	134,505
XU	62(CEI)	0	0	0	2,205,000	0	2,205,000
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	50,000	17,039,505	0	17,089,505

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Major Capacity

ID Number: 2204401

Project Location

SR 30 (US 98) from Bayshore Road to Portside Drive

Description

Preliminary engineering for six lane construction with raised median, bike lanes, and sidewalks from new Pensacola Bay Bridge to Garcon Point Bridge. (3.961 miles) TPO Major Project Priority #7

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	31(PE)	24,000	0	0	0	0	24,000
XU	32(PE)	3,200,000	0	0	0	0	3,200,000
IVH	32(PE)	496,000	0	0	0	0	496,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		3,720,000	0	0	0	0	3,720,000

ID Number: 2204423

Project Location

SR 87 from north of Five Forks Road to the Eglin AFB boundary

Description

Four lane construction to Vonnice Tolbert Road (3.025 miles).

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	5A(CST)	0	250,000	0	0	0	250,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	250,000	0	0	0	250,000

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Major Capacity

ID Number: 2204424

Project Location

SR87 from boundary of Eglin AFB to CR184

Description

Right of Way acquisition of future multilane construction. (9.778 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
NHAC	C8(ENVIR)	0	3,547,000	0	0	0	3,547,000
NHAC	31(PE)	10,000	40,000	0	0	0	50,000
NHAC	32(PE)	0	5,300,000	0	0	0	5,300,000
NHAC	4B(ROW)	0	219,050	0	0	0	219,050
NHAC	41(ROW)	0	40,000	0	0	0	40,000
NHAC	43(ROW)	0	1,945,000	0	0	0	1,945,000
		0	0	0	0	0	0
TOTALS		10,000	11,091,050	0	0	0	11,101,050

ID Number: 2204425

Project Location

SR 87 from Hickory Hammock Road (CR 184) to SR 10 (US 90)

Description

Multilane construction. Mobility 2000 Project. ADMIN funds indicate repayment (3.753 miles).

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
XA	A8(ADMIN)	6,500,000	0	0	0	0	6,500,000
XU	A8(ADMIN)	4,000,000	0	0	0	0	4,000,000
NHAC	5A(CST)	1,350,000	0	0	0	0	1,350,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		11,850,000	0	0	0	0	11,850,000

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Major Capacity

ID Number: 4130622

Project Location

SR 8 (I-10) from Escambia County Line to west of SR281 (Avalon Blvd)

Description

Final Design to six lane I-10 from Scenic Highway to Avalon Blvd. and replace Escambia Bay Bridges #580058 and #580071 (5.152 miles) SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DI	31(PE)	0	0	0	273,585	0	273,585
DI	32(PE)	0	0	0	13,679,245	0	13,679,245
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	13,952,830	0	13,952,830

ID Number: 4174742

Project Location

SR8 (I-10) Escambia Bay Bridges Replacement

Description

Replace and add lanes to east and west bound lanes damaged as result of Hurricane Ivan. Line item appropriation from Congress.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
ACER	C2(ENVIR)	5,000,000	0	0	0	0	5,000,000
ACER	C8(ENVIR)	3,000,000	0	0	0	0	3,000,000
ACER	5A(CST)	0	10,000,000	2,000,000	0	0	12,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		8,000,000	10,000,000	2,000,000	0	0	20,000,000

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Major Capacity

ID Number: TBA

Project Location

Description

Environmental Code

US98 Major Investment Study

US98 Corridor from Alabama State Line to US231 in Bay County. This project also appears in Okaloosa-Walton and Bay County TPO TIPs. \$3 million from FDOT and \$3 million Congressional Earmark.

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
FDOT	20(PDE)	3,000,000	0	0	0	0	3,000,000
TBA	20(PDE)	3,000,000	0	0	0	0	3,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		6,000,000	0	0	0	0	6,000,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4079381

Project Location

Pedestrian Actuated Signals

Description

Installation of pedestrian actuated signal features in Escambia and Santa Rosa counties. TPO Major Project Priority #4. SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
XU	52(CST)	165,600	171,150	176,850	176,400	176,850	866,850
XU	61(CEI)	16,560	17,115	17,685	17,640	0	69,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		182,160	188,265	194,535	194,040	176,850	935,850

ID Number: 4098281

Project Location

SR 10A (US 90) at SR 296 (Michigan Avenue) intersection

Description

Upgrade signal to mast arms. Revise the north bound right turn lane. Construct south bound, left turn lane. Extend the north bound, left turn lane to 500' of storage. (0.242 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	52(CST)	857,868	0	0	0	0	857,868
DIH	61(CEI)	11,237	0	0	0	0	11,237
DS	62(CEI)	149,785	0	0	0	0	149,785
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		1,018,890	0	0	0	0	1,018,890

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4113932

Project Location

SR 10A (US 90) from Hyde Park Road
to SR 10 (US 90A) Nine Mile Road

Description

Removal and replacement of substandard guardrail on Scenic Highway
(8.635 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
SS	52(CST)	685,584	0	0	0	0	685,584
SS	61(CEI)	8,680	0	0	0	0	8,680
SS	62(CEI)	115,692	0	0	0	0	115,692
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		809,956	0	0	0	0	809,956

ID Number: 4125451

Project Location

Escambia/Santa Rosa Coordinated
Traffic Signal Operations

Description

To be used in coordination with cities of Pensacola, Gulf Breeze, and Milton,
to establish a joint office and hire full time staff. TPO Major Project Priority #5.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
XU	54(CST)	0	200,000	200,000	200,000	200,000	800,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	200,000	200,000	200,000	200,000	800,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4146591

Project Location

SR 298 (Lillian Highway) at SR 173
(Blue Angel Parkway) intersection

Description

Construct a west bound, right turn lane on Lillian Highway (.107 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	4B(ROW)	106,173	0	0	0	0	106,173
DIH	41(ROW)	15,000	0	0	0	0	15,000
DDR	43(ROW)	919,595	0	0	0	0	919,595
DDR	45(ROW)	10,000	0	0	0	0	10,000
DDR	52(CST)	0	593,320	0	0	0	593,320
DIH	61(CEI)	0	77,725	0	0	0	77,725
		0	0	0	0	0	0
TOTALS		1,050,768	671,045	0	0	0	1,721,813

ID Number: 4146611

Project Location

SR 10A (US 90) at Shoemaker Street
intersection

Description

Construct east and west bound, left turn lanes with 100' of storage and install
mast arms (0.126 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	61(CEI)	0	65,767	0	0	0	65,767
DS	52(CST)	0	502,040	0	0	0	502,040
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	567,807	0	0	0	567,807

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4147061

Project Location

Pensacola ITS

Description

Establish Regional Traffic Management Center Building.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
NHAC	52(CST)	0	2,076,000	0	0	0	2,076,000
NHAC	31(PE)	0	14,000	0	0	0	14,000
NHAC	61(CEI)	0	22,075	0	0	0	22,075
NHAC	62(CEI)	0	291,750	0	0	0	291,750
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	2,403,825	0	0	0	2,403,825

ID Number: 4147062

Project Location

Pensacola ITS

Description

Operation contracts for traffic management center

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
D	72(MAINT)	0	0	0	250,000	0	250,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	250,000	0	250,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4147091

Project Location

Pensacola ITS

Description

Software, hardware, computer and associated support equipment for Traffic Management Center.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
NHAC	52(CST)	0	680,000	0	0	0	680,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	680,000	0	0	0	680,000

ID Number: 4147101

Project Location

Pensacola ITS

Description

Freeway Management System for I-10 from Welcome Center to east of SR 87. Installation of ITS devices.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DI	31(PE)	0	0	114,000	0	0	114,000
DI	52(CST)	0	0	8,606,000	0	0	8,606,000
DI	61(CEI)	0	0	120,000	0	0	120,000
DI	62(CEI)	0	0	883,200	0	0	883,200
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	9,723,200	0	0	9,723,200

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4147121

Project Location

Pensacola ITS

Description

Telecom Infrastructure for I-10 Urban Area. ITS communications from Alabama State Line to SR 87.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DI	31(PE)	0	0	40,000	0	0	40,000
DI	52(CST)	0	0	3,680,000	0	0	3,680,000
DI	61(CEI)	0	0	60,000	0	0	60,000
DI	62(CEI)	0	0	516,886	0	0	516,886
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	4,296,886	0	0	4,296,886

ID Number: 4147131

Project Location

Pensacola ITS

Description

I-110 Corridor Freeway Management System from I-10 to Pensacola Bay Bridge.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DI	31(PE)	0	0	40,000	0	0	40,000
DI	52(CST)	0	0	3,030,000	0	0	3,030,000
DI	61(CEI)	0	0	50,000	0	0	50,000
DI	62(CEI)	0	0	425,587	0	0	425,587
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	3,545,587	0	0	3,545,587

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4147141

Project Location

Pensacola ITS

Description

I-110 Corridor Telecom Infrastructure. Communications from I-10 to Pensacola Bay Bridge.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
MGNH	31(PE)	0	0	10,000	0	0	10,000
MGNH	52(CST)	0	0	1,000,000	0	0	1,000,000
MGNH	61(CEI)	0	0	70,000	0	0	70,000
MGNH	62(CEI)	0	0	516,886	0	0	516,886
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	1,596,886	0	0	1,596,886

ID Number: 4161341

Project Location

SR 291 (Davis Highway) at CR 498
(Copter Road) Intersection

Description

Construct northbound right turn lane from Larkin St to Copter with 150 feet storage. (0.15 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	41(ROW)	25,000	0	0	0	0	25,000
DDR	4B(ROW)	103,000	0	0	0	0	103,000
DDR	43(ROW)	835,500	0	0	0	0	835,500
XU	52(CST)	0	0	396,818	0	0	396,818
XU	61(CEI)	0	0	45,038	0	0	45,038
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		963,500	0	441,856	0	0	1,405,356

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4175931

Project Location

SR292 (Perdido Key) at River Road Intersection

Description

Construct east bound and west bound turn lanes with 125' of storage (0.341 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	31(PE)	20,000	0	0	0	0	20,000
DS	52(CST)	0	0	0	488,690	0	488,690
XU	32(PE)	200,000	0	0	0	0	200,000
DIH	61(CEI)	0	0	0	55,466	0	55,466
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		220,000	0	0	544,156	0	764,156

ID Number: 4175941

Project Location

SR742 (Creighton Road) at Keating Road Intersection

Description

Mast arm installation and east and west bound turn lane construction, east bound with 100' of storage and west bound with 175' of storage. (0.208 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
XU	32(PE)	200,000	0	0	0	0	200,000
DIH	31(PE)	20,000	0	0	0	0	20,000
DS	52(CST)	0	0	0	676,841	0	676,841
DIH	61(CEI)	0	0	0	76,821	0	76,821
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		220,000	0	0	753,662	0	973,662

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: TSM

ID Number: 4097921

Project Location

Description

Environmental Code

SR 10 (US 90)

Corridor Management Improvement Projects. TPO Major Project Priority #1A

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
XU	58(CST)	750,000	750,000	750,000	750,000	750,000	3,750,000
XU	61(CEI)	1,035	1,069	1,000	1,000	0	4,104
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		751,035	751,069	751,000	751,000	750,000	3,754,104

ID Number: 4097922

Project Location

Description

Environmental Code

SR 30 (US 98)

Corridor Management Improvement Projects. TPO Major Project Priority #1B.

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
XU	58(CST)	750,000	750,000	750,000	750,000	750,000	3,750,000
XU	61(CEI)	1,035	1,069	1,000	1,000	0	4,104
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		751,035	751,069	751,000	751,000	750,000	3,754,104

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Enhancement

ID Number: 4126781

Project Location

Langley Avenue Sidewalk

Description

Complete sidewalks along Langley Avenue on northside from Davis Hwy to Pinnacle Rd and on southside from Tippen Ave to Langley Court. (1.72 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
SE	58(CST)	541,968	0	0	0	0	541,968
SE	61(CEI)	1,000	0	0	0	0	1,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		542,968	0	0	0	0	542,968

ID Number: 4162731

Project Location

SR 289 (Ninth Avenue) from SR 296
(Bayou Boulevard) to Airport Boulevard

Description

Construct 5' sidewalks on east side of Ninth Avenue. TPO #1 Enhancement
Priority. (0.524 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
SE	58(CST)	0	0	104,000	0	0	104,000
SE	61(CEI)	0	0	1,000	0	0	1,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	105,000	0	0	105,000

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Enhancement

ID Number: 4162711

Project Location

Description

Environmental Code

SR4 & SR89 Jay Sidewalks

Sidewalks and Beautification along SR4 & SR89 in Jay from south side west of city limits to Beck Ave on SR4 and west side from Escambia Ave to Calfee Street on SR89. (2.256 miles)

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
SE	58(CST)	0	0	353,000	0	0	353,000
SE	61(CEI)	0	0	500	0	0	500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	353,500	0	0	353,500

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Bicycle/Pedestrian

ID Number: 4097951

Project Location

Escambia and Santa Rosa Counties

Description

Bicycle and pedestrian improvements funded by TPO boxed funds. TPO Major Project Priority #3.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
XU	54(CST)	125,000	125,000	125,000	125,000	125,000	625,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		125,000	125,000	125,000	125,000	125,000	625,000

FL - AL TPO Transportation Improvement Program: Baldwin

Project Type: Public Transportation

ID Number: 100046299

Project Location

Baldwin Rural Area Transportation Service (BRATS)

Description

Flexible funds transfer to FTA transit for the Lillian area. Funds can be used for operating or capital expenses.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
LLST	80(OPS)	34,333	0	0	0	0	34,333
STLLH	80(OPS)	74,204	0	0	0	0	74,204
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		108,537	0	0	0	0	108,537

ID Number: 100047038/9/40/41

Project Location

Baldwin Rural Area Transportation Service (BRATS)

Description

Flexible funds transfer to FTA transit for the Lillian area. Funds can be used for operating or capital expenses. Percentage match from Baldwin County Commission brings yearly totals to \$40,414.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
STLLH	80(OPS)	0	32,331	32,331	32,331	32,331	129,324
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	32,331	32,331	32,331	32,331	129,324

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 2270811

Project Location

Escambia County Transportation
Disadvantaged

Description

T/E Grant

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
LF	84(OPS)	56,749	57,173	57,179	60,968	62,308	294,377
TDDR	84(OPS)	51,339	4,144	4,145	4,144	4,145	67,917
TDTF	84(OPS)	459,399	510,413	510,462	548,710	560,770	2,589,754
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		567,487	571,730	571,786	613,822	627,223	2,952,048

ID Number: 2270812

Project Location

Escambia County Transportation
Disadvantaged Commission

Description

Planning Grant

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
TDTF	14(PLN)	22,293	22,850	23,421	24,007	24,607	117,178
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		22,293	22,850	23,421	24,007	24,607	117,178

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 2270813

Project Location

Escambia County Transportation
Disadvantaged Commission

Description

Voluntary Dollar Distribution

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
TDTF	84(OPS)	280	0	0	0	0	280
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		280	0	0	0	0	280

ID Number: 4056201

Project Location

Escambia County ECAT

Description

Operating Assistance

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	84(OPS)	768,639	783,217	0	0	0	1,551,856
LF	84(OPS)	768,639	783,217	0	0	0	1,551,856
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		1,537,278	1,566,434	0	0	0	3,103,712

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4093821

Project Location

Escambia County ECAT

Description

Purchase fives buses, service vehicles, and maintenance equipment. Toll credits may be used as a match.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
FTA	94(CAP)	2,820,000	0	0	0	0	2,820,000
LF	94(CAP)	705,000	0	0	0	0	705,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		3,525,000	0	0	0	0	3,525,000

ID Number: 4093851

Project Location

Escambia County ECAT

Description

Davis Highway Urban Corridor Improvements. To provide additional bus service during construction on Davis Highway.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	84(OPS)	200,000	200,000	200,000	200,000	200,000	1,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		200,000	200,000	200,000	200,000	200,000	1,000,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4093871

Project Location

Description

Environmental Code

Escambia County ECAT

Blue Angel Parkway Corridor Service.

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	84(OPS)	200,000	200,000	200,000	200,000	200,000	1,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		200,000	200,000	200,000	200,000	200,000	1,000,000

ID Number: 4097931

Project Location

Description

Environmental Code

ECAT

Escambia County area transit projects. TPO Major Project Priority #2.

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
XU	84(OPS)	125,000	125,000	125,000	125,000	125,000	625,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		125,000	125,000	125,000	125,000	125,000	625,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4119421

Project Location

Escambia County ECAT Capital

Description

Purchase five buses, service vehicles, maintenance equipment. Toll credits may be used as local match.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
FTA	94(CAP)	0	2,900,000	0	0	0	2,900,000
LF	94(CAP)	0	725,000	0	0	0	725,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	3,625,000	0	0	0	3,625,000

ID Number: 4141011

Project Location

Escambia County ECAT Block Grant

Description

Operating Assistance

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	84(OPS)	0	0	805,248	810,055	842,296	2,457,599
LF	84(OPS)	0	0	805,248	810,055	842,296	2,457,599
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	1,610,496	1,620,110	1,684,592	4,915,198

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4141141

Project Location

Escambia County ECAT Service
Development

Description

Purchase buses, equipment, etc. Toll credits may be used for match.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
FTA	94(CAP)	0	0	3,000,000	0	0	3,000,000
LF	94(CAP)	0	0	750,000	0	0	750,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	3,750,000	0	0	3,750,000

ID Number: 4156061

Project Location

West Florida Regional Planning Council

Description

Regional Commuter Assistance

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	84(OPS)	200,000	0	0	0	0	200,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		200,000	0	0	0	0	200,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4156141

Project Location

Escambia County

Description

Section 5307 capital for fixed route, public transportation - replacement buses, miscellaneous equipment. Toll credits may be used as match.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
FTA	94(CAP)	0	0	0	3,100,000	0	3,100,000
LF	94(CAP)	0	0	0	775,000	0	775,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	3,875,000	0	3,875,000

ID Number: 4177111

Project Location

Escambia County

Description

Transit Route Restructuring

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	84(OPS)	500,000	0	0	0	0	500,000
LF	84(OPS)	500,000	0	0	0	0	500,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		1,000,000	0	0	0	0	1,000,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4177511

Project Location

Escambia County

Description

Purchase buses, vans, and equipment. Toll credit may be used as local match.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
FTA	94(CAP)	0	0	0	0	2,820,000	2,820,000
LF	94(CAP)	0	0	0	0	705,000	705,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	3,525,000	3,525,000

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Public Transportation

ID Number: 2271181

Project Location

Santa Rosa County Transportation
Disadvantaged

Description

T/E Grant

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
LF	84(OPS)	32,160	31,170	31,174	34,139	34,965	163,608
TDTF	84(OPS)	228,199	218,631	218,662	307,255	314,683	1,287,430
TDDR	84(OPS)	61,241	61,902	61,900	61,902	61,900	308,845
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		321,600	311,703	311,736	403,296	411,548	1,759,883

ID Number: 2271182

Project Location

Santa Rosa County Transportation
Disadvantaged Commission

Description

Planning Grant

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
TDTF	14(PLN)	18,862	19,334	19,817	20,313	20,820	99,146
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		18,862	19,334	19,817	20,313	20,820	99,146

FL - AL TPO Transportation Improvement Program: Santa Rosa

Project Type: Public Transportation

ID Number: 2271183

Project Location

Santa Rosa County Transportation
Disadvantaged Commission

Description

Voluntary Dollar Distribution

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
TDTF	84(OPS)	949	0	0	0	0	949
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		949	0	0	0	0	949

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4054931

Project Location

Pensacola Regional Airport

Description

EA/EIS for GA Runway 17L/35R. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	0	0	0	6,250	6,250
FAA	94(CAP)	0	0	0	0	237,500	237,500
LF	94(CAP)	0	0	0	0	6,250	6,250
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	250,000	250,000

ID Number: 4074311

Project Location

Pensacola Regional Airport

Description

Extend runway 17/35 design. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	0	0	0	18,750	18,750
FAA	94(CAP)	0	0	0	0	712,500	712,500
LF	94(CAP)	0	0	0	0	18,750	18,750
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	750,000	750,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4074331

Project Location

Pensacola Regional Airport

Description

Construction of extended runway 17/35. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	94(CAP)	0	0	0	0	550,000	550,000
FAA	94(CAP)	0	0	0	0	2,925,000	2,925,000
LF	94(CAP)	0	0	0	0	3,025,000	3,025,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	6,500,000	6,500,000

ID Number: 4074351

Project Location

Pensacola Regional Airport

Description

Landside access road improvements - Phase II. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	6,250	0	0	0	0	6,250
FAA	94(CAP)	237,500	0	0	0	0	237,500
LF	94(CAP)	6,250	0	0	0	0	6,250
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		250,000	0	0	0	0	250,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4074361

Project Location

Pensacola Regional Airport

Description

Airfield pavement and lighting rehabilitation. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	3,750	0	0	0	3,750
FAA	94(CAP)	0	142,500	0	0	0	142,500
LF	94(CAP)	0	3,750	0	0	0	3,750
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	150,000	0	0	0	150,000

ID Number: 4096941

Project Location

Pensacola Regional Airport

Description

Expand General Aviation Apron. Emerging SIS Project

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
FAA	94(CAP)	0	2,226,230	0	0	0	2,226,230
DS	94(CAP)	0	58,585	0	0	0	58,585
LF	94(CAP)	0	58,585	0	0	0	58,585
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	2,343,400	0	0	0	2,343,400

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4096951

Project Location

Pensacola Regional Airport

Description

Construct holdpads. Emerging SIS Project

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
FAA	94(CAP)	0	1,149,500	0	0	0	1,149,500
DS	94(CAP)	0	30,250	0	0	0	30,250
LF	94(CAP)	0	30,250	0	0	0	30,250
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	1,210,000	0	0	0	1,210,000

ID Number: 4096971

Project Location

Pensacola Regional Airport

Description

Construct southwest taxiway. Emerging SIS Project

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
FAA	94(CAP)	0	333,450	0	0	0	333,450
DS	94(CAP)	0	8,775	0	0	0	8,775
LF	94(CAP)	0	8,775	0	0	0	8,775
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	351,000	0	0	0	351,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4119071

Project Location

Pensacola Regional Airport

Description

Install Category 1 Runway 35L. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	0	0	0	25,000	25,000
FAA	94(CAP)	0	0	0	0	950,000	950,000
LF	94(CAP)	0	0	0	0	25,000	25,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	1,000,000	1,000,000

ID Number: 4119081

Project Location

Pensacola Regional Airport

Description

Environmental Assessment - RW 17/35 extension. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	0	0	6,250	0	6,250
FAA	94(CAP)	0	0	0	237,500	0	237,500
LF	94(CAP)	0	0	0	6,250	0	6,250
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	250,000	0	250,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4119101

Project Location

Pensacola Regional Airport

Description

Air Cargo Facility - drainage improvements phase II. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	0	3,100	0	0	3,100
FAA	94(CAP)	0	0	117,800	0	0	117,800
LF	94(CAP)	0	0	3,100	0	0	3,100
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	124,000	0	0	124,000

ID Number: 4119111

Project Location

Pensacola Regional Airport

Description

Air Cargo Facility - drainage improvements phase I. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	6,263	0	0	0	6,263
FAA	94(CAP)	0	237,975	0	0	0	237,975
LF	94(CAP)	0	6,263	0	0	0	6,263
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	250,501	0	0	0	250,501

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4119121

Project Location

Pensacola Regional Airport

Description

Landside Signage Improvements - Phase I. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	3,000	0	0	0	3,000
FAA	94(CAP)	0	114,000	0	0	0	114,000
LF	94(CAP)	0	3,000	0	0	0	3,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	120,000	0	0	0	120,000

ID Number: 4144881

Project Location

Pensacola Regional Airport

Description

Update master plan, part 150 and ALP. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	0	0	25,000	0	25,000
LF	94(CAP)	0	0	0	25,000	0	25,000
FAA	94(CAP)	0	0	0	950,000	0	950,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	1,000,000	0	1,000,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4159251

Project Location

Pensacola Regional Airport

Description

Purchase passenger loading bridge Gate 8. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	94(CAP)	0	0	0	13,750	0	13,750
FAA	94(CAP)	0	0	0	522,500	0	522,500
LF	94(CAP)	0	0	0	13,750	0	13,750
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	550,000	0	550,000

ID Number: 4159281

Project Location

Pensacola Regional Airport

Description

Purchase passenger loading bridge Gate 5. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	94(CAP)	0	0	13,750	0	0	13,750
FAA	94(CAP)	0	0	522,500	0	0	522,500
LF	94(CAP)	0	0	13,750	0	0	13,750
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	550,000	0	0	550,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4159301

Project Location

Pensacola Regional Airport

Description

Purchase passenger loading bridge Gate 1. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	94(CAP)	13,750	0	0	0	0	13,750
FAA	94(CAP)	522,500	0	0	0	0	522,500
LF	94(CAP)	13,750	0	0	0	0	13,750
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		550,000	0	0	0	0	550,000

ID Number: 4159411

Project Location

Pensacola Regional Airport

Description

Design and construct instrument landing system at Runway 26. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	0	75,000	0	0	75,000
FAA	94(CAP)	0	0	2,850,000	0	0	2,850,000
LF	94(CAP)	0	0	75,000	0	0	75,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	3,000,000	0	0	3,000,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4159421

Project Location

Pensacola Regional Airport

Description

Design and construct air cargo facility - utilities/buildings/apron phase 2.
Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	175,000	0	0	0	175,000
FAA	94(CAP)	0	6,650,000	0	0	0	6,650,000
LF	94(CAP)	0	175,000	0	0	0	175,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	7,000,000	0	0	0	7,000,000

ID Number: 4159431

Project Location

Pensacola Regional Airport

Description

Environmental assessment Runway 26 instrument landing system. Emerging
SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	12,500	0	0	0	12,500
FAA	94(CAP)	0	475,000	0	0	0	475,000
LF	94(CAP)	0	12,500	0	0	0	12,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	500,000	0	0	0	500,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4159441

Project Location

Pensacola Regional Airport

Description

Landside access improvements Phase III. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	6,250	0	0	0	6,250
FAA	94(CAP)	0	237,500	0	0	0	237,500
LF	94(CAP)	0	6,250	0	0	0	6,250
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	250,000	0	0	0	250,000

ID Number: 4159451

Project Location

Pensacola Regional Airport

Description

Build housing and accomodations for EDS equipment. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	225,000	0	0	0	0	225,000
FAA	94(CAP)	8,550,000	0	0	0	0	8,550,000
LF	94(CAP)	225,000	0	0	0	0	225,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		9,000,000	0	0	0	0	9,000,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4160501

Project Location

Pensacola Regional Airport

Description

Design parking garage expansion. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	500,000	0	0	0	0	500,000
LF	94(CAP)	500,000	0	0	0	0	500,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		1,000,000	0	0	0	0	1,000,000

ID Number: 4161031

Project Location

Pensacola Regional Airport

Description

Terminal building energy modifications. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
LF	94(CAP)	225,000	0	0	0	0	225,000
DS	94(CAP)	225,000	0	0	0	0	225,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		450,000	0	0	0	0	450,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4181921

Project Location

Pensacola Regional Airport

Description

Install landing system/global positioning system approach. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	0	0	0	25,000	25,000
LF	94(CAP)	0	0	0	0	25,000	25,000
FAA	94(CAP)	0	0	0	0	950,000	950,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	1,000,000	1,000,000

ID Number: 4159091

Project Location

Peter Prince Field

Description

Construct east T-hangar access taxiways - stage 1.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	4,125	0	0	0	0	4,125
FAA	94(CAP)	156,250	0	0	0	0	156,250
LF	94(CAP)	4,125	0	0	0	0	4,125
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		164,500	0	0	0	0	164,500

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Aviation

ID Number: 4159101

Project Location

Peter Prince Field

Description

East access utilities.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	94(CAP)	0	8,960	0	0	0	8,960
FAA	94(CAP)	0	340,461	0	0	0	340,461
LF	94(CAP)	0	8,960	0	0	0	8,960
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	358,381	0	0	0	358,381

ID Number: 4159171

Project Location

Peter Prince Field

Description

Environmental assessment for the widening of taxiways A and B and the construction of south exit taxiway

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	94(CAP)	0	4,375	0	0	0	4,375
FAA	94(CAP)	0	166,250	0	0	0	166,250
LF	94(CAP)	0	4,375	0	0	0	4,375
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	175,000	0	0	0	175,000

FL - AL TPO Transportation Improvement Program: Santa Rosa

Project Type: Aviation

ID Number: 4159311

Project Location

Peter Prince Field

Description

T-hangars (20 units)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	448,000	0	0	0	448,000
LF	94(CAP)	0	112,000	0	0	0	112,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	560,000	0	0	0	560,000

ID Number: 4160361

Project Location

Peter Prince Field

Description

T-hangar construction (12 units)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
LF	94(CAP)	77,208	0	0	0	0	77,208
DDR	94(CAP)	308,830	0	0	0	0	308,830
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		386,038	0	0	0	0	386,038

FL - AL TPO Transportation Improvement Program: Santa Rosa

Project Type: Aviation

ID Number: 4160441

Project Location

Description

Environmental Code

Peter Prince Field

Construct corporate hangars

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	0	409,600	0	0	409,600
LF	94(CAP)	0	0	102,400	0	0	102,400
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	512,000	0	0	512,000

ID Number: 4160451

Project Location

Description

Environmental Code

Peter Prince Field

Widen taxiways A and B

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	0	0	18,750	0	18,750
FAA	94(CAP)	0	0	0	712,500	0	712,500
LF	94(CAP)	0	0	0	18,750	0	18,750
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	750,000	0	750,000

FL - AL TPO Transportation Improvement Program: Santa Rosa

Project Type: Aviation

ID Number: 4177611

Project Location

Description

Environmental Code

Peter Prince Field

Construct T hangars (10 units)

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	94(CAP)	0	0	0	0	224,000	224,000
LF	94(CAP)	0	0	0	0	56,000	56,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	280,000	280,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Seaport

ID Number: 4184401

Project Location

Port of Pensacola

Description

Barge mooring system. Emerging SIS Facility

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
PORT	94(CAP)	250,000	0	0	0	0	250,000
LF	94(CAP)	250,000	0	0	0	0	250,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		500,000	0	0	0	0	500,000

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Resurfacing

ID Number: 4063221

Project Location

SR 10A (US 90) from the four laning at Godwin Lane to Edison Road

Description

Includes upgrading to mast arms at Pine Forest Blvd., Bellview Ave., Marlene Dr., and Massachussetts Drive (2.815 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	5A(CST)	0	50,000	0	0	0	50,000
DS	52(CST)	2,174,852	0	0	0	0	2,174,852
LF	52(CST)	5,892	0	0	0	0	5,892
DIH	61(CEI)	25,517	0	0	0	0	25,517
DS	62(CEI)	337,225	0	0	0	0	337,225
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		2,543,486	50,000	0	0	0	2,593,486

ID Number: 4113931

Project Location

SR 10A (US 90) Scenic Highway from Hyde Park Road to SR 10 (US 90A) Nine Mile Road

Description

Resurfacing, upgrade to mastarms, add 0.26 miles of sidewalk and 150 feet of boardwalk to Bay Bluff Park. (8.635 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	52(CST)	3,952,447	0	0	0	0	3,952,447
DIH	61(CEI)	40,789	0	0	0	0	40,789
DDR	5A(CST)	0	50,000	0	0	0	50,000
DDR	62(CEI)	552,963	0	0	0	0	552,963
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		4,546,199	50,000	0	0	0	4,596,199

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Resurfacing

ID Number: 4113951

Project Location

SR 173 (Blue Angel Pkwy) from CR 292A (Gulf Beach Hwy) to the end of the four lanes north of SR 292

Description

Resurfacing and add 20' of paved shoulders at end of the 4 lane (2.071 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	52(CST)	1,833,832	0	0	0	0	1,833,832
DIH	61(CEI)	20,813	0	0	0	0	20,813
DS	5A(CST)	0	50,000	0	0	0	50,000
DS	62(CEI)	298,638	0	0	0	0	298,638
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		2,153,283	50,000	0	0	0	2,203,283

ID Number: 4116911

Project Location

SR 10A (US 90) Cervantes Street from SR 292 (Pace Boulevard) to 15th Ave.

Description

Resurfacing (2.581 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	52(CST)	0	2,289,113	0	0	0	2,289,113
DIH	61(CEI)	0	26,681	0	0	0	26,681
DS	5A(CST)	0	0	50,000	0	0	50,000
LF	52(CST)	0	61,617	0	0	0	61,617
DS	62(CEI)	0	352,609	0	0	0	352,609
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	2,730,020	50,000	0	0	2,780,020

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Resurfacing

ID Number: 4134401

Project Location

SR 295 (Business US 98) from SR292
(Pace Blvd) to west of Alcaniz Street

Description

Resurfacing travel lanes and parking lanes and replace substandard curbs
and pedestrian features. (1.982 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	61(CEI)	0	0	280,054	0	0	280,054
DS	57(CST)	0	5,000	0	0	0	5,000
DDR	52(CST)	0	0	2,467,440	0	0	2,467,440
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	5,000	2,747,494	0	0	2,752,494

ID Number: 4153701

Project Location

SR 95 (US 29) from south of R/R
crossing to SR97 (Atmore Highway)

Description

Resurfacing. (9.041 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	5A(CST)	0	0	50,000	0	0	50,000
DDR	52(CST)	0	5,658,217	0	0	0	5,658,217
DI	52(CST)	0	352,770	0	0	0	352,770
DIH	61(CEI)	0	578,858	0	0	0	578,858
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	6,589,845	50,000	0	0	6,639,845

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Resurfacing

ID Number: 4153731

Project Location

SR 196 (Main/Bayfront) from South
Tarragona Street to Ninth Avenue South

Description

Resurfacing and additional 1800 feet of sidewalk. (0.506 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	61(CEI)	0	0	52,124	0	0	52,124
DDR	52(CST)	0	0	336,720	0	0	336,720
DDR	57(CST)	0	75,000	0	0	0	75,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	75,000	388,844	0	0	463,844

ID Number: 4153761

Project Location

SR292 from CR292A/CR291 to SR295
(Navy Boulevard)

Description

Resurfacing Sorrento Road/Gulf Beach Highway. (10.3 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	31(PE)	88,906	0	0	0	0	88,906
DS	32(PE)	889,062	0	0	0	0	889,062
DDR	52(CST)	0	0	0	2,544,173	0	2,544,173
DS	52(CST)	0	0	0	3,423,000	0	3,423,000
DIH	61(CEI)	0	0	0	574,638	0	574,638
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		977,968	0	0	6,541,811	0	7,519,779

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Resurfacing

ID Number: 4169141

Project Location

SR296 (Bayou Boulevard) from north of 12th Avenue to east of Firestone Boulevard

Description

Resurface SR296 (Bayou Boulevard) from north of 12th Avenue to east of Firestone Boulevard. (1.476 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	31(PE)	13,722	0	0	0	0	13,722
DIH	61(CEI)	0	0	0	120,652	0	120,652
DDR	52(CST)	0	0	0	921,014	0	921,014
DS	32(PE)	137,224	0	0	0	0	137,224
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		150,946	0	0	1,041,666	0	1,192,612

ID Number: 4169181

Project Location

SR290 (Olive Road) from east of (9th Avenue) to SR10A (Scenic Highway)

Description

Resurfacing with paved shoulders and sidewalks on entire southside and a portion of northside. (0.746 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	32(PE)	75,273	0	0	0	0	75,273
DIH	31(PE)	7,527	0	0	0	0	7,527
DIH	61(CEI)	0	0	0	78,207	0	78,207
DDR	52(CST)	0	0	0	505,214	0	505,214
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		82,800	0	0	583,421	0	666,221

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Resurfacing

ID Number: 4169182

Project Location

SR290 (Olive Road) from CR95A (Old Palafox Street) to Sears Boulevard

Description

Resurface with paved shoulders added. (0.318 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	52(CST)	0	0	0	150,597	0	150,597
DIH	61(CEI)	0	0	0	26,700	0	26,700
DS	32(PE)	22,438	0	0	0	0	22,438
DDR	57(CST)	0	0	5,000	0	0	5,000
DIH	31(PE)	2,244	0	0	0	0	2,244
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		24,682	0	5,000	177,297	0	206,979

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Resurfacing

ID Number: 4063281

Project Location

SR 10 (US 90) from east of SR 281
(Avalon Boulevard) to east of SR 87
north

Description

Resurfacing Caroline Street in Milton (2.160 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DS	5A(CST)	0	50,000	0	0	0	50,000
DS	52(CST)	2,028,438	0	0	0	0	2,028,438
DIH	61(CEI)	22,251	0	0	0	0	22,251
DS	62(CEI)	342,299	50	0	0	0	342,349
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		2,392,988	50,050	0	0	0	2,443,038

ID Number: 4117051

Project Location

SR 87 (Stewart Street) from SR 10 (US
90) to end of old five lane

Description

Resurfacing. (1.999 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	61(CEI)	0	0	21,539	0	0	21,539
DS	52(CST)	0	0	1,897,776	0	0	1,897,776
DS	62(CEI)	0	0	284,666	0	0	284,666
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	2,203,981	0	0	2,203,981

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Resurfacing

ID Number: 4134471

Project Location

SR 10 (US 90) from 2.5 miles east of SR 87 to the Okaloosa County line

Description

Resurfacing. (9.178 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DDR	52(CST)	0	2,922,646	0	0	0	2,922,646
DIH	61(CEI)	0	30,161	0	0	0	30,161
DDR	62(CEI)	0	438,396	0	0	0	438,396
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	3,391,203	0	0	0	3,391,203

ID Number: 4134501

Project Location

SR 10 (US 90) from Escambia River Bridge to CR 197A (Woodbine Road)

Description

Resurfacing. (3.099 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
XA	52(CST)	0	0	2,373,555	0	0	2,373,555
XA	61(CEI)	0	0	26,393	0	0	26,393
XA	62(CEI)	0	0	356,033	0	0	356,033
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	2,755,981	0	0	2,755,981

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Resurfacing

ID Number: 4153721

Project Location

SR 89 (Alabama Street) from the southern city limits of Jay to SR 4

Description

Resurfacing and upgrade flashing beacon at Jay High School and upgrade existing sidewalk on west side of SR89. (1.126 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	61(CEI)	0	0	73,684	0	0	73,684
DS	52(CST)	0	0	475,997	0	0	475,997
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	549,681	0	0	549,681

ID Number: 4169371

Project Location

SR10 (US90) from CR197A (Woodbine Road) to SR281 (Avalon Boulevard)

Description

Resurfacing SR10 (US90) from CR197A (Woodbine Road) to SR281 (Avalon Boulevard). (6.028 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	31(PE)	87,762	0	0	0	0	87,762
DS	32(PE)	877,616	0	0	0	0	877,616
DS	52(CST)	0	0	0	5,890,353	0	5,890,353
DIH	61(CWI)	0	0	0	567,241	0	567,241
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		965,378	0	0	6,457,594	0	7,422,972

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Bridge

ID Number: 2185241

Project Location

Bayou Chico Bridges #480032 and
#480033

Description

Replace low level bridge. (0.03 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
BRAC	52(CST)	0	0	0	3,522,495	0	3,522,495
BRAC	61(CEI)	0	0	0	363,521	0	363,521
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	3,886,016	0	3,886,016

ID Number: 2186961

Project Location

SR 10A (US 90) CSX RR bridge on
Cervantes Street (#480006)

Description

Replace structurally deficient bridge (0.264 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
BRP	5A(CST)	536,400	0	0	0	0	536,400
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		536,400	0	0	0	0	536,400

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Bridge

ID Number: 4111181

Project Location

SR10 (US90) Bridge Replacement
#480001

Description

Replacement of substructure structurally deficient bridge #480001 on SR10 (US90) over Perdido River. (0.135 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	31(PE)	5,000	0	0	0	0	5,000
BRP	32(PE)	881,187	0	0	0	0	881,187
BRAC	4B(ROW)	0	0	12,000	0	0	12,000
DIH	41(ROW)	0	0	15,000	0	0	15,000
BRAC	43(ROW)	0	0	1,013,300	0	0	1,013,300
BRAC	52(CST)	0	0	0	0	5,194,595	5,194,595
BRAC	60(CEI)	0	0	0	0	832,796	832,796
TOTALS		886,187	0	1,040,300	0	0	7,953,878

ID Number: 4155751

Project Location

SR 292 Intercoastal Waterway Gulf
Beach

Description

Paint all structural steel on bridge #480118. (0.409 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	61(CEI)	0	47,062	0	0	0	47,062
BRRP	52(CST)	0	359,250	0	0	0	359,250
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	406,312	0	0	0	406,312

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Bridge

ID Number: 4176781

Project Location

Description

Environmental Code

SR30 (US98) Pensacola Bay Bridge
#480035

Replace all steel piles in far fender on SR30 (US98) Pensacola Bay Bridge
#480035. (2.961 miles)

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
BRRP	52(CST)	0	0	263,856	0	0	263,856
DIH	61(CEI)	0	0	4,678	0	0	4,678
DIH	31(PE)	5,000	0	0	0	0	5,000
BRRP	62(CEI)	0	0	39,578	0	0	39,578
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		5,000	0	308,112	0	0	313,112

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Bridge

ID Number: 4074782

Project Location

Santa Rosa County Bridge
Replacements

Description

Bridge railing replacements and retrofitting for bridge numbers 580002,
580004, 580005. (1.987 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
SS	52(CST)	1,500,750	0	0	0	0	1,500,750
SS	61(CEI)	17,034	0	0	0	0	17,034
SS	62(CEI)	270,135	0	0	0	0	270,135
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		1,787,919	0	0	0	0	1,787,919

ID Number: 4094871

Project Location

SR 87 Clear Creek Bridge

Description

Replace expansion joints. Bridge # 580089. (0.023 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
BRRP	52(CST)	20,698	0	0	0	0	20,698
DIH	61(CEI)	1,944	0	0	0	0	1,944
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		22,642	0	0	0	0	22,642

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Bridge

ID Number: 4116061

Project Location

CR 89 (Ward Basin Road) over I-10

Description

Replace expansion joints #580078 and #580100. (0.04 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
BRRP	52(CST)	82,800	0	0	0	0	82,800
DIH	61(CEI)	14,681	0	0	0	0	14,681
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		97,481	0	0	0	0	97,481

ID Number: 4155812

Project Location

SR 399, SR 4, and SR 87 bridges

Description

Repair/rehabilitation on bridges 580090 (SR399/SR30) and 580097 (SR4).
(0.138 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	61(CEI)	0	23,200	0	0	0	23,200
BRRP	52(CST)	0	149,870	0	0	0	149,870
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	173,070	0	0	0	173,070

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Miscellaneous

ID Number: 2186931

Project Location

Escambia County

Description

Right-of-way Fund Box for Escambia County. Construction boxed for I-110 split diamond interchange (2224691).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
XU	4B(ROW)	0	92,000	0	0	0	92,000
XU	43(ROW)	0	0	1,763,000	0	0	1,763,000
XU	52(CST)	54,000	8,000	433,495	0	0	495,495
XU	61(CEI)	15,000	1,000	15,315	0	0	31,315
XU	62(CEI)	0	0	221,000	0	0	221,000
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		69,000	101,000	2,432,810	0	0	2,602,810

ID Number: 2224343

Project Location

SR 8A (I-110)/SR 8 (I-10)

Description

Landscaping project. SIS Facility. (7.861 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	61(CEI)	0	0	258,553	0	0	258,553
DI	52(CST)	0	0	2,278,000	0	0	2,278,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	2,536,553	0	0	2,536,553

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Miscellaneous

ID Number: 4177881

Project Location

SR290 (Olive Road) CSXT R/R Crossing
#339699F

Description

Rough rail crossing at SR290 (Olive Road) CSXT R/R Crossing #339699F.
Concrete crossing. (0.047 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
DIH	61(CEI)	22,021	0	0	0	0	22,021
DIH	31(PE)	2,000	0	0	0	0	2,000
DS	52(CST)	124,200	0	0	0	0	124,200
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		148,221	0	0	0	0	148,221

ID Number: 4179181

Project Location

Blount Street R/R Crossing #339712S

Description

Sec 17 T2S R3W in Pensacola.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
SR	57(CST)	232,900	0	0	0	0	232,900
SR	61(CEI)	500	0	0	0	0	500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		233,400	0	0	0	0	233,400

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Miscellaneous

ID Number: 4179191

Project Location

Description

Environmental Code

Maxwell Street R/R Crossing #339710D

Sec 19 T2S R3W in Pensacola.

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
SR	61(CEI)	500	0	0	0	0	500
SR	57(CST)	185,800	0	0	0	0	185,800
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		186,300	0	0	0	0	186,300

ID Number: 4179221

Project Location

Description

Environmental Code

Burgess Road R/R Crossing #339701E

Sec 27 T1S R30W in Pensacola. (0.004 miles)

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
SR	57(CST)	166,800	0	0	0	0	166,800
SR	61(CEI)	500	0	0	0	0	500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		167,300	0	0	0	0	167,300

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Miscellaneous

ID Number: 4179312

Project Location

SR727 (Fairfield Drive) from Patricia/N
72nd Avenue to SR10 (US90/Mobile
Highway)

Description

Strategic Highway Safety Project. Install lighting along SR727 to mitigate
nighttime crashes.. (1.931 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
MG	52(CST)	538,200	0	0	0	0	538,200
DIH	31(PE)	10,000	0	0	0	0	10,000
MG	61(CEI)	7,050	0	0	0	0	7,050
MG	62(CEI)	80,730	0	0	0	0	80,730
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		635,980	0	0	0	0	635,980

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Miscellaneous

ID Number: 2186933

Project Location

Santa Rosa County

Description

Funding box for 4 lane construction of Avalon Boulevard.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
XU	52(CST)	0	0	0	0	4,327,722	4,327,722
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	4,327,722	4,327,722

ID Number: 4174862

Project Location

SR10 (US90) east of Escambia River Bridge

Description

Emergency Repairs north of Escambia River Bridge related to Hurricane Ivan. (3.014 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2006	2007	2008	2009	2010	TOTALS
ACER	52(CST)	198,202	0	0	0	0	198,202
ACER	61(CEI)	4,091	0	0	0	0	4,091
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		202,293	0	0	0	0	202,293

TRANSPORTATION
DISADVANTAGED
SUMMARY

Transportation Disadvantaged Summary - Escambia County

Funding Source	2004 (1)	2005 (1)	2006 (2)	2007(2)	2008 (2)
AHCA-MEDICAID	\$905,000	\$905,000	\$910,972	\$920,264	\$929,650
DEPT OF CHILDREN AND FAMILIES	\$690,000	\$690,000	\$696,446	\$703,550	\$710,726
DOT	\$70,000	\$70,000	\$70,421	\$71,139	\$71,856
LOCAL GOVERNMENT	\$1,042,000	\$1,042,000	\$1,041,804	\$1,052,431	\$1,063,166
LOCAL NON GOVERNMENT	\$212,000	\$212,000	\$209,747	\$211,887	\$214,048
TD COMMISSION	\$525,000	\$525,000	\$527,784	\$53,317	\$53,861
Total Revenues	\$3,444,000	\$3,444,000	\$3,457,174	\$3,012,588	\$3,043,307

Sources: 1. Financial Element plus estimated Coordination Contract numbers
 2. Projections based on average of FY2003 thru FY2005 plus 1.02%

Transportation Disadvantaged Summary - Santa Rosa County

Funding Source	2004 (1)	2005 (1)	2006 (2)	2007 (2)	2008 (2)
AHCA-MEDICAID	\$315,000	\$315,000	\$328,856	\$338,820	\$349,086
DEPT. OF CHILDREN AND FAMILIES	\$350,000	\$350,000	\$358,653	\$369,520	\$380,717
DEPT. OF ED. (VOCATIONAL REHAB)	\$250	\$250	\$1,017	\$1,048	\$1,080
DEPT. OF TRANSPORTATION	\$47,769	\$47,769	\$66,217	\$68,223	\$70,290
DOEA	\$49,000	\$49,000	\$0	\$0	\$0
LOCAL GOVERNMENT	\$18,000	\$18,000	\$18,545	\$19,107	\$19,686
LOCAL NON GOVERNMENT	\$37,000	\$37,000	\$37,170	\$38,296	\$39,456
TD COMMISSION	\$285,000	\$285,000	\$301,683	\$310,824	\$320,242
Total Revenues	\$1,102,019	\$1,102,019	\$1,112,141	\$1,145,838	\$1,180,557

Sources: 1. Financial Element (Appendix L of current TDSP)
 2. Estimated using average of 02/03 thru 04/05 plus Potential TD Population growth rate of 3.03%

**MAJOR PROJECT IMPLEMENTATION
AND DELAY**

FISCAL YEAR 2005

Major Project Implementation (2005): Escambia

ID Number 2185391

Project Location	Details	Prior Status	Current Status
SR 291 (Davis Highway) from Burgess Road to SR 8 (I-10)	Widen from four to six lanes.	Right-of-Way Acquisition	Construction will start April 2005

ID Number 2224341

Project Location	Details	Prior Status	Current Status
SR 8A(I-110)/SR 8 (I-10) from CR 95A (Old Palafox) to SR 291 (East Davis Highway)	Major interchange modification and widening of I-10/I110 from four to six lanes.	Construction	The project is proceeding as scheduled.

ID Number 2224661

Project Location	Details	Prior Status	Current Status
SR 8A (I-110) from north of SR 295 (Fairfield Drive) to Airport Boulevard.	Widen to from four to six lanes.	Construction	The project is proceeding as scheduled.

ID Number 2224671

Project Location	Details	Prior Status	Current Status
SR 8A (I-110) from Maxwell Street to SR 295 (Fairfield Drive).	Widen from four to six lanes and realign interchange at Fairfield Drive.	Construction	The project is proceeding as scheduled.

Major Project Implementation (2005): Escambia

ID Number 2224691

Project Location	Details	Prior Status	Current Status
SR 8A (I-110) from SR 296 (Brent Lane) to Airport Boulevard.	Construct split diamond interchange.	Right of Way Acquisition	ROW acquisition is nearing completion as of April 2005

ID Number 2224771

Project Location	Details	Prior Status	Current Status
SR8 (I-10) from SR291 (Davis Highway) to SR10A (US90/Scenic Highway)	Widen to 6 lanes	PD&E	This project is programmed for design in FY2009

ID Number 4130621

Project Location	Details	Prior Status	Current Status
SR8 (I-10) from Scenic Highway to Avalon Boulevard	6 lane and replace Escambia Bay Bridges	PD&E	This project is programmed for design in FY2009

Major Project Implementation (2005): Santa Rosa

ID Number 2203871

Project Location	Details	Prior Status	Current Status
SR 89 from US 90 to SR 87	Widen from two to four lanes.	Construction	This project is complete

ID Number 2204021

Project Location	Details	Prior Status	Current Status
SR 87 from SR 30 (US 98) to north of Five Forks Road.	Widen from two to four lanes.	Construction	The completion has been extended to September 2005

ID Number 2204121

Project Location	Details	Prior Status	Current Status
SR 281 (Avalon Boulevard) from SR 8 (I-10) to SR 10 (US 90)	Widen from two to four lanes.	Right-of-Way Acquisition	ROW acquisition remains on schedule through FY 2007. The construction phase is project # 2204123.

ID Number 2204123

Project Location	Details	Prior Status	Current Status
SR281 (Avalon Blvd) from north of CSX R/R bridge to SR10 (US90)	Widen from two to four lanes	Right of Way Acquisition	Construction is programmed for FY2008 and FY2009

ID Number 2204401

Project Location	Details	Prior Status	Current Status
SR 30 (US 98) from Bayshore Road to Portside Drive.	Widen from four to six lanes.	Preliminary Engineering	TPO requested delay in letting design of this proect to September 2005

Major Project Implementation (2005):

Santa Rosa

ID Number **2204423**

Project Location	Details	Prior Status	Current Status
SR 87 from north of Five Forks Road to the Eglin AFB boundary.	Widen from two to four lanes.	Right-of-Way Acquisition	The project will be let by the end of calendar year 2005

ID Number **2204424**

Project Location	Details	Prior Status	Current Status
SR87 from boundary of Eglin AFB to CR184	Right of way acquisition for future four lane	Planning	Environmental mitigation, design, and ROW are programmed for FY2006 and FY2007

ID Number **2204425**

Project Location	Details	Prior Status	Current Status
SR 87 from CR 184 to SR 10 (US 90)	Widen from two to four lanes.	Right-of-Way Acquisition	The project is under construction

ID Number **4130622**

Project Location	Details	Prior Status	Current Status
SR8 (I-10) from Escambia Bay Bridges at Scenic Highway to east of SR281 (Avalon Blvd)	Six lane I-10 and replace Escambia Bay Bridges	PD&E	This project is programmed for design in FY2009

APPENDIX A:

**GLOSSARY OF
TIP TERMS**

Environmental Surveillance Codes

Environmental Code	Description	Summary
1020	RECREATION AREAS	Recreation areas are publicly owned lands considered to be parks or wildlife, and waterfowl refuges, which have officially been designated as such by federal, State, or local officials having jurisdiction over the land to which public access is available.
1021	HISTORICAL/ARCHAEOLOGICAL SITES	A cultural resource assessment is performed through review of sites listed or eligible for listing on the National Register of Historic Places. However, each project which requires the acquisition of additional right of way may require a professional archaeologist and historian to survey the project to determine if any unknown sites are present.
1034	STORM WATER RUNOFF	Projects that propose to expand the impermeable surface resulting in a substantial increase in storm water runoff.
1051	FLOODPLAIN AND FLOOD PRONE AREAS	Areas subject to inundation from a 100-year flood event, as shown on the U.S.G.S. Maps of Flood Prone Areas or FEMA Flood Insurance Rate Maps.
1053	WETLANDS	Lands having one or more of the following characteristics: at least periodically, the land predominantly supports hydrophytes; the substrate is predominantly undrained hydric soil; the substrate is nonsoil and is saturated with or covered by water.
1055	SURFACE WATERS	Rivers, lakes, streams, springs, impoundments and all other waters or bodies of water including fresh, brackish, saline, and tidal surface water.
1057	GROUNDWATER	All groundwater with designated classifications G1 through G4.
1059	LANDS AND WATERS WITH STATE OR FEDERAL DESIGNATION	Including but not limited to: Aquatic Preserves; Outstanding Florida Waters; Class I and/or Class II Waters; Wildlife Management Areas; National Seashores; National Wildlife Refuge; National Forests; Estuarine Sanctuaries; Wilderness Areas; Prime and Unique Farmlands; National Parks; National Recreation Areas; State Forests; State Parks; and State Preserves.
1061	CRITICAL HABITATS/THREATENED OR ENDANGERED SPECIES	Areas designated by the U.S. Fish and Wildlife Service as critical habitat for any rare, threatened or endangered species.
1063	BARRIER ISLANDS	Coastal barrier islands, beaches, and shorelines, including those protected under the Coastal Barrier Resource Act of 1982.
1065	EVALUATED	Evaluated and no comment at this time.
1067	PROJECTS BEYOND THE "ADVANCED NOTIFICATION STAGE"	No further comments are necessary.

Florida Transportation Acronyms

Acronym	Definition	Description
ALDOT	Alabama Department of Transportation	State agency responsible for transportation issues and planning in Alabama.
CAC	Citizens' Advisory Committee	Advisory committee utilized by most metropolitan planning organizations (TPOs) for citizen input into the transportation planning process.
CMS	Congestion Management System	A systematic process required under ISTEA to provide information on transportation system performance and to identify alternative strategies to alleviate congestion and enhance mobility of persons and goods.
CTC	Community Transportation Coordinator	Person or persons contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.
DCA	Department of Community Affairs	State and land planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.)
DOT	Department of Transportation	Agency responsible for transportation at the local, state, or federal level.
ECAT	Escambia County Area Transit	Public transportation system.
F.S.	Florida Statutes	Documents in which Florida's laws are found.
FDOT	Florida Department of Transportation	State agency responsible for transportation issues and planning in Florida.
FHWA	Federal Highway Administration	Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs.
FTA	Federal Transit Administration	Federal entity responsible for transit planning and programs (formerly UMTA).
FTP	Florida Transportation Plan	A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame. Developed by the Florida Department of Transportation (FDOT) and updated on an annual basis.
FY	Fiscal Year	A budget year. July 1 through June 30 for the State of Florida, and October 1 through September 30 for the federal government.
ISTEA	Intermodal Surface Transportation Efficiency Act	(1991) Federal law which restructured transportation planning and funding by requiring consideration of multimodal solutions, the movement of people and goods, and flexibility in the use of transportation modes.

These definitions are taken from the Florida MPOAC Orientation and Reference Manual, along with the Dictionary of Florida Transportation Acronyms, prepared by the 1000 Friends of Florida.

Acronym	Definition	Description
ITS	Intelligent Transportation System	The use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity.
JPA	Joint Participation Agreement	Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.
LRC	Long Range Component	The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years, and updated at least every five years to reflect changes in the issues, goals, and long range objectives.
LRP	Long Range Plan	A 20 year forecast plan required of state planning agencies and TPOs. It must consider a wide range of social, environmental, energy, and economic factors in determining overall regional goals and consider how transportation can best meet these goals.
MG	Minimum Guarantee	TEA-21 guarantees a 90% return of contributions on formula funds to every state.
MPO	Metropolitan Planning Organization	The forum for cooperative transportation decision making, required for urbanized areas with populations over 50,000.
MPOAC	MPO Advisory Council	An advisory council (consisting of one member from each TPO) that serves as the principal forum for collective policy discussion in urban areas. Created by law to assist the TPOs in carrying out the urbanized area transportation process.
NHS	National Highway System	Specific major roads (155,000 miles [+/- 15%]) that represent one category of road eligible for federal funds under ISTEA.
OPP	Office of Policy Planning	This office develops, documents, and monitors a statewide and metropolitan planning process. They also provide coordination on transportation policy issues with governmental agencies and private citizens.
PUATS	Pensacola Urbanized Area Transportation Study	The Florida-Alabama TPO's Long Range Plan for 20 years with supporting documentation.
ROW	Right-Of-Way	Real property that is used for transportation purposes, defining the extent of the corridor that can be used for the road and associated drainage.
RPC	Regional Planning Council	A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions.
SRPP	Strategic Regional Policy Plan	A plan, developed by each regional planning council (RPC), which contains goals and policies addressing affordable housing, economic development, emergency preparedness, natural resources of regional significance, and regional transportation issues.
STIP	State Transportation Improvement Program	A staged, multi-year, statewide, intermodal program that is consistent with the state and metropolitan transportation plans. It identifies the priority transportation projects to be done over the next three years, and is developed by the FDOT.

These definitions are taken from the Florida MPOAC Orientation and Reference Manual, along with the Dictionary of Florida Transportation Acronyms, prepared by the 1000 Friends of Florida.

Acronym	Definition	Description
STPP	Surface Transportation Policy Project	A national public interest group dedicated to ensuring that transportation policy and investments help conserve energy, protect environmental and aesthetic quality, strengthen the economy, promote social equity, and make communities more liveable.
TCC	Technical Coordinating Committee	An advisory committee of the TPO consisting of planners, engineers, administrators, representatives of educational institutions, military, and transit, port, and airport authorities among others. Does not include the general public.
TD	Transportation Disadvantages	People who are unable to transport themselves or to purchase transportation due to disability, income status, or age.
TDP	Transit Development Plan	A five year plan prepared by ECAT and endorsed by the TPO. Addresses public transportation needs, operations, services, and financial plan with an annual update.
TDSP	Transportation Disadvantaged Service Plan	A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures with an annual update.
TE	Transit Enhancements	TEA-21 allows up to 2% of federal transit capital funds to be spent on enhancement type activities such as shelters, landscaping, and pedestrian connections.
TEA-21	Transportation Equity Act for the 21st Century	Federal legislation authorizing funds for all modes of transportation and guidelines on the use of those funds. Successor to ISTEA.
TIP	Transportation Improvement Program	A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the three year period following its adoption.
TMA	Transportation Management Area	A special designation given to all urbanized areas with a population over 200,000 (or other area when requested by the governor and TPO). These areas must comply with special transportation planning requirements.
TSM	Transportation Systems Management	Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.
UPWP	Unified Planning Work Program	Developed by the metropolitan planning organizations (MPOs) and identifies all transportation and transportation air quality activities anticipated within the next one to two years, including a schedule of completion and the final project.

These definitions are taken from the Florida MPOAC Orientation and Reference Manual, along with the Dictionary of Florida Transportation Acronyms, prepared by the 1000 Friends of Florida.

Fund Source Codes and Participation Rates

Fund Code	Description	% Federal	% State	% Local
ACBR	Advance Construction - Bridge Replacement	80	20	0
ACER	Advance Construction (ER)	82	0	0
ACI	Advance Construction National Highway	82	18	0
ACIM	Advance Construction Interstate Maintenance	90	10	0
ACIR	Accelerated Interstate Rehabilitation	90	10	0
ACNH	Advance Construction National Highway	82	18	0
ACSA	Advance Construction STP (any area)	100	0	0
ACSU	Advance Construction STP (urban areas >200,000)	100	0	0
ACXA	Advance Construction (XA)	0	0	0
BA	Donor Bonus (any area)	82	18	0
BL	Donor Bonus (areas <200,000)	82	18	0
BNBR	Bridge Bond Funds	0	100	0
BNCA	Bond/Controlled Access	0	100	0
BNDS	State Bonds for ROW	0	100	0
BNIR	Bonds (Interstate)	0	100	0
BRAC	Bridge Replacement-On System	80	0	0
BRP	Bridge Replacement	0	100	0
BRRP	Bridge Repair and Rehabilitation (primary)	0	100	0

Fund Code	Description	% Federal	% State	% Local
BRT	Federal Bridge Replacement (on system)	80	20	0
BRTD	Federal Discretionary Bridge Program	80	20	0
BRTZ	Federal Bridge Replacement (off system)	80	20	0
BU	Donor Bonus (urban areas >200,000)	82	18	0
BZAC	Bridge Replacement-Off System	80	0	0
D	Unrestricted State Funds	0	100	0
DBS7	Mid-Bay Bridge Authority	0	100	0
DC	State Funds (Preliminary Engineering Consultants)	0	100	0
DDR	District Dedicated Revenue	0	100	0
DI	State Funds (Inter & Intrastate Highways)	0	100	0
DIH	State Funds for Inhouse Support	0	100	0
DIRS	Advanced Acquisition for ROW	0	100	0
DOC	District Oil Overcharge Funds	0	100	0
DPE	State Funds for Construction and ROW	0	100	0
DPTO	State Public Transportation Office	0	100	0
DS	State Funds for Construction and ROW	0	100	0
DSB9	Santa Rosa County		100	0
DSBC	Garcon Point Bridge	0	100	0
DU	State Primary Funds (Federal reimbursement)	0	100	0
ER61	Hurricane Opal Emergency Relief	100	0	0

Fund Code	Description	% Federal	% State	% Local
ER82	Hurricane Georges Emergency Relief	100	0	0
F330	Federal Earmark Funds	100	0	0
FAA	Federal Aviation Administration	90	5	5
FCO	Fixed Capital Outlay	0	100	0
FHPP	Federal High Priority Projects	80	20	0
FTA	Federal Transit Administration	100	0	0
IM	Interstate Maintenance	100	0	0
IMAC	Interstate Maintenance	90	0	0
IVH	Intelligent Vehical Highway System	80	0	0
LF	Local Funds	0	0	100
LLST	Lillian Surface Transportation	80	0	20
MA	Minimum Allocation (any area)	82	18	0
MG	Minimum Guarantee	82	18	0
MGBP	Minimum Guarantee (Bridge Supplemental)	82	18	0
MGNH	Minimum Guarantee for NH	82	0	0
ML	Minimum Allocation (areas <200,000)	82	18	0
MU	Minimum Allocation (areas>200,000)	82	18	0
NH	National Highways	80	20	0
NHAC	National Highway System	82	0	0
PLHD	Public Lands Highway Discretionary Program	100	0	0

Fund Code	Description	% Federal	% State	% Local
PORT	Seaports	0	100	0
RED	Redistribution of FA	82	18	0
RRP	Rail/Highway Crossing Protective Devices	85	15	0
RRS	Rail/Highway Safety Hazard Elimination	85	15	0
S117	2005 Earmarks for Section 117	100	0	0
SA	Surface Transportation Program (any area)	100	0	0
SB	Scenic Byways	80	20	0
SE	Surface Transportation Enhancement Program	82	18	0
SH	Surface Transportation Hazard Elimination	82	18	0
SIS	Strategic Intermodal System	0	100	0
SL	Surface Transportation Program (areas <200,000)	82	18	0
SN	Surface Transportation Program Mandatory Non-Urban	82	18	0
SP	STP Railroad Protective Devices	90	10	0
SR	Railroad Hazard Elimination	100	0	0
SS	Surface Transportation Safety Improvement	90	10	0
STLLH	(Surface Transportation Lillian)	80	0	20
SU	Surface Transportation (urban areas >200,000)	82	18	0
TCSP	Transportation, Community, and Systems Preservatio	100	0	0
TDDR	Transportation Disadvantaged- DDR Use	0	100	0
TDTF	Transportation Disadvantaged Trust Fund	0	100	0

Fund Code	Description	% Federal	% State	% Local
TM09	Santa Rosa County	0	100	0
TMBC	Garcon Point Bridge	0	100	0
TO09	Navarre Bridge	0	100	0
TOBC	Garcon Point Bridge	0	100	0
TOP	Transportation Outreach Program	0	100	0
UMCP	Minimum Allocation (Consolidated Primary System)	82	18	0
UMM	Minimum Allocation (Federal Aid System)	85	15	0
UMRB	Minimum Allocation (Secondary System)	85	15	0
XA	Surface Transportation Regular Funds	82	18	0
XL	STP Areas (<200,000)	82	18	0
XU	STP Areas (>200,000)	82	18	0

Phase Codes

Phase Group	Description	Phase Type	Description
1	Planning (PLN)	1	In-House
2	PD&E (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right of Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

APPENDIX B:

**TPO PROJECT
PRIORITIES**

Florida – Alabama TPO 2006 Project Priorities

Major Project Priorities

Contacts:

Nick Nickoloff, WFRPC

Gary Kramer, WFRPC

Section A: Major Projects Scheduled for Construction (not subject to priority ranking)

- SR291 (Davis Highway) from Burgess Road to I-10
- SR87 (Navarre) from US98 to north of Five Forks Road
- SR87 (Holley) from north of Five Forks Road to the Eglin AFB boundary
- SR87 (Hickory Hammock) from CR184 to US90
- I-10/I-110/Davis Highway Interchanges
- I-110 from north of Fairfield Drive to Airport Boulevard
- I-110/Fairfield Drive Interchanges
- SR281 (Avalon Blvd) from CSX RR to SR10 (US90)

Section B: Major Projects Not Scheduled for Construction (Forecasted Revenue)

- 1A: Corridor Management Improvement Projects for US90 in Santa Rosa County, from the Escambia County line to SR87 south
- 1B: Corridor Management Improvement Projects for US98 in Santa Rosa County
- 2. Public Transportation Box Fund
- 3: Bicycle and Pedestrian Project Box Fund
- 4: Pedestrian Signals Box Fund
- 5: Coordinated Traffic Signal Operations Box Fund
- 6: SR281 (Avalon Boulevard) from I-10 to US90
- 7: US98 from Bayshore Rd to Portside Rd

Section B: Major Projects Not Scheduled for Construction (Forecasted Revenue)

- 8: SR295 (Navy Blvd./New Warrington Road) from SR292 to Jackson Street
- 9: SR297 (Pine Forest Road) from I-10 to CR297A north of Nine Mile Road
- 10: US90 from Avalon Boulevard to SR89
- 11: SR290 (Olive Road) from Davis Highway to Scenic Highway
- 12: US90 (Nine Mile Road) from Pine Forest Road to US29
- 13: US29 (Pensacola Boulevard) from I-10 to Ten Mile Road
- 14: SR295 (Fairfield Drive) from New Warrington Road to W Street

Section B: Major Projects Not Scheduled for Construction (Forecasted Revenue)

- 15: SR742 (Burgess Road) from US29 to Plantation Road
- 16: SR296 (Brent Lane) from US29 to 9th Avenue
- 17: SR727 (Fairfield Drive) from Lillian Highway to Mobile Highway
- 18: US90 (Nine Mile Road) from US29 to Scenic Highway
- 19: SR291 (Davis Highway) from Burgess Road to Langley Avenue
- 20: SR289 (9th Avenue) from I-10 to Langley Avenue
- 21: US98 from SR399 to Bayshore Road
- 22: US98 from Portside Drive to CR399
- 23: SR87 Extension from US90 to Munson Road
- 24: Interstate Lighting on all of I-110, I-10 from US29 to Scenic Highway, and at all Santa Rosa County interchanges

Section C: Major Projects Not Scheduled for Construction (Interstate Funds)

- 1: I-10/Ninth Avenue Interchange
- 2: I-10 from Davis Highway to Garcon Point Road
- 2A: I-10 from Davis Highway to Scenic Highway
- 2B: I-10 from Scenic Highway to Escambia Bay Bridges
- 2C: I-10 from Escambia Bay Bridges to Avalon Boulevard
- 3: I-110 from Maxwell Street to Cervantes Street
- 4: I-110 from Cervantes Street to Gregory/Chase Street

Section D: Major Projects Not Scheduled for Construction (Potential Toll Facilities)

- 1: SR292 (Perdido Key Drive) from Alabama State Line to Innerarity Point Road Intersection
- 2: US98 (New Pensacola Bay Bridge) from Pensacola to the Gulf Breeze Peninsula

Section E: Major Projects Not Scheduled For Construction (To Be Funded by the US Congress)

- 1: I-10/I-65 Connector

Section F: Major Projects Not Scheduled for Construction (Intermodal Development Program)

- 1: I-110/Brent Lane/Airport Boulevard Interchanges

Section G: Bicycle/Pedestrian Projects Not Scheduled for Construction (Boxed Funds)

- 1: Fairfield Drive sidewalks from Mobile Highway to New Warrington Road
- 2: Fairfield Drive sidewalks from US29 to Davis Highway
- 3: Fairfield Drive sidewalks from 9th Avenue to 12th Avenue
- 4: Lillian Highway sidewalks from Blue Angel Parkway to Mobile Highway
- 5: Bayou Boulevard bicycle lanes from Davis Highway to 12th Avenue
- 6: Quinette Road/Berryhill Road paved shoulders from CR95A to Stewart Street
- 7: Bayou Boulevard/Perry St. bicycle lanes from Ironwood to Cervantes Street

Section G: Bicycle/Pedestrian Projects Not Scheduled for Construction (Boxed Funds)

- 8: US90 bicycle lanes from Davis Highway to East Spencerfield Road
- 9: US98 (Navarre) sidewalks from CR399 to the Navarre Bridge
- 10: US98 (Navarre) sidewalks from the Navarre Bridge to the Okaloosa County line
- 11: Gulf Beach Highway sidewalks from Fairfield Drive to Navy Boulevard
- 12: US98 (Garden Street) bicycle lanes from Pace Boulevard to Barrancas Avenue/D Street
- 13: Palafox Street (US29) sidewalks from Massachusetts Avenue to Brent Lane

Section G: Bicycle/Pedestrian Projects Not Scheduled for Construction (Boxed Funds)

- 14: Santa Rosa CR399 paved shoulders from US98 to SR87
- 15: Bauer Road paved shoulders from CR292A to SR292
- 16: Mobile Highway sidewalks from Pine Forest Road to Bellview Avenue
- 17: Mobile Highway sidewalks from Michigan Avenue to Massachusetts Avenue
- 18: Mobile Highway paved shoulders and bike lanes from Bellview Avenue to Michigan Avenue
- 19: Mobile Highway paved shoulders and bike lanes from Massachusetts Avenue to Fairfield Avenue
- 20: Cervantes Street sidewalks from New Warrington Road to Lynch Street
- 21: CR399 sidewalks from US98 to SR87

TSM Project Priorities

Contact:

John Fisher, WFRPC

Section A: Projects Scheduled for Construction (Not Subject to a Priority Ranking)

- SR296 (Michigan Avenue) at Eastshore Drive
- SR296 (Michigan Avenue) at Memphis Avenue
- US90/SR10A (Mobile Highway) at Fairfield Drive
- SR292 (Gulf Beach Highway) at Dog Track Road
- SR727 (Fairfield Drive) at SR298 (Lillian Highway)
- US90 (Nine Mile Road) at SR297 (Pine Forest Road)
- I-10 at Pine Forest Road
- I-10 at Avalon Boulevard

Section A: Projects Scheduled for Construction (Not Subject to a Priority Ranking)

- US90 (Scenic Highway) at Summit Boulevard
- I-10 at US29
- SR296 (Michigan Ave.) at US90 (Mobile Highway)/Phase I
- SR296 (Michigan Ave.) at US90 (Mobile Highway)/Phase II
- SR173 (Blue Angel Parkway) at SR298 (Lillian Highway)
- US90 (Mobile Highway) at Shoemaker Street
- SR291 (Davis Highway) at Copter Road

Section B: Projects Not Scheduled for Construction (Forecasted Revenue)

- 1: Pensacola Bay Bridge Surveillance System
- 2: SR292 (Perdido Key Drive) at River Road
- 3: SR742 (Creighton Road) at Keating Road
- 4: SR289 (9th Avenue) at Carpenter Creek Road
- 5: SR10 (Nine Mile Road) at SR95 (US29)
- 6: SR10 (US90/Nine Mile Road) at Cove Avenue
- 7: SR289 (9th Avenue) at SR742 (Creighton Road)
- 8: SR727 (Fairfield Drive) at Vanderbilt
- 9: SR296 (Bayou Boulevard) at 12th Avenue
- 10: SR296 (Beverly Parkway) at SR453 (W Street)

Section C: Projects Not Scheduled for Construction (To be funded by Interstate Funds)

- 1: I-110/I-10
- 2: I-10 at Scenic Highway
- 3: I-10 at US29

Transportation Enhancement Priorities

Contact:
Josy Combs, WFRPC

Section A: Projects Scheduled for Construction (Not Subject to a Priority Ranking)

- Blackwater Trail Bicycle/Pedestrian Path extension, from the existing path to south of US90
- Langley Avenue Sidewalks, from Davis Highway to Scenic Highway
- 9th Avenue Sidewalks, on east side of 9th Avenue from Bayou Boulevard to Airport Boulevard

Section B: Projects Not Scheduled for Construction

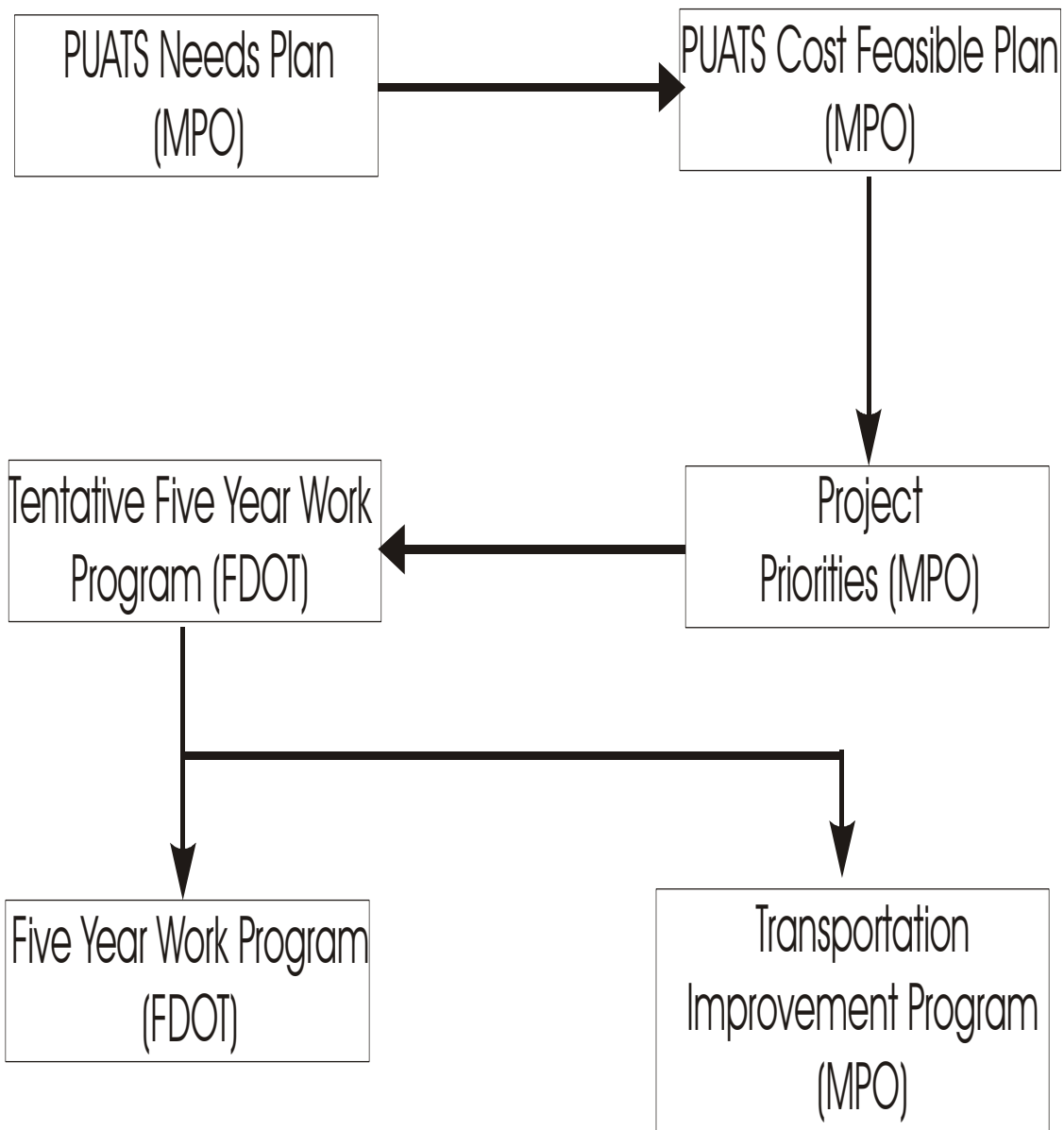
- 1: SR1 (Old US90) Rehabilitation from Blackwater River to six miles east
- 2: CR399 bike lanes along the Navarre Beach Causeway from Gulf Boulevard to US 98
- 3: Benny Russell Park Sidewalks
- 4: Mobile Highway Sidewalks Project from W Street to Lynch Street
- 5: SR292 (Perdido Key Drive) Bicycle/Pedestrian path from the south end of the Intercoastal Waterway Bridge to the Alabama State Line
- 6: CR292A (Gulf Beach Hwy.) paved shoulders from Bauer Road to Sorrento Road
- 7: SR292 (Perdido Key Drive) bike lanes from Alabama State Line to the south end of the Intracoastal Waterway Bridge
- 8: Escambia County Bike Racks at BOCC facilities

APPENDIX C:

THE PLANNING PROCESS

How a Project Moves from Planning to Construction:

Planning Process



APPENDIX D:

**FEDERALLY OBLIGATED
PROJECTS**

Federal Fiscal Year 2004
10/1/03 - 9/30/04

Federal Funding Obligations

Fiscal Year 2004

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2184791	3111855	SR292 Barrancus Avenue	Construct High Level Bayou Chico Bridge #480037	1.111 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BRT	0	0	0	1	0
MABP	0	0	0	1	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	2	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2184871	3111863	SR 30 (US 98)	Four lane from SR 173 (Blue Angel Pkwy.) to SR 295 (Navy Blvd.)	3.934 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	0	0	0	5,033	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	5,033	0

Federal Funding Obligations

Fiscal Year 2004

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2185241	3111900	SR30 (US98)	Replace Low Level Bridge At Bayou Chico #480032 & #480033	.030 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BRAC	1,000	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	1,000	0	0	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2185391	3111915	SR 291 (Davis Highway)	Six lane from SR 742 (Burgess Road) to SR 8 (I-10).	1.065 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSA	0	0	10,000	7,532,269	0
ACSU	0	0	0	377,885	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	10,000	7,910,154	0

Federal Funding Obligations

Fiscal Year 2004

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186391	3112015	SR 10 (US 90A)	Replace Escambia River bridges #480136 and #480137.	.314 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BRAC	0	0	0	578,049	0
BRT	0	0	0	105,960	0
MGBP	0	0	0	188,946	0
	0	0	0	0	0
Totals:	0	0	0	872,955	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186392		SR10 (US90A) 9 Mile Road	Escambia River Bridges Wetland Landscape Project	.483 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BRAC	0	0	0	254,124	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	254,124	0

Federal Funding Obligations

Fiscal Year 2004

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186471			Intersection (Major)	.000 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SU	0	0	0	36,581	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	36,581	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186531	3112029	SR291 Davis Highway	Add Thru Lanes From SR8 (I-10) to University Parkway	1.025 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SA	0	0	0	1,037	0
SU	0	0	0	150	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	1,187	0

Federal Funding Obligations

Fiscal Year 2004

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186881	3112064	SR173 (Blue Angel Parkway)	Minor Intersection Improvement at CR296 (Saulfley Field Road) Intersection	.283 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	0	0	0	4,196	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	4,196	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224341	3142547	SR 8A (I-110)/SR 8 (I-10)	Interchange (major) from CR 95A (Old Palafox) to east SR 291 (Davis Highway).	6.080 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
NH	0	0	0	71,816	0
NHAC	0	0	0	1,957,668	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	2,029,484	0

Federal Funding Obligations

Fiscal Year 2004

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224441	3142557	SR 8 (I-10)	New Pensacola Weigh Station (WIM)	.100 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
IM	0	0	0	-194,779	0
IMAC	0	0	0	203,317	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	8,538	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224661	3142579	SR 8A (I-110)	Six lane from north of SR 295 (Fairfield Drive) to Airport Boulevard.	1.781 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
NHAC	0	0	134,970	7,913,594	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	134,970	7,913,594	0

Federal Funding Obligations

Fiscal Year 2004

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224671	3142580	SR 8A (I-110)	Interchange (minor) from Maxwell Street to SR 295 (Fairfield Drive).	1.951 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACI	0	0	32,627	0	0
NHAC	0	0	469,662	1,249,732	0
NHAC	0	0	0	3,988	0
	0	0	0	0	0
Totals:	0	0	502,289	1,253,720	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4055091		Pensacola UPWP	Transportation Planning	.000 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
PL	304,996	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	304,996	0	0	0	0

Federal Funding Obligations

Fiscal Year 2004

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4066201		Ten Mile Road	Replace low level bridge over Thompson Branch (#484025).	.006 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BZAC	0	0	0	1,167,087	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	1,167,087	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4072011		Pensacola-UPWP	Transportation Planning	.000 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
PL	142,244	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	142,244	0	0	0	0

Federal Funding Obligations

Fiscal Year 2004

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4074721		SR 291 (Davis Highway)	Lighting from SR 295 (Fairfield Drive) to SR 742 (Burgess Road)	2.955 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SH	0	0	0	23,137	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	23,137	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4074801		Escambia County	Countywide Guardrail Project	.985 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SS	326	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	326	0	0	0	0

Federal Funding Obligations

Fiscal Year 2004

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4080531		Navy Point	Bicycle pedestrian path	2.150 mi

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSE	0	0	0	59,208	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	59,208	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4097421		Ten Mile Road	Railroad Signal at Railroad Crossing #339694W	.000 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	10,261	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	10,261	0	0

Federal Funding Obligations

Fiscal Year 2004

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4120281		SR 10 (US 90A)	Railroad signal at crossing #339696K east of SR 95 (US 29).	.020 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	5,299	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	5,299	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4141411		Haynes Street	Railroad Signal for Railroad Crossing #351183N	.000 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	3,450	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	3,450	0	0

Federal Funding Obligations

Fiscal Year 2004

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4153701		SR98 (US29)	Resurfacing from South of the Railroad Crossing to SR97 Atmore Highway	9.041 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSA	640,373	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	640,373	0	0	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4162731		SR289 (9th Avenue)	Sidewalk from SR296 (Bayou Boulevard) to Airport Boulevard	.542 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSE	1,000	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	1,000	0	0	0	0

Federal Funding Obligations

Fiscal Year 2004

Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2203871	3118027	SR 89	Four lane from SR 10 (US 90) to SR 87.	3.651 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	0	0	0	15,647	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	15,647	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204021	3118042	SR 87	Four lane from SR 30 (US 98) to north of Five Forks Road.	3.743 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSA	0	0	0	1,858,840	0
SA	0	0	0	51,102	0
SU	0	0	5,104	0	0
	0	0	0	0	0
Totals:	0	0	5,104	1,909,942	0

Federal Funding Obligations

Fiscal Year 2004

Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204051	3118045	SR 87	Four lane from the end of the four laning in Milton the end of the Clear Creek Bridge.	4.526 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
FHHP	0	0	0	145,342	0
SA	0	0	0	4,145	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	149,487	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204411	3118081	SR89	Resurfacing From SR4 to Alabama State Line	3.992 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SL	0	0	0	75,798	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	75,798	0

Federal Funding Obligations

Fiscal Year 2004

Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204425		SR 87	Four lane from CR 184 to SR 10 (US 90)	3.753 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSU	0	-993,498	54,434	10,934,164	0
MU	0	44,219	0	6,253,959	0
SU	0	955,849	0	291,132	0
NHAC	0	0	31,995	1,725,614	0
Totals:	0	6,570	86,429	19,204,869	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2221181			Bike Path	.000 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SE	0	0	0	2,188	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	2,188	0

Federal Funding Obligations

Fiscal Year 2004

Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4088761		SR 8 (I-10)	Resurfacing from the Escambia Bay Bridge to east of SR 281 (Avalon Boulevard).	3.622 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACIM	0	0	0	-3,483,119	0
IM	0	0	0	3,465,633	0
IMAC	0	0	0	281,582	0
	0	0	0	0	0
Totals:	0	0	0	264,096	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4101681		Blackwater Trail	Bike Path From 1 Mile South of SR10 (US90) to North of SR10 (US90)	.985 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SE	5,000	0	0	817,870	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	5,000	0	0	817,870	0

Federal Funding Obligations

Fiscal Year 2004

Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4120291		CR 191 Henry Street	Railroad signal at CSX Railroad	0 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	35,522	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	35,522	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4162711		SR4 & Sr89 Jay	Sidewalk and Beautification Project	2.256 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SE	500	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	500	0	0	0	0

Federal Funding Obligations

Fiscal Year 2004

Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4174741		SR8 (I-10)	Bridge Repair/Rehabilitation to the Escambia Bay Bridges from Hurricane Ivan	2.575 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ER05	0	0	0	2,000,000	0
ACER	0	0	0	25,778,000	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	27,778,000	0

APPENDIX E:

ACHIEVEMENT OF GOALS

How the TIP's Projects Meet the Goals of the
TPO's Long Range Transportation Plan
and the Florida Transportation Plan

Achievement of Goals

The goals of the 2020 Florida Transportation Plan (FTP) and the Florida – Alabama TPO’s Long Range Transportation Plan 2025 Update are shown below:

- | | |
|--|--|
| <ul style="list-style-type: none"> • <u>Florida Transportation Goals</u> <ol style="list-style-type: none"> 1. Safe transportation for residents, visitors, and commerce 2. Preservation and management of the transportation system 3. Enhancement of Florida’s economic competitiveness 4. Enhancement of quality of life
 • <u>TPO’s Long Range Transportation Plan 2025 Update Goals</u> <ol style="list-style-type: none"> 1. Integrated, user-friendly multi-modal network 2. Multimodal connections between developments 3. Safety and security 4. Efficient in time and cost 5. Protects and enhances quality of life 6. Coordinate transportation with land uses 7. Consistent with economic development, environmental protection, and social equity | <p style="text-align: center;"><u>FTP</u></p> <p>Safety
Preservation
Economic
Quality</p>
<p style="text-align: center;"><u>L RTP</u></p> <p>MM Network
MM Connect
Safety & Sec
Efficient
Quality
Land use

3 E’s</p> |
|--|--|

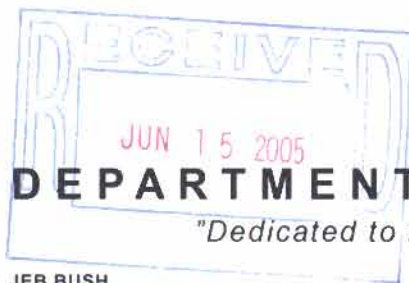
Projects from the FY 2006 – FY 2010 Transportation Improvement Program meet the following goals.

	FTP			L RTP							
	Safety	Preservation	Economic	Quality	MM Network	MM Connect	Safety & Sec	Efficient	Quality	Land Use	3E’s
1. Six lane of Davis Highway from Burgess to I-10	X	X	X		X		X	X			X
2. I-10/I-110 interchange modification and six lane of I-10 from Old Palafox to Davis Highway	X	X	X		X		X	X	X		X
3. Six lane I-110 from north of Fairfield Drive to Airport Boulevard	X	X	X		X		X	X	X		X
4. Six lane I-110 from Maxwell Street to Fairfield Drive	X	X	X		X		X	X	X		X
5. Six lane I-10 from Davis Highway to Scenic Highway	X	X	X		X		X	X			X
6. Six lane I-10 from west of Scenic Highway to Escambia Bay Bridges	X	X	X		X		X	X			X
7. Construct split diamond interchange between Brent Lane and Airport Blvd	X	X	X		X	X	X	X	X		X

	FTP				LRTP						
	Safety	Preservation	Economic	Quality	MM Network	MM Connect	Safety & Sec	Efficient	Quality	Land Use	3E's
8. I-10/US29 interchange- eliminate left entrance ramp weaving	X	X	X		X		X	X			X
9. US98 Major Investment Study from AL State Line to US231 in Bay County	X	X	X	X	X		X	X	X		X
10. Purchase right-of-way on Avalon Blvd from I-10 to US90	X	X	X		X		X	X			X
11. Four lane Avalon Blvd from north of CSX Railroad to US90	X	X	X		X		X	X			X
12. Six lane US98 from Bayshore Rd to Portside Drive		X	X		X		X	X			X
13. Four lane SR87 from north of Five Forks Road to Eglin AFB boundary	X	X	X		X		X	X			X
14. Four lane SR87 from south Eglin boundary to Hickory Hammock Rd	X	X	X		X		X	X	X		X
15. Four lane SR87 from Hickory Hammock Rd to US90	X	X	X		X		X	X			X
16. Six lane I-10 from Scenic Highway to east of Avalon Blvd	X	X	X		X		X	X			X
17. Replace I-10 Escambia Bay Bridges	X	X	X	X	X		X	X	X		X
18. Transportation Systems Management (Traffic Operations Projects)	X	X	X	X	X		X	X			X
19. Enhancement Projects	X		X	X	X	X	X	X	X		X
20. Bicycle/Pedestrian Fund Box	X		X	X	X	X	X	X	X		X
21. Public Transportation Funding	X	X	X	X	X		X	X	X		X
22. Aviation Projects	X	X	X	X	X		X	X			X
23. Resurfacing Projects	X	X	X	X	X		X	X			X
24. Bridge Projects	X	X	X	X	X		X	X			X
25. Miscellaneous Projects	X	X	X	X	X		X	X	X		X

APPENDIX F:

Dept Community Affairs Letter



STATE OF FLORIDA
DEPARTMENT OF COMMUNITY AFFAIRS

"Dedicated to making Florida a better place to call home"

JEB BUSH
Governor

THADDEUS L. COHEN, AIA
Secretary

June 8, 2005

The Honorable J.D. Smith
Chairman, Florida- Alabama Transportation
Planning Organization
P.O. Box 9759
Pensacola, FL 32513-9759

Dear Chairman Smith:

Thank you for submitting the Florida-Alabama Transportation Planning Organization's Transportation Improvement Program (TIP) for fiscal years 2005/06 through 2009/10. Pursuant to Chapter 339, Florida Statutes, the Department has reviewed the TIP for consistency with the applicable local government comprehensive plans.

Our review indicates that the transportation improvements proposed for federal and state funding in the TIP are consistent to the maximum extent feasible with the comprehensive plans of Escambia and Santa Rosa Counties and the municipalities within these Counties.

We appreciate your efforts to coordinate the transportation projects in your TIP with local government comprehensive plans. Should you have any questions concerning this determination or the review process, please contact Diane Quigley, Transportation Planner at (850) 488-4725.

Sincerely,

Valerie J. Hubbard, AICP
Director, Division of Community Planning

VJH/dq

Cc: Mike Hansen, Office of the Governor, Office of Policy and Budget
Bob Romig, FDOT, Office of Policy Planning
Dennis Wood, FDOT, District Three Planning
Michael Zeigler, Florida-Alabama TPO, North Florida Regional Planning Council
Richard Duane, Escambia County Planning and Engineering Department
Rebecca Faulkenberry, Santa Rosa Community Planning Division

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