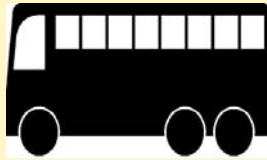


FLORIDA—ALABAMA

TRANSPORTATION PLANNING ORGANIZATION



Transportation Improvement Program FY

*2004 / 2005-
2008 / 2009*

Adopted

June 9, 2004

Amended:

FLORIDA—ALABAMA TRANSPORTATION PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2004/2005
TO
FISCAL YEAR 2008/2009

Date Adopted: June 9, 2004
Dates Amended:

This report was financed in part by the U.S. Department of Transportation, Federal Highway Administration, the Florida Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task C1.

**FLORIDA—ALABAMA
TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2004/2005 TO FISCAL YEAR 2008/2009**

**Councilman J.D. Smith, Chairman
Florida—Alabama Transportation Planning Organization**

**Ms. Beckie Faulkenberry, Chairman
TPO Technical Coordinating Committee**

**Mr. Vernon Compton, Co-Chairman
Dr. Gregory L. Strand, Co-Chairman
TPO Citizens' Advisory Committee**

**Ms. Laurie Morris, Chairman
TPO Bicycle/Pedestrian Advisory Committee**

**West Florida Regional Planning Council
Staff to the TPO**

Prepared by the
West Florida Regional Planning Council
2004

RESOLUTION 04-11

A RESOLUTION OF THE FLORIDA – ALABAMA TRANSPORTATION PLANNING ORGANIZATION ENDORSING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE PERIOD OF FISCAL YEAR 2004/2005 THROUGH FISCAL YEAR 2008/2009

WHEREAS, the Florida – Alabama Transportation Planning Organization (TPO) is the organization designated by the Governor of Florida as being responsible, together with the State of Florida, for carrying out provisions of 23 U.S.C. 134(h) and (i) (2), (3), and (4); 23 CFR 450.324, 326, 328, 330, and 332; and Section 339.175(5) and (7), Florida Statutes; and

WHEREAS, the Transportation Improvement Program (TIP) shall be endorsed annually by the TPO and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration.

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA – ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

1. The Fiscal Year 2004/2005 through Fiscal Year 2008/2009 Transportation Improvement Program is hereby endorsed as an accurate representation of the area's transportation priorities, as developed through a continuing and comprehensive planning process carried out cooperatively by the State of Florida and local communities in accordance with the metropolitan planning provisions of U.S.C. 134;
2. In order to expedite amendments to the TIP, the TPO authorizes the Director of Transportation Planning to administratively approve airport and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport or seaport;
3. The TPO also authorizes the Director of Transportation Planning to administratively approve project amendments to the TIP which do not meet any one of the four (4) criteria which require a formal TIP amendment listed in Chapter 5, Section 13 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Manual; and
4. The TPO requires the Director of Transportation Planning to inform the TPO of all TIP amendments approved under these authorizations at least once per quarter.

CERTIFICATE

The undersigned duly elected and acting Chairman of the Florida – Alabama Transportation Planning Organization, hereby certifies that this is a true and correct copy of a Resolution adopted at the regular meeting of the Florida – Alabama Transportation Planning Organization held on the 9th day of June 2004.

**FLORIDA – ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

(Seal)

ATTEST:

BY: Original signed

J. D. Smith, Chairman

Original signed

Michael W. Zeigler, Director
Transportation Planning

Names: TPO versus MPO

The Florida—Alabama Transportation Planning Organization (TPO) was formerly named the Pensacola Metropolitan Planning Organization (MPO). The new name was effective on May 12, 2004. The reader may continue to see “MPO” in this document for two reasons:

- MPO is the language used in federal regulations and Florida Statutes to signify the organization designated to conduct transportation planning for an urbanized area as a condition of receiving federal and state funding for projects. MPOs are nationwide, although their names vary individually. Several MPOs in Florida have moved away from the name of the Census-defined urbanized area and adopted a name more descriptive of the planning area or with more recognition value. The Pensacola MPO has become the Florida—Alabama TPO, because Lillian, Alabama has become a part of the Census-defined Pensacola Urbanized Area as of the 2000 Census. Federal or state references will continue to use “MPO.”
- Since the name change has only occurred recently, some local supporting documents in this publication may not have yet been changed. For example, the MPO Study Area map on page ii does not yet reflect the addition of Lillian, Alabama to the planning area. Updated supporting documents will be added as they become available. Please bear with us during the transition.

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TRANSPORTATION IMPROVEMENT PROGRAM

Purpose

Each fiscal year, the Florida—Alabama Transportation Planning Organization (TPO), in cooperation with the Florida Department of Transportation and transit operators, updates and advances the Transportation Improvement Program (TIP) in response to transportation needs in the TPO Study Area (see page ii). The purpose of the TIP is to provide a staged, multiyear, intermodal program of transportation projects which is consistent with the TPO's Long Range Transportation Plan (LRTP). TIP projects are typically improvements to the following transportation facilities or services: roads, airports, seaports, bicycle/pedestrian features, and public transportation such as transit and transportation disadvantaged programs. The TIP contains all projects within the TPO area to be funded by Title 23 and Title 49 funds. The TIP also contains all regionally significant transportation projects for which federal action is required whether or not the projects are to be funded with Title 23 and Title 49 funds.

Conformity of the TIP with provisions of the Clean Air Act of 1977 and amendments has not been determined because the Pensacola area is in attainment for ground-level ozone, although TPO staff continues to monitor ground-level ozone readings in Escambia and Santa Rosa Counties.

TIP's Financial Plan

The TIP is financially constrained for each year. The Five Year Project Listings in Section A show the funding that can be expected to be available for each project from each source by year. The TIP is developed by the TPO in cooperation with FDOT and transit operators who provide the estimates of available federal and state funds shown in the project listings. A bar chart showing funding allocation percentages by type of project is at Illustration D and pie charts showing funding allocation percentages by county and type of project are in the next section, after the project index.

METROPOLITAN PLANNING ORGANIZATION

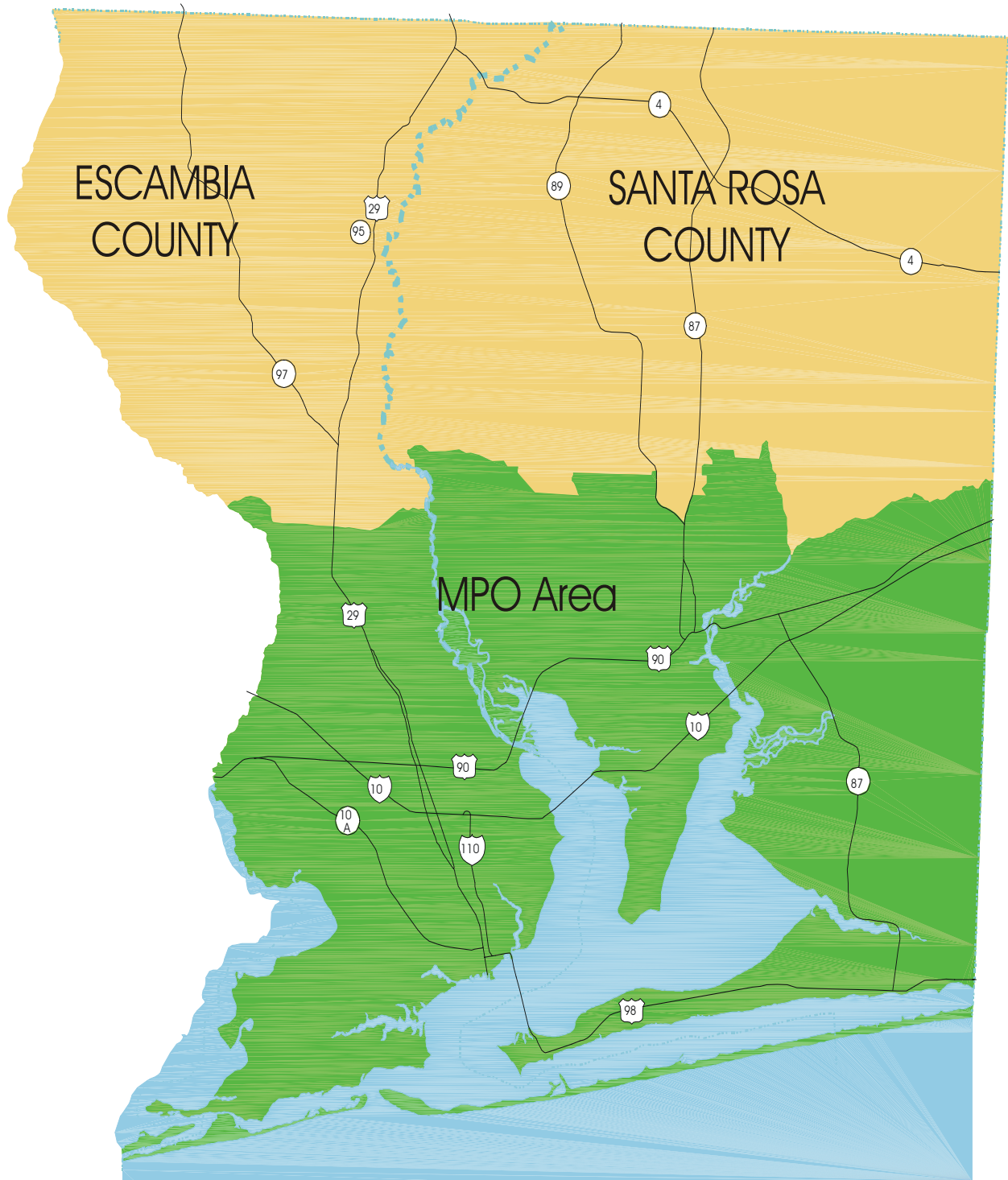
(Extract from Chapter 339.175, Florida Statutes, 2003)

It is the intent of the Legislature to encourage and promote the safe and efficient management, operation, and development of surface transportation systems that will serve the mobility needs of people and freight within and through the urbanized areas of this state, while minimizing transportation-related fuel consumption and air pollution. To accomplish these objectives, metropolitan planning organizations, referred to in this section as MPOs, shall develop, in cooperation with the state and public transit operators, transit plans and programs for metropolitan areas. The plans and programs for each metropolitan area must provide for the development and integrated management and operation of transportation systems and facilities, including pedestrian walkways and bicycle transportation facilities that will function as an intermodal transportation system for the metropolitan area, based upon the prevailing principles provided in 334.046 (1). The process for developing such plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive, to the degree appropriate, based on the complexity of the transportation problems to be addressed.

Illustration A: Duties of an MPO

Project Selection

Project selection is in accordance with 23 Code of Federal Regulations (CFR) 450.332(b), which states: *In areas designated as a transportation management area (TMA)...all title 23 and Federal Transit Act funded projects, except projects on the National Highway System (NHS) and projects funded under the bridge, interstate maintenance, and Federal Lands Highway Programs, shall be selected by the MPO in consultation with the State and transit operator from the approved metropolitan TIP and in accordance with the priorities in the approved metropolitan TIP. Projects on the NHS*



Pensacola Urbanized Area
Metropolitan Planning Organization (MPO)

and projects funded under the bridge and interstate maintenance program shall be selected by the State in cooperation with the MPO, from the approved metropolitan TIP. The Florida—Alabama TPO is designated a TMA since the population in the urbanized areas is greater than 200,000.

Public Involvement Process

Public involvement began during August and September 2003, when the TPO developed and adopted its *Project Priorities*. On August 12 and 13, the draft priorities were presented for review to the TPO and its advisory committees. The review was advertised with the TPO's agenda in local newspapers and sent by news release to local media. During the previous year, TPO staff held a public workshop at the Parisian Community Room in Cordova Mall during the early evening, but no one attended. During 2003, staff decided to try listing the draft priorities in local newspapers and posting them on the TPO's webpage. In addition, in compliance with Title VI of the Civil Rights Act, the priorities were advertised in newspapers whose distribution is primarily among African American communities in Pensacola and along the Gulf Coast. On September 9, the proposed final *Project Priorities* were presented to the advisory committees for final review, and on September 10 they were presented to the TPO for adoption. On November 4, 2003, FDOT held a public workshop to gather public comments on its *Tentative Five Year Work Program*, including selected TPO *Project Priorities*. The TPO endorsed the *Work Program* on November 12, 2003 at an advertised meeting and requested FDOT to split the widening of Avalon Boulevard into two projects. The TPO requested FDOT take funds from a funding box for Avalon Boulevard to fund the construction of the segment from north of the CSX railroad tracks to US 90. Comments of business owners along Avalon indicated they were in favor of the movement of the project and would like to see the construction occur earlier. On May 11 and 12, 2004 the draft TIP was presented to the TPO and its advisory committees for review. The draft TIP was posted on the TPO's website, and a press release was sent to media that the draft was available for public review. Notices were sent to community groups that staff was available to make presentations at community group meetings. On June 9, the TIP was adopted by the TPO, again at an advertised meeting, with

consideration of advisory committee recommendations. No public comments were received.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public involvement process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP. If the final transportation plan or TIP differs significantly from the one which was made available for public comment by the MPO and raises new material issues which interested parties could not reasonably have foreseen from the public involvement efforts, an additional opportunity for public comment on the revised plan or TIP shall be made available." No comments were received that warranted an additional public review.

If amendment of the TIP is required, public involvement shall be in accordance with 23 CFR Part 450 Subpart C Section 326.

Consistency with Other Plans

Projects submitted by the TPO for consideration in the Tentative Five Year Work Program are listed in the *Project Priorities* submitted annually to FDOT by October 1st of each year. *Project Priorities* originate from the TPO's plans or ranking processes, or from the master plans of the airport, seaport, interstate, and the Florida Intrastate Highway System (FIHS). In fact, the TPO's LRTP includes projects from the interstate and FIHS plans. Bicycle/pedestrian projects originate from the TPO's *Bicycle/Pedestrian plan* or from the ranking of projects submitted by local governments in accordance with the Transportation Enhancement Program. The Enhancement Program could include other types of projects such as landscaping, drainage, and historic preservation. However, the projects submitted by local governments have traditionally been bicycle/pedestrian. Traffic Systems Management (TSM) projects such as intersection improvements originate from FDOT's list of candidates and are ranked by the TPO. Airport, seaport, and public transportation projects come directly from the airport, seaport, or public transportation managers and are not ranked by the TPO. Public transportation projects are consistent with the

Transit Development Plan and the Transportation Disadvantaged Service Plans. Detailed information about the ranking criteria for TPO, Enhancement, and TSM projects is provided in the annual *Project Priorities*, adopted by the TPO each September.

Consistency with local government comprehensive plans is achieved through the long range planning process and the participation of local government staff on the TPO's Technical Coordinating Committee (TCC) and Bicycle Pedestrian Advisory Committee (BPAC). TCC and BPAC members participate in development of the *Project Priorities* and make recommendations to the TPO.

Projects submitted by the TPO further the goals and objectives of the TPO's LRTP and the Florida Transportation Plan (FTP). For example, Project # 2185391, six laning of Davis Highway from Burgess Road to I-10, furthers the following goals of the Pensacola MPO 2020 LRTP and the 2020 FTP: LRTP goal to provide a safe, economic, and efficient transportation system that maximizes the mobility of people and goods; LRTP goal to provide a transportation system which optimizes preservation and efficiency of existing transportation facilities; FTP goal to provide safe transportation for residents, visitors and commerce; FTP goal to preserve and manage Florida's transportation system; FTP goal to enhance Florida's economic competitiveness; and FTP goal to enhance Florida's quality of life. A matrix showing how other major capacity projects further the LRTP and FTP goals is at Appendix E.

Project Priorities & TIP Process

The process and criteria for selecting projects to be submitted to FDOT are described in detail in the FY 2004/2005 – 2008/2009 *Project Priorities*, adopted by the TPO on September 10, 2003. No changes in priorities of major projects (not scheduled for construction) occurred from the previous year, although during the presentation of the tentative work program in November 2003, the TPO requested FDOT to split the 4-laning of Avalon Boulevard into two sections and fund the construction phase of the segment from north of the CSX railroad to US 90 in the fifth year of the *Work Program*. The TPO's TIP Project Pri-

orities are consistent with the LRTP.

In September 2003, the Priorities were submitted to FDOT District 3 for consideration in the Tentative Five Year Work Program.

FDOT then programs the priorities into its tentative *Five Year Work Program* according to the availability of funds for use in various categories. This year, at the TPO's request, FDOT added the construction of Avalon Boulevard from north of the CSX Railroad to US 90 in the fifth year of the work program. FDOT holds a public workshop and presents the tentative work program to the TPO in November or December of each year. Then FDOT submits the tentative *Work Program* to the legislature annually in order to receive funding for the first of the five fiscal years included in the document. Subsection 163.3180 (2) (c) of the Florida Statutes (FS) provides legislative intent for a commitment to the first three years of the adopted FDOT *Work Program*. Projects included in the *Work Program* beyond the first fiscal year are not guaranteed for future funding or construction, but are included based on revenue projections indicating available resources for project commitments at the indicated time.

Projects from the *Work Program* are reentered into the TPO's TIP. All of the detailed funding and phase information in the final TIP comes from descriptions in the *Work Program*. This information is supplemented by input from local traffic engineers; road departments; airport, port, and transit staff; and those working with the transportation disadvantaged. This version is consistent with local comprehensive plans and concurrency requirement. A final determination of the consistency between the TIP and the *Work Program* cements the federal commitment to the first three years of the report. Amendments are often made during the fiscal year to include items approved as local capital improvement projects and/or projects currently in the planning stages but not yet funded for construction. Amendments in the FDOT *Five Year Work Program* are also made as needed throughout the year (see Illustration C on the following page for a diagram of the TIP development process).

Illustration B (prior page): The Pensacola MPO Study Area
Illustration C (next page): A flowchart of the TIP development process.

TIP PROCESS FLOWCHART

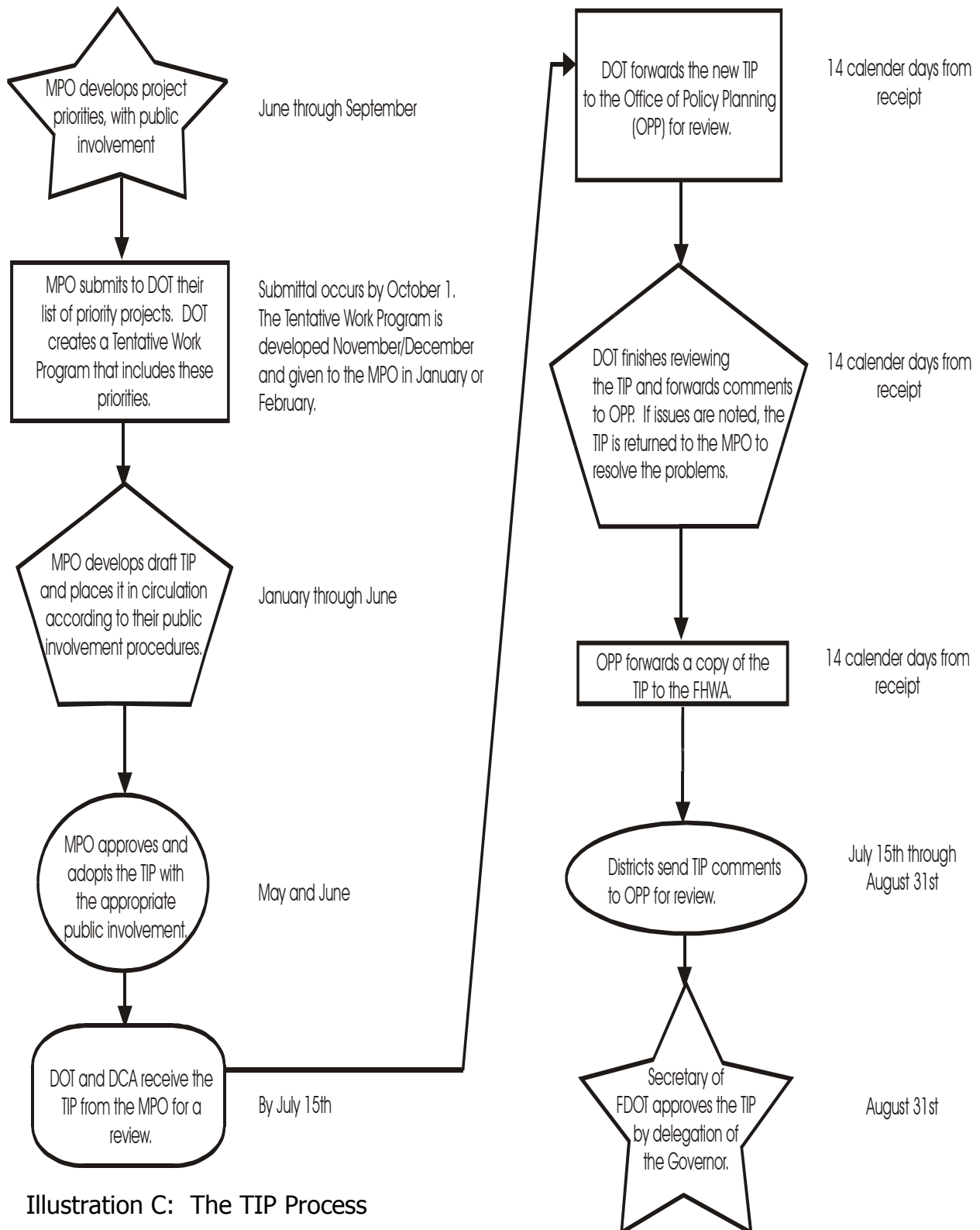


Illustration C: The TIP Process

Implemented Projects

The implementation of major projects from the previous TIP is shown at the tab "Major Projects Implementation and Delay." Major changes include the following:

- Project ID#2204122 6-laning of US 90 from Avalon Boulevard to SR 87 dropped out of the work program.
- Project ID#2204123 4-laning of Avalon Boulevard from north of the CSX Railroad to US 90 was added at the request of the MPO.
- The 6-laning of I-10 from Davis Highway to east of Avalon Boulevard (three projects) is appearing in the work program: Preliminary engineering funds are scheduled in FY 2009 for the project from Davis Highway to Scenic Highway. Project development and environmental (PD&E) study funds are scheduled in FY2005 and preliminary engineering in FY 2009 for the projects to six lane I-10 from Scenic Highway to east of Avalon Boulevard, including the replacement of the Escambia Bay I-10 Bridges. Project ID#s 2224771 and 4130621 in Escambia County and project ID#4130622 in Santa Rosa County.
- Five feet paved shoulders are scheduled to be added on Olive Road between Old Palafox Highway and Scenic Highway and left turn lanes at Lawton Road. However, it is likely that the paved shoulders will not extend the entire length. Project ID #4163783 in Escambia County.
- Funds are no longer programmed for the Blackwater Heritage Trail, the Navy Point Bicycle Pedestrian Path, and the Gulf Islands National Seashore Multi-Use Trail. Funds are programmed for the east side of Ninth Avenue sidewalks from Bayou Boulevard to Airport Boulevard and for Langley Avenue sidewalks from Davis Highway to Scenic Highway.
- Another Intelligent Transportation System (ITS) project was added: Project ID #4147062 Traffic Management Center Building Operations for a total of eight ITS projects now in the TIP.
- An intersection improvement was added:

Davis Highway at Copter Road in Escambia County, project ID#4161341.

Previous Conforming Projects

This section is not applicable to the Alabama—Florida TPO.

Certification

The last FDOT certification was held on June 3, 2003. The last FHWA/FTA certification was held during August 2003.

Management Systems

The Alabama—Florida TPO adopts an updated *Congestion Management System (CMS) Plan* annually. Projects identified through the CMS identification and evaluation process receive recognition in the Transportation Systems Management *Project Priority* criteria for development of the TIP. For example, if a Transportation Systems Management candidate project were identified through the CMS process, it would be given additional points when ranked in the TPO's *Project Priorities*.

Transportation Disadvantaged

Tables showing Transportation Disadvantaged (TD) revenues are shown in the tab "Transportation Disadvantaged Summary" of this document. Planned improvements in the Escambia County TD program include the purchase of a wheelchair equipped van in FY 2003/2004, an additional van in FY 2004/2005, and an additional lift van in FY 2005/2006. Planned improvements in the Santa Rosa County TD program include the purchase of an additional lift van each year from FY 2003/2004 through 2005/2006.

Transportation Planning Factors

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 initially identified 15 factors to be considered by MPOs during the transportation planning process. In 1997, the Transportation Equity Act of the 21st Century (TEA-21) broadened the planning factors, and contained only seven strategies for use in the project evaluation and selection process. The MPO considers these factors when developing the TIP but also when working on the *Long Range Transportation Plan* (LRTP) and the *Unified Planning Work Program* (UPWP). According to TEA-21, any strategies used by the MPO in the development of transportation planning will:

- A. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- B. Increase the safety and security of the transportation system for motorized and non-motorized users.
- C. Increase the accessibility and mobility options available for people and freight.
- D. Protect and enhance the environment, promote energy conservation, and improve the quality of life.
- E. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- F. Promote efficient system management and operations.
- G. Emphasize the preservation of the existing transportation system.

To improve the efficiency of the existing transportation system, TEA-21 identified one monitoring and six management systems: congestion management, pavement management, bridge management, public transportation management, intermodal management, and the traffic monitoring system. The MPO is responsible for implementing the congestion management system (CMS) projects identified and included in the TIP.

Project Categories

MAJOR ROADWAY CAPACITY

~The major roadway projects (such as widening existing roads or building roads on new alignments) are only eligible for inclusion in the TIP if

they are identified in the adopted cost feasible plan of the PUATS 2020 Long Range Transportation Plan update. This allows them to receive the major capacity roadway funding allocated to District 3 according to the District Equity formula.

TRANSPORTATION SYSTEMS MANAGEMENT (TSM)

~Drawn from the FDOT Candidate List and Priorities for Traffic Operations Improvement, these TPO projects may also be included in the TPO's approved CMS. Some are parts of studies by FDOT or local governments and are needed to improve mobility and/or safety at intersections and along existing roadways. TSM projects are typically low cost and can be constructed in less than two years with allocated District 3 funds.

TRANSPORTATION ENHANCEMENT

~TEA-21 contains a provision for transportation enhancement projects, requiring that 10% of federal highway funds allocated to the state are for projects including;

- A. Provisions of facilities for pedestrians and bicyclists.
- B. Pedestrian and bicycle safety and education activities.
- C. Acquisition of scenic easements and scenic or historical sights.
- D. Scenic or historic highway programs.
- E. Landscaping or other scenic beautification.
- F. Historic preservation.
- G. Rehabilitation and operation of historical transportation buildings, structures, or facilities.
- H. Preservation of abandoned railway corridors, including conversion and use as pedestrian and bicycle trails.
- I. Control and removal of outdoor advertising.
- J. Archaeological planning and research.
- K. Mitigation of water pollution due to highway runoff.
- L. Establishment of transportation museums.

Local governments may submit applications for the funding of enhancement projects. District 3 allocates approximately \$2.5 million per fiscal year towards this process.

PUBLIC TRANSPORTATION

~Transit projects are drawn from the TPO *Five Year Transit Development Plan*, and priorities are provided to the MPO by the local transit operator. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects with supplementation by matching

grants by the City of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged. State legislation contained in Chapter 427 FS requires that a summary of programs providing the funding for transportation of the disadvantaged be included in the TIP as well.

AVIATION

~Aviation projects are drawn from the Airport Master Plan and Airport Layout Plan, developed by local airport authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or airport authority. Airfields included in this report are the Pensacola Regional Airport and Peter Prince Field in Milton.

SEAPORT

~Port projects are drawn from the adopted Port Master Plan, for area deepwater seaports. They are primarily the domain of city government, and though the TIP is consistent with city plans, their inclusion is primarily due to the formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deepwater port included in this report.

RESURFACING/REPAVING

~Also known as system preservation, these projects are determined by FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of the pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

BRIDGE REHABILITATION/REPLACEMENT

~Like resurfacing projects, these are selected by the FDOT based on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a scale from 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge's rating falls below 80, and are available for replacement work if the rat-

ing falls below 50.

BICYCLE/PEDESTRIAN

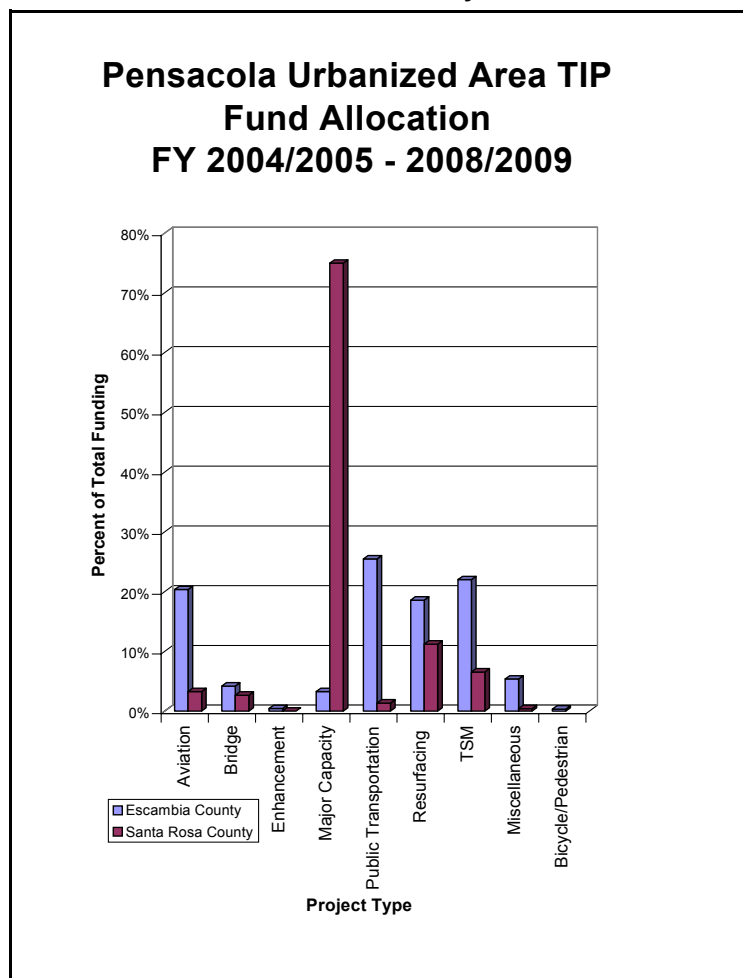
~ The TPO's #3 Project Priority is \$125,000 per year to fund bicycle/pedestrian improvements. FDOT has programmed the amount beginning in FY 2005/2006. Projects are identified in the TPO's *Bicycle/Pedestrian Plan* and then added to the *Long Range Transportation Plan*.

MISCELLANEOUS

~Projects not fitting in any one category.

It is important to note that, as mentioned, earlier, the TIP is intended to address all modes of transportation. Both pedestrian movement and bicycling enhancements are addressed with appropriate major highway capacity and TSM projects, if not as a project of its own. The TPO adopted a *Bicycle/Pedestrian Plan* for the urbanized area, recommending improvements for both modes. The

Illustration D: Project Fund Allocations



Pensacola TPO continues to urge FDOT to review the Bicycle/Pedestrian Plan and incorporate the findings into the design of every transportation project (including resurfacing, TSM, bridge replacement, and major capacity improvements) as long as the cost does not excessively delay project production.

Most improvements are made in conjunction with road construction or resurfacing projects, in the form of wider curb lanes and paved shoulders, while several projects include the construction of sidewalks.

TIP Contents

The report is divided into four sections:

1. Five Year Project Listings for Escambia and Santa Rosa County
 - Major Projects (and maps)
 - Transportation System Management Projects (TSM)
 - Transportation Enhancement Projects
 - Bicycle/Pedestrian Projects
 - Public Transportation Projects
 - Aviation Projects
 - Seaport Projects (none this fiscal year)
 - Resurfacing/Repaving Projects
 - Bridge Rehabilitation/Replacement Projects
 - Miscellaneous Projects
3. Transportation Disadvantaged Summary
4. Major Project Implementation and Delay (FY 2003/2004)

These sections are followed by five appendices. Descriptions of the main sections are as follows:

FIVE YEAR PROJECT LISTINGS

~The bulk of the TIP falls under this section. The projects are separated by county, then by project type. Funding codes, phase codes, and physical funding amounts are listed for the next five fiscal years. The reader should be advised that funds are sometimes advanced from a fund source and, when the time comes for reimbursement to that fund source, the fund code "A8 Admin Funds" is used. A8 Admin Funds can appear for years after a project is completed and do not represent additional funding of a project.

TRANSPORTATION DISADVANTAGED CHART

~These summary tables indicate the service revenue amounts for transportation disadvantaged pro-

grams, fiscal years 2002/2003 through 2006/2007. The figures for fiscal years 2003/2004 through 2006/2007 are estimates based on prior years' revenue and anticipated grants.

MAJOR PROJECT IMPLEMENTATION & DELAY

~As mentioned earlier, some large capacity projects are categorized by the TPO as "major projects." This section highlights those from the prior fiscal year's TIP. A brief refresher is given, and any delays in the implementation of the project, as described in the old TIP, are noted. Projects are listed by county.

Conclusion

The TIP represents a shift away from traditional highway growth and a movement towards multi-modal usage and planning. Accordingly, this methodology requires much more inter-governmental coordination than in the past. The report is updated annually to reflect changes in the needs of the represented region. The TIP attempts to address those items and concerns deemed important by the citizens who are most affected.

Amendment Process

Amendments to the TIP are made in accordance with Chapter 5 of the MPO Program Management Manual. Public involvement is in accordance with 23 CFR Part 450 Subpart C Section 326. The TPO's resolution adopting the TIP authorizes the Director of Transportation Planning to administratively approve the following amendments: (1) airport and seaport amendments which do not materially affect surface transportation volumes in the vicinity of the subject airport or seaport;; and (2) amendments which do not require a formal TIP amendment as described in Chapter 5, Section 5.13 of the MPO Program Management Handbook.

**FLORIDA—ALABAMA
TRANSPORTATION PLANNING
ORGANIZATION**

**TIP PROJECT LISTINGS
INDEX**

FL - AL TPO
TIP Project Listing
by FDOT ID Number

FDOT_ID	TPO	County	Type	Project name	Page
2185241	Pensacola	Escambia	Bridge	Bayou Chico Bridges #480032 and #480033	53
2185391	Pensacola	Escambia	Major Capacity	SR 291 (Davis Highway) from SR 742 (Burgess Road) to SR 8 (I-10)	1
2186392	Pensacola	Escambia	Miscellaneous	Escambia River Bridges	63
2186931	Pensacola	Escambia	Miscellaneous	Escambia County	63
2186933	Pensacola	Santa Rosa	Miscellaneous	Santa Rosa County	65
2186961	Pensacola	Escambia	Bridge	SR 10A (US 90 and 98) CSX RR bridge on Cervantes Street (#480006)	53
2203871	Pensacola	Santa Rosa	Major Capacity	SR 89 from SR 10 (US 90) to SR 87	4
2204021	Pensacola	Santa Rosa	Major Capacity	SR 87 from SR 30 (US 98) to north of Five Forks Road	4
2204121	Pensacola	Santa Rosa	Major Capacity	SR 281 (Avalon Boulevard) from SR 8 (I-10) to SR 10 (US 90)	5
2204123	Pensacola	Santa Rosa	Major Capacity	SR 281 (Avalon Boulevard) from north of CSX Railroad Bridge to SR 10 (US 90)	5
2204401	Pensacola	Santa Rosa	Major Capacity	SR 30 (US 98) from Bayshore Road to Portside Drive	6
2204423	Pensacola	Santa Rosa	Major Capacity	SR 87 from north of Five Forks Road to the Eglin AFB boundary	6
2204425	Pensacola	Santa Rosa	Major Capacity	SR 87 from Hickory Hammock Road (CR 184) to SR 10 (US 90)	7
2224341	Pensacola	Escambia	Major Capacity	SR 8A (I-110)/SR 8 (I-10) from CR 95A (Old Palafox) to east SR 291 (Davis Highway)	1
2224343	Pensacola	Escambia	Miscellaneous	SR 8A (I-110)/SR 8 (I-10)	64
2224661	Pensacola	Escambia	Major Capacity	SR 8A (I-110) from north of SR 295 (Fairfield Drive) to Airport Boulevard	2
2224671	Pensacola	Escambia	Major Capacity	SR 8A (I-110) from Maxwell Street to SR 295 (Fairfield Drive)	2
2224771	Pensacola	Escambia	Major Capacity	SR 8 (I-10) from SR 291 (Davis Highway) to SR 10A (US 90) Scenic Highway	3
2270811	Pensacola	Escambia	Public Transportation	Escambia County Transportation Disadvantaged	19
2271181	Pensacola	Santa Rosa	Public Transportation	Santa Rosa County Transportation Disadvantaged	26
4052711	Pensacola	Escambia	TSM	SR 10 (US 90A) Nine Mile Road at SR 297 (Pine Forest Road) intersection	8
4056201	Pensacola	Escambia	Public Transportation	Escambia County ECAT	19
4063211	Pensacola	Escambia	Resurfacing	SR 289 (9th Avenue) from SR 742 (Creighton Road) to Dunmire/Keating Roads	43
4063221	Pensacola	Escambia	Resurfacing	SR 10A (US 90) from the four laning at Godwin Lane to Edison Road	43
4063281	Pensacola	Santa Rosa	Resurfacing	SR 10 (US 90) from east of SR 281 (Avalon Boulevard) to east of SR 87 north	50
4063311	Pensacola	Escambia	Resurfacing	SR 750 (Airport Blvd.) from SR 289 (9th Avenue) to 12th Avenue	44
4066201	Pensacola	Escambia	Bridge	Ten Mile Road over Thompson Branch (#484025)	54
4072581	Pensacola	Escambia	Public Transportation	Escambia County ECAT Capital	20
4073101	Pensacola	Santa Rosa	Bridge	SR 87 Bridge Rehabilitation	58
4073102	Pensacola	Santa Rosa	Bridge	Santa Rosa County Bridge Rehabilitation	58
4073103	Pensacola	Santa Rosa	Bridge	Santa Rosa County Bridge Rehabilitation	59
4073104	Pensacola	Santa Rosa	Bridge	CR 399 - Navarre Relief Bridge	59
4074311	Pensacola	Escambia	Aviation	Pensacola Regional Airport	27
4074321	Pensacola	Escambia	Aviation	Pensacola Regional Airport	27
4074351	Pensacola	Escambia	Aviation	Pensacola Regional Airport	28
4074361	Pensacola	Escambia	Aviation	Pensacola Regional Airport	28

FL - AL TPO
TIP Project Listing
by FDOT ID Number

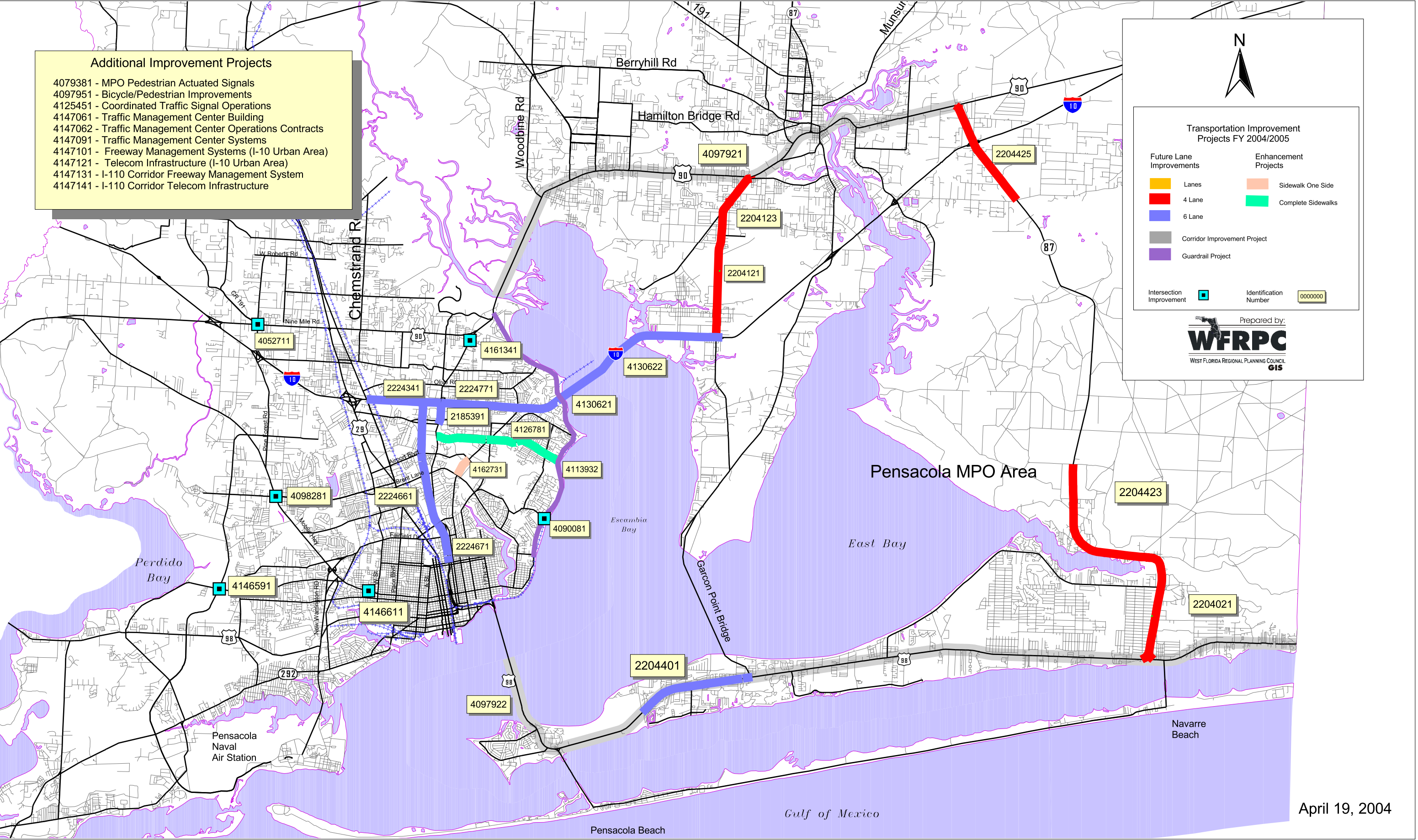
FDOT_ID	TPO	County	Type	Project name					Page
4074782	Pensacola	Santa Rosa	Bridge	Santa Rosa County Bridge Replacements					60
4079381	Pensacola	Escambia	TSM	Pedestrian Actuated Signals					8
4090081	Pensacola	Escambia	TSM	SR 10A (US 90) at Summit Boulevard intersection					9
4090091	Pensacola	Escambia	Resurfacing	SR 30 (US 98) Chase Street from North Palafox to Bayfront Parkway					44
4090131	Pensacola	Escambia	Resurfacing	SR 295/30 (US 98) from south of SR 30 to SR 295/727 (Ruby Avenue)					45
4093821	Pensacola	Escambia	Public Transportation	Escambia County ECAT					20
4093841	Pensacola	Escambia	Public Transportation	Escambia County ECAT					21
4093851	Pensacola	Escambia	Public Transportation	Escambia County ECAT					21
4093871	Pensacola	Escambia	Public Transportation	Escambia County ECAT					22
4093951	Pensacola	Escambia	Bridge	Escambia County Bridge Rehabilitation					54
4093952	Pensacola	Escambia	Bridge	CR 95A (Old Palafox) bridge over SR 8 (I-10)					55
4094871	Pensacola	Santa Rosa	Bridge	SR 87 Clear Creek Bridge					60
4096941	Pensacola	Escambia	Aviation	Pensacola Regional Airport					29
4096951	Pensacola	Escambia	Aviation	Pensacola Regional Airport					29
4096971	Pensacola	Escambia	Aviation	Pensacola Regional Airport					30
4097921	Pensacola	Santa Rosa	TSM	SR 10 (US 90)					16
4097922	Pensacola	Santa Rosa	TSM	SR 30 (US 98)					16
4097931	Pensacola	Escambia	Public Transportation	ECAT					22
4097951	Pensacola	Escambia	Bicycle/Pedestrian	Escambia and Santa Rosa Counties					18
4098281	Pensacola	Escambia	TSM	SR 10A (US 90) at SR 296 (Michigan Avenue) intersection					9
4111711	Pensacola	Escambia	Bridge	SR 298 Millview Bayou Bridge (#480022)					55
4113871	Pensacola	Escambia	Resurfacing	SR 10A (US 90) from Lynch Road to V Street					45
4113931	Pensacola	Escambia	Resurfacing	SR 10A (US 90) Scenic Highway from Hyde Park Road to SR 10 (US 90A) Nine Mile Road					46
4113932	Pensacola	Escambia	TSM	SR 10A (US 90) from Hyde Park Road to SR 10 (US 90A) Nine Mile Road					10
4113941	Pensacola	Escambia	Resurfacing	SR 292 (Perdido Key) from the ICWW Bridge to CR 297 (Gulf Beach Highway)					46
4113951	Pensacola	Escambia	Resurfacing	SR 173 (Blue Angel Pkwy.) from CR 292A (Gulf Beach Hwy.) to north of SR 292					47
4116051	Pensacola	Santa Rosa	Bridge	CR 399 Intercoastal Waterway Bridge at Navarre					61
4116061	Pensacola	Santa Rosa	Bridge	CR 89 (Ward Basin Road) over I-10					61
4116091	Pensacola	Escambia	Bridge	SR 95 (US 29) Pine Barron Creek Bridges (#48009 and #480155)					56
4116101	Pensacola	Escambia	Bridge	CR 99 bridge (#480078) over I-10					56
4116911	Pensacola	Escambia	Resurfacing	SR 10A (US 90) Cervantes Street from SR 292 (Pace Boulevard) to 15th Ave.					47
4117051	Pensacola	Santa Rosa	Resurfacing	SR 87 (Stewart Street) from SR 10 (US 90) to end of old five lane					50
4119081	Pensacola	Escambia	Aviation	Pensacola Regional Airport					30
4119101	Pensacola	Escambia	Aviation	Pensacola Regional Airport					31
4119111	Pensacola	Escambia	Aviation	Pensacola Regional Airport					31
4119121	Pensacola	Escambia	Aviation	Pensacola Regional Airport					32

FL - AL TPO
TIP Project Listing
by FDOT ID Number

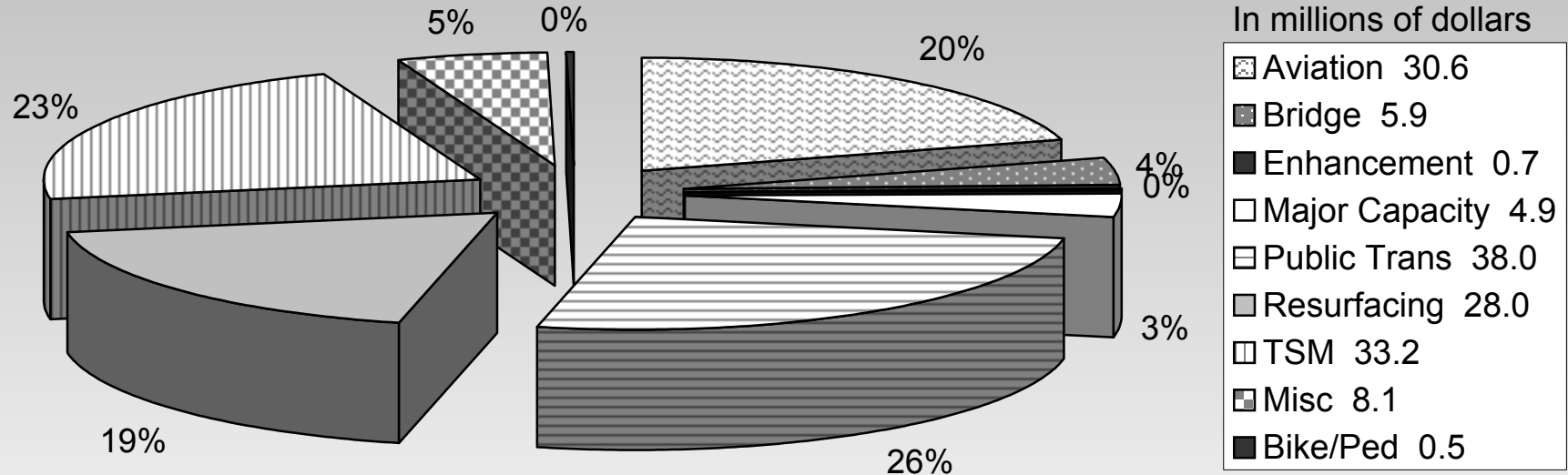
FDOT_ID	TPO	County	Type	Project name	Page
4119421	Pensacola	Escambia	Public Transportation	Escambia County ECAT Capital	23
4125451	Pensacola	Escambia	TSM	Escambia/Santa Rosa Coordinated Traffic Signal Operations	10
4126781	Pensacola	Escambia	Enhancement	Langley Avenue Sidewalk	17
4130621	Pensacola	Escambia	Major Capacity	SR 8 (I-10) from west of SR 10A (US 90) to Escambia Bay Bridges	3
4130622	Pensacola	Santa Rosa	Major Capacity	SR 8 (I-10) from Escambia Bay Bridges at Scenic Hwy. to east of SR 281 (Avalon Boulevard)	7
4133711	Pensacola	Escambia	Public Transportation	Escambia County ECAT	23
4134401	Pensacola	Escambia	Resurfacing	SR 295 (Business US 98) from "A" Street to west of Alcaniz Street	48
4134471	Pensacola	Santa Rosa	Resurfacing	SR 10 (US 90) from 2.5 miles east of SR 87 to the Okaloosa County line	51
4134501	Pensacola	Santa Rosa	Resurfacing	SR 10 (US 90) from Escambia River Bridge to CR 197A (Woodbine Road)	51
4141011	Pensacola	Escambia	Public Transportation	Escambia County ECAT Block Grant	24
4141141	Pensacola	Escambia	Public Transportation	Escambia County ECAT Service Development	24
4142861	Pensacola	Escambia	Public Transportation	West Florida Commuter Assistance	25
4144881	Pensacola	Escambia	Aviation	Pensacola Regional Airport	32
4146591	Pensacola	Escambia	TSM	SR 298 (Lillian Highway) at SR 173 (Blue Angel Parkway) intersection	11
4146611	Pensacola	Escambia	TSM	SR 10A (US 90) at Shoemaker Street intersection	11
4147061	Pensacola	Escambia	TSM	Pensacola ITS	12
4147062	Pensacola	Escambia	TSM	Pensacola ITS	12
4147091	Pensacola	Escambia	TSM	Pensacola ITS	13
4147101	Pensacola	Escambia	TSM	Pensacola ITS	13
4147121	Pensacola	Escambia	TSM	Pensacola ITS	14
4147131	Pensacola	Escambia	TSM	Pensacola ITS	14
4147141	Pensacola	Escambia	TSM	Pensacola ITS	15
4153701	Pensacola	Escambia	Resurfacing	SR 95 (US 29) from north of CR 184 to SR 97 (Atmore Highway)	48
4153721	Pensacola	Santa Rosa	Resurfacing	SR 89 (Alabama Street) from the southern city limits of Jay to SR 4	52
4153731	Pensacola	Escambia	Resurfacing	SR 196 (Main/Bayfront) from South Tarragona Street to Ninth Avenue South	49
4153841	Pensacola	Santa Rosa	Resurfacing	SR 399 from north Bob Sikes Toll Bridge to SR 30 (US 98)	52
4155751	Pensacola	Escambia	Bridge	SR 292 Intercoastal Waterway Gulf Beach	57
4155811	Pensacola	Santa Rosa	Bridge	Blackwater River Bridge #580168	62
4155812	Pensacola	Santa Rosa	Bridge	SR 399, SR 4, and SR 87 bridges	62
4156141	Pensacola	Escambia	Public Transportation	Escambia County	25
4159061	Pensacola	Santa Rosa	Aviation	Peter Prince Field	38
4159091	Pensacola	Santa Rosa	Aviation	Peter Prince Field	38
4159101	Pensacola	Santa Rosa	Aviation	Peter Prince Airfield	39
4159171	Pensacola	Santa Rosa	Aviation	Peter Prince Field	39
4159251	Pensacola	Escambia	Aviation	Pensacola Regional Airport	33
4159281	Pensacola	Escambia	Aviation	Pensacola Regional Airport	33

FL - AL TPO
TIP Project Listing
by FDOT ID Number

FDOT_ID	TPO	County	Type	Project name						Page
4159301	Pensacola	Escambia	Aviation	Pensacola Regional Airport						34
4159311	Pensacola	Santa Rosa	Aviation	Peter Prince Field						40
4159321	Pensacola	Santa Rosa	Aviation	Peter Prince Field						40
4159411	Pensacola	Escambia	Aviation	Pensacola Regional Airport						34
4159421	Pensacola	Escambia	Aviation	Pensacola Regional Airport						35
4159431	Pensacola	Escambia	Aviation	Pensacola Regional Airport						35
4159441	Pensacola	Escambia	Aviation	Pensacola Regional Airport						36
4159451	Pensacola	Escambia	Aviation	Pensacola Regional Airport						36
4160361	Pensacola	Santa Rosa	Aviation	Peter Prince Field						41
4160441	Pensacola	Santa Rosa	Aviation	Peter Prince Field						41
4160451	Pensacola	Santa Rosa	Aviation	Peter Prince Field						42
4160501	Pensacola	Escambia	Aviation	Pensacola Regional Airport						37
4161031	Pensacola	Escambia	Aviation	Pensacola Regional Airport						37
4161071	Pensacola	Santa Rosa	Aviation	Peter Prince Field						42
4161341	Pensacola	Escambia	TSM	SR 291 (Davis Highway) at CR 498 (Copter Road) Intersection						15
4162731	Pensacola	Escambia	Enhancement	SR 289 (Ninth Avenue) from SR 296 (Bayou Boulevard) to Airport Boulevard						17
4163783	Pensacola	Escambia	Miscellaneous	SR 290 (Olive Road) from CR 95A (Old Palafox Highway) to SR 10A (US 90) Scenic Highway						64

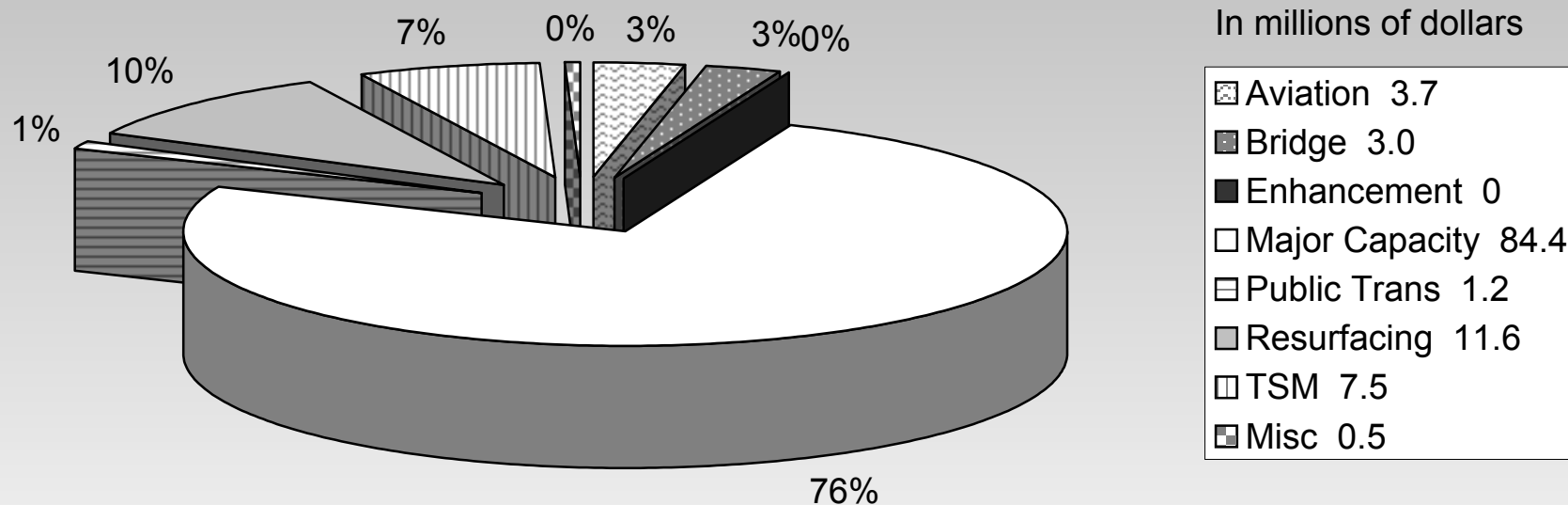


Escambia County Transportation Improvement Program Project Funding FY 2004/2005 - 2008/2009



Note: Enhancement and Bike/Ped projects are each less than one percent of the total project funding, rather than zero percent as shown. The above pie chart does not show the total investment in bicycle/pedestrian facilities. Bicycle/pedestrian features are included in most major capacity and resurfacing projects. Funding for pedestrian actuated signals appears under the Transportation Systems Management (TSM) project type.

Santa Rosa County Transportation Improvement Program Project Funding FY 2004/2005 - 2008/2009



Note: Although it appears no investments are made in bicycle/pedestrian projects, most major capacity and resurfacing projects include bicycle/pedestrian features. Project ID #4097951, listed under Escambia County, will fund bicycle/pedestrian projects for Escambia and Santa Rosa Counties. The Transportation Systems Management (TSM) project # 4079381, listed under Escambia County, is currently funding pedestrian actuated signals in both counties.

FIVE YEAR PROJECT LISTINGS

Project Type: (One of the differing types of transportation projects.)

Project Location

(Roadways affected by the project)

(Brief overview of what the project entails.)

Miles Environmental Code

(Length)	(Major Projects Only)
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EXAMPLE OF THE REPORT FORMAT FOR THE FIVE YEAR PROJECT LISTINGS

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Major Capacity

ID Number: 2185391

Project Location

SR 291 (Davis Highway) from SR 742 (Burgess Road) to SR 8 (I-10)

Description

Six lane construction with the addition of bike lanes and sidewalks. Dual left turn lanes off of Creighton Road and Burgess Road (.819 miles).

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XA	5A(CST)	0	75,000	0	0	0	75,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	75,000	0	0	0	75,000

ID Number: 2224341

Project Location

SR 8A (I-110)/SR 8 (I-10) from CR 95A (Old Palafox) to east SR 291 (Davis Highway)

Description

Major interchange modification and six lane of I-110 from Airport Blvd. to I-10. Mill and resurface I-10 from CR 95A to east SR 291 (4.699 miles).

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
NHAC	5A(CST)	0	0	1,000,000	0	0	1,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	1,000,000	0	0	1,000,000

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Major Capacity

ID Number: 2224661

Project Location

SR 8A (I-110) from north of SR 295
(Fairfield Drive) to Airport Boulevard

Description

Six lane construction. Replace Hyatt Street overpass. Mobility 2000 Project.
Overhead lighting included. (2.154 miles)

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
NHAC	5A(CST)	0	200,000	0	0	0	200,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	200,000	0	0	0	200,000

ID Number: 2224671

Project Location

SR 8A (I-110) from Maxwell Street to SR
295 (Fairfield Drive)

Description

Add lanes and reconstruct. Realignment interchange at Fairfield Drive. Replace
Fairfield Drive bridge. Include lighting at Maxwell. Mobility 2000 project.
(1.622 miles)

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
NHAC	5A(CST)	0	200,000	0	0	0	200,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	200,000	0	0	0	200,000

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Major Capacity

ID Number: 2224771

Project Location

SR 8 (I-10) from SR 291 (Davis Highway) to SR 10A (US 90) Scenic Highway

Description

Widen to 6 lanes to Scenic Highway

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XA	31(PE)	0	0	0	0	228,000	228,000
XA	32(PE)	0	0	0	0	1,520,000	1,520,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	1,748,000	1,748,000

ID Number: 4130621

Project Location

SR 8 (I-10) from west of SR 10A (US 90) to Escambia Bay Bridges

Description

Six lane I-10 from Scenic Highway to Avalon Blvd. and replace Escambia Bay Bridges #580058 and #580071.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DI	21(PDE)	8,805	0	0	0	0	8,805
DI	22(PDE)	352,201	0	0	0	0	352,201
XA	31(PE)	0	0	0	0	26,415	26,415
DI	32(PE)	0	0	0	0	1,320,755	1,320,755
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		361,006	0	0	0	1,347,170	1,708,176

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Major Capacity

ID Number: 2203871

Project Location

Description

Environmental Code

SR 89 from SR 10 (US 90) to SR 87

Construct 4 lanes divided (3.651 miles).

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	52(CST)	33,394	0	0	0	0	33,394
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		33,394	0	0	0	0	33,394

ID Number: 2204021

Project Location

Description

Environmental Code

SR 87 from SR 30 (US 98) to north of
Five Forks Road

Construct 4 lanes (3.743 miles).

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XA	5A(CST)	230,000	0	0	0	0	230,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		230,000	0	0	0	0	230,000

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Major Capacity

ID Number: 2204121

Project Location

SR 281 (Avalon Boulevard) from SR 8 (I-10) to SR 10 (US 90)

Description

Right-of-way acquisition for four lane construction under project # 2204123 (4.818 miles). Includes appropriate bicycle/pedestrian features.

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XU	4B(ROW)	0	0	691,832	0	0	691,832
XU	41(ROW)	0	0	298,000	0	0	298,000
XU	43(ROW)	0	0	3,721,441	0	0	3,721,441
XA	43(ROW)	0	0	4,631,000	0	0	4,631,000
XU	45(ROW)	0	0	98,000	0	0	98,000
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	9,440,273	0	0	9,440,273

ID Number: 2204123

Project Location

SR 281 (Avalon Boulevard) from north of CSX Railroad Bridge to SR 10 (US 90)

Description

Four lane construction with appropriate bicycle pedestrian features

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XA	52(CST)	0	0	0	0	13,524,000	13,524,000
XU	52(CST)	0	0	0	0	1,176,000	1,176,000
XU	61(CEI)	0	0	0	0	134,505	134,505
XU	62(CEI)	0	0	0	0	2,205,000	2,205,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	17,039,505	17,039,505

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Major Capacity

ID Number: 2204401

Project Location

SR 30 (US 98) from Bayshore Road to Portside Drive

Description

Preliminary engineering for six lane construction with limited access and frontage roads (3.992 miles).

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	5,000	25,000	0	0	0	30,000
XU	32(PE)	0	3,200,000	0	0	0	3,200,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		5,000	3,225,000	0	0	0	3,230,000

ID Number: 2204423

Project Location

SR 87 from north of Five Forks Road to the Eglin AFB boundary

Description

Four lane construction to Vonnice Tolbert Road (3.052 miles).

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	5A(CST)	0	0	250,000	0	0	250,000
DDR	52(CST)	16,248,800	0	0	0	0	16,248,800
DIH	61(CEI)	142,989	0	0	0	0	142,989
DDR	62(CEI)	2,355,240	0	0	0	0	2,355,240
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		18,747,029	0	250,000	0	0	18,997,029

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Major Capacity

ID Number: 2204425

Project Location

SR 87 from Hickory Hammock Road
(CR 184) to SR 10 (US 90)

Description

Multilane construction. Mobility 2000 Project. ADMIN funds indicate
repayment (3.636 miles).

Environmental Code

1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XU	A8(ADMIN)	355,348	4,000,000	0	0	0	4,355,348
XA	A8(ADMIN)	6,253,959	6,500,000	0	0	0	12,753,959
NHAC	A8(ADMIN)	0	0	0	0	0	0
NHAC	5A(CST)	0	600,000	0	0	0	600,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		6,609,307	11,100,000	0	0	0	17,709,307

ID Number: 4130622

Project Location

SR 8 (I-10) from Escambia Bay Bridges
at Scenic Hwy. to east of SR 281
(Avalon Boulevard)

Description

Six lane I-10 from Scenic Highway to Avalon Blvd. and replace Escambia Bay
Bridges #580058 and #580071 (5.8 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	21(PDE)	91,195	0	0	0	0	91,195
DI	22(PDE)	3,647,799	0	0	0	0	3,647,799
DI	31(PE)	0	0	0	0	273,585	273,585
DI	32(PE)	0	0	0	0	13,679,245	13,679,245
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		3,738,994	0	0	0	13,952,830	17,691,824

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4052711

Project Location

SR 10 (US 90A) Nine Mile Road at SR 297 (Pine Forest Road) intersection

Description

Construct east bound, right turn lane with 225' storage; dual west bound, left turn lanes with 250' of storage; receiving lane from I-10 to US 90A. Extend north bound right, and south bound left, turn lanes (1.006 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XU	52(CST)	1,722,011	0	0	0	0	1,722,011
XU	61(CEI)	19,544	0	0	0	0	19,544
XU	62(CEI)	258,301	0	0	0	0	258,301
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		1,999,856	0	0	0	0	1,999,856

ID Number: 4079381

Project Location

Pedestrian Actuated Signals

Description

Installation of pedestrian actuated signal features in Escambia and Santa Rosa counties. MPO Major Project Priority #4.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XU	52(CST)	160,350	165,600	171,150	0	0	497,100
XU	52(CST)	0	0	0	176,850	176,400	353,250
XU	61(CEI)	17,740	16,560	17,115	0	0	51,415
XU	61(CEI)	0	0	0	17,685	17,640	35,325
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		178,090	182,160	188,265	194,535	194,040	937,090

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4090081

Project Location

SR 10A (US 90) at Summit Boulevard intersection

Description

Construct south bound, left turn lane; extend north bound, left turn lane for 250' total storage; install mast arm signals; add a pedestrian signal (.040 mi.)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	52(CST)	656,988	0	0	0	0	656,988
DIH	61(CEI)	86,065	0	0	0	0	86,065
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		743,053	0	0	0	0	743,053

ID Number: 4098281

Project Location

SR 10A (US 90) at SR 296 (Michigan Avenue) intersection

Description

Upgrade signal to mast arms. Revise the north bound, right turn lane to allow an extra 130' of storage. Construct south bound, left turn with 300' of storage. Extend the north bound, left turn lane to 500' of storage (.242 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	52(CST)	0	857,868	0	0	0	857,868
DIH	61(CEI)	0	11,237	0	0	0	11,237
DS	62(CEI)	0	128,680	0	0	0	128,680
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	997,785	0	0	0	997,785

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4113932

Project Location

SR 10A (US 90) from Hyde Park Road
to SR 10 (US 90A) Nine Mile Road

Description

Removal and replacement of substandard guardrail on Scenic Highway
(11,300 feet).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
SS	52(CST)	0	685,584	0	0	0	685,584
SS	61(CEI)	0	8,680	0	0	0	8,680
SS	62(CEI)	0	99,391	0	0	0	99,391
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	793,655	0	0	0	793,655

ID Number: 4125451

Project Location

Escambia/Santa Rosa Coordinated
Traffic Signal Operations

Description

To be used in coordination with cities of Pensacola, Gulf Breeze, and Milton,
to establish a joint office and hire full time staff. MPO Major Project Priority
#5.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XU	54(CST)	0	0	200,000	200,000	200,000	600,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	200,000	200,000	200,000	600,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4146591

Project Location

SR 298 (Lillian Highway) at SR 173
(Blue Angel Parkway) intersection

Description

Construct a west bound, right turn lane on Lillian Highway (.108 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XU	4B(ROW)	0	399,375	0	0	0	399,375
XU	41(ROW)	0	15,000	0	0	0	15,000
XU	43(ROW)	0	2,543,866	0	0	0	2,543,866
XU	45(ROW)	0	20,000	0	0	0	20,000
DDR	52(CST)	0	0	593,320	0	0	593,320
DIH	61(CEI)	0	0	77,725	0	0	77,725
		0	0	0	0	0	0
TOTALS		0	2,978,241	671,045	0	0	3,649,286

ID Number: 4146611

Project Location

SR 10A (US 90) at Shoemaker Street
intersection

Description

Construct east and west bound, left turn lanes with 100' of storage (.061 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XU	4B(ROW)	266,254	0	0	0	0	266,254
XU	41(ROW)	15,000	0	0	0	0	15,000
XU	43(ROW)	853,548	0	0	0	0	853,548
DS	52(CST)	0	0	0	0	0	0
DIH	61(CEI)	0	0	502,040	0	0	502,040
		0	0	65,767	0	0	65,767
		0	0	0	0	0	0
TOTALS		1,134,802	0	567,807	0	0	1,702,609

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4147061

Project Location

Pensacola ITS

Description

Traffic Management Center Building

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
NHAC	31(PE)	0	0	14,000	0	0	14,000
NHAC	52(CST)	0	0	2,076,000	0	0	2,076,000
NHAC	61(CEI)	0	0	390,000	0	0	390,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	2,480,000	0	0	2,480,000

ID Number: 4147062

Project Location

Pensacola ITS

Description

Traffic Management Center Building Operations

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
D	72(MAINT)	0	0	0	0	250,000	250,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	250,000	250,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4147091

Project Location

Pensacola ITS

Description

Traffic Management Center Systems

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
NHAC	52(CST)	0	0	680,000	0	0	680,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	680,000	0	0	680,000

ID Number: 4147101

Project Location

Pensacola ITS

Description

Freeway Management System for I-10 from Welcome Center to east of SR 87. Installation of ITS devices - loops, cameras, etc.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DI	31(PE)	0	0	0	114,000	0	114,000
DI	52(CST)	0	0	0	8,606,000	0	8,606,000
DI	61(CEI)	0	0	0	120,000	0	120,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	8,840,000	0	8,840,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4147121

Project Location

Pensacola ITS

Description

Telecom Infrastructure for I-10 Urban Area. ITS communications from Alabama State Line to SR 87.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DI	31(PE)	0	0	0	40,000	0	40,000
DI	52(CST)	0	0	0	3,680,000	0	3,680,000
DI	61(CEI)	0	0	0	60,000	0	60,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	3,780,000	0	3,780,000

ID Number: 4147131

Project Location

Pensacola ITS

Description

I-110 Corridor Freeway Management System from I-10 to Pensacola Bay Bridge.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DI	31(PE)	0	0	0	40,000	0	40,000
DI	52(CST)	0	0	0	3,030,000	0	3,030,000
DI	61(CEI)	0	0	0	50,000	0	50,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	3,120,000	0	3,120,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4147141

Project Location

Pensacola ITS

Description

I-110 Corridor Telecom Infrastructure. Communications from I-10 to Pensacola Bay Bridge.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
MGNH	31(PE)	0	0	0	10,000	0	10,000
MGNH	52(CST)	0	0	0	1,000,000	0	1,000,000
MGNH	61(CEI)	0	0	0	70,000	0	70,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	1,080,000	0	1,080,000

ID Number: 4161341

Project Location

SR 291 (Davis Highway) at CR 498
(Copter Road) Intersection

Description

Construct northbound right turn lane from Marabelle to Copter with 150 feet storage.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	17,839	0	0	0	0	17,839
DS	32(PE)	76,646	103,010	0	0	0	179,656
DDR	4B(ROW)	0	25,000	0	0	0	25,000
DIH	41(ROW)	0	836,624	0	0	0	836,624
DDR	43(ROW)	0	0	0	396,818	0	396,818
XU	52(CST)	0	0	0	45,038	0	45,038
XU	61(CEI)	0	0	0	0	0	0
TOTALS		94,485	964,634	0	441,856	0	1,500,975

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: TSM

ID Number: 4097921

Project Location

Description

Environmental Code

SR 10 (US 90)

Corridor Management Improvement Projects. MPO Major Project Priority #1A.

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	5,000	0	0	0	0	5,000
DS	58(CST)	750,000	750,000	750,000	0	0	2,250,000
XU	58(CST)	0	0	0	750,000	750,000	1,500,000
XU	61(CEI)	0	0	0	1,000	1,000	2,000
DIH	61(CEI)	0	1,000	1,000	0	0	2,000
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		755,000	751,000	751,000	751,000	751,000	3,759,000

ID Number: 4097922

Project Location

Description

Environmental Code

SR 30 (US 98)

Corridor Management Improvement Projects. MPO Major Project Priority #1B.

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	5,000	0	0	0	0	5,000
DS	58(CST)	750,000	750,000	750,000	0	0	2,250,000
XU	58(CST)	0	0	0	750,000	750,000	1,500,000
XU	61(CEI)	0	0	0	1,000	1,000	2,000
DIH	61(CEI)	0	1,000	1,000	0	0	2,000
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		755,000	751,000	751,000	751,000	751,000	3,759,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Enhancement

ID Number: 4126781

Project Location

Langley Avenue Sidewalk

Description

Complete sidewalks along Langley Avenue from Davis Highway to Scenic Highway.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
SE	58(CST)	0	541,968	0	0	0	541,968
SE	61(CEI)	0	1,000	0	0	0	1,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	542,968	0	0	0	542,968

ID Number: 4162731

Project Location

SR 289 (Ninth Avenue) from SR 296
(Bayou Boulevard) to Airport Boulevard

Description

Construct 5' sidewalks on east side of Ninth Avenue. MPO #1 Enhancement Priority.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
SE	31(PE)	1,000	0	0	0	0	1,000
SE	38(PE)	10,400	0	0	0	0	10,400
SE	58(CST)	0	0	0	104,000	0	104,000
SE	61(CEI)	0	0	0	1,000	0	1,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		11,400	0	0	105,000	0	116,400

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Bicycle/Pedestrian

ID Number: 4097951

Project Location

Escambia and Santa Rosa Counties

Description

Bicycle and pedestrian improvements funded by MPO boxed funds. MPO Major Project Priority #3.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XU	54(CST)	0	0	0	125,000	125,000	250,000
DS	54(CST)	0	125,000	125,000	0	0	250,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	125,000	125,000	125,000	125,000	500,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 2270811

Project Location

Escambia County Transportation
Disadvantaged

Description

Transportation Disadvantaged Commission T/E Grant

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
LF	84(OPS)	55,948	55,937	57,173	57,179	0	226,237
TDDR	84(OPS)	51,339	4,142	4,144	4,145	0	63,770
TDTF	84(OPS)	452,196	499,288	510,413	510,462	0	1,972,359
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		559,483	559,367	571,730	571,786	0	2,262,366

ID Number: 4056201

Project Location

Escambia County ECAT

Description

Operating Assistance

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	84(OPS)	736,842	762,330	791,382	0	0	2,290,554
LF	84(OPS)	736,842	762,330	791,382	0	0	2,290,554
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		1,473,684	1,524,660	1,582,764	0	0	4,581,108

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4072581

Project Location

Escambia County ECAT Capital

Description

Purchase five buses/service vehicles/maintenance equipment. Toll credits may be used as a local match.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
FTA	94(CAP)	2,500,000	0	0	0	0	2,500,000
LF	94(CAP)	625,000	0	0	0	0	625,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		3,125,000	0	0	0	0	3,125,000

ID Number: 4093821

Project Location

Escambia County ECAT

Description

Purchase fives buses, service vehicles, and maintenance equipment. Toll credits may be used as a match.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
FTA	94(CAP)	0	2,820,000	0	0	0	2,820,000
LF	94(CAP)	0	705,000	0	0	0	705,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	3,525,000	0	0	0	3,525,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4093841

Project Location

Escambia County ECAT

Description

Construction on a multi-modal office and transportation facility. Escambia County to request congressional earmarked funds.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
FTA	94(CAP)	0	7,000,000	0	0	0	7,000,000
LF	94(CAP)	0	1,750,000	0	0	0	1,750,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	8,750,000	0	0	0	8,750,000

ID Number: 4093851

Project Location

Escambia County ECAT

Description

Davis Highway Urban Corridor Improvements. To provide additional bus service during construction on Davis Highway.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	84(OPS)	250,000	0	0	0	0	250,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		250,000	0	0	0	0	250,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4093871

Project Location

Escambia County ECAT

Description

Blue Angel Parkway Corridor Service.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	84(OPS)	150,000	0	0	0	0	150,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		150,000	0	0	0	0	150,000

ID Number: 4097931

Project Location

ECAT

Description

Escambia County area transit projects. MPO Major Project Priority #2.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XU	84(OPS)	0	125,000	125,000	125,000	125,000	500,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	125,000	125,000	125,000	125,000	500,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4119421

Project Location

Escambia County ECAT Capital

Description

Purchase five buses, service vehicles, maintenance equipment. Toll credits may be used as local match.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
FTA	94(CAP)	0	0	2,900,000	0	0	2,900,000
LF	94(CAP)	0	0	725,000	0	0	725,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	3,625,000	0	0	3,625,000

ID Number: 4133711

Project Location

Escambia County ECAT

Description

Second year UWF route funding

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	84(OPS)	147,500	0	0	0	0	147,500
LF	84(OPS)	147,500	0	0	0	0	147,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		295,000	0	0	0	0	295,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4141011

Project Location	Description	Environmental Code
Escambia County ECAT Block Grant	Operating Assistance	

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	84(OPS)	0	0	0	813,642	813,642	1,627,284
LF	84(OPS)	0	0	0	813,642	813,642	1,627,284
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	1,627,284	1,627,284	3,254,568

ID Number: 4141141

Project Location	Description	Environmental Code
Escambia County ECAT Service Development	Purchase buses, equipment, etc. Toll credits may be used for match.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
FTA	94(CAP)	0	0	0	3,000,000	0	3,000,000
LF	94(CAP)	0	0	0	750,000	0	750,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	3,750,000	0	3,750,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4142861

Project Location	Description	Environmental Code
West Florida Commuter Assistance	Commuter Transportation Assistance	

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	84(OPS)	200,000	0	0	0	0	200,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		200,000	0	0	0	0	200,000

ID Number: 4156141

Project Location	Description	Environmental Code
Escambia County	Section 5307 capital for fixed route, public transportation - replacement buses, miscellaneous equipment. Toll credits may be used as match.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
FTA	94(CAP)	0	0	0	0	3,000,000	3,000,000
LF	94(CAP)	0	0	0	0	750,000	750,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	3,750,000	3,750,000

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Public Transportation

ID Number: 2271181

Project Location

Santa Rosa County Transportation
Disadvantaged

Description

Transportation Disadvantaged Commission T/E Grant

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
LF	84(OPS)	30,789	30,453	31,170	31,174	0	123,586
TDTF	84(OPS)	215,855	212,180	218,631	218,662	0	865,328
TDDR	84(OPS)	61,241	61,901	61,902	61,900	0	246,944
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		307,885	304,534	311,703	311,736	0	1,235,858

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4074311

Project Location

Pensacola Regional Airport

Description

Extend runway 17/35 design

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	0	0	0	0	37,500	37,500
FAA	94(CAP)	0	0	0	0	675,000	675,000
LF	94(CAP)	0	0	0	0	37,500	37,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	750,000	750,000

ID Number: 4074321

Project Location

Pensacola Regional Airport

Description

Purchase passenger loading bridge.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	94(CAP)	27,500	0	0	0	0	27,500
FAA	94(CAP)	495,000	0	0	0	0	495,000
LF	94(CAP)	27,500	0	0	0	0	27,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		550,000	0	0	0	0	550,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4074351

Project Location

Pensacola Regional Airport

Description

Landside access road improvements - Phase II.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	12,500	0	0	0	0	12,500
FAA	94(CAP)	225,000	0	0	0	0	225,000
LF	94(CAP)	12,500	0	0	0	0	12,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		250,000	0	0	0	0	250,000

ID Number: 4074361

Project Location

Pensacola Regional Airport

Description

Airfield pavement and lighting rehabilitation.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	7,500	0	0	0	0	7,500
FAA	94(CAP)	135,000	0	0	0	0	135,000
LF	94(CAP)	7,500	0	0	0	0	7,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		150,000	0	0	0	0	150,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4096941

Project Location

Pensacola Regional Airport

Description

Expand General Aviation Apron

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
FAA	94(CAP)	0	0	2,109,000	0	0	2,109,000
DS	94(CAP)	0	0	117,200	0	0	117,200
LF	96(CAP)	0	0	117,200	0	0	117,200
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	2,343,400	0	0	2,343,400

ID Number: 4096951

Project Location

Pensacola Regional Airport

Description

Construct holdpads.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
FAA	94(CAP)	0	0	1,089,000	0	0	1,089,000
DS	94(CAP)	0	0	60,500	0	0	60,500
LF	94(CAP)	0	0	60,500	0	0	60,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	1,210,000	0	0	1,210,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4096971

Project Location

Pensacola Regional Airport

Description

Construct southwest taxiway.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
FAA	94(CAP)	0	0	315,000	0	0	315,000
DS	94(CAP)	0	0	18,000	0	0	18,000
LF	94(CAP)	0	0	18,000	0	0	18,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	351,000	0	0	351,000

ID Number: 4119081

Project Location

Pensacola Regional Airport

Description

Environmental Assessment - RW 17/35 extension

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	0	0	0	0	12,500	12,500
FAA	94(CAP)	0	0	0	0	225,000	225,000
LF	94(CAP)	0	0	0	0	12,500	12,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	250,000	250,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4119101

Project Location

Pensacola Regional Airport

Description

Air Cargo Facility - drainage improvements phase II

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	0	0	6,250	0	0	6,250
FAA	94(CAP)	0	0	111,500	0	0	111,500
LF	94(CAP)	0	0	6,250	0	0	6,250
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	124,000	0	0	124,000

ID Number: 4119111

Project Location

Pensacola Regional Airport

Description

Air Cargo Facility - drainage improvements phase I.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	0	12,500	0	0	0	12,500
FAA	94(CAP)	0	225,500	0	0	0	225,500
LF	94(CAP)	0	12,500	0	0	0	12,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	250,500	0	0	0	250,500

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4119121

Project Location

Pensacola Regional Airport

Description

Landside Signage Improvements - Phase I.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	6,000	0	0	0	0	6,000
FAA	94(CAP)	108,000	0	0	0	0	108,000
LF	94(CAP)	6,000	0	0	0	0	6,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		120,000	0	0	0	0	120,000

ID Number: 4144881

Project Location

Pensacola Regional Airport

Description

Update master plan, part 150 and ALP.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	0	0	0	0	50,000	50,000
LF	94(CAP)	0	0	0	0	50,000	50,000
FAA	94(CAP)	0	0	0	0	900,000	900,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	1,000,000	1,000,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4159251

Project Location

Pensacola Regional Airport

Description

Purchase passenger loading bridge Gate 8.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	94(CAP)	0	0	0	0	27,500	27,500
FAA	94(CAP)	0	0	0	0	495,000	495,000
LF	94(CAP)	0	0	0	0	27,500	27,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	550,000	550,000

ID Number: 4159281

Project Location

Pensacola Regional Airport

Description

Purchase passenger loading bridge Gate 5.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	94(CAP)	0	0	0	27,500	0	27,500
FAA	94(CAP)	0	0	0	495,000	0	495,000
LF	94(CAP)	0	0	0	27,500	0	27,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	550,000	0	550,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4159301

Project Location

Pensacola Regional Airport

Description

Purchase passenger loading bridge Gate 1.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	94(CAP)	0	27,500	0	0	0	27,500
FAA	94(CAP)	0	495,000	0	0	0	495,000
LF	94(CAP)	0	27,500	0	0	0	27,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	550,000	0	0	0	550,000

ID Number: 4159411

Project Location

Pensacola Regional Airport

Description

Design and construct instrument landing system at Runway 26.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	0	0	0	150,000	0	150,000
FAA	94(CAP)	0	0	0	2,700,000	0	2,700,000
LF	94(CAP)	0	0	0	150,000	0	150,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	3,000,000	0	3,000,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4159421

Project Location

Pensacola Regional Airport

Description

Design and construct air cargo facility - utilities/buildings/apron phase 2.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	0	0	350,000	0	0	350,000
FAA	94(CAP)	0	0	6,300,000	0	0	6,300,000
LF	94(CAP)	0	0	350,000	0	0	350,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	7,000,000	0	0	7,000,000

ID Number: 4159431

Project Location

Pensacola Regional Airport

Description

Environmental assessment Runway 26 instrument landing system.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	0	0	25,000	0	0	25,000
FAA	94(CAP)	0	0	450,000	0	0	450,000
LF	94(CAP)	0	0	25,000	0	0	25,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	500,000	0	0	500,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4159441

Project Location

Pensacola Regional Airport

Description

Landside access improvements Phase III.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	12,500	0	0	0	0	12,500
FAA	94(CAP)	225,000	0	0	0	0	225,000
LF	94(CAP)	12,500	0	0	0	0	12,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		250,000	0	0	0	0	250,000

ID Number: 4159451

Project Location

Pensacola Regional Airport

Description

Build housing and accomodations for EDS equipment.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	450,000	0	0	0	0	450,000
FAA	94(CAP)	8,100,000	0	0	0	0	8,100,000
LF	94(CAP)	450,000	0	0	0	0	450,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		9,000,000	0	0	0	0	9,000,000

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4160501

Project Location

Pensacola Regional Airport

Description

Design parking garage expansion.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	500,000	0	0	0	0	500,000
LF	94(CAP)	500,000	0	0	0	0	500,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		1,000,000	0	0	0	0	1,000,000

ID Number: 4161031

Project Location

Pensacola Regional Airport

Description

Terminal building energy modifications.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
LF	94(CAP)	225,000	225,000	0	0	0	450,000
DS	94(CAP)	225,000	225,000	0	0	0	450,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		450,000	450,000	0	0	0	900,000

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Aviation

ID Number: 4159061

Project Location

Description

Environmental Code

Peter Prince Field

East access road.

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	15,125	0	0	0	0	15,125
FAA	94(CAP)	272,250	0	0	0	0	272,250
LF	94(CAP)	15,125	0	0	0	0	15,125
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		302,500	0	0	0	0	302,500

ID Number: 4159091

Project Location

Description

Environmental Code

Peter Prince Field

Construct east T-hangar access taxiways - stage 1.

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	0	8,250	0	0	0	8,250
FAA	94(CAP)	0	148,500	0	0	0	148,500
LF	94(CAP)	0	8,250	0	0	0	8,250
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	165,000	0	0	0	165,000

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Aviation

ID Number: 4159101

Project Location

Description

Environmental Code

Peter Prince Airfield

East access utilities.

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	94(CAP)	0	17,919	0	0	0	17,919
FAA	94(CAP)	0	322,542	0	0	0	322,542
LF	94(CAP)	0	17,919	0	0	0	17,919
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	358,380	0	0	0	358,380

ID Number: 4159171

Project Location

Description

Environmental Code

Peter Prince Field

Environmental assessment for the widening of taxiways A and B and the construction of south exit taxiway

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	94(CAP)	0	0	0	0	8,750	8,750
FAA	94(CAP)	0	0	0	0	157,500	157,500
LF	94(CAP)	0	0	0	0	8,750	8,750
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	175,000	175,000

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Aviation

ID Number: 4159311

Project Location

Description

Environmental Code

Peter Prince Field

T-hangars (20 units)

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	0	0	448,000	0	0	448,000
LF	94(CAP)	0	0	112,000	0	0	112,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	560,000	0	0	560,000

ID Number: 4159321

Project Location

Description

Environmental Code

Peter Prince Field

Airport signage

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	120,000	0	0	0	0	120,000
LF	94(CAP)	30,000	0	0	0	0	30,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		150,000	0	0	0	0	150,000

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Aviation

ID Number: 4160361

Project Location

Description

Environmental Code

Peter Prince Field

T-hangar construction (12 units)

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
LF	94(CAP)	0	77,208	0	0	0	77,208
DDR	94(CAP)	0	308,830	0	0	0	308,830
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	386,038	0	0	0	386,038

ID Number: 4160441

Project Location

Description

Environmental Code

Peter Prince Field

Construct corporate hangars

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	0	0	0	409,000	0	409,000
LF	94(CAP)	0	0	0	102,400	0	102,400
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	511,400	0	511,400

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Aviation

ID Number: 4160451

Project Location

Peter Prince Field

Description

Widen taxiways A and B

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	0	0	0	0	37,500	37,500
FAA	94(CAP)	0	0	0	0	675,000	675,000
LF	94(CAP)	0	0	0	0	37,500	37,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	750,000	750,000

ID Number: 4161071

Project Location

Peter Prince Field

Description

T-hangar construction (12 units)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	94(CAP)	308,830	0	0	0	0	308,830
LF	94(CAP)	77,208	0	0	0	0	77,208
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		386,038	0	0	0	0	386,038

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Resurfacing

ID Number: 4063211

Project Location

SR 289 (9th Avenue) from SR 742
(Creighton Road) to Dunmire/Keating
Roads

Description

Resurfacing (.609 miles). Add 725 feet of 5' sidewalk on east side of 9th
Avenue & Keating to I-10.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	52(CST)	816,068	0	0	0	0	816,068
DIH	61(CEI)	10,013	0	0	0	0	10,013
DDR	62(CEI)	122,410	0	0	0	0	122,410
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		948,491	0	0	0	0	948,491

ID Number: 4063221

Project Location

SR 10A (US 90) from the four laning at
Godwin Lane to Edison Road

Description

Includes upgrading to mast arms at Pine Forest Blvd., Bellview Ave., Marlene
Dr., and Massachussetts Drive (2.883 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	52(CST)	0	2,326,128	0	0	0	2,326,128
DIH	61(CEI)	0	25,517	0	0	0	25,517
DS	62(CEI)	0	337,225	0	0	0	337,225
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	2,688,870	0	0	0	2,688,870

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Resurfacing

ID Number: 4063311

Project Location

SR 750 (Airport Blvd.) from SR 289 (9th Avenue) to 12th Avenue

Description

Upgrade signals to mast arms and include sidewalks (.582 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XA	52(CST)	724,034	0	0	0	0	724,034
LF	52(CST)	1,238	0	0	0	0	1,238
XA	61(CEI)	9,472	0	0	0	0	9,472
XA	62(CEI)	108,785	0	0	0	0	108,785
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		843,529	0	0	0	0	843,529

ID Number: 4090091

Project Location

SR 30 (US 98) Chase Street from North Palafox to Bayfront Parkway

Description

Resurfacing (.969 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	52(CST)	632,101	0	0	0	0	632,101
LF	52(CST)	16,079	0	0	0	0	16,079
DIH	61(CEI)	84,911	0	0	0	0	84,911
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		733,091	0	0	0	0	733,091

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Resurfacing

ID Number: 4090131

Project Location

SR 295/30 (US 98) from south of SR 30 to SR 295/727 (Ruby Avenue)

Description

Resurfacing, includes all four ramps at SR 10A (US 90) Mobile Highway (4.655 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	52(CST)	2,160,309	0	0	0	0	2,160,309
LF	52(CST)	1,760	0	0	0	0	1,760
DIH	61(CEI)	25,395	0	0	0	0	25,395
DDR	62(CEI)	324,310	0	0	0	0	324,310
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		2,511,774	0	0	0	0	2,511,774

ID Number: 4113871

Project Location

SR 10A (US 90) from Lynch Road to V Street

Description

Resurfacing project includes upgrading to mast arm signals at Green Street (.884 miles). Adding sidewalks on both north and south sides of US 90.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	52(CST)	1,250,730	0	0	0	0	1,250,730
LF	52(CST)	4,261	0	0	0	0	4,261
DIH	61(CEI)	14,196	0	0	0	0	14,196
DS	62(CEI)	181,291	0	0	0	0	181,291
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		1,450,478	0	0	0	0	1,450,478

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Resurfacing

ID Number: 4113931

Project Location

SR 10A (US 90) Scenic Highway from
Hyde Park Road to SR 10 (US 90A)
Nine Mile Road

Description

Resurfacing (8.635 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	52(CST)	0	3,952,447	0	0	0	3,952,447
DIH	61(CEI)	0	40,789	0	0	0	40,789
DDR	62(CEI)	0	552,963	0	0	0	552,963
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	4,546,199	0	0	0	4,546,199

ID Number: 4113941

Project Location

SR 292 (Perdido Key) from the ICWW
Bridge to CR 297 (Gulf Beach Highway)

Description

Resurfacing project includes adding paved shoulders and replace box culvert
at Canal Drive (.238 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	52(CST)	454,518	0	0	0	0	454,518
LF	52(CST)	1,323	0	0	0	0	1,323
DIH	61(CEI)	7,035	0	0	0	0	7,035
DS	62(CEI)	68,178	0	0	0	0	68,178
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		531,054	0	0	0	0	531,054

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Resurfacing

ID Number: 4113951

Project Location

SR 173 (Blue Angel Pkwy.) from CR 292A (Gulf Beach Hwy.) to the end of the four lanes north of SR 292

Description

Resurfacing (2.060 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	52(CST)	0	1,833,832	0	0	0	1,833,832
DIH	61(CEI)	0	20,813	0	0	0	20,813
DS	62(CEI)	0	256,560	0	0	0	256,560
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	2,111,205	0	0	0	2,111,205

ID Number: 4116911

Project Location

SR 10A (US 90) Cervantes Street from SR 292 (Pace Boulevard) to 15th Ave.

Description

Resurfacing (2.607 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	52(CST)	0	2,515,656	0	0	0	2,515,656
DIH	61(CEI)	0	28,553	0	0	0	28,553
DS	62(CEI)	0	351,949	0	0	0	351,949
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	2,896,158	0	0	0	2,896,158

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Resurfacing

ID Number: 4134401

Project Location

SR 295 (Business US 98) from "A"
Street to west of Alcaniz Street

Description

Resurfacing. Replace substandard curbs and pedestrian features at four locations. Replace 3000 feet of sidewalk.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	19,282	0	0	0	0	19,282
DS	32(PE)	192,820	0	0	0	0	192,820
DDR	52(CST)	0	0	0	1,372,638	0	1,372,638
DS	57(CST)	0	0	5,000	0	0	5,000
DIH	61(CEI)	0	0	0	155,794	0	155,794
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		212,102	0	5,000	1,528,432	0	1,745,534

ID Number: 4153701

Project Location

SR 95 (US 29) from north of CR 184 to
SR 97 (Atmore Highway)

Description

Resurfacing

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XA	31(PE)	74,707	0	0	0	0	74,707
XA	32(PE)	747,069	0	0	0	0	747,069
DDR	52(CST)	0	0	5,145,437	0	0	5,145,437
DIH	61(CEI)	0	0	531,008	0	0	531,008
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		821,776	0	5,676,445	0	0	6,498,221

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Resurfacing

ID Number: 4153731

Project Location

SR 196 (Main/Bayfront) from South
Tarragona Street to Ninth Avenue South

Description

Resurfacing

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	4,770	0	0	0	0	4,770
DS	32(PE)	47,701	0	0	0	0	47,701
DDR	52(CST)	0	0	0	339,571	0	339,571
DDR	57(CST)	0	0	5,000	0	0	5,000
DIH	61(CEI)	0	0	0	60,206	0	60,206
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		52,471	0	5,000	399,777	0	457,248

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Resurfacing

ID Number: 4063281

Project Location

SR 10 (US 90) from east of SR 281
(Avalon Boulevard) to east of SR 87
north

Description

Caroline Street in Milton (2.160 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DS	52(CST)	0	2,028,438	0	0	0	2,028,438
DIH	61(CEI)	0	22,251	0	0	0	22,251
DS	62(CEI)	0	294,068	0	0	0	294,068
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	2,344,757	0	0	0	2,344,757

ID Number: 4117051

Project Location

SR 87 (Stewart Street) from SR 10 (US
90) to end of old five lane

Description

Resurfacing

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	24,468	0	0	0	0	24,468
DDR	32(PE)	244,675	0	0	0	0	244,675
DS	52(CST)	0	0	0	1,741,781	0	1,741,781
DIH	61(CEI)	0	0	0	197,691	0	197,691
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		269,143	0	0	1,939,472	0	2,208,615

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Resurfacing

ID Number: 4134471

Project Location

SR 10 (US 90) from 2.5 miles east of SR 87 to the Okaloosa County line

Description

Resurfacing

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DDR	52(CST)	0	0	2,649,705	0	0	2,649,705
DIH	61(CEI)	0	0	30,074	0	0	30,074
DDR	62(CEI)	0	0	383,870	0	0	383,870
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	3,063,649	0	0	3,063,649

ID Number: 4134501

Project Location

SR 10 (US 90) from Escambia River Bridge to CR 197A (Woodbine Road)

Description

Resurfacing

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	34,399	0	0	0	0	34,399
DS	32(PE)	343,994	0	0	0	0	343,994
DDR	52(CST)	0	0	0	2,448,804	0	2,448,804
DIH	61(CEI)	0	0	0	277,938	0	277,938
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		378,393	0	0	2,726,742	0	3,105,135

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Resurfacing

ID Number: 4153721

Project Location

SR 89 (Alabama Street) from the southern city limits of Jay to SR 4

Description

Resurfacing

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	6,899	0	0	0	0	6,899
DS	32(PE)	68,985	0	0	0	0	68,985
DS	52(CST)	0	0	0	491,087	0	491,087
DIH	61(CEI)	0	0	0	76,020	0	76,020
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		75,884	0	0	567,107	0	642,991

ID Number: 4153841

Project Location

SR 399 from north Bob Sikes Toll Bridge to SR 30 (US 98)

Description

Resurfacing

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	2,066	0	0	0	0	2,066
DS	32(PE)	20,660	0	0	0	0	20,660
XA	52(CST)	0	0	0	147,069	0	147,069
XA	61(CEI)	0	0	0	26,075	0	26,075
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		22,726	0	0	173,144	0	195,870

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Bridge

ID Number: 2185241

Project Location

Bayou Chico Bridges #480032 and #480033

Description

Replace low level bridge

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
BRAC	31(PE)	45,000	0	0	0	0	45,000
BRAC	32(PE)	450,000	0	0	0	0	450,000
BRAC	52(CST)	0	0	0	0	2,646,000	2,646,000
DIH	61(CEI)	0	0	0	0	300,321	300,321
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		495,000	0	0	0	2,946,321	3,441,321

ID Number: 2186961

Project Location

SR 10A (US 90 and 98) CSX RR bridge on Cervantes Street (#480006)

Description

Replace structurally deficient bridge (.264 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
BRP	5A(CST)	0	536,400	0	0	0	536,400
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	536,400	0	0	0	536,400

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Bridge

ID Number: 4066201

Project Location

Ten Mile Road over Thompson Branch
(#484025)

Description

Replace low level bridge with a sufficiency rating of 32.6. Includes special
detour and removal of existing concrete rubble in the channel (.006 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
BZAC	52(CST)	862,553	0	0	0	0	862,553
BZAC	61(CEI)	112,994	0	0	0	0	112,994
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		975,547	0	0	0	0	975,547

ID Number: 4093951

Project Location

Escambia County Bridge Rehabilitation

Description

Replace expansion joints on #480022 (MillView Bayou) and #480177
(Mitchell Creek).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
BRRP	52(CST)	42,758	0	0	0	0	42,758
DIH	61(CEI)	9,364	0	0	0	0	9,364
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		52,122	0	0	0	0	52,122

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Bridge

ID Number: 4093952

Project Location

CR 95A (Old Palafox) bridge over SR 8
(I-10)

Description

Replace expansion joints on #480057. 0.45 miles.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
BRRP	52(CST)	21,378	0	0	0	0	21,378
DIH	61(CEI)	4,682	0	0	0	0	4,682
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		26,060	0	0	0	0	26,060

ID Number: 4111711

Project Location

SR 298 Millview Bayou Bridge (#480022)

Description

Cathodic Protection (.45 miles)

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
BRRP	52(CST)	309,900	0	0	0	0	309,900
DIH	61(CEI)	47,972	0	0	0	0	47,972
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		357,872	0	0	0	0	357,872

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Bridge

ID Number: 4116091

Project Location

SR 95 (US 29) Pine Barron Creek
Bridges (#48009 and #480155)

Description

Replace expansion joints (.059 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
BRRP	52(CST)	61,978	0	0	0	0	61,978
DIH	61(CEI)	10,989	0	0	0	0	10,989
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		72,967	0	0	0	0	72,967

ID Number: 4116101

Project Location

CR 99 bridge (#480078) over I-10

Description

Replace expansion joints (.071 miles).

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
BRRP	52(CST)	45,452	0	0	0	0	45,452
DIH	61(CEI)	9,954	0	0	0	0	9,954
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		55,406	0	0	0	0	55,406

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Bridge

ID Number: 4155751

Project Location

SR 292 Intercoastal Waterway Gulf Beach

Description

Repair/rehabilitation bridge #480118

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	4,890	0	0	0	0	4,890
BRRP	52(CST)	0	0	359,250	0	0	359,250
DIH	61(CEI)	0	0	47,062	0	0	47,062
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		4,890	0	406,312	0	0	411,202

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Bridge

ID Number: 4073101

Project Location

SR 87 Bridge Rehabilitation

Description

Replace expansion joints on #580017 (East Bay River), #580086 (Coldwater Creek), and #580094 (Yellow River). 12.613 miles.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
BRRP	52(CST)	213,798	0	0	0	0	213,798
DIH	61(CEI)	37,906	0	0	0	0	37,906
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		251,704	0	0	0	0	251,704

ID Number: 4073102

Project Location

Santa Rosa County Bridge Rehabilitation

Description

Replace expansion joints #580069 (SR 281/Avalon Boulevard over the Mulatto Bayou) and #580098 (SR 10/US 90 over the Blackwater River). 0.134 miles.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
BRRP	52(CST)	32,068	0	0	0	0	32,068
DIH	61(CEI)	7,023	0	0	0	0	7,023
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		39,091	0	0	0	0	39,091

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Bridge

ID Number: 4073103

Project Location

Description

Environmental Code

Santa Rosa County Bridge Rehabilitation

Replace expansion joints on bridges #580076, 580081, 580082.

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
BRRP	52(CST)	101,936	0	0	0	0	101,936
DIH	61(CEI)	22,323	0	0	0	0	22,323
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		124,259	0	0	0	0	124,259

ID Number: 4073104

Project Location

Description

Environmental Code

CR 399 - Navarre Relief Bridge

Replace expansion joints on bridge #580910.

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DSB9	52(CST)	64,138	0	0	0	0	64,138
DSB9	61(CEI)	14,046	0	0	0	0	14,046
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		78,184	0	0	0	0	78,184

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Bridge

ID Number: 4074782

Project Location

Santa Rosa County Bridge
Replacements

Description

Bridge railing replacements and retrofitting for bridge numbers 580002,
580004, 580005, 580007.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
SS	52(CST)	0	1,346,880	0	0	0	1,346,880
SS	61(CEI)	0	14,774	0	0	0	14,774
SS	62(CEI)	0	195,261	0	0	0	195,261
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	1,556,915	0	0	0	1,556,915

ID Number: 4094871

Project Location

SR 87 Clear Creek Bridge

Description

Replace expansion joints. Bridge # 580089.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
BRRP	52(CST)	0	66,240	0	0	0	66,240
DIH	61(CEI)	0	11,744	0	0	0	11,744
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	77,984	0	0	0	77,984

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Bridge

ID Number: 4116051

Project Location

CR 399 Intercoastal Waterway Bridge at
Navarre

Description

Repair/rehabilitation bridge #58095. Replace expansion joints.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	32,500	0	0	0	0	32,500
BRRP	52(CST)	0	0	358,150	0	0	358,150
DIH	61(CEI)	0	0	46,918	0	0	46,918
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		32,500	0	405,068	0	0	437,568

ID Number: 4116061

Project Location

CR 89 (Ward Basin Road) over I-10

Description

Replace expansion joints #580078 and #580100

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
BRRP	52(CST)	0	82,800	0	0	0	82,800
DIH	61(CEI)	0	14,681	0	0	0	14,681
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	97,481	0	0	0	97,481

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Bridge

ID Number: 4155811

Project Location

Description

Environmental Code

Blackwater River Bridge #580168

Repair/rehabilitation

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	2,340	0	0	0	0	2,340
BRRP	52(CST)	0	0	171,910	0	0	171,910
DIH	61(CEI)	0	0	26,612	0	0	26,612
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		2,340	0	198,522	0	0	200,862

ID Number: 4155812

Project Location

Description

Environmental Code

SR 399, SR 4, and SR 87 bridges

Repair/rehabilitation on bridges 580090, 580097, and 580105

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	2,040	0	0	0	0	2,040
BRRP	52(CST)	0	0	149,870	0	0	149,870
DIH	61(CEI)	0	0	23,200	0	0	23,200
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		2,040	0	173,070	0	0	175,110

FL - AL TPO Transportation Improvement Program:

Escambia

Project Type: Miscellaneous

ID Number: 2186392

Project Location

Description

Environmental Code

Escambia River Bridges

Wetland landscape project

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
BRAC	52(CST)	224,952	0	0	0	0	224,952
BRAC	61(CEI)	39,884	0	0	0	0	39,884
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		264,836	0	0	0	0	264,836

ID Number: 2186931

Project Location

Description

Environmental Code

Escambia County

Right-of-way Fund Box for Escambia County. Construction boxed for I-110 split diamond interchange (2224691).

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XU	32(PE)	23,000	0	0	0	0	23,000
XU	43(ROW)	138,652	0	0	1,841,000	0	1,979,652
XU	52(CST)	90,632	54,000	19,000	433,495	0	597,127
XU	61(CEI)	558	15,000	1,000	15,315	0	31,873
XU	62(CEI)	199,000	0	0	221,000	0	420,000
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		451,842	69,000	20,000	2,510,810	0	3,051,652

FL - AL TPO Transportation Improvement Program: Escambia

Project Type: Miscellaneous

ID Number: 2224343

Project Location

SR 8A (I-110)/SR 8 (I-10)

Description

Landscaping project

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
DIH	31(PE)	25,000	0	0	0	0	25,000
DI	32(PE)	250,000	0	0	0	0	250,000
DI	52(CST)	0	0	0	2,278,000	0	2,278,000
DIH	61(CEI)	0	0	0	258,553	0	258,553
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		275,000	0	0	2,536,553	0	2,811,553

ID Number: 4163783

Project Location

SR 290 (Olive Road) from CR 95A (Old Palafox Highway) to SR 10A (US 90) Scenic Highway

Description

Construct 5' paved shoulders and eastbound and westbound left turn lanes at Lawton Road. Strategic Highway Safety Project.

Environmental Code

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
MG	52(CST)	1,711,330	0	0	0	0	1,711,330
MG	61(CEI)	19,423	0	0	0	0	19,423
MG	62(CEI)	256,699	0	0	0	0	256,699
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		1,987,452	0	0	0	0	1,987,452

FL - AL TPO Transportation Improvement Program:

Santa Rosa

Project Type: Miscellaneous

ID Number: 2186933

Project Location

Description

Environmental Code

Santa Rosa County

Funding box for 4 lane construction of Avalon Boulevard

Five Year Project Funding Estimates

Fund Code	Phase Code	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	TOTALS
XU	52(CST)	0	0	0	0	487,722	487,722
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTALS		0	0	0	0	487,722	487,722

TRANSPORTATION
DISADVANTAGED
SUMMARY

Transportation Disadvantaged Summary - Escambia County

Funding Source	2002/2003 (1)	2003/2004 (2)	2004/2005 (2)	2005/2006(3)	2006/2007 (3)
AHCA-MEDICAID	\$1,168,223	\$1,048,272	\$1,058,964	\$1,069,766	\$1,080,677
DEPT. OF CHILDREN AND FAMILIES	\$771,649	\$743,913	\$751,501	\$759,166	\$766,909
DEPT. OF ED. (VOCATIONAL REHABILITATION)	\$57,445	\$50,252	\$50,764	\$51,282	\$51,805
DLES/WAGES	\$41,000	\$45,363	\$45,826	\$46,293	\$426,765
DOEA (OAA III-B/CCE)	\$143,580	\$131,510	\$132,851	\$134,206	\$135,575
DOT	\$87,093	\$87,981	\$88,879	\$89,785	\$90,701
FAREBOX	\$0	\$0	\$0	\$0	\$0
LOCAL GOVERNMENT	\$946,891	\$967,892	\$977,764	\$987,737	\$997,812
LOCAL NON GOVERNMENT	\$186,617	\$190,611	\$192,555	\$194,519	\$196,503
TD COMMISSION	\$469,000	\$449,883	\$454,472	\$459,108	\$463,791
Total Revenues	\$3,871,498	\$3,715,677	\$3,753,576	\$3,791,862	\$4,210,538

Sources:

1. Annual Operating Report 2002/2003, ATC/PARATRANSIT, and WFRPC
2. Financial Element (Appendix L of current TDSP)
3. Projections based on average of 2002/03 thru 2004/05 plus 1.02% growth rate

Transportation Disadvantaged Summary - Santa Rosa County

Funding Source	2002/2003 (1)	2003/2004 (2)	2004/2005 (2)	2005/2006 (3)	2006/2007 (3)
AHCA-MEDICAID	\$352,715	\$328,029	\$337,968	\$384,208	\$388,127
DEPT. OF CHILDREN AND FAMILIES	\$240,000	\$285,476	\$294,125	\$303,037	\$306,128
DEPT. OF ED. (VOCATIONAL REHAB)	\$20,000	\$15,967	\$16,450	\$16,949	\$17,122
DEPT. OF TRANSPORTATION	\$121,934	\$93,275	\$96,101	\$99,013	\$100,023
DOEA	\$65,000	\$61,075	\$62,926	\$64,832	\$65,493
FAREBOX	\$37,681	\$25,332	\$26,100	\$26,890	\$27,164
LOCAL GOVERNMENT	\$18,000	\$19,065	\$19,643	\$20,238	\$20,444
LOCAL NON GOVERNMENT	\$55,000	\$32,729	\$33,721	\$34,743	\$35,097
TD COMMISSION	\$210,192	\$241,619	\$248,940	\$256,483	\$259,099
Total Revenues	\$1,120,522	\$1,102,567	\$1,135,974	\$1,206,393	\$1,218,697

Sources:

1. Annual Operating Report 2002/2003, ATC/PARATRANSIT, and WFRPC
2. Financial Element (Appendix L of current TDSP)
3. Projections based on average of 2002/03 thru 2004/05 plus 1.02% growth rate

MAJOR PROJECT IMPLEMENTATION
AND DELAY

FISCAL YEAR 2003/2004

Major Project Implementation (2003/2004) Escambia

ID Number 2185391

Project Location	Details	Prior Status	Current Status
SR 291 (Davis Highway) from Burgess Road to SR 8 (I-10)	Widen from four to six lanes.	Right-of-Way Acquisition	The contract will be let during April 2004.

ID Number 2223752

Project Location	Details	Prior Status	Current Status
Escambia, Santa Rosa, and Okaloosa Counties	Study to determine facilities required to evacuate Escambia, Santa Rosa, and Okaloosa Counties to I-65 under a hurricane threat.	Planning	The study will possibly be done through a Local Agency Program (LAP) Agreement.

ID Number 2224341

Project Location	Details	Prior Status	Current Status
SR 8A(I-110)/SR 8 (I-10) from CR 95A (Old Palafox) to SR 291 (East Davis Highway)	Major interchange modification and widening of I-10/I110 from four to six lanes.	Construction	The project is proceeding as scheduled.

ID Number 2224342

Project Location	Details	Prior Status	Current Status
SR 291 Davis Highway at Atwood Drive	Realign Atwood Drive to Davis Highway.	Construction	FDOT has provided funds to Escambia County for this project.

Major Project Implementation (2003/2004) Escambia

ID Number **2224661**

Project Location	Details	Prior Status	Current Status
SR 8A (I-110) from north of SR 295 (Fairfield Drive) to Airport Boulevard.	Widen to from four to six lanes.	Construction	The project is proceeding as scheduled.

ID Number **2224671**

Project Location	Details	Prior Status	Current Status
SR 8A (I-110) from Maxwell Street to SR 295 (Fairfield Drive).	Widen from four to six lanes and realign interchange at Fairfield Drive.	Right-of-Way Acquisition	The project is proceeding as scheduled.

ID Number **2224691**

Project Location	Details	Prior Status	Current Status
SR 8A (I-110) from SR 296 (Brent Lane) to Airport Boulevard.	Construct split diamond interchange.	Preliminary Engineering	This phase of the project is complete and no funding is currently available for construction.

Major Project Implementation (2003/2004) Santa Rosa

ID Number 2203871

Project Location	Details	Prior Status	Current Status
SR 89 from US 90 to SR 87	Widen from two to four lanes.	Construction	This project has been completed with the exception of remediation on a commercial parcel.

ID Number 2204021

Project Location	Details	Prior Status	Current Status
SR 87 from SR 30 (US 98) to north of Five Forks Road.	Widen from two to four lanes.	Construction	The completion has been extended to March 2005 to allow more time for utility work.

ID Number 2204121

Project Location	Details	Prior Status	Current Status
SR 281 (Avalon Boulevard) from SR 8 (I-10) to SR 10 (US 90)	Widen from two to four lanes.	Right-of-Way Acquisition	ROW acquisition remains on schedule for FY 2007. The construction phase is project # 2204123.

ID Number 2204122

Project Location	Details	Prior Status	Current Status
SR 10 (US 90) from SR 281 (Avalon Boulevard) to SR 87	Widen from four to six lanes.	Administrative Repayment	Project no longer in work program. Was previously delayed due to MPO reprioritization.

Major Project Implementation (2003/2004) Santa Rosa

ID Number 2204401

Project Location	Details	Prior Status	Current Status
SR 30 (US 98) from Bayshore Road to Portside Drive.	Widen from four to six lanes.	Preliminary Engineering	Previously, ROW funds moved at the request of the MPO to fund Avalon Blvd.

ID Number 2204423

Project Location	Details	Prior Status	Current Status
SR 87 from north of Five Forks Road to the Eglin AFB boundary.	Widen from two to four lanes.	Right-of-Way Acquisition	The project is proceeding as scheduled. The contract will be let the end of January 2005.

ID Number 2204425

Project Location	Details	Prior Status	Current Status
SR 87 from CR 184 to SR 10 (US 90)	Widen from two to four lanes.	Right-of-Way Acquisition	The project is proceeding as scheduled. The contract will be let the end of April 2004.

APPENDIX A:

**GLOSSARY OF
TIP TERMS**

Environmental Surveillance Codes

Environmental Code	Description	Summary
1020	RECREATION AREAS	Recreation areas are publicly owned lands considered to be parks or wildlife, and waterfowl refuges, which have officially been designated as such by federal, State, or local officials having jurisdiction over the land to which public access is available.
1021	HISTORICAL/ARCHAEOLOGICAL SITES	A cultural resource assessment is performed through review of sites listed or eligible for listing on the National Register of Historic Places. However, each project which requires the acquisition of additional right of way may require a professional archaeologist and historian to survey the project to determine if any unknown sites are present.
1034	STORM WATER RUNOFF	Projects that propose to expand the impermeable surface resulting in a substantial increase in storm water runoff.
1051	FLOODPLAIN AND FLOOD PRONE AREAS	Areas subject to inundation from a 100-year flood event, as shown on the U.S.G.S. Maps of Flood Prone Areas or FEMA Flood Insurance Rate Maps.
1053	WETLANDS	Lands having one or more of the following characteristics: at least periodically, the land predominantly supports hydrophytes; the substrate is predominantly undrained hydric soil; the substrate is nonsoil and is saturated with or covered by water.
1055	SURFACE WATERS	Rivers, lakes, streams, springs, impoundments and all other waters or bodies of water including fresh, brackish, saline, and tidal surface water.
1057	GROUNDWATER	All groundwater with designated classifications G1 through G4.
1059	LANDS AND WATERS WITH STATE OR FEDERAL DESIGNATION	Including but not limited to: Aquatic Preserves; Outstanding Florida Waters; Class I and/or Class II Waters; Wildlife Management Areas; National Seashores; National Wildlife Refuge; National Forests; Estuarine Sanctuaries; Wilderness Areas; Prime and Unique Farmlands; National Parks; National Recreation Areas; State Forests; State Parks; and State Preserves.
1061	CRITICAL HABITATS/THREATENED OR ENDANGERED SPECIES	Areas designated by the U.S. Fish and Wildlife Service as critical habitat for any rare, threatened or endangered species.
1063	BARRIER ISLANDS	Coastal barrier islands, beaches, and shorelines, including those protected under the Coastal Barrier Resource Act of 1982.
1065	EVALUATED	Evaluated and no comment at this time.
1067	PROJECTS BEYOND THE "ADVANCED NOTIFICATION STAGE"	No further comments are necessary.

Florida Transportation Acronyms

Acronym	Definition	Description
CAC	Citizens' Advisory Committee	Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.
CMS	Congestion Management System	A systematic process required under ISTEA to provide information on transportation system performance and to identify alternative strategies to alleviate congestion and enhance mobility of persons and goods.
CTC	Community Transportation Coordinator	Person or persons contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.
DCA	Department of Community Affairs	State and land planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.)
DOT	Department of Transportation	Agency responsible for transportation at the local, state, or federal level.
ECAT	Escambia County Area Transit	Public transportation system.
F.S.	Florida Statutes	Documents in which Florida's laws are found.
FDOT	Florida Department of Transportation	State agency responsible for transportation issues and planning in Florida.
FHWA	Federal Highway Administration	Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs.
FTA	Federal Transit Administration	Federal entity responsible for transit planning and programs (formerly UMTA).
FTP	Florida Transportation Plan	A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame. Developed by the Florida Department of Transportation (FDOT) and updated on an annual basis.
FY	Fiscal Year	A budget year. July 1 through June 30 for the State of Florida, and October 1 through September 30 for the federal government.
ISTEA	Intermodal Surface Transportation Efficiency Act	(1991) Federal law which restructured transportation planning and funding by requiring consideration of multimodal solutions, the movement of people and goods, and flexibility in the use of transportation modes.
ITS	Intelligent Transportation System	The use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity.

These definitions are taken from the Florida MPOAC Orientation and Reference Manual, along with the Dictionary of Florida Transportation Acronyms, prepared by the 1000 Friends of Florida.

Acronym	Definition	Description
JPA	Joint Participation Agreement	Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.
LRC	Long Range Component	The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years, and updated at least every five years to reflect changes in the issues, goals, and long range objectives.
LRP	Long Range Plan	A 20 year forecast plan required of state planning agencies and MPOs. It must consider a wide range of social, environmental, energy, and economic factors in determining overall regional goals and consider how transportation can best meet these goals.
MG	Minimum Guarantee	TEA-21 guarantees a 90% return of contributions on formula funds to every state.
MPO	Metropolitan Planning Organization	The forum for cooperative transportation decision making, required for urbanized areas with populations over 50,000.
MPOAC	MPO Advisory Council	An advisory council (consisting of one member from each MPO) that serves as the principal forum for collective policy discussion in urban areas. Created by law to assist the MPOs in carrying out the urbanized area transportation process.
NHS	National Highway System	Specific major roads (155,000 miles [+/- 15%]) that represent one category of road eligible for federal funds under ISTEA.
OPP	Office of Policy Planning	This office develops, documents, and monitors a statewide and metropolitan planning process. They also provide coordination on transportation policy issues with governmental agencies and private citizens.
PUATS	Pensacola Urbanized Area Transportation Study	The Pensacola MPO's Long Range Plan for 20 years with supporting documentation.
ROW	Right-Of-Way	Real property that is used for transportation purposes, defining the extent of the corridor that can be used for the road and associated drainage.
RPC	Regional Planning Council	A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions.
SRPP	Strategic Regional Policy Plan	A plan, developed by each regional planning council (RPC), which contains goals and policies addressing affordable housing, economic development, emergency preparedness, natural resources of regional significance, and regional transportation issues.
STIP	State Transportation Improvement Program	A staged, multi-year, statewide, intermodal program that is consistent with the state and metropolitan transportation plans. It identifies the priority transportation projects to be done over the next three years, and is developed by the FDOT.

These definitions are taken from the Florida MPOAC Orientation and Reference Manual, along with the Dictionary of Florida Transportation Acronyms, prepared by the 1000 Friends of Florida.

Acronym	Definition	Description
STPP	Surface Transportation Policy Project	A national public interest group dedicated to ensuring that transportation policy and investments help conserve energy, protect environmental and aesthetic quality, strengthen the economy, promote social equity, and make communities more liveable.
TCC	Technical Coordinating Committee	An advisory committee of the MPO consisting of planners, engineers, administrators, representatives of educational institutions, military, and transit, port, and airport authorities among others. Does not include the general public.
TD	Transportation Disadvantages	People who are unable to transport themselves or to purchase transportation due to disability, income status, or age.
TDP	Transit Development Plan	A five year plan prepared by ECAT and endorsed by the MPO. Addresses public transportation needs, operations, services, and financial plan with an annual update.
TDSP	Transportation Disadvantaged Service Plan	A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures with an annual update.
TE	Transit Enhancements	TEA-21 allows up to 2% of federal transit capital funds to be spent on enhancement type activities such as shelters, landscaping, and pedestrian connections.
TEA-21	Transportation Equity Act for the 21st Century	Federal legislation authorizing funds for all modes of transportation and guidelines on the use of those funds. Successor to ISTEA.
TIP	Transportation Improvement Program	A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the three year period following its adoption.
TMA	Transportation Management Area	A special designation given to all urbanized areas with a population over 200,000 (or other area when requested by the governor and MPO). These areas must comply with special transportation planning requirements.
TSM	Transportation Systems Management	Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.
UPWP	Unified Planning Work Program	Developed by the metropolitan planning organizations (MPOs) and identifies all transportation and transportation air quality activities anticipated within the next one to two years, including a schedule of completion and the final project.

These definitions are taken from the Florida MPOAC Orientation and Reference Manual, along with the Dictionary of Florida Transportation Acronyms, prepared by the 1000 Friends of Florida.

Fund Source Codes and Participation Rates

Fund Code	Description	% Federal	% State	% Local
ACBR	Advance Construction - Bridge Replacement	80	20	0
ACI	Advance Construction National Highway	82	18	0
ACIM	Advance Construction Interstate Maintenance	90	10	0
ACIR	Accelerated Interstate Rehabilitation	90	10	0
ACNH	Advance Construction National Highway	82	18	0
ACSA	Advance Construction STP (any area)	100	0	0
ACSU	Advance Construction STP (urban areas >200,000)	100	0	0
BA	Donor Bonus (any area)	82	18	0
BL	Donor Bonus (areas <200,000)	82	18	0
BNBR	Bridge Bond Funds	0	100	0
BNCA	Bond/Controlled Access	0	100	0
BNDS	State Bonds for ROW	0	100	0
BNIR	Bonds (Interstate)	0	100	0
BRP	Bridge Replacement	0	100	0
BRRP	Bridge Repair and Rehabilitation (primary)	0	100	0
BRT	Federal Bridge Replacement (on system)	80	20	0
BRTD	Federal Discretionary Bridge Program	80	20	0
BRTZ	Federal Bridge Replacement (off system)	80	20	0

Fund Code	Description	% Federal	% State	% Local
BU	Donor Bonus (urban areas >200,000)	82	18	0
D	Unrestricted State Funds	0	100	0
DC	State Funds (Preliminary Engineering Consultants)	0	100	0
DDR	District Dedicated Revenue	0	100	0
DI	State Funds (Inter & Intrastate Highways)	0	100	0
DIH	State Funds for Inhouse Support	0	100	0
DIRS	Advanced Acquisition for ROW	0	100	0
DOC	District Oil Overcharge Funds	0	100	0
DPE	State Funds for Construction and ROW	0	100	0
DPTO	State Public Transportation Office	0	100	0
DS	State Funds for Construction and ROW	0	100	0
DSB9	Santa Rosa County		100	0
DSBC	Garcon Point Bridge	0	100	0
DU	State Primary Funds (Federal reimbursement)	0	100	0
ER61	Hurricane Opal Emergency Relief	100	0	0
ER82	Hurricane Georges Emergency Relief	100	0	0
F330	Federal Earmark Funds	100	0	0
FAA	Federal Aviation Administration	90	5	5
FCO	Fixed Capital Outlay	0	100	0
FHPP	Federal High Priority Projects	80	20	0

Fund Code	Description	% Federal	% State	% Local
FTA	Federal Transit Administration	100	0	0
IM	Interstate Maintenance	100	0	0
LF	Local Funds	0	0	100
MA	Minimum Allocation (any area)	82	18	0
MG	Minimum Guarantee	82	18	0
MGBP	Minimum Guarantee (Bridge Supplemental)	82	18	0
ML	Minimum Allocation (areas <200,000)	82	18	0
MU	Minimum Allocation (areas>200,000)	82	18	0
NH	National Highways	80	20	0
PLHD	Public Lands Highway Discretionary Program	100	0	0
RED	Redistribution of FA	82	18	0
RRP	Rail/Highway Crossing Protective Devices	85	15	0
RRS	Rail/Highway Safety Hazard Elimination	85	15	0
SA	Surface Transportation Program (any area)	100	0	0
SB	Scenic Byways	80	20	0
SE	Surface Transportation Enhancement Program	82	18	0
SH	Surface Transportation Hazard Elimination	82	18	0
SL	Surface Transportation Program (areas <200,000)	82	18	0
SN	Surface Transportation Program Mandatory Non-Urban	82	18	0
SP	STP Railroad Protective Devices	90	10	0

Fund Code	Description	% Federal	% State	% Local
SS	Surface Transportation Safety Improvement	90	10	0
SU	Surface Transportation (urban areas >200,000)	82	18	0
TCSP	Transportation, Community, and Systems Preservatio	100	0	0
TDTF	Transportation Disadvantaged Trust Fund	0	100	0
TM09	Santa Rosa County	0	100	0
TMBC	Garcon Point Bridge	0	100	0
TO09	Navarre Bridge	0	100	0
TOBC	Garcon Point Bridge	0	100	0
TOP	Transportation Outreach Program	0	100	0
UMCP	Minimum Allocation (Consolidated Primary System)	82	18	0
UMM	Minimum Allocation (Federal Aid System)	85	15	0
UMRB	Minimum Allocation (Secondary System)	85	15	0
XA	Surface Transportation Regular Funds	82	18	0
XL	STP Areas (<200,000)	82	18	0
XU	STP Areas (>200,000)	82	18	0

Phase Codes

Phase Group	Description	Phase Type	Description
1	Planning (PLN)	1	In-House
2	PD&E (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right of Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

APPENDIX B:

TPO PROJECT PRIORITIES

Florida – Alabama TPO 2004/2005 Project Priorities

Major Project Priorities

Contacts:

Nick Nickoloff, WFRPC

Gary Kramer, WFRPC

Section A: Major Projects Scheduled for Construction (not subject to priority ranking)

- SR 291 (Davis Highway) from Burgess Road to I-10
- SR 87 (Navarre) from US 98 to north of Five Forks Road
- SR 87 (Holley) from north of Five Forks Road to the Eglin AFB boundary
- SR 87 (Hickory Hammock) from CR 184 to US 90
- I-10/I-110/Davis Highway Interchanges
- I-110 from north of Fairfield Drive to Airport Boulevard
- I-110/Fairfield Drive Interchanges

Section B: Major Projects Not Scheduled for Construction (Forecasted Revenue)

- 1A: Corridor Management Improvement Projects for US 90 in Santa Rosa County, from the Escambia County line to SR 87 south
- 1B: Corridor Management Improvement Projects for US 98 in Santa Rosa County2:
 - 2. Public Transportation Box Fund
 - 3: Bicycle and Pedestrian Project Box Fund
 - 4: Pedestrian Signals Box Fund
 - 5: Coordinated Traffic Signal Operations Box Fund
 - 6: SR 281 (Avalon Boulevard) from I-10 to US 90
 - 7: US 98 from Bayshore Rd to Portside Rd

Section B: Major Projects Not Scheduled for Construction (Forecasted Revenue)

- 8: SR 295 (Navy Blvd./New Warrington Road) from SR 292 to Jackson Street
- 9: SR 297 (Pine Forest Road) from I-10 to CR 297A north of Nine Mile Road
- 10: US 90 from Avalon Boulevard to SR 89
- 11: SR 290 (Olive Road) from Davis Highway to Scenic Highway
- 12: US 90 (Nine Mile Road) from Pine Forest Road to US 29
- 13: US 29 (Pensacola Boulevard) from I-10 to Ten Mile Road
- 14: SR 295 (Fairfield Drive) from New Warrington Road to W Street

Section B: Major Projects Not Scheduled for Construction (Forecasted Revenue)

- 15: SR 742 (Burgess Road) from US 29 to Plantation Road
- 16: SR 296 (Brent Lane) from US 29 to 9th Avenue
- 17: SR 727 (Fairfield Drive) from Lillian Highway to Mobile Highway
- 18: US 90 (Nine Mile Road) from US 29 to Scenic Highway
- 19: SR 291 (Davis Highway) from Burgess Road to Langley Avenue
- 20: SR 289 (9th Avenue) from I-10 to Langley Avenue
- 21: US 98 from SR 399 to Bayshore Road
- 22: US 98 from Portside Drive to CR 399
- 23: SR 87 Extension from US 90 to Munson Road
- 24: Interstate Lighting on all of I-110, I-10 from US 29 to Scenic Highway, and at all Santa Rosa County interchanges

Section C: Major Projects Not Scheduled for Construction (Interstate Funds)

- 1: I-10/Ninth Avenue Interchange
- 2: I-10 from Davis Highway to Garcon Point Road
- 3: I-110 from Fairfield Drive to Cervantes Street
- 4: I-110 from Cervantes Street to Gregory/Chase Street

Section D: Major Projects Not Scheduled for Construction (Potential Toll Facilities)

- 1: US 98 (New Pensacola Bay Bridge) from Pensacola to the Gulf Breeze Peninsula

Section E: Major Projects Not Scheduled For Construction (To Be Funded by the US Congress)

- 1: I-10/I-65 Connector

Section F: Major Projects Not Scheduled for Construction (Intermodal Development Program)

- 1: I-110/Brent Lane/Airport Boulevard Interchanges

Section G: Bicycle/Pedestrian Projects Not Scheduled for Construction (Boxed Funds)

- 1: Fairfield Drive sidewalks from Mobile Highway to New Warrington Road
- 2: Fairfield Drive sidewalks from US 29 to Davis Highway
- 3: Fairfield Drive sidewalks from 9th Avenue to 12th Avenue
- 4: Lillian Highway sidewalks from Blue Angel Parkway to Mobile Highway
- 5: Bayou Boulevard bicycle lanes from Davis Highway to 12th Avenue
- 6: Quinette Road/Berryhill Road paved shoulders from CR 95A to Stewart Street
- 7: Bayou Boulevard/Perry St. bicycle lanes from Ironwood to Cervantes Street

Section G: Bicycle/Pedestrian Projects Not Scheduled for Construction (Boxed Funds)

- 8: US 90 bicycle lanes from Davis Highway to East Spencerfield Road
- 9: US 98 (Navarre) sidewalks from CR 399 to the Navarre Bridge
- 10: US 98 (Navarre) sidewalks from the Navarre Bridge to the Okaloosa County line
- 11: Gulf Beach Highway sidewalks from Fairfield Drive to Navy Boulevard
- 12: US 98 (Garden Street) bicycle lanes from Pace Boulevard to Barrancas Avenue/D Street
- 13: Palafox Street sidewalks from Massachusetts Avenue to Brent Lane

Section G: Bicycle/Pedestrian Projects Not Scheduled for Construction (Boxed Funds)

- 14: Santa Rosa CR 399 paved shoulders from US 98 to SR 87
- 15: Bauer Road paved shoulders from CR 297 to SR 292
- 16: Mobile Highway sidewalks from Pine Forest Road to Bellview Avenue
- 17: Mobile Highway sidewalks from Michigan Avenue to Massachusetts Avenue
- 18: Mobile Highway paved shoulders and bike lanes from Bellview Avenue to Michigan Avenue
- 19: Mobile Highway paved shoulders and bike lanes from Massachusetts Avenue to Fairfield Avenue
- 20: Cervantes Street sidewalks from New Warrington Road to W Street
- 21: CR 399 sidewalks from US 98 to SR 87

TSM Project Priorities

Contact:
Chip Chism, WFRPC

Section A: Projects Scheduled for Construction (Not Subject to a Priority Ranking)

- SR 296 (Michigan Avenue) at Eastshore Drive
- SR 296 (Michigan Avenue) at Memphis Avenue
- US 90 (Mobile Highway) at Fairfield Drive
- SR 292 (Gulf Beach Highway) at Dog Track Road
- SR 727 (Fairfield Drive) at SR 298 (Lillian Highway)
- US 90 (Nine Mile Road) at SR 297 (Pine Forest Road)
- I-10 at Pine Forest Road
- I-10 at Avalon Boulevard

Section A: Projects Scheduled for Construction (Not Subject to a Priority Ranking)

- US 90 (Scenic Highway) at Summit Boulevard
- I-10 at US 29
- SR 296 (Michigan Ave.) at US 90 (Mobile Highway)/Phase I
- SR 296 (Michigan Ave.) at US 90 (Mobile Highway)/Phase II
- SR 173 (Blue Angel Parkway) at SR 298 (Lillian Highway)
- US 90 (Mobile Highway) at Shoemaker Street

Section B: Projects Not Scheduled for Construction (Forecasted Revenue)

- 1: SR 291 (Davis Highway) at Copter Road
- 2: Pensacola Bay Bridge Surveillance System
- 3: SR 10 (Nine Mile Road) at SR 95 (US 29)
- 4: SR 10(US90/Nine Mile Road at SR 95 (US 29)
- 5: Pensacola Bay Bridge Surveillance System
- 6: SR 727 (Fairfield Drive) at Vanderbilt
- 7: SR 289 (9th Avenue) at Carpenter Creek Road
- 8: SR 296 (Bayou Boulevard) at 12th Avenue
- 9: SR 296 (Beverly Parkway) at SR 453 (W Street)
- 10: SR 292 (Gulf Beach Highway) at River Road
- 11: SR 742 (Creighton Road) at Keating Road

Transportation Enhancement Priorities

Contact:
Carol Pulley, WFRPC

Section A: Projects Scheduled for Construction (Not Subject to a Priority Ranking)

- Navy Point Bicycle/Pedestrian Path, around Navy Point on Syrcle and Baublits Drive, from Sunset Avenue to Cousineau Road
- CR 399 Bicycle/Pedestrian Path through the Gulf Islands National Seashore Park
- Blackwater Trail Bicycle/Pedestrian Path extension, from the existing path to south of US 90
- Langley Avenue Sidewalks, east/west sides of Lanier Drive and north/south sides of Langley Avenue

Section B: Projects Not Scheduled for Construction

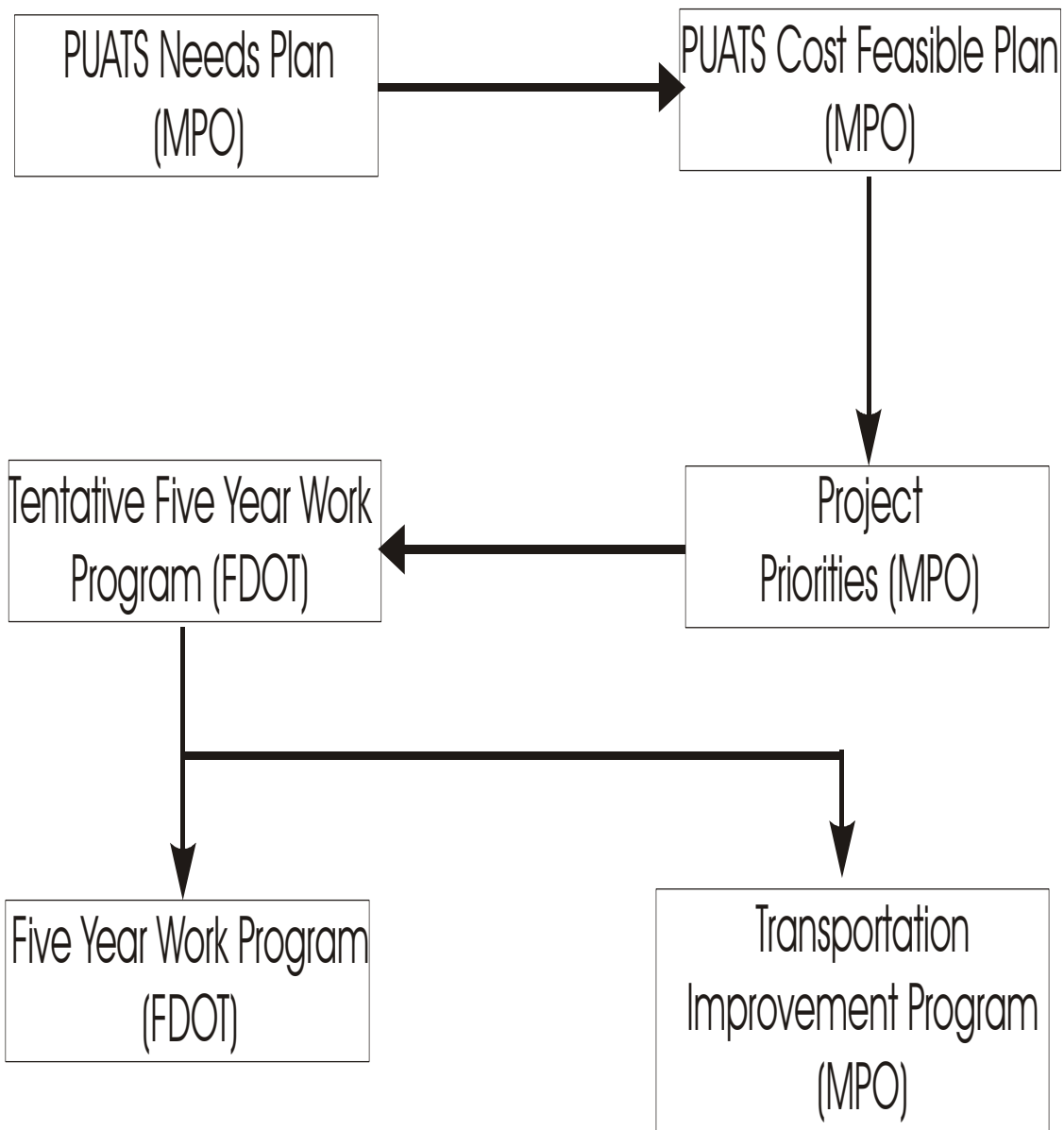
- 1: 9th Avenue Sidewalk Project
- 2: CR 399 bike lanes along the Navarre Beach Causeway from Gulf Boulevard to US 98
- 3: Benny Russell Park Sidewalks
- 4: Mobile Highway Sidewalks Project from W Street to Lynch Street
- 5: SR 292 (Perdido Key Drive) Bicycle/Pedestrian path from the south end of the Intercoastal Waterway Bridge to the Alabama State Line
- 6: CR 292A (Gulf Beach Hwy.) paved shoulders from Bauer Road to Sorrento Road
- 7: Rehabilitation of historical SR 1 (Old US 90) from the Blackwater River to six miles east

APPENDIX C:

THE PLANNING PROCESS

How a Project Moves from Planning to Construction:

Planning Process



APPENDIX D:

**FEDERALLY OBLIGATED
PROJECTS**

Federal Fiscal Year 2003
10/1/02 - 9/30/03

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2184871	3111863	SR 30 (US 98)	Four lane from SR 173 (Blue Angel Pkwy.) to SR 295 (Navy Blvd.)	3.934 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	0	0	0	202,903	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	202,903	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2185391	3111915	SR 291 (Davis Highway)	Six lane from SR 742 (Burgess Road) to SR 8 (I-10).	1.065 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSA	0	0	0	31,624	0
SU	82,741	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	82,741	0	0	31,624	0

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186081		Bayou Texar Bridge # 480007	Replace medium level bridge	.430 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
IRR	0	0	0	506,913	0
MGBP	0	0	0	750	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	507,663	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186191		SR 289 (Ninth Avenue), Langley, Tippin Intersection	Minor intersection work	.189 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	0	0	0	1,049	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	1,049	0

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186391	3112015	SR 10 (US 90A)	Replace Escambia River bridges #480136 and #480137.	.314 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BRAC	0	0	0	42,411	0
BRT	0	0	0	20,703	0
MGBP	0	0	0	408,229	0
	0	0	0	0	0
Totals:	0	0	0	471,343	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186621	3112038	SR 296 (Bayou Boulevard)	Add left turn lane(s) at the East Lakeview Street intersection.	.200 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SA	0	0	0	26,433	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	26,433	0

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186721		SR 292 (Gulf Beach Highway)	Add right turn lane(s) at CR 297 (Dog Track Road) intersection.	.210 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	0	0	0	30,912	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	30,912	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186791	3112055	SR 297 (Pine Forest Road)	Resurfacing from Longleaf Drive to the end of the I-10 paving.	2.672 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SA	0	0	0	263,205	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	263,205	0

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186911	3112067	SR 295 (Navy Boulevard)	Rigid pavement rehabilitation from SR 292 (Gulf Beach Rd.) to south of SR 30 (US 98).	.788 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	0	0	0	6,371	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	6,371	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186961	3112072	SR 10A (US 90 and 98)	Replace the low level CSX railroad bridge (#480006) on Cervantes St.	.264 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BRT	106,540	0	0	0	0
MGBP	0	39,465	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	106,540	39,465	0	0	0

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2213121		Escambia County	Railroad signal	

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
RRS	0	0	0	2	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	2	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2213141		Escambia County	Railroad signal	

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
RRS	0	0	0	1	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	1	0

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224341	3142547	SR 8A (I-110)/SR 8 (I-10)	Interchange (major) from CR 95A (Old Palafox) to east SR 291 (Davis Highway).	4.699 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
NH	0	0	0	795,776	0
NHAC	0	0	0	60,400	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	856,176	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224441	3142557	SR 8 (I-10)	New Pensacola Weigh Station (WIM)	.100 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
IM	0	0	0	141,902	0
IMAC	0	0	0	191,256	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	333,158	0

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224661	3142579	SR 8A (I-110)	Six lane from north of SR 295 (Fairfield Drive) to Airport Boulevard.	2.154 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACI	0	0	64,303	0	0
NHAC	0	0	350,000	19,977,568	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	414,303	19,977,568	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224671	3142580	SR 8A (I-110)	Interchange (minor) from Maxwell Street to SR 295 (Fairfield Drive).	1.622 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACNH	-2,845,528	0	0	0	0
NH	2,857,592	0	0	0	0
NHAC	5,000	0	1,006,191	33,673,583	0
ACI	0	0	93,362	0	0
Totals:	17,064	0	1,099,553	33,673,583	0

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224721	3142585	SR 8 (I-10)	Flexible pavement reconstruction from the Perdido River to west of SR 95 (US 29).	9.500 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
IM	0	0	0	1,375,107	0
IMAC	0	0	0	155,555	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	1,530,662	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224801	3142593	SR 8 (I-10)	Add right turn lane(s) at SR 95 (US 29).	.751 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
NH	0	0	0	53,656	0
SU	0	0	0	99,885	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	153,541	0

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4052721		SR 298 (Lillian Hwy.)	Add right turn lane(s) at SR 727 (Fairfield Drive) intersection.	.073 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSU	0	0	0	7,269	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	7,269	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4056711		Community Drive	Bike path from Godwin Lane to Longleaf Drive.	.760 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSE	0	0	0	-222,750	0
SE	0	0	0	254,024	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	31,274	0

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4066201		Ten Mile Road	Replace low level bridge over Thompson Branch (#484025).	.006 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BRTZ	350	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	350	0	0	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4074721		SR 291 (Davis Highway)	Lighting from SR 295 (Fairfield Drive) to SR 742 (Burgess Road)	2.955 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SH	0	0	0	141,411	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	141,411	0

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4074801		Escambia County	Countywide Guardrail Project	.985 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SS	0	0	0	520,349	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	520,349	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4080531		Navy Point	Bicycle pedestrian path	2.150 mi

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SE	7,560	0	0	0	0
ACSE	0	0	0	696,685	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	7,560	0	0	696,685	0

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4120281		SR 10 (US 90A)	Railroad signal at crossing #339696K east of SR 95 (US 29).	.020 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	100,000	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	100,000	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4120301		SR 10 (US 90A)	Railroad signal at Alabama & Gulf Coast Railway Crossing # 663244P	.020 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	362,946	2,000	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	362,946	2,000	0

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4120361		Booker Street	Railroad signal at Alabama & Gulf Coast Railroad crossing # 663225K	0 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	175,000	2,000	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	175,000	2,000	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4141451		CR 184 (Muscogee Road)	Railroad signal at Alabama & Gulf Coast Railroad crossing #663221H	0 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	200,000	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	200,000	0	0

Federal Funding Obligations

Fiscal Year 2003

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4141481		Johnson Avenue	Railroad signal at CSX Railroad crossing #339698Y	0 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	199,000	2,000	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	199,000	2,000	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4141491		Roberts Road	Railroad signal at CSX Railroad crossing #339692H	0 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	163,500	2,000	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	163,500	2,000	0

Federal Funding Obligations

Fiscal Year 2003

Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2203871	3118027	SR 89	Four lane from SR 10 (US 90) to SR 87.	3.668 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	0	0	0	450,258	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	450,258	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204021	3118042	SR 87	Four lane from SR 30 (US 98) to north of Five Forks Road.	3.743 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SU	0	0	35,623	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	35,623	0	0

Federal Funding Obligations

Fiscal Year 2003

Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204051	3118045	SR 87	Four lane from the end of the four laning in Milton the end of the Clear Creek Bridge.	4.526 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
FHHP	0	0	0	197,430	0
SA	0	0	0	18,085	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	215,515	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204311		Santa Rosa County	Bike path	

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SE	0	0	0	30,905	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	30,905	0

Federal Funding Obligations

Fiscal Year 2003

Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204423		SR 87	Four lane from north of Five Forks Road to Eglin AFB Boundary	3.052 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSU	0	0	0	0	695,888
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	0	695,888

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204425		SR 87	Four lane from CR 184 to SR 10 (US 90)	3.753 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACNH	0	452,443	0	0	0
ACSU	0	2,911,602	0	0	0
NHAC	0	5,496,272	0	0	0
ACI	0	0	1,262,130	0	0
Totals:	0	8,860,317	1,262,130	0	0

Federal Funding Obligations

Fiscal Year 2003

Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4071111		SR 8 (I-10)	New Santa Rosa County rest area facility.	.624 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
NH	424	0	0	0	0
ACIM	0	-361,000	0	0	0
IM	0	905,008	212,768	0	0
	0	0	0	0	0
Totals:	424	544,008	212,768	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4074782		Santa Rosa County	Bridge railing replacements on bridge numbers 580002,04,05,07	1.989 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SS	44,000	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	44,000	0	0	0	0

Federal Funding Obligations

Fiscal Year 2003

Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4088761		SR 8 (I-10)	Resurfacing from the Escambia Bay Bridge to east of SR 281 (Avalon Boulevard).	3.622 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
NH	21,923	0	0	0	0
ACIM	0	0	0	3,483,119	0
IMAC	0	0	0	109,382	0
	0	0	0	0	0
Totals:	21,923	0	0	3,592,501	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4120291		CR 191 Henry Street	Railroad signal at CSX Railroad	0 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	130,000	2,000	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	130,000	2,000	0

Federal Funding Obligations

Fiscal Year 2003

Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4141501		Da Lisa Road	Railroad signal at CSX Railroad crossing #339762V	0 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	211,500	2,000	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	211,500	2,000	0

APPENDIX E:

ACHIEVEMENT OF GOALS

How the TIP's Projects Meet the Goals of the
TPO's Long Range Transportation Plan
and the Florida Transportation Plan

Achievement of Goals

The goals of the 2020 Florida Transportation Plan (FTP) and the Florida – Alabama TPO’s Long Range Transportation Plan 2020 Update are shown below:

- Florida Transportation Goals
 - 1. Safe transportation for residents, visitors, and commerce FTP Safety
 - 2. Preservation and management of the transportation system FTP Preservation
 - 3. Enhancement of Florida’s economic competitiveness FTP Economic
 - 4. Enhancement of quality of life FTP Quality

- TPO’s Long Range Transportation Plan 2020 Update Goals
 - 1. Safe, economical, and efficient transportation system LRTP SEE
 - 2. Energy efficient transportation system LRTP Energy
 - 3. Harmonious with environmental, social, economic, and aesthetic features of the area LRTP Harmony
 - 4. Optimizes preservation & efficiency of existing system LRTP P & E
 - 5. Cooperative, continuing, and comprehensive planning process LRTP 3 C’s

Projects from the FY 2004/2005 Transportation Improvement Program meet the following goals.

	FTP				LRTP				
	Safety	Preservation	Economic	Quality	SEE	Energy	Harmony	P & E	3 C’s
1. Six laning of Davis Highway from Burgess to I-10	x	x	x	x	x	x		x	x
2. I-10/I-110 interchange modification and six laning of I-10 from Old Palafox to Davis Highway	x	x	x		x	x		x	x
3. Six lane I-110 from north of Fairfield Drive to Airport Drive	x	x	x		x	x		x	x
4. Six lane I-110 from Maxwell Street to Fairfield Drive	x	x	x		x	x		x	x
5. Six lane I-10 from Davis Hwy. to Scenic Highway	x	x	x		x	x		x	x
6. Six lane I-10 from west of Scenic Highway to Escambia Bay Bridges	x	x	x		x	x		x	x
7. Six lane SR 89 from US 90 to SR 87	x	x	x	x	x	x		x	x
8. Four lane SR 87 from US 98 to north of Five Forks Road	x	x	x	x	x	x		x	x

	FTP				LRTP				
	Safety	Preservation	Economic	Quality	SEE	Energy	Harmony	P & E	3 C's
9. Purchase right-of-way on Avalon Blvd. from I-10 to US 90	x	x	x	x	x	x	x	x	x
10. Four lane Avalon Blvd. from north of CSX Railroad to US 90	x	x	x	x	x	x	x	x	x
11. Six lane US 98 from Bayshore Road to Portside Drive		x	x		x	x		x	x
12. Four lane SR 87 from north of Five Forks Road to the Eglin Air Force Base boundary	x	x	x	x	x	x	x	x	x
13. Four lane SR 87 from Hickory Hammock Road to US 90	x	x	x	x	x	x	x	x	x
14. Six lane I-10 from Scenic Highway to east of Avalon Blvd.	x	x	x		x	x		x	x
15. Transportation Systems Management (Traffic Operations Projects)	x	x	x	x	x	x	x	x	x
16. Enhancement Projects	x		x	x	x	x	x	x	x
17. Bicycle/Pedestrian Fund Box	x		x	x	x	x	x	x	x
18. Public Transportation Funding	x	x	x	x	x	x	x	x	x
19. Aviation Projects	x	x	x	x	x	x	x	x	x
20. Resurfacing Projects	x	x	x	x	x		x	x	
21. Bridge Projects	x	x	x	x	x	x	x	x	
22. Miscellaneous Projects	x	x	x	x	x	x	x	x	x

- Florida Transportation Goals
 1. Safe transportation for residents, visitors, and commerce
 2. Preservation and management of the transportation system
 3. Enhancement of Florida's economic competitiveness
 4. Enhancement of quality of life

- TPO's Long Range Transportation Plan 2020 Update Goals
 1. Safe, economical, and efficient transportation system
 2. Energy efficient transportation system
 3. Harmonious with environmental, social, economic, and aesthetic features of the area
 4. Optimizes preservation & efficiency of existing system
 5. Cooperative, continuing, and comprehensive planning process

FTP Safety
 FTP Preservation
 FTP Economic
 FTP Quality

LRTP SEE
 LRTP Energy

 LRTP Harmony
 LRTP P & E
 LRTP 3 C's