PENSACOLA URBANIZED AREA

METROPOLITAN PLANNING ORGANIZATION

Transportation Improvement Program FY 2003/2004-2007/2008

Adopted:

June 11, 2003

Amended:

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PENSACOLA URBANIZED AREA

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2003/2004
TO
FISCAL YEAR 2007/2008

Date Adopted: June 11, 2003
Dates Amended:

This report was financed in part by the U.S. Department of Transportation, Federal Highway Administration, the Florida Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task C1.

PENSACOLA URBANIZED AREA

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2003/2004 TO FISCAL YEAR 2007/2008

Councilman J.D. Smith, Chairman
Pensacola Metropolitan Planning Organization

Ms. Vicki Garrett, Chairman
MPO Technical Coordinating Committee

Mr. Byron Keesler, Chairman
MPO Citizens' Advisory Committee

Mr. Hugh Ed Turner, Chairman
MPO Bicycle/Pedestrian Advisory Committee

West Florida Regional Planning Council
Staff to the MPO

Prepared by the
West Florida Regional Planning Council
2003

RESOLUTION 03-07

A RESOLUTION OF THE PENSACOLA URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION ENDORSING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE PERIOD OF FISCAL YEAR 2003/2004 THROUGH FISCAL YEAR 2007/2008

WHEREAS, the Pensacola Urbanized Area Metropolitan Planning Organization is the organization designated by the Governor of Florida as being responsible, together with the State of Florida, for carrying out provisions of 23 U.S.C. 134(h) and (i) (2), (3), and (4); 23 CFR 450.324, 326, 328, 330, and 332; and Section 339.175(5) and (7), Florida Statutes; and

WHEREAS, the Transportation Improvement Program (TIP) shall be endorsed annually by the metropolitan planning organization and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration.

NOW, THEREFORE, BE IT RESOLVED BY THE PENSACOLA URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION THAT:

1. The Fiscal Year 2003/2004 through Fiscal Year 2007/2008 Transportation Improvement Program is hereby endorsed as an accurate representation of the area's transportation priorities, as developed through a continuing and comprehensive planning process carried out cooperatively by the State of Florida and local communities in accordance with the metropolitan planning provisions of U.S.C. 134;

2. In order to expedite amendments to the TIP, the MPO authorizes the Director of Transportation Planning to administratively approve airport and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport or seaport;

3. The MPO also authorizes the Director of Transportation Planning to administratively approve project amendments to the TIP which do not meet any one of the five (5) criteria which require a formal TIP amendment listed in Chapter 7, Section 12.1.2 of the Florida Department of Transportation's MPO Program Management Manual; and

4. The MPO requires the Director of Transportation Planning to inform the MPO of all TIP amendments approved under these authorizations at least once per quarter.

CERTIFICATE

The undersigned duly elected and acting Chairman of the Pensacola Urbanized Area Metropolitan Planning Organization, hereby certifies that this is a true and correct copy of a Resolution adopted at the regular meeting of the Pensacola Metropolitan Planning Organization held on the 11th day of June 2003.

PENSACOLA METROPOLITAN PLANNING ORGANIZATION

BY: _____
J. D. Smith, Chairman

(Seal)

ATTEST:

_____
Michael W. Zeigler, Director
Transportation Planning

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Transportation Improvement Program

Introduction

Each fiscal year, the Metropolitan Planning Organization (MPO) of Escambia and Santa Rosa counties updates and advances the *Transportation Improvement Program* (TIP), in response to developing transportation needs in the MPO Study Area (see page ii). The TIP is a multi-modal transportation document that focuses on more than highway growth. Automobile needs are, of course, important, but consideration of aviation, port, bicycle, pedestrian, and public transportation (transit and transportation disadvantaged programs) needs are all addressed during the development of regional Project Priorities.

Preparation of the TIP is in accordance with regulations jointly developed by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The report contains major transportation improvements, identified in the MPO's *Long Range Transportation Plan* (LRTP), developed to accommodate projected urban growth. The TIP also includes "traffic operations projects," scheduled to correct short term transportation problems. This short term, transportation systems management (TSM) planning is directed towards making more efficient use of existing transportation systems, reducing traffic congestion and improving the productivity of the system as a whole. Long range projects stem from the Pensacola Urban Area Transportation Study (PUATS). The PUATS is intended to be a realistic, 25 year plan for transportation improvements, based on projected changes in population, land use and travel demand.

METROPOLITAN PLANNING ORGANIZATION

(Extract from Chapter 339.175, Florida Statutes)

It is the intent of the Legislature to encourage and promote the safe and efficient management, operation, and development of surface transportation systems that will serve the mobility needs of people and freight within and through the urbanized areas of this state, while minimizing transportation-related fuel consumption and air pollution. To accomplish these objectives, metropolitan planning organizations, referred to in this section as MPOs, shall develop, in cooperation with the state and public transit operators, transit plans and programs for metropolitan areas. The plans and programs for each metropolitan area must provide for the development and integrated management and operation of transportation systems and facilities, including pedestrian walkways and bicycle transportation facilities that will function as an intermodal transportation system for the metropolitan area, based upon the prevailing principles provided in 334.046 (1). The process for developing such plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive, to the degree appropriate, based on the complexity of the transportation problems to be addressed.

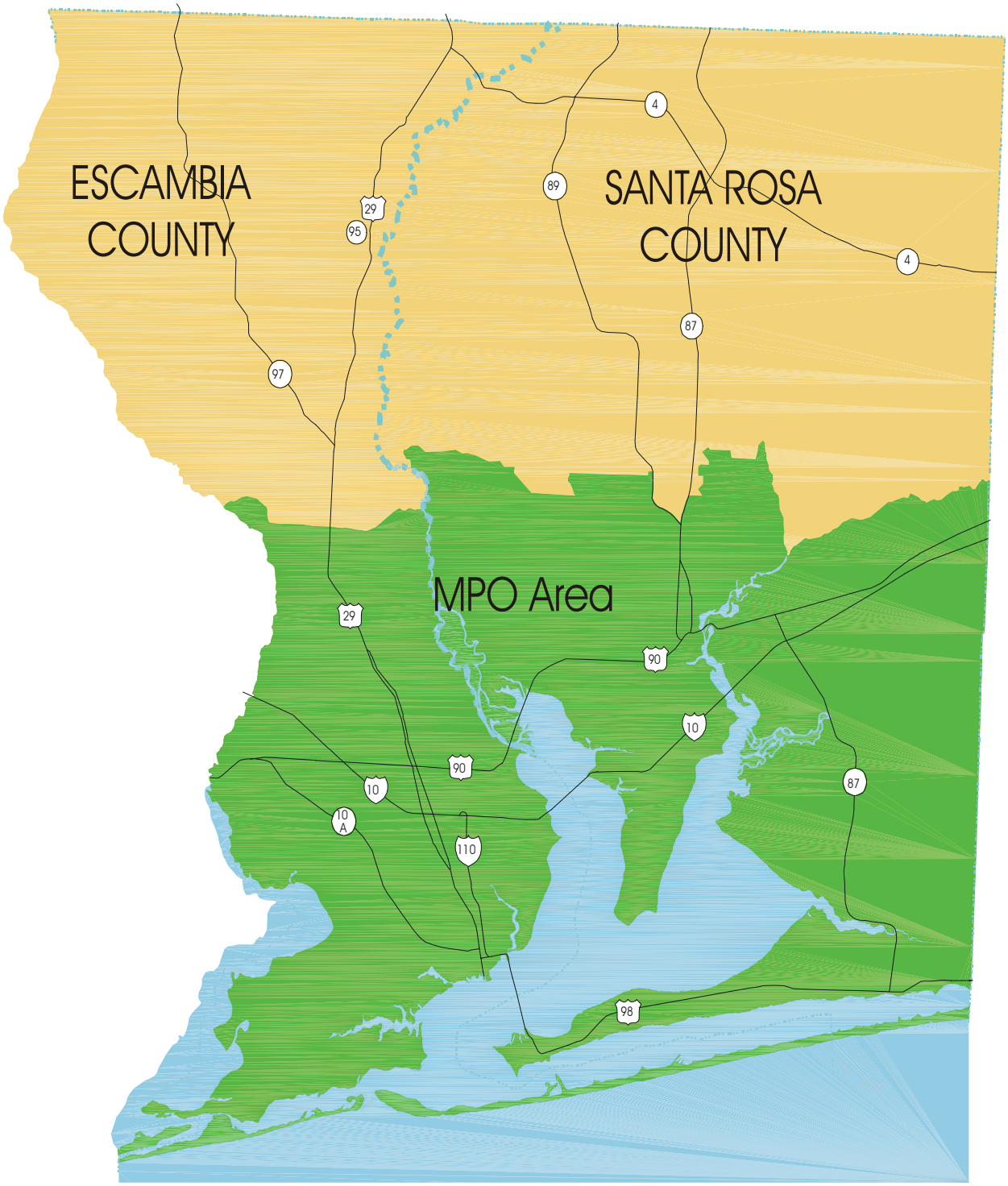
*Illustration A: Legislative description of the duties of an MPO. This excerpt was taken from the **WFRPC MPO Manual**, compiled by Ms. Nancy Model.*

Sources of Project Priorities

MPO Project Priorities are the basis for an evaluation of projects considered for inclusion in the TIP An annual review and adoption schedule ensures that members give priority to projects that address local needs, and fit one of three criteria:

A. The project is located entirely within the MPO Study Area (an MPO planning or study area is an urban entity with a population of at least 50,000 with a density of at least 1,000 people per square mile ~ Pensacola actually falls under the designation of a Transportation Management Area [TMA] because its population exceeds 200,000).
B. The project has some portion located within the study area.
C. The project is of such regional significance and importance to the region that, even though it may be located outside of the study area, the MPO has adopted it as a Project Priority (ie: the enhanced connection to I-65 through northern Escambia/Santa Rosa counties and southern Alabama.

Because the Pensacola Urbanized Area is categorized as a TMA, it is subject to federal regulations contained in 23 USC 134(I)(5) and Section 5303 (I)(5) of the Federal Transit Act requiring



Pensacola Urbanized Area
Metropolitan Planning Organization (MPO)

Illustration B: The MPO Study Area

certification of the MPO planning process. The MPO's *Public Involvement Procedures Manual* identifies current methods of receiving citizen input concerning transportation needs. In keeping with the guidelines set forth in FS 339.175, the public is afforded an opportunity to participate in the development of the TIP and the transportation planning process as a whole.

Public Involvement Process

Public involvement began during August and September 2002, when the MPO developed and adopted its *Project Priorities*. On August 13 and 14, the draft priorities were presented for review to the MPO and its advisory committees. The review was advertised with the MPO's agenda in local newspapers and sent by news release to local media. One public workshop was held on August 15, at the Parisian Department Store's Community Room. Notifications were sent to community groups, inviting them to attend the workshop, to attend one of the public meetings, or to request MPO staff presentations at their meetings. On September 10, the proposed final *Project Priorites* were presented to the advisory committees for final review, and on September 12 they were presented to the MPO for adoption. On November 7, 2002, FDOT held a public workshop to gather public comments on its *Tentative Five Year Work Program*, including selected MPO *Project Priorities.* The MPO endorsed the *Work Program* on November 13, 2002 at an advertised meeting. On April 8 and 9, 2003 the draft TIP was presented to the MPO and its advisory committees for review. By June 2003, the TIP was adopted by the MPO, again at an advertised meeing, based on adisory committee reviews and public comments. No significant public comments were received.

In cases where public comment is significant, 23 Code of Federal Regulationss (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public involvement process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP. If the final transportation plan or TIP differs significantly from the one which was made available for public comment by the MPO and raises new material issues which interested parties could not reasonably have foreseen from the public involvement efforts, an additional opportunity for public comment on the revised plan or TIP shall be made available." No comments were received that warranted an additional public review.

If amendment of the TIP is required, public involvement shall be in accordance with 23 CFR Part 450 Subpart C Section 326.

The TIP Process

Once the Project Priorities are established, they are forwarded to the FDOT, District 3, in the form of the draft TIP. This document is submitted every September. FDOT then programs the priorities into its *Five Year Work Program* according to the availability of funds for use in various categories (all of the detailed funding and phase information in the final TIP comes from descriptions in the *Work Program*). This information is supplemented by input from local traffic engineers; road departments; airport, port, and transit staff; and those working with the transportation disadvantaged.

The FDOT submits the *Work Program* to the legislature annually in order to receive funding for the first of the five fiscal years included in the document. Subsection 163.3180 (2)(c) of the Florida Statutes (FS) provides legislative intent for a commitment to the first three years of the adopted FDOT *Work Program*. Projects included in the *Work Program* beyond the first fiscal year are not guaranteed for future funding or construction, but are included based on revenue projections indicating available resources for project commitments at the indicated time.

Revised and adopted *Work Program* projects are re-entered into a final TIP. This version is consistent with local comprehensive plans and concurrency requirements to represent a finalization of the MPO's original Project Priorities. A final determination of the consistency between the TIP and the FDOT *Work Program* cements the federal commitment to the first three years of the report. Amendments are often made during the fiscal year to include items approved as local capital improvement projects and/or projects currently in the planning stages but not yet funded for construction. Amendments in the FDOT *Five Year Work Program* are also made as needed throughout the year (see Illustration C on the following page for a diagram of the TIP development process).

Illustration B (prior page): The Pensacola MPO Study Area
Illustration C (next page): A flowchart of the TIP development process.

TIP PROCESS FLOWCHART

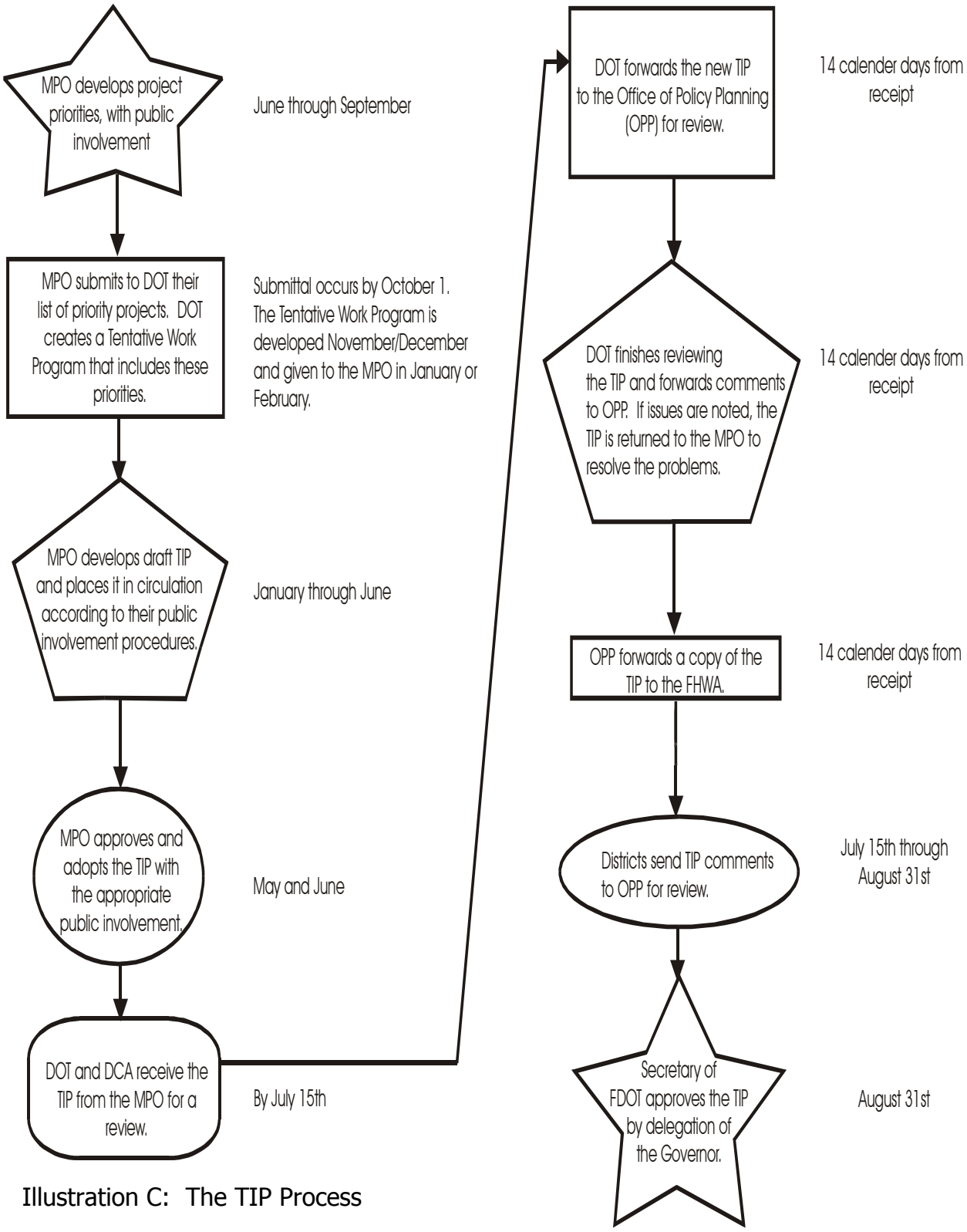


Illustration C: The TIP Process

Transportation Planning Factors

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 initially identified 15 factors to be considered by MPOs during the transportation planning process. In 1997, the Transportation Equity Act of the 21st Century (TEA-21) broadened the planning factors, and contained only seven strategies for use in the project evaluation and selection process. The MPO considers these factors when developing the TIP but also when working on the *Long Range Transportation Plan* (LRTP) and the *Unified Planning Work Program* (UPWP). According to TEA-21, any strategies used by the MPO in the development of transportation planning will:

A. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
B. Increase the safety and security of the transportation system for motorized and non-motorized users.
C. Increase the accessibility and mobility options available for people and freight.
D. Protect and enhance the environment, promote energy conservation, and improve the quality of life.
E. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
F. Promote efficent system management and operations.
G. Emphasize the preservation of the existing transportation system.

To improve the efficency of the existing transportation system, TEA-21 identified one monitoring and six management systems: congestion management, pavement management, bridge management, public transportation management, intermodal management, and the traffic monitoring system. The MPO is responsible for implementing the congestion management system (CMS) projects identified and included in the TIP.

Project Categories

MAJOR ROADWAY CAPACITY

~The major roadway projects (such as widening existing roads or building roads on new alignments) are only eligible for inclusion in the TIP if they are programmed into the adopted, cost feasible, PUATS 2020 Update and the MPO's LRTP. This allows them to receive the major capacity roadway funding allocated to District 3 according to the District Equity formula.

TRANSPORTATION SYSTEMS MANAGEMENT (TSM)

~Drawn from the FDOT Candidate List and Priorities for Traffic Operations Improvement, these MPO projects may also be included in the MPO's approved CMS. Some are parts of studies by FDOT or local governments and are needed to improve mobility and/or safety at intersections and along existing roadways. TSM projects are typically low cost and can be constructed in less than two years with allocated District 3 funds.

TRANSPORTATION ENHANCEMENT

~TEA-21 contains a provision for transportation enhancement projects, requiring that 10% of federal highway funds allocated to the state are for projects including;

A. Provisions of facilities for pedestrians and bicyclists.
B. Pedestrian and bicycle safety and education activities.
C. Acquisition of scenic easements and scenic or historical sights.
D. Scenic or historic highway programs.
E. Landscaping or other scenic beautification.
F. Historic preservation.
G. Rehabilitation and operation of historical transportation buildings, structures, or facilities.
H. Preservation of abandoned railway corridors, including conversion and use as pedestrian and bicycle trails.
I. Control and removal of outdoor advertising.
J. Archaeological planning and research.
K. Mitigation of water pollution due to highway runoff.
L. Establishment of transportation museums.

Local governments may submit applications for the funding of enhancement projects. District 3 allocates approximately $2.5 million per fiscal year towards this process.

PUBLIC TRANSPORTATION

~Transit projects are drawn from the MPO *Five Year Transit Development Plan*, and priorities are provided to the MPO by the local transit operator. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects and are supplemented through matching

grants by the City of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged. State Legislation contained in Chapter 427 FS requires that a summary of programs providing the funding for transportation of the disadvantaged be included in the TIP as well.

AVIATION

~Aviation projects are drawn from the Airport Master Plan and Airport Layout Plan, developed by local airport authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the MPO for inclusion in the report and may be funded by the FAA, FDOT, or airport authority. The Pensacola Regional Airport is the only facility listed in the 2002/2003 TIP

SEAPORT

~Port projects are drawn from the adopted Port Master Plan, for area deepwater seaports. They are primarily the domain of city government, and though the TIP is consistent with city plans, their inclusion is primarily due to the recent formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deepwater port included in this report.

RESURFACING/REPAVING

~Also known as system preservation, these projects are determined by FDOT. While the MPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of the pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

BRIDGE REHABILITATION/ REPLACEMENT

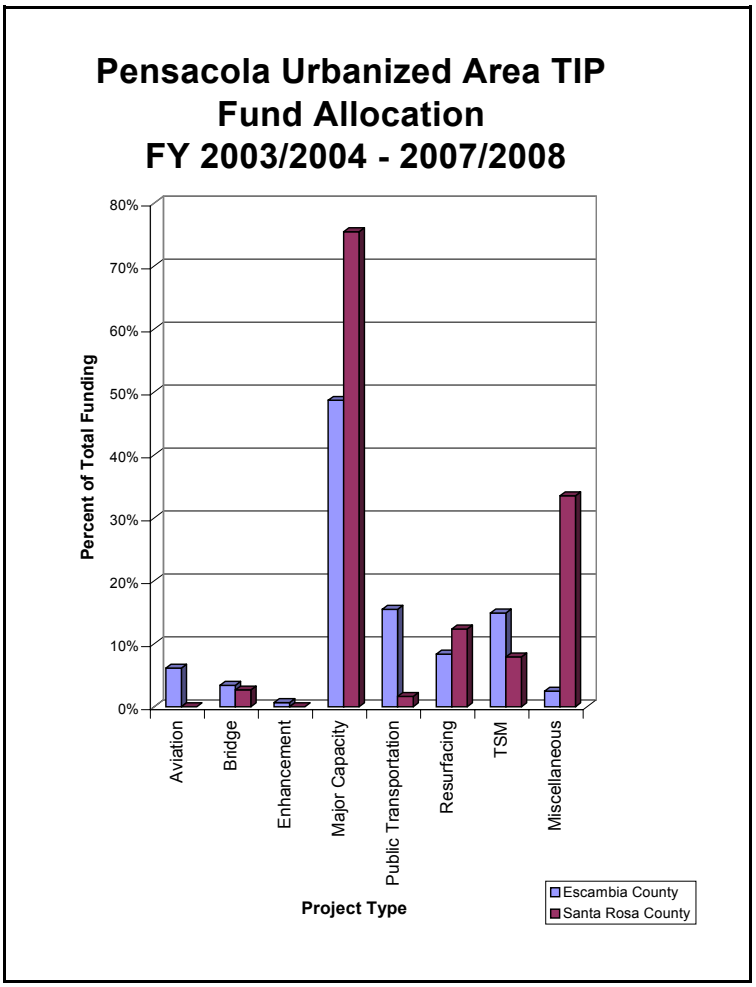
~Like resurfacing projects, these are selected by the FDOT based on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a scale from 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge's rating falls below 80, and are available for replacement work if the rating falls below 50.

MISCELLANEOUS

~Supplemental projects not fitting in any one category.

It is important to note that, as mentioned, earlier, the TIP is intended to address all modes of transportation. Both pedestrian movement and bicycling enhancements are addressed with appropriate major highway capacity and TSM projects, if not as an enhancement project of its own. The MPO adopted a *Bicycle/Pedestrian Needs Plan* (BPNP) for the urbanized area, recommending improvements for both modes. The Pensacola MPO continues to urge FDOT to review the BPNP and incorporate the findings into the design of every transportation project (including resurfacing, TSM, bridge replacement, and major capacity improvements) as long as the cost does not excessively delay project production.

Illustration D: Project Fund Allocations



Most improvements are made in conjunction with road construction or resurfacing projects, in the form of wider curb lanes and paved shoulders, while several projects include the construction of sidewalks. The MPO included comments in the TIP to draw attention to BPNP recommendations.

TIP Contents

The report is divided into three sections:

1. Five Year Project Listings for Escambia and Santa Rosa County
    - Major Projects (and maps)
    - Transportation System Management Projects (TSM)
    - Transportation Enhancement Projects
    - Public Transportation Projects
    - Aviation Projects
    - Seaport Projects (none this fiscal year)
    - Resurfacing/Repaving Projects
    - Bridge Rehabilitation/Replacement Projects
    - Miscellaneous Projects
3. Transportation Disadvantaged Summary
4. Major Project Implementation and Delay (FY 2002/2003)

These sections are followed by four indices.

Descriptions of the main sections are as follows:

FIVE YEAR PROJECT LISTINGS

~The bulk of the TIP falls under this section. The projects are separated by county, then by project type. Funding codes, phase codes, and physical funding amounts are listed for the next five fiscal years. An in depth description of the project is given, including its length and any applicable environmental surveillance code. The major projects are separated to enhance their importance in regional transportation planning and are followed by maps. Preceding the listings is an index of the projects, by ID number.

TRANSPORTATION DISADVANTAGED CHART

~These summary tables indicate the service revenue amounts for transportation disadvantaged programs, fiscal years 2001/2002 through 2005/2006. The figures for fiscal years 2002/2003 through 2005/2006 are estimates based on prior years' revenue and anticipated grants.

MAJOR PROJECT IMPLEMENTATION & DELAY

~As mentioned earlier, some large capacity projects are categorized by the MPO as "major projects." This section highlights those from the prior fiscal year's TIP. A brief refresher is given, and any delays in the implementation of the project, as described in the old TIP, are noted. Projects are listed by county.

Conclusion

The TIP represents a shift away from traditional highway growth and a movement towards multi-modal usage and planning. Accordingly, this methodology requires much more inter-governmental coordination than in the past. The report is updated annually to reflect changes in the needs of the represented region. The TIP attempts to address those items and concerns deemed important by the citizens whom are affected most.

PENSACOLA URBANIZED AREA

TIP PROJECT LISTINGS INDEX

Pensacola Urbanized Area:
TIP Project Listing Index

ID Number	County	Project Type	Project Name	Page #
2185391	Escambia	Major Capacity	SR 291 (Davis Highway) from SR 742 (Burgess Road) to SR 8 (I-10)	1
2185571	Escambia	Bridge	SR 295 Alabama and Gulf Coast RR bridge #480135	46
2186681	Escambia	Resurfacing	SR 296 (Michigan Ave./Bayou Blvd.) from SR 10A (US 90) to 12th Avenue	37
2186771	Escambia	Resurfacing	SR 10A (US 90) from Edison Road to Lynch Road	37
2186781	Escambia	Resurfacing	SR 292 (Pace Boulevard) from the Bayou Chico Bridge to SR 95 (US 29)	38
2186811	Escambia	Resurfacing	SR 291 (Alcaniz St./MLK Blvd.) from 36th Avenue to Gregory Street	38
2186931	Escambia	Miscellaneous	Escambia County Funding Box	55
2186933	Santa Rosa	Miscellaneous	Santa Rosa County	56
2186961	Escambia	Bridge	SR 10A (US 90 and 98) CSX RR bridge on Cervantes Street (#480006)	46
2203871	Santa Rosa	Major Capacity	SR 89 from SR 10 (US 90) to SR 87	4
2204021	Santa Rosa	Major Capacity	SR 87 from SR 30 (US 98) to north of Five Forks Road	4
2204121	Santa Rosa	Major Capacity	SR 281 (Avalon Boulevard) from SR 8 (I-10) to SR 10 (US 90)	5
2204122	Santa Rosa	Major Capacity	SR 10 (US 90) from SR 281 (Avalon Boulevard) to SR 87	5
2204401	Santa Rosa	Major Capacity	SR 30 (US 98) from Bayshore Road to Portside Drive	6
2204423	Santa Rosa	Major Capacity	SR 87 from north of Five Forks Road to the Eglin AFB boundary	6
2204425	Santa Rosa	Major Capacity	SR 87 from CR 184 to SR 10 (US 90)	7
2224341	Escambia	Major Capacity	SR 8A (I-110)/SR 8 (I-10) from CR 95A (Old Palafox) to east SR 291 (Davis Highway)	1
2224342	Escambia	Major Capacity	SR 291 (Davis Highway) at Atwood Drive realignment	2
2224661	Escambia	Major Capacity	SR 8A (I-110) from north of SR 295 (Fairfield Drive) to Airport Boulevard	2
2224671	Escambia	Major Capacity	SR 8A (I-110) from Maxwell Street to SR 295 (Fairfield Drive)	3
2224691	Escambia	Major Capacity	SR 8A (I-110) from SR 296 (Brent Lane) to Airport Boulevard	3
2224741	Escambia	TSM	SR 8 (I-10) at SR 297 (Pine Forest Road) interchange	8
2270811	Escambia	Public Transportation	Escambia County Transportation Disadvantaged Commission	21
2271181	Santa Rosa	Public Transportation	Santa Rosa Transportation Disadvantaged Commission	28
4052711	Escambia	TSM	SR 10 (US 90A) Nine Mile Road at SR 297 (Pine Forest Road) interchange	8
4054931	Escambia	Aviation	Pensacola Regional Airport	29
4056201	Escambia	Public Transportation	Escambia County ECAT	21
4063211	Escambia	Resurfacing	SR 289 (9th Avenue) from SR 742 (Creighton Road) to Dunmire/Keiting Roads	39
4063221	Escambia	Resurfacing	SR 10A (US 90) from the four laning at Godwin Lane to Edison Road	39
4063281	Santa Rosa	Resurfacing	SR 10 (US 90) from east of SR 281 (Avalon Boulevard) to east of SR 87 north	44
4063311	Escambia	Resurfacing	SR 750 (Airport Blvd.) from SR 289 (9th Avenue) to 12th Avenue	40
4066201	Escambia	Bridge	Ten Mile Road over Thompson Branch (#484025)	47
4071111	Santa Rosa	Miscellaneous	SR 8 (I-10) Santa Rosa County Rest Area Facility	56
4072561	Escambia	Public Transportation	Escambia County ECAT Capital	22

Pensacola Urbanized Area:
TIP Project Listing Index

ID Number	County	Project Type	Project Name	Page #
4072581	Escambia	Public Transportation	Escambia County ECAT Capital	22
4073101	Santa Rosa	Bridge	SR 87 Bridge Rehabilitation	51
4073102	Santa Rosa	Bridge	Santa Rosa County Bridge Rehabilitation	51
4073103	Santa Rosa	Bridge	Santa Rosa County Bridge Rehabilitation	52
4073104	Santa Rosa	Bridge	CR 399 - Navarre Relief Bridge	52
4074311	Escambia	Aviation	Pensacola Regional Airport	29
4074321	Escambia	Aviation	Pensacola Regional Airport	30
4074331	Escambia	Aviation	Pensacola Regional Airport	30
4074351	Escambia	Aviation	Pensacola Regional Airport	31
4074361	Escambia	Aviation	Pensacola Regional Airport	31
4074781	Santa Rosa	TSM	Santa Rosa County	17
4074782	Santa Rosa	Bridge	Santa Rosa County Bridge Replacements	53
4079381	Escambia	TSM	Pedestrian Actuated Signals	9
4080531	Escambia	Enhancement	Navy Point Park Bicycle/Pedestrian Path	19
4090061	Santa Rosa	Resurfacing	SR 87 from the Clear Creek Bridge to north of SR 4	44
4090081	Escambia	TSM	SR 10A (US 90) at Summit Boulevard intersection	9
4090091	Escambia	Resurfacing	SR 30 (US 98) Chase Street from North Palafox to Bayfront Parkway	40
4090131	Escambia	Resurfacing	SR 295/30 (US 98) from south of SR 30 to SR 295/727 (Ruby Avenue)	41
4093821	Escambia	Public Transportation	Escambia County ECAT	23
4093841	Escambia	Public Transportation	Escambia County ECAT	23
4093851	Escambia	Public Transportation	Escambia County ECAT	24
4093871	Escambia	Public Transportation	Escambia County ECAT	24
4093951	Escambia	Bridge	Escambia County Bridge Rehabilitation	47
4093952	Escambia	Bridge	CR 95A (Old Palafox) bridge over SR 8 (I-10)	48
4094871	Santa Rosa	Bridge	SR 87 Clear Creek Bridge	53
4096941	Escambia	Aviation	Pensacola Regional Airport	32
4096951	Escambia	Aviation	Pensacola Regional Airport	32
4096971	Escambia	Aviation	Pensacola Regional Airport	33
4097921	Santa Rosa	TSM	SR 10 (US 90)	17
4097922	Santa Rosa	TSM	SR 30 (US 98)	18
4097931	Escambia	Public Transportation	ECAT	25
4097951	Escambia	Enhancement	Pensacola/Santa Rosa County	19
4098281	Escambia	TSM	SR 10A (US 90) at SR 296 (Michigan Avenue) intersection	10
4111181	Escambia	Bridge	SR 10 (US 90)	48

Pensacola Urbanized Area:
TIP Project Listing Index

ID Number	County	Project Type	Project Name	Page #
4111711	Escambia	Bridge	SR 298 Millview Bayou Bridge (#480022)	49
4111761	Escambia	Bridge	SR 4 Escambia River Bridge (#480180)	49
4113871	Escambia	Resurfacing	SR 10A (US 90) from Lynch Road to V Street	41
4113931	Escambia	Resurfacing	SR 10A (US 90) Scenic Highway from Hyde Park Road to SR 10 (US 90A) Nine Mile Road	42
4113932	Escambia	TSM	SR 10A (US 90) from Hyde Park Road to SR 10 (US 90A) Nine Mile Road	10
4113941	Escambia	Resurfacing	SR 292 (Perdido Key) from the ICWW Bridge to CR 297 (Gulf Beach Highway)	42
4113951	Escambia	Resurfacing	SR 292	43
4116061	Santa Rosa	Bridge	CR 89 (Ward Basin Road) over I-10	54
4116091	Escambia	Bridge	SR 95 (US 29) Pine Barron Creek Bridges (#48009 and #480155)	50
4116101	Escambia	Bridge	SR 8 (I-10) CR 99 bridge (#480078)	50
4116911	Escambia	Resurfacing	SR 10A (US 90) Cervantes Street from SR 292 (Pace Boulevard) to 15th Avenue	43
4119071	Escambia	Aviation	Pensacola Regional Airport	33
4119081	Escambia	Aviation	Pensacola Regional Airport	34
4119101	Escambia	Aviation	Pensacola Regional Airport	34
4119111	Escambia	Aviation	Pensacola Regional Airport	35
4119121	Escambia	Aviation	Pensacola Regional Airport	35
4119421	Escambia	Public Transportation	Escambia County ECAT Capital	25
4125451	Escambia	TSM	Escambia/Santa Rosa Coordinated Traffic Signal Operations	11
4126781	Escambia	Enhancement	Langley Avenue Sidewalk	20
4133711	Escambia	Public Transportation	Escambia County ECAT	26
4134471	Santa Rosa	Resurfacing	SR 10 (US 90) from 2.5 miles east of SR 87 to the Okaloosa County line	45
4140951	Escambia	Public Transportation	Escambia County ECAT Service Development	26
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Pensacola Urbanized Area:
TIP Project Listing Index

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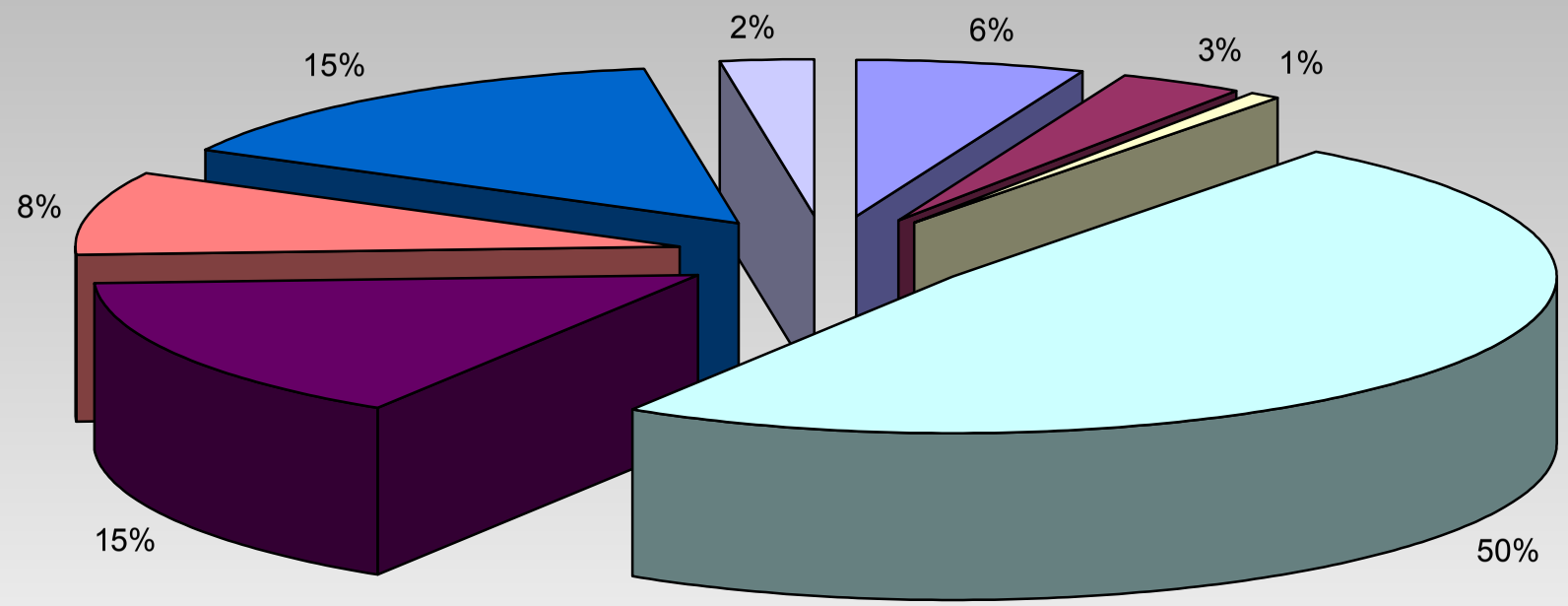
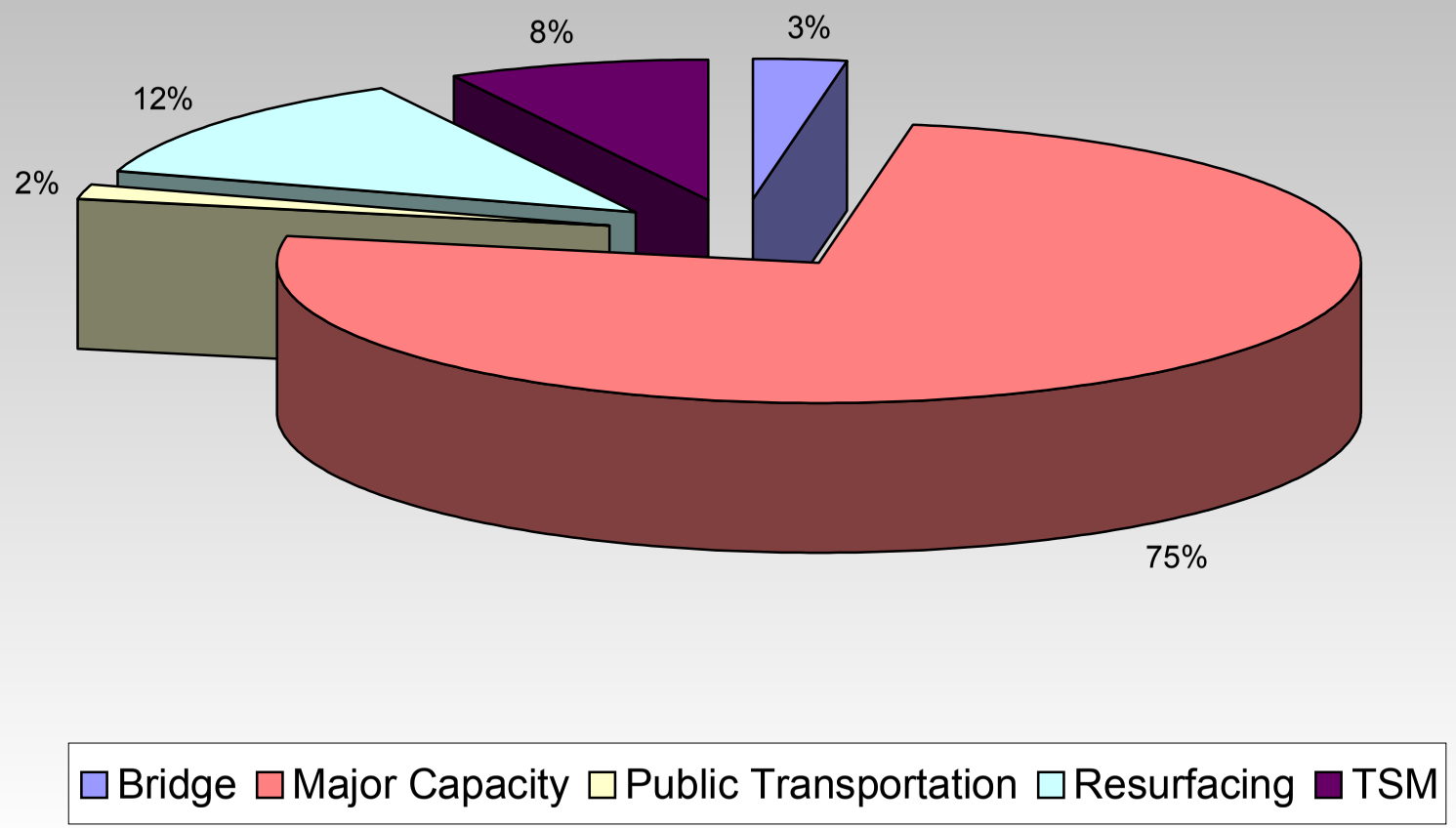
Escambia County
Transportation Improvement Program
Project Funding FY 2003/2004 - 2007/2008



Aviation	Bridge	Enhancement
Major Capacity	Public Transportation	Resurfacing
TSM	Miscellaneous	

Santa Rosa County
Transportation Improvement Program
FY 2003/2004 - 2007/2008



FIVE YEAR PROJECT LISTINGS

Fiscal Year 2003/2004: (County in which the project occurs.)

Project Type: (One of the differing types of transportation projects.)

ID Number: 4113951 (Work Program Project Number)

Project Location	Description	Miles	Environmental Code
(Roadways affected by the project)	(Brief overview of what the project entails.)	(Length)	(Major Projects Only)

Five Year Project Funding Estimates

Fund Code	Phase Code	Funding 2002/2003	Funding 2003/2004	Funding 2004/2005	Funding 2005/2006	Funding 2006/2007	TOTALS
DIH	31 (PE)	75,000	0	0	0	0	75,000
[illegible]	[illegible]	219,540	0	[illegible]	[illegible]	0	219,540
[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	1,833,832
[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	20,813
[illegible]	[illegible]	0	0	0	187,326	0	187,326
[illegible]	[illegible]	0	0	0	0	0	0
[illegible]	[illegible]	0	0	0	0	0	0
[illegible]	[illegible]	0	0	0	0	0	0
TOTALS		294,540	0	0	2,041,971	0	**2,336,511**

Fund Code and Phase Code abbreviations are found in Appendix A, in the back of this report. For most projects, there are multiple codes and phases.

Dollar amounts are taken from the FDOT Tentative Work Program.

The bold number, on the bottom right corner, is the total amount of funding allocated for the five year period.

EXAMPLE OF THE REPORT FORMAT FOR THE FIVE YEAR PROJECT LISTINGS

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Major Capacity

ID Number: 2185391

Project Location	Description	Environmental Code
SR 291 (Davis Highway) from SR 742 (Burgess Road) to SR 8 (I-10)	Six lane construction with the addition of bike lanes and sidewalks. Dual left turn lanes off of Creighton Road and Burgess Road (.819 miles).	1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DDR	4B(ROW)	95,800	0	0	0	0	**95,800**
DS	43(ROW)	3,889,650	0	0	0	0	**3,889,650**
DDR	43(ROW)	6,660,478	0	0	0	0	**6,660,478**
XA	52(CST)	5,434,322	0	0	0	0	**5,434,322**
XA	61(CEI)	52,028	0	0	0	0	**52,028**
XA	62(CEI)	519,198	0	0	0	0	**519,198**
		0	0	0	0	0	**0**
TOTALS		**16,651,476**	**0**	**0**	**0**	**0**	**16,651,476**

ID Number: 2224341

Project Location	Description	Environmental Code
SR 8A (I-110)/SR 8 (I-10) from CR 95A (Old Palafox) to east SR 291 (Davis Highway)	Major interchange modification and six lane of I-110 from Airport Blvd. to I-10. Mill and resurface I-10 from CR 95A to east SR 291 (4.699 miles).	1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
NH	5A(CST)	0	0	0	1,000,000	0	**1,000,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**1,000,000**	**0**	**1,000,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Major Capacity

ID Number: 2224342

Project Location	Description	Environmental Code
SR 291 (Davis Highway) at Atwood Drive realignment	New road construction (.20 miles).	1065

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	58(CST)	350,000	0	0	0	0	**350,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**350,000**	**0**	**0**	**0**	**0**	**350,000**

ID Number: 2224661

Project Location	Description	Environmental Code
SR 8A (I-110) from north of SR 295 (Fairfield Drive) to Airport Boulevard	Six lane construction. Mobility 2000 Project. Overhead lighting included. ADMIN funds indicate repayment (2.154 miles).	1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
NH	A8(ADMIN)	0	500,000	0	20,632,231	0	**21,132,231**
ACI	52(CST)	18,516,148	0	0	0	0	**18,516,148**
ACI	52(CST)	74,992	0	0	0	0	**74,992**
ACI	61(CEI)	0	162,942	0	0	0	**162,942**
ACI	62(CEI)	0	1,862,754	0	0	0	**1,862,754**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**18,591,140**	**2,525,696**	**0**	**20,632,231**	**0**	**41,749,067**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Major Capacity

ID Number: 2224671

Project Location	Description	Environmental Code
SR 8A (I-110) from Maxwell Street to SR 295 (Fairfield Drive)	Mobility 2000 Project. Interchange realignment at SR 295. Crack and reseat I-110. Include lighting at Maxwell. ADMIN funds indicate repayment (1.622 miles).	1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
NH	A8(ADMIN)	0	500,000	30,575,275	0	0	**31,075,275**
ACI	52(CST)	27,127,348	0	0	0	0	**27,127,348**
ACI	52(CST)	74,992	0	0	0	0	**74,992**
ACI	61(CEI)	189,230	0	0	0	0	**189,230**
ACI	62(CEI)	2,383,873	0	0	0	0	**2,383,873**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**29,775,443**	**500,000**	**30,575,275**	**0**	**0**	**60,850,718**

ID Number: 2224691

Project Location	Description	Environmental Code
SR 8A (I-110) from SR 296 (Brent Lane) to Airport Boulevard	Split diamond interchange (1.910 miles). MPO Major Project Priority #1 (Intermodal Funding).	1069

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	32(PE)	1,900,000	0	0	0	0	**1,900,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**1,900,000**	**0**	**0**	**0**	**0**	**1,900,000**

Pensacola MPO Transportation Improvement Program: Santa Rosa

Project Type: Major Capacity

ID Number: 2203871

Project Location	Description	Environmental Code
SR 89 from SR 10 (US 90) to SR 87	Multilane construction, divided, four lane highway. Street lighting for the entire project (3.651 miles).	1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DDR	52(CST)	103,500	0	0	0	0	**103,500**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**103,500**	**0**	**0**	**0**	**0**	**103,500**

ID Number: 2204021

Project Location	Description	Environmental Code
SR 87 from SR 30 (US 98) to north of Five Forks Road	Multilane construction, phase I (3.743 miles).	1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
XA	5A(CST)	230,000	0	0	0	0	**230,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**230,000**	**0**	**0**	**0**	**0**	**230,000**

Pensacola MPO Transportation Improvement Program: Santa Rosa

Project Type: Major Capacity

ID Number: 2204121

Project Location	Description	Environmental Code
SR 281 (Avalon Boulevard) from SR 8 (I-10) to SR 10 (US 90)	Multilane construction with the appropriate bike and pedestrian features. MPO Major Project Priority #6. Includes the intersection with US 90 (4.818 miles).	1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
XU	4B(ROW)	0	0	0	400,500	0	**400,500**
XU	41(ROW)	0	0	0	270,000	0	**270,000**
XU	43(ROW)	0	0	0	8,499,300	0	**8,499,300**
XU	45(ROW)	0	0	0	150,000	0	**150,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**9,319,800**	**0**	**9,319,800**

ID Number: 2204122

Project Location	Description	Environmental Code
SR 10 (US 90) from SR 281 (Avalon Boulevard) to SR 87	Six lane construction with appropriate bicycle and pedestrian features. MPO Major Project Priority #10. ADMIN funds indicate repayment (2.575 miles).	1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	A8(ADMIN)	1,750,000	0	0	0	0	**1,750,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**1,750,000**	**0**	**0**	**0**	**0**	**1,750,000**

Pensacola MPO Transportation Improvement Program: Santa Rosa

Project Type: Major Capacity

ID Number: 2204401

Project Location	Description	Environmental Code
SR 30 (US 98) from Bayshore Road to Portside Drive	Six lane construction with limited access and frontage roads, from the new Pensacola Bay Bridge to the Garcon Point Bridge. MPO Major Project Priority #7 (3.992 miles).	1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DIH	31(PE)	0	5,000	25,000	0	0	**30,000**
XU	32(PE)	0	0	3,200,000	0	0	**3,200,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**5,000**	**3,225,000**	**0**	**0**	**3,230,000**

ID Number: 2204423

Project Location	Description	Environmental Code
SR 87 from north of Five Forks Road to the Eglin AFB boundary	Four lane construction to Vonnie Tolbert Road (3.052 miles).	1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DIH	41(ROW)	32,500	0	0	0	0	**32,500**
DS	43(ROW)	3,241,100	0	0	0	0	**3,241,100**
DS	45(ROW)	43,507	0	0	0	0	**43,507**
DDR	52(CST)	0	16,248,800	0	0	0	**16,248,800**
DIH	61(CEI)	0	142,989	0	0	0	**142,989**
DDR	62(CEI)	0	1,105,830	0	0	0	**1,105,830**
		0	0	0	0	0	**0**
TOTALS		**3,317,107**	**17,497,619**	**0**	**0**	**0**	**20,814,726**

Pensacola MPO Transportation Improvement Program: Santa Rosa

Project Type: Major Capacity

ID Number: 2204425

Project Location	Description	Environmental Code
SR 87 from CR 184 to SR 10 (US 90)	Multilane construction. Mobility 2000 Project. ADMIN funds indicate repayment (3.636 miles).	1067

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
XA	A8(ADMIN)	0	6,193,959	6,500,000	0	0	**12,693,959**
XU	A8(ADMIN)	0	355,348	4,000,000	0	0	**4,355,348**
NH	A8(ADMIN)	0	0	0	0	1,646,123	**1,646,123**
ACI	52(CST)	15,628,500	0	0	0	0	**15,628,500**
ACI	61(CEI)	137,530	0	0	0	0	**137,530**
ACI	62(CEI)	1,667,270	0	0	0	0	**1,667,270**
		0	0	0	0	0	**0**
TOTALS		**17,433,300**	**6,549,307**	**10,500,000**	**0**	**1,646,123**	**36,128,730**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 2224741

Project Location	Description	Environmental Code
SR 8 (I-10) at SR 297 (Pine Forest Road) interchange	**PROJECT DELETED AT THE REQUEST OF THE DISTRICT PROGRAM ENGINEER. CONSTRUCTION WILL TAKE PLACE UNDER FM #2224721.**	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
NH	52(CST)	811,504	0	0	0	0	**811,504**
NH	61(CEI)	29,865	0	0	0	0	**29,865**
NH	62(CEI)	139,189	0	0	0	0	**139,189**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**980,558**	**0**	**0**	**0**	**0**	**980,558**

ID Number: 4052711

Project Location	Description	Environmental Code
SR 10 (US 90A) Nine Mile Road at SR 297 (Pine Forest Road) interchange	Construct east bound, right turn lane with 225' storage; dual west bound, left turn lanes with 250' of storage; receiving lane from I-10 to US 90A. Extend north bound right, and south bound left, turn lanes (1.006 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	32(PE)	7,126	0	0	0	0	**7,126**
DS	4B(ROW)	140,700	0	0	0	0	**140,700**
DIH	41(ROW)	120,000	0	0	0	0	**120,000**
DS	43(ROW)	2,036,700	0	0	0	0	**2,036,700**
DDR	52(CST)	0	1,782,023	0	0	0	**1,782,023**
DIH	61(CEI)	0	20,225	0	0	0	**20,225**
DDR	62(CEI)	0	251,020	0	0	0	**251,020**
TOTALS		**2,304,526**	**2,053,268**	**0**	**0**	**0**	**4,357,794**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4079381

Project Location	Description	Environmental Code
Pedestrian Actuated Signals	Installation of pedestrian actuated signal features in Escambia and Santa Rosa counties. MPO Major Project Priority #4.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
XU	52(CST)	155,250	160,350	165,600	171,150	176,850	**829,200**
XU	61(CEI)	17,175	17,740	16,560	17,115	17,685	**86,275**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**172,425**	**178,090**	**182,160**	**188,265**	**194,535**	**915,475**

ID Number: 4090081

Project Location	Description	Environmental Code
SR 10A (US 90) at Summit Boulevard intersection	Construct south bound, left turn lane; extend north bound, left turn lane for 250' total storage; install mast arm signals; add a pedestrian signal (.040 mi.)	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	52(CST)	0	679,884	0	0	0	**679,884**
DIH	61(CEI)	0	89,064	0	0	0	**89,064**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**768,948**	**0**	**0**	**0**	**768,948**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4098281

Project Location	Description	Environmental Code
SR 10A (US 90) at SR 296 (Michigan Avenue) intersection	Upgrade signal to mast arms. Revise the north bound, right turn lane to allow an extra 130' of storage. Construct south bound, left turn with 300' of storage. Extend the north bound, left turn lane to 500' of storage (.242 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DDR	52(CST)	0	0	919,776	0	0	**919,776**
DIH	61(CEI)	0	0	120,490	0	0	**120,490**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**1,040,266**	**0**	**0**	**1,040,266**

ID Number: 4113932

Project Location	Description	Environmental Code
SR 10A (US 90) from Hyde Park Road to SR 10 (US 90A) Nine Mile Road	Removal and replacement of substandard guardrail on Scenic Highway (11,300 feet).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
SS	52(CST)	0	0	685,584	0	0	**685,584**
SS	61(CEI)	0	0	77,814	0	0	**77,814**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**763,398**	**0**	**0**	**763,398**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4125451

Project Location	Description	Environmental Code
Escambia/Santa Rosa Coordinated Traffic Signal Operations	To be used in coordination with cities of Pensacola, Gulf Breeze, and Milton, to establish a joint office and hire full time staff. MPO Major Project Priority #5.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
XU	54(CST)	0	0	0	200,000	200,000	**400,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**200,000**	**200,000**	**400,000**

ID Number: 4141451

Project Location	Description	Environmental Code
CR 184 RR Crossing	#663221H	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
SP	57(CST)	200,000	0	0	0	0	**200,000**
SP	61(CEI)	2,000	0	0	0	0	**2,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**202,000**	**0**	**0**	**0**	**0**	**202,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4141481

Project Location	Description	Environmental Code
Johnson Avenue RR Crossing	CSXT #339692H	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
SP	57(CST)	199,000	0	0	0	0	**199,000**
SP	61(CEI)	2,000	0	0	0	0	**2,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**201,000**	**0**	**0**	**0**	**0**	**201,000**

ID Number: 4141491

Project Location	Description	Environmental Code
Roberts Road RR Crossing	CSXT #339692H	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
SP	57(CST)	163,500	0	0	0	0	**163,500**
SP	61(CEI)	2,000	0	0	0	0	**2,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**165,500**	**0**	**0**	**0**	**0**	**165,500**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4146591

Project Location	Description	Environmental Code
SR 298 (Lillian Highway) at SR 173 (Blue Angel Parkway) intersection	Construct a west bound, right turn lane on Lillian Highway (.108 miles). MPO TSM Priority #1.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DIH	31(PE)	13,000	0	0	0	0	**13,000**
DDR	32(PE)	130,000	0	0	0	0	**130,000**
DS	4B(ROW)	0	0	399,375	0	0	**399,375**
DIH	41(ROW)	0	0	15,000	0	0	**15,000**
DS	43(ROW)	0	0	2,563,866	0	0	**2,563,866**
DDR	52(CST)	0	0	0	593,320	0	**593,320**
DIH	61(CEI)	0	0	0	77,725	0	**77,725**
TOTALS		**143,000**	**0**	**2,978,241**	**671,045**	**0**	**3,792,286**

ID Number: 4146611

Project Location	Description	Environmental Code
SR 10A (US 90) at Shoemaker Street intersection	Construct east and west bound, left turn lanes with 100' of storage (.061 miles). MPO TSM Priority #2.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DIH	31(PE)	11,000	0	0	0	0	**11,000**
DDR	31(PE)	110,000	0	0	0	0	**110,000**
DS	4B(ROW)	0	266,254	0	0	0	**266,254**
DIH	41(ROW)	0	15,000	0	0	0	**15,000**
DS	43(ROW)	0	853,548	0	0	0	**853,548**
DS	52(CST)	0	0	0	502,040	0	**502,040**
DIH	61(CEI)	0	0	0	65,767	0	**65,767**
TOTALS		**121,000**	**1,134,802**	**0**	**567,807**	**0**	**1,823,609**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4147061

Project Location	Description	Environmental Code
Pensacola ITS	Traffic Management Center Building	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
NH	31(PE)	0	0	0	14,000	0	**14,000**
NH	52(CST)	0	0	0	2,076,000	0	**2,076,000**
NH	61(CEI)	0	0	0	390,000	0	**390,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**2,480,000**	**0**	**2,480,000**

ID Number: 4147091

Project Location	Description	Environmental Code
Pensacola ITS	Traffic Management Center Systems	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
NH	52(CST)	0	0	0	680,000	0	**680,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**680,000**	**0**	**680,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4147101

Project Location	Description	Environmental Code
Pensacola ITS	Freeway Management System for I-10 Urban Area	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DI	31(PE)	0	0	0	0	114,000	**114,000**
DI	52(CST)	0	0	0	0	8,606,000	**8,606,000**
DI	61(CEI)	0	0	0	0	1,520,000	**1,520,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**0**	**10,240,000**	**10,240,000**

ID Number: 4147121

Project Location	Description	Environmental Code
Pensacola ITS	Telecom Infrastructure for I-10 Urban Area	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DI	31(PE)	0	0	0	0	40,000	**40,000**
DI	52(CST)	0	0	0	0	3,680,000	**3,680,000**
DI	61(CEI)	0	0	0	0	270,000	**270,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**0**	**3,990,000**	**3,990,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: TSM

ID Number: 4147131

Project Location	Description	Environmental Code
Pensacola ITS	I-110 Corridor Freeway Management System	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DI	31(PE)	0	0	0	0	40,000	**40,000**
DI	52(CST)	0	0	0	0	3,030,000	**3,030,000**
DI	61(CEI)	0	0	0	0	530,030	**530,030**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**0**	**3,600,030**	**3,600,030**

ID Number: 4147141

Project Location	Description	Environmental Code
Pensacola ITS	I-110 Corridor Telecom Infrastructure	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
NH	31(PE)	0	0	0	0	10,000	**10,000**
NH	52(CST)	0	0	0	0	1,000,000	**1,000,000**
NH	61(CEI)	0	0	0	0	70,000	**70,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**0**	**1,080,000**	**1,080,000**

Pensacola MPO Transportation Improvement Program: Santa Rosa

Project Type: TSM

ID Number: 4074781

Project Location	Description	Environmental Code
Santa Rosa County	Countywide Guardrail Project. ADMIN funds indicate repayment.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
SS	A8(ADMIN)	1,051,470	0	0	0	0	**1,051,470**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**1,051,470**	**0**	**0**	**0**	**0**	**1,051,470**

ID Number: 4097921

Project Location	Description	Environmental Code
SR 10 (US 90)	Corridor Management Improvement Projects. MPO Major Project Priority #1A.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
XA	31(PE)	0	5,000	0	0	0	**5,000**
XA	32(PE)	0	750,000	0	0	0	**750,000**
XU	52(CST)	0	0	0	0	750,000	**750,000**
DS	52(CST)	0	0	750,000	750,000	0	**1,500,000**
XU	61(CEI)	0	0	0	0	10,000	**10,000**
DIH	61(CEI)	0	0	89,500	10,000	0	**99,500**
		0	0	0	0	0	**0**
TOTALS		**0**	**755,000**	**839,500**	**760,000**	**760,000**	**3,114,500**

Pensacola MPO Transportation Improvement Program: Santa Rosa

Project Type: TSM

ID Number: 4097922

Project Location	Description	Environmental Code
SR 30 (US 98)	Corridor Management Improvement Projects. MPO Major Project Priority #1B.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DIH	31(PE)	0	5,000	0	0	0	**5,000**
DS	32(PE)	0	750,000	0	0	0	**750,000**
XU	52(CST)	0	0	0	0	750,000	**750,000**
DS	52(CST)	0	0	750,000	750,000	0	**1,500,000**
XU	61(CEI)	0	0	0	0	10,000	**10,000**
DIH	61(CEI)	0	0	89,500	10,000	0	**99,500**
		0	0	0	0	0	**0**
TOTALS		**0**	**755,000**	**839,500**	**760,000**	**760,000**	**3,114,500**

ID Number: 4141501

Project Location	Description	Environmental Code
Da Lisa Road	CSXT #339762V Railroad Crossing	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
SP	57(CST)	211,500	0	0	0	0	**211,500**
SP	61(CEI)	2,000	0	0	0	0	**2,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**213,500**	**0**	**0**	**0**	**0**	**213,500**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Enhancement

ID Number: 4080531

Project Location	Description	Environmental Code
Navy Point Park Bicycle/Pedestrian Path	Bicycle and pedestrian paths on Syrcle and Baublits Drives (2.150 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
SE	52(CST)	641,698	0	0	0	0	**641,698**
SE	61(CEI)	84,062	0	0	0	0	**84,062**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**725,760**	**0**	**0**	**0**	**0**	**725,760**

ID Number: 4097951

Project Location	Description	Environmental Code
Pensacola/Santa Rosa County	Bicycle and Pedestrian Improvements. MPO Major Project Priority #3.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
XU	54(CST)	0	0	0	0	125,000	**125,000**
DS	54(CST)	0	0	125,000	125,000	0	**250,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**125,000**	**125,000**	**125,000**	**375,000**

Pensacola MPO Transportation Improvement Program: Escambia

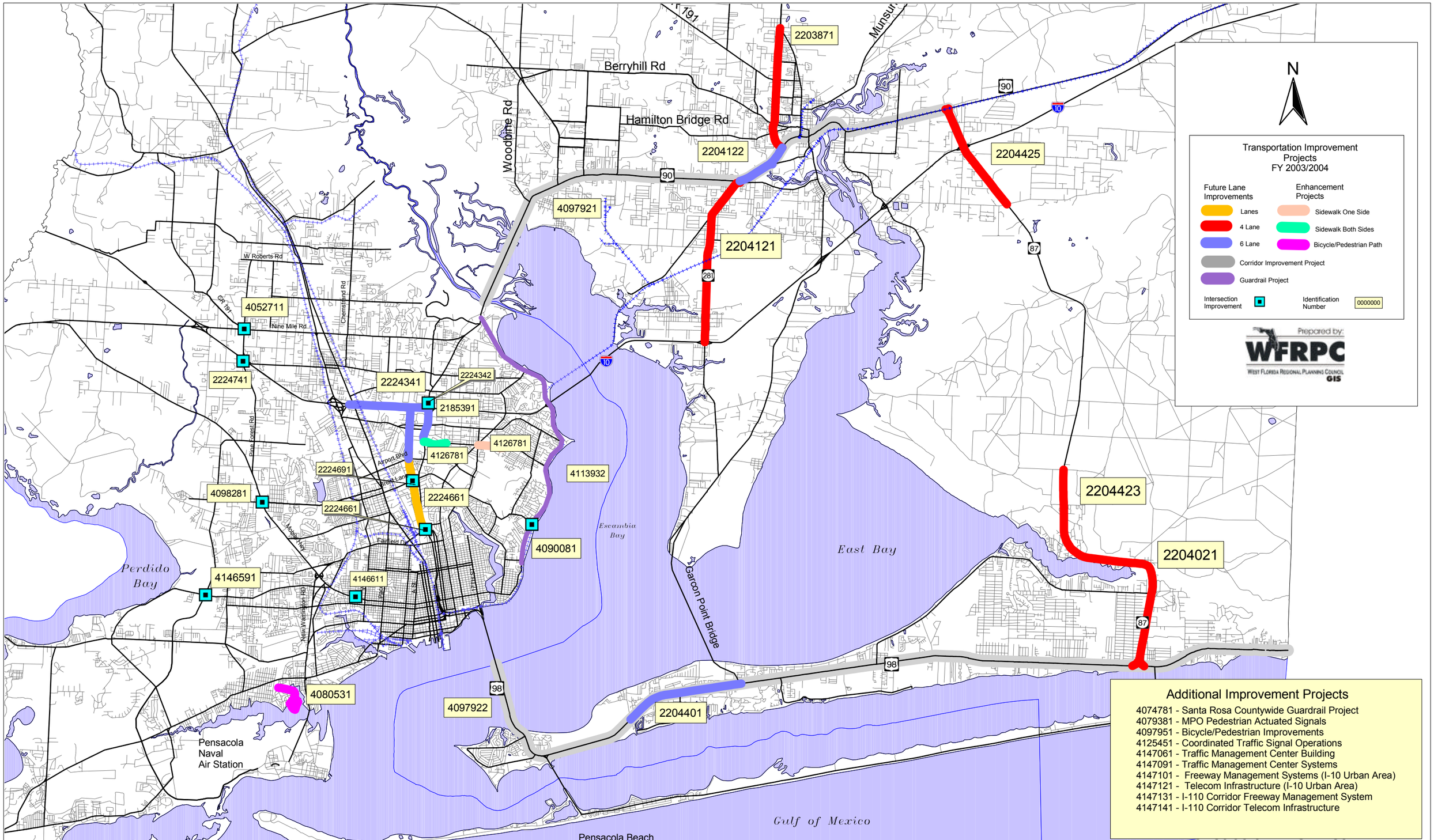
Project Type: Enhancement

ID Number: 4126781

Project Location	Description	Environmental Code
Langley Avenue Sidewalk	Sidewalk on both sides of Langley Avenue from Davis Highway to Pinnacle Road, and on the south side from Tippen to Langley Court (1.720 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
SE	58(CST)	0	0	541,968	0	0	**541,968**
SE	61(CEI)	0	0	1,000	0	0	**1,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**542,968**	**0**	**0**	**542,968**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Transportation Improvement Projects
FY 2003/2004
Future Lane Improvements
Lanes
4 Lane
6 Lane
Corridor Improvement Project
Guardrail Project
Intersection Improvement
Enhancement Projects
Sidewalk One Side
Sidewalk Both Sides
Bicycle/Pedestrian Path
Identification Number
0000000
Prepared by:
WFRPC
West Florida Regional Planning Council
GIS
2203871
2204122
2204121
2204425
4097921
4052711
2224741
2224341
2224342
2185391
4126781
4126781
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2224661
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4113932
4090081
4146591
4146611
4080531
4097922
2204401
2204423
2204021
Berryhill Rd
Hamilton Bridge Rd
Woodbine Rd
W Roberts Rd
Nine Mile Rd
Chemstrand Rd
Pine Forest Rd
Airport Blvd
Brent Lane
Fairfield Dr
Mobile Hwy
New Warrington Rd
Barcon Point Bridge
Perdido Bay
Escambia Bay
East Bay
Gulf of Mexico
Pensacola Naval Air Station
Pensacola Beach
90
10
87
281
98
Additional Improvement Projects
4074781 - Santa Rosa Countywide Guardrail Project
4079381 - MPO Pedestrian Actuated Signals
4097951 - Bicycle/Pedestrian Improvements
4125451 - Coordinated Traffic Signal Operations
4147061 - Traffic Management Center Building
4147091 - Traffic Management Center Systems
4147101 - Freeway Management Systems (I-10 Urban Area)
4147121 - Telecom Infrastructure (I-10 Urban Area)
4147131 - I-110 Corridor Freeway Management System
4147141 - I-110 Corridor Telecom Infrastructure

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 2270811

Project Location	Description	Environmental Code
Escambia County Transportation Disadvantaged Commission	T/E Grant	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
LF	84(OPS)	54,783	55,074	55,937	57,173	57,179	**280,146**
TDTF	84(OPS)	440,047	491,524	499,288	510,413	510,462	**2,451,734**
TDDR	84(OPS)	52,995	4,143	4,142	4,144	4,145	**69,569**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**547,825**	**550,741**	**559,367**	**571,730**	**571,786**	**2,801,449**

ID Number: 4056201

Project Location	Description	Environmental Code
Escambia County ECAT	Operating Assistance	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DDR	84(OPS)	796,206	796,203	823,748	855,140	0	**3,271,297**
LF	84(OPS)	796,203	796,203	823,748	855,140	0	**3,271,294**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**1,592,409**	**1,592,406**	**1,647,496**	**1,710,280**	**0**	**6,542,591**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4072561

Project Location	Description	Environmental Code
Escambia County ECAT Capital	Purchase five buses/service vehicles/maintenance equipment. Toll credits may be used as a local match.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
FTA	94(CAP)	2,500,000	0	0	0	0	**2,500,000**
LF	94(CAP)	625,000	0	0	0	0	**625,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**3,125,000**	**0**	**0**	**0**	**0**	**3,125,000**

ID Number: 4072581

Project Location	Description	Environmental Code
Escambia County ECAT Capital	Purchase five buses/service vehicles/maintenance equipment. Toll credits may be used as a local match.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
FTA	94(CAP)	0	2,500,000	0	0	0	**2,500,000**
LF	94(CAP)	0	625,000	0	0	0	**625,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**3,125,000**	**0**	**0**	**0**	**3,125,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4093821

Project Location	Description	Environmental Code
Escambia County ECAT	Purchase fives buses, service vehicles, and maintenance equipment. Toll credits may be used as a match.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
FTA	94(CAP)	0	0	2,820,000	0	0	**2,820,000**
LF	94(CAP)	0	0	705,000	0	0	**705,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**3,525,000**	**0**	**0**	**3,525,000**

ID Number: 4093841

Project Location	Description	Environmental Code
Escambia County ECAT	Construction on a multi-modal office and transportation facility. Escambia County to request congressional earmarked funds.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
FTA	94(CAP)	0	0	7,000,000	0	0	**7,000,000**
LF	94(CAP)	0	0	1,750,000	0	0	**1,750,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**8,750,000**	**0**	**0**	**8,750,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4093851

Project Location	Description	Environmental Code
Escambia County ECAT	Davis Highway Urban Corridor	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DDR	84(OPS)	314,000	320,000	0	0	0	**634,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**314,000**	**320,000**	**0**	**0**	**0**	**634,000**

ID Number: 4093871

Project Location	Description	Environmental Code
Escambia County ECAT	Blue Angel Parkway Corridor Service	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DDR	84(OPS)	198,000	200,000	0	0	0	**398,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**198,000**	**200,000**	**0**	**0**	**0**	**398,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4097931

Project Location	Description	Environmental Code
ECAT	Escambia County area transit projects. MPO Major Project Priority #2.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
XU	84(OPS)	0	0	125,000	125,000	125,000	**375,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**125,000**	**125,000**	**125,000**	**375,000**

ID Number: 4119421

Project Location	Description	Environmental Code
Escambia County ECAT Capital	Purchase five buses, service vehicles, maintenance equipment. Toll credits may be used as local match.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
FTA	94(CAP)	0	0	0	2,900,000	0	**2,900,000**
LF	94(CAP)	0	0	0	725,000	0	**725,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**3,625,000**	**0**	**3,625,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4133711

Project Location	Description	Environmental Code
Escambia County ECAT	UWF route funding	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DDR	84(OPS)	140,500	0	0	0	0	**140,500**
LF	84(OPS)	140,500	0	0	0	0	**140,500**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**281,000**	**0**	**0**	**0**	**0**	**281,000**

ID Number: 4140951

Project Location	Description	Environmental Code
Escambia County ECAT Service Development	ADA Paratransit to fixed route.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DDR	84(OPS)	125,000	0	0	0	0	**125,000**
LF	84(OPS)	125,000	0	0	0	0	**125,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**250,000**	**0**	**0**	**0**	**0**	**250,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Public Transportation

ID Number: 4141011

Project Location	Description	Environmental Code
Escambia County ECAT Block Grant	Operating Assistance	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DDR	84(OPS)	0	0	0	0	879,195	**879,195**
LF	84(OPS)	0	0	0	0	879,195	**879,195**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**0**	**1,758,390**	**1,758,390**

ID Number: 4141141

Project Location	Description	Environmental Code
Escambia County ECAT Service Development	Purchase buses, equipment, etc. Toll credits may be used for match.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
FTA	94(CAP)	0	0	0	0	3,000,000	**3,000,000**
LF	94(CAP)	0	0	0	0	750,000	**750,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**0**	**3,750,000**	**3,750,000**

Pensacola MPO Transportation Improvement Program: Santa Rosa

Project Type: Public Transportation

ID Number: 2271181

Project Location	Description	Environmental Code
Santa Rosa Transportation Disadvantaged Commission	T/E Grant	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
LF	84(OPS)	29,784	29,953	30,453	31,170	31,174	**152,534**
TDTF	84(OPS)	206,155	207,680	212,180	218,631	218,662	**1,063,308**
TDDR	84(OPS)	61,903	91,899	61,901	61,902	61,900	**339,505**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**297,842**	**329,532**	**304,534**	**311,703**	**311,736**	**1,555,347**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4054931

Project Location	Description	Environmental Code
Pensacola Regional Airport	EA/EIS for GA Runway 17L/35R	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	94(CAP)	0	0	0	12,500	0	**12,500**
FAA	94(CAP)	0	0	0	225,000	0	**225,000**
LF	94(CAP)	0	0	0	12,500	0	**12,500**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**250,000**	**0**	**250,000**

ID Number: 4074311

Project Location	Description	Environmental Code
Pensacola Regional Airport	Extend runway 17/35 design	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	94(CAP)	37,500	0	0	0	0	**37,500**
FAA	94(CAP)	675,000	0	0	0	0	**675,000**
LF	94(CAP)	37,500	0	0	0	0	**37,500**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**750,000**	**0**	**0**	**0**	**0**	**750,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4074321

Project Location	Description	Environmental Code
Pensacola Regional Airport	Purchase passenger loading bridge.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DDR	94(CAP)	0	25,000	0	0	0	**25,000**
FAA	94(CAP)	0	450,000	0	0	0	**450,000**
LF	94(CAP)	0	25,000	0	0	0	**25,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**500,000**	**0**	**0**	**0**	**500,000**

ID Number: 4074331

Project Location	Description	Environmental Code
Pensacola Regional Airport	Extend runway 17/35 construction.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DDR	94(CAP)	0	550,000	0	0	0	**550,000**
FAA	94(CAP)	0	2,925,000	0	0	0	**2,925,000**
LF	94(CAP)	0	3,025,000	0	0	0	**3,025,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**6,500,000**	**0**	**0**	**0**	**6,500,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4074351

Project Location	Description	Environmental Code
Pensacola Regional Airport	Landside access road improvements - phase II.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	94(CAP)	12,500	0	0	0	0	**12,500**
FAA	94(CAP)	225,000	0	0	0	0	**225,000**
LF	94(CAP)	12,500	0	0	0	0	**12,500**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**250,000**	**0**	**0**	**0**	**0**	**250,000**

ID Number: 4074361

Project Location	Description	Environmental Code
Pensacola Regional Airport	Airfield pavement and lighting rehabilitation.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	94(CAP)	7,500	0	0	0	0	**7,500**
FAA	94(CAP)	135,000	0	0	0	0	**135,000**
LF	94(CAP)	7,500	0	0	0	0	**7,500**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**150,000**	**0**	**0**	**0**	**0**	**150,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4096941

Project Location	Description	Environmental Code
Pensacola Regional Airport	Expand GA Apron	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
FAA	94(CAP)	0	0	2,109,000	0	0	**2,109,000**
DS	94(CAP)	0	0	117,200	0	0	**117,200**
LF	96(CAP)	0	0	117,200	0	0	**117,200**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**2,343,400**	**0**	**0**	**2,343,400**

ID Number: 4096951

Project Location	Description	Environmental Code
Pensacola Regional Airport	Construct Holdpads	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
FAA	94(CAP)	0	0	1,089,000	0	0	**1,089,000**
DS	94(CAP)	0	0	60,500	0	0	**60,500**
LF	96(CAP)	0	0	60,500	0	0	**60,500**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**1,210,000**	**0**	**0**	**1,210,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4096971

Project Location	Description	Environmental Code
Pensacola Regional Airport	Construct southwest taxiway.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
FAA	94(CAP)	0	0	315,000	0	0	**315,000**
DS	94(CAP)	0	0	18,000	0	0	**18,000**
LF	96(CAP)	0	0	18,000	0	0	**18,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**351,000**	**0**	**0**	**351,000**

ID Number: 4119071

Project Location	Description	Environmental Code
Pensacola Regional Airport	Install Category 1 RW 35L	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	94(CAP)	0	0	0	70,000	0	**70,000**
FAA	94(CAP)	0	0	0	1,260,000	0	**1,260,000**
LF	94(CAP)	0	0	0	70,000	0	**70,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**1,400,000**	**0**	**1,400,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4119081

Project Location	Description	Environmental Code
Pensacola Regional Airport	Environmental Assessment - RW 17/35 extension	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	94(CAP)	0	0	0	0	12,500	**12,500**
FAA	94(CAP)	0	0	0	0	225,000	**225,000**
LF	94(CAP)	0	0	0	0	12,500	**12,500**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**0**	**250,000**	**250,000**

ID Number: 4119101

Project Location	Description	Environmental Code
Pensacola Regional Airport	Air Cargo Facility - drainage improvements phase II	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	94(CAP)	0	41,250	0	0	0	**41,250**
FAA	94(CAP)	0	41,250	0	0	0	**41,250**
LF	94(CAP)	0	42,500	0	0	0	**42,500**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**125,000**	**0**	**0**	**0**	**125,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4119111

Project Location	Description	Environmental Code
Pensacola Regional Airport	Air Cargo Facility - drainage improvements phase I.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	94(CAP)	82,500	0	0	0	0	**82,500**
FAA	94(CAP)	82,500	0	0	0	0	**82,500**
LF	94(CAP)	85,500	0	0	0	0	**85,500**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**250,500**	**0**	**0**	**0**	**0**	**250,500**

ID Number: 4119121

Project Location	Description	Environmental Code
Pensacola Regional Airport	Landside Signage Improvements - Phase I.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	94(CAP)	6,000	0	0	0	0	**6,000**
FAA	94(CAP)	108,000	0	0	0	0	**108,000**
LF	94(CAP)	6,000	0	0	0	0	**6,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**120,000**	**0**	**0**	**0**	**0**	**120,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Aviation

ID Number: 4148811

Project Location	Description	Environmental Code
Pensacola Regional Airport	Update master plan, part 150 and ALP.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	94(CAP)	0	0	0	0	50,000	**50,000**
LF	94(CAP)	0	0	0	0	50,000	**50,000**
FAA	94(CAP)	0	0	0	0	900,000	**900,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Resurfacing

ID Number: 2186681

Project Location	Description	Environmental Code
SR 296 (Michigan Ave./Bayou Blvd.) from SR 10A (US 90) to 12th Avenue	Includes the construction of a 200' west bound, right turn lane at Memphis, sidewalks, and upgrading the traffic signals to mast arms (6.264 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DDR	5A(CST)	45,000	0	0	0	0	**45,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**45,000**	**0**	**0**	**0**	**0**	**45,000**

ID Number: 2186771

Project Location	Description	Environmental Code
SR 10A (US 90) from Edison Road to Lynch Road	Resurfacing project includes the construction of north and south bound, right turn lanes at Fairfield Drive; signal upgrades to mast arms; and .2 miles of sidewalk to the north side of US 90 (1.553 mi.).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	5A(CST)	39,000	0	0	0	0	**39,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**39,000**	**0**	**0**	**0**	**0**	**39,000**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Resurfacing

ID Number: 2186781

Project Location	Description	Environmental Code
SR 292 (Pace Boulevard) from the Bayou Chico Bridge to SR 95 (US 29)	Includes .5 miles of sidewalk to the east and west sides of SR 292, and signal upgrades to mast arms. Includes retention pond updates and the redesign of exisiting drainage pumping systems (4.050 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	5A(CST)	45,000	0	0	0	0	**45,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**45,000**	**0**	**0**	**0**	**0**	**45,000**

ID Number: 2186811

Project Location	Description	Environmental Code
SR 291 (Alcaniz St./MLK Blvd.) from 36th Avenue to Gregory Street	Resurfacing project includes upgrading signals to mast arms (2.770 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DDR	52(CST)	1,290,292	0	0	0	0	**1,290,292**
LF	52(CST)	32,973	0	0	0	0	**32,973**
DIH	61(CEI)	14,769	0	0	0	0	**14,769**
DDR	62(CEI)	184,025	0	0	0	0	**184,025**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**1,522,059**	**0**	**0**	**0**	**0**	**1,522,059**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Resurfacing

ID Number: 4063211

Project Location	Description	Environmental Code
SR 289 (9th Avenue) from SR 742 (Creighton Road) to Dunmire/Keiting Roads	Resurfacing (.609 miles)	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	52(CST)	0	578,329	0	0	0	**578,329**
DIH	61(CEI)	0	7,576	0	0	0	**7,576**
DS	62(CEI)	0	98,766	0	0	0	**98,766**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**684,671**	**0**	**0**	**0**	**684,671**

ID Number: 4063221

Project Location	Description	Environmental Code
SR 10A (US 90) from the four laning at Godwin Lane to Edison Road	Includes upgrading to mast arms at Pine Forest Blvd., Bellview Ave., Marlene Dr., and Massachussetts Drive (2.883 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	52(CST)	0	0	2,326,128	0	0	**2,326,128**
DIH	61(CEI)	0	0	264,016	0	0	**264,016**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**2,590,144**	**0**	**0**	**2,590,144**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Resurfacing

ID Number: 4063311

Project Location	Description	Environmental Code
SR 750 (Airport Blvd.) from SR 289 (9th Avenue) to 12th Avenue	Upgrade signals to mast arms and include sidewalks (.582 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	4B(ROW)	132,569	0	0	0	0	**132,569**
DIH	41(ROW)	47,500	0	0	0	0	**47,500**
DS	43(ROW)	552,385	0	0	0	0	**552,385**
DS	52(CST)	0	749,267	0	0	0	**749,267**
LF	52(CST)	0	1,238	0	0	0	**1,238**
DIH	61(CEI)	0	9,802	0	0	0	**9,802**
DS	62(CEI)	0	120,081	0	0	0	**120,081**
TOTALS		**732,454**	**880,388**	**0**	**0**	**0**	**1,612,842**

ID Number: 4090091

Project Location	Description	Environmental Code
SR 30 (US 98) Chase Street from North Palafox to Bayfront Parkway	Resurfacing (.969 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	52(CST)	0	648,180	0	0	0	**648,180**
DS	57(CST)	0	25,000	0	0	0	**25,000**
DIH	61(CEI)	0	84,911	0	0	0	**84,911**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**758,091**	**0**	**0**	**0**	**758,091**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Resurfacing

ID Number: 4090131

Project Location	Description	Environmental Code
SR 295/30 (US 98) from south of SR 30 to SR 295/727 (Ruby Avenue)	Resurfacing, includes all four ramps at SR 10A (US 90) Mobile Highway (4.655 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	52(CST)	0	2,388,113	0	0	0	**2,388,113**
DIH	61(CEI)	0	25,395	0	0	0	**25,395**
DS	62(CEI)	0	334,336	0	0	0	**334,336**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**2,747,844**	**0**	**0**	**0**	**2,747,844**

ID Number: 4113871

Project Location	Description	Environmental Code
SR 10A (US 90) from Lynch Road to V Street	Resurfacing project includes upgrading to mast arm signals at Green Street (.884 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	52(CST)	0	1,250,730	0	0	0	**1,250,730**
DIH	61(CEI)	0	14,196	0	0	0	**14,196**
DS	62(CEI)	0	190,177	0	0	0	**190,177**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**1,455,103**	**0**	**0**	**0**	**1,455,103**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Resurfacing

ID Number: 4113931

Project Location	Description	Environmental Code
SR 10A (US 90) Scenic Highway from Hyde Park Road to SR 10 (US 90A) Nine Mile Road	Resurfacing (8.635 miles)	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	52(CST)	0	0	3,952,447	0	0	**3,952,447**
DIH	61(CEI)	0	0	40,789	0	0	**40,789**
DS	62(CEI)	0	0	367,103	0	0	**367,103**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**4,360,339**	**0**	**0**	**4,360,339**

ID Number: 4113941

Project Location	Description	Environmental Code
SR 292 (Perdido Key) from the ICWW Bridge to CR 297 (Gulf Beach Highway)	Resurfacing project includes adding paved shoulders (.238 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	52(CST)	0	265,112	0	0	0	**265,112**
DIH	61(CEI)	0	4,700	0	0	0	**4,700**
DS	62(CEI)	0	47,720	0	0	0	**47,720**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**317,532**	**0**	**0**	**0**	**317,532**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Resurfacing

ID Number: 4113951

Project Location	Description	Environmental Code
SR 173 (Blue Angel Pkwy.) from CR 292A (Gulf Beach Hwy.) to the end of the four lanes north of SR 292	Resurfacing (2.060 miles)	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	52(CST)	0	0	1,833,832	0	0	**1,833,832**
DIH	61(CEI)	0	0	20,813	0	0	**20,813**
DS	62(CEI)	0	0	187,326	0	0	**187,326**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**2,041,971**	**0**	**0**	**2,041,971**

ID Number: 4116911

Project Location	Description	Environmental Code
SR 10A (US 90) Cervantes Street from SR 292 (Pace Boulevard) to 15th Avenue	Resurfacing (2.607 miles)	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	52(CST)	0	0	2,515,656	0	0	**2,515,656**
DIH	61(CEI)	0	0	28,553	0	0	**28,553**
DS	62(CEI)	0	0	256,974	0	0	**256,974**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**2,801,183**	**0**	**0**	**2,801,183**

Pensacola MPO Transportation Improvement Program: Santa Rosa

Project Type: Resurfacing

ID Number: 4063281

Project Location	Description	Environmental Code
SR 10 (US 90) from east of SR 281 (Avalon Boulevard) to east of SR 87 north	Caroline Street in Milton (2.160 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	52(CST)	0	0	2,028,438	0	0	**2,028,438**
DIH	61(CEI)	0	0	230,128	0	0	**230,128**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**2,258,566**	**0**	**0**	**2,258,566**

ID Number: 4090061

Project Location	Description	Environmental Code
SR 87 from the Clear Creek Bridge to north of SR 4	Resurfacing	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DS	52(CST)	5,334,528	0	0	0	0	**5,334,528**
DIH	61(CEI)	53,456	0	0	0	0	**53,456**
DS	62(CEI)	489,555	0	0	0	0	**489,555**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**5,877,539**	**0**	**0**	**0**	**0**	**5,877,539**

Pensacola MPO Transportation Improvement Program: Santa Rosa

Project Type: Resurfacing

ID Number: 4134471

Project Location	Description	Environmental Code
SR 10 (US 90) from 2.5 miles east of SR 87 to the Okaloosa County line	Resurfacing	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DIH	31(PE)	132,227	0	0	0	0	**132,227**
DDR	32(PE)	487,676	0	0	0	0	**487,676**
DDR	52(CST)	0	0	0	2,649,705	0	**2,649,705**
DIH	61(CEI)	0	0	0	30,074	0	**30,074**
DDR	62(CEI)	0	0	0	280,392	0	**280,392**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**619,903**	**0**	**0**	**2,960,171**	**0**	**3,580,074**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Bridge

ID Number: 2185571

Project Location	Description	Environmental Code
SR 295 Alabama and Gulf Coast RR bridge #480135	Bridge painting on Fairfield Drive-Old Frisco and Burlington Railroad (.051 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
BRRP	52(CST)	412,705	0	0	0	0	**412,705**
DIH	61(CEI)	63,885	0	0	0	0	**63,885**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**476,590**	**0**	**0**	**0**	**0**	**476,590**

ID Number: 2186961

Project Location	Description	Environmental Code
SR 10A (US 90 and 98) CSX RR bridge on Cervantes Street (#480006)	Replace structurally deficient bridge (.264 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
BRP	52(CST)	5,467,905	0	0	0	0	**5,467,905**
BRP	52(CST)	46,151	0	0	0	0	**46,151**
BRP	61(CEI)	52,655	0	0	0	0	**52,655**
BRP	62(CEI)	490,845	0	0	0	0	**490,845**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**6,057,556**	**0**	**0**	**0**	**0**	**6,057,556**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Bridge

ID Number: 4066201

Project Location	Description	Environmental Code
Ten Mile Road over Thompson Branch (#484025)	Replace low level bridge with a sufficiency rating of 32.6. Includes special detour and removal of existing concrete rubble in the channel (.006 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
BRTZ	52(CST)	0	323,536	0	0	0	**323,536**
BRTZ	61(CEI)	0	50,083	0	0	0	**50,083**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**373,619**	**0**	**0**	**0**	**373,619**

ID Number: 4093951

Project Location	Description	Environmental Code
Escambia County Bridge Rehabilitation	Replace expansion joints on #480022 (MillView Bayou), #480133 (Marcus Creek), #480177 (Mitchell Creek). 0.96 miles.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
BRRP	52(CST)	0	42,758	0	0	0	**42,758**
DIH	61(CEI)	0	9,364	0	0	0	**9,364**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**52,122**	**0**	**0**	**0**	**52,122**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Bridge

ID Number: 4093952

Project Location	Description	Environmental Code
CR 95A (Old Palafox) bridge over SR 8 (I-10)	Replace expansion joints on #480057. 0.45 miles.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
BRRP	52(CST)	0	21,378	0	0	0	**21,378**
DIH	61(CEI)	0	4,682	0	0	0	**4,682**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**26,060**	**0**	**0**	**0**	**26,060**

ID Number: 4111181

Project Location	Description	Environmental Code
SR 10 (US 90)	Perdido River Bridge (#480001). .135 miles.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
BRRP	52(CST)	0	0	497,640	0	0	**497,640**
DIH	61(CEI)	0	0	77,034	0	0	**77,034**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**574,674**	**0**	**0**	**574,674**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Bridge

ID Number: 4111711

Project Location	Description	Environmental Code
SR 298 Millview Bayou Bridge (#480022)	Cathodic Protection (.45 miles)	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
BRRP	52(CST)	0	0	343,200	0	0	**343,200**
DIH	61(CEI)	0	0	53,127	0	0	**53,127**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**396,327**	**0**	**0**	**396,327**

ID Number: 4111761

Project Location	Description	Environmental Code
SR 4 Escambia River Bridge (#480180)	Encase piling to prevent debris and drifts (1.164 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
BRRP	52(CST)	134,548	0	0	0	0	**134,548**
DIH	61(CEI)	20,828	0	0	0	0	**20,828**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**155,376**	**0**	**0**	**0**	**0**	**155,376**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Bridge

ID Number: 4116091

Project Location	Description	Environmental Code
SR 95 (US 29) Pine Barron Creek Bridges (#48009 and #480155)	Replace expansion joints (.059 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
BRRP	52(CST)	0	0	308,880	0	0	**308,880**
DIH	61(CEI)	0	0	47,814	0	0	**47,814**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**356,694**	**0**	**0**	**356,694**

ID Number: 4116101

Project Location	Description	Environmental Code
SR 8 (I-10) CR 99 bridge (#480078)	Replace expansion joints (.071 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
BRRP	52(CST)	0	0	50,336	0	0	**50,336**
DIH	61(CEI)	0	0	5,776	0	0	**5,776**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**56,112**	**0**	**0**	**56,112**

Pensacola MPO Transportation Improvement Program: Santa Rosa

Project Type: Bridge

ID Number: 4073101

Project Location	Description	Environmental Code
SR 87 Bridge Rehabilitation	Replace expansion joints on #580017 (East Bay River), #580086 (Coldwater Creek), and #580094 (Yellow River). 12.613 miles.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
BRRP	52(CST)	0	213,798	0	0	0	**213,798**
DIH	61(CEI)	0	37,906	0	0	0	**37,906**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**251,704**	**0**	**0**	**0**	**251,704**

ID Number: 4073102

Project Location	Description	Environmental Code
Santa Rosa County Bridge Rehabilitation	Replace expasion joints #580069 (SR 281/Avalon Boulevard over the Mulatto Bayou) and #580098 (SR 10/US 90 over the Blackwater River). 0.134 miles.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
BRRP	52(CST)	0	32,068	0	0	0	**32,068**
DIH	61(CEI)	0	7,023	0	0	0	**7,023**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**39,091**	**0**	**0**	**0**	**39,091**

Pensacola MPO Transportation Improvement Program: Santa Rosa

Project Type: Bridge

ID Number: 4073103

Project Location	Description	Environmental Code
Santa Rosa County Bridge Rehabilitation	Replace expansion joints on bridges #580076, 580081, 580082.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
BRRP	52(CST)	0	101,936	0	0	0	**101,936**
DIH	61(CEI)	0	22,323	0	0	0	**22,323**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**124,259**	**0**	**0**	**0**	**124,259**

ID Number: 4073104

Project Location	Description	Environmental Code
CR 399 - Navarre Relief Bridge	Replace expansion joints.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DSB9	52(CST)	0	64,138	0	0	0	**64,138**
DSB9	61(CEI)	0	14,046	0	0	0	**14,046**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**78,184**	**0**	**0**	**0**	**78,184**

Pensacola MPO Transportation Improvement Program: Santa Rosa

Project Type: Bridge

ID Number: 4074782

Project Location	Description	Environmental Code
Santa Rosa County Bridge Replacements	Bridge railing replacements and retrofitting for bridge numbers 580069, 580070, 580002, 580052, 580004, 580054, 580005, 580055, 580007, 580057, 580013.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
SS	31(PE)	44,000	0	0	0	0	**44,000**
SS	32(PE)	305,000	0	0	0	0	**305,000**
SS	52(CST)	0	0	1,346,880	0	0	**1,346,880**
SS	61(CEI)	0	0	138,998	0	0	**138,998**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**349,000**	**0**	**1,485,878**	**0**	**0**	**1,834,878**

ID Number: 4094871

Project Location	Description	Environmental Code
SR 87 Clear Creek Bridge	Replace expansion joints.	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DIH	31(PE)	5,000	0	0	0	0	**5,000**
BRRP	52(CST)	0	0	66,240	0	0	**66,240**
DIH	61(CEI)	0	0	11,744	0	0	**11,744**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**5,000**	**0**	**77,984**	**0**	**0**	**82,984**

Pensacola MPO Transportation Improvement Program: Santa Rosa

Project Type: Bridge

ID Number: 4116061

Project Location	Description	Environmental Code
CR 89 (Ward Basin Road) over I-10	Replace expansion joints #580078 and #580100	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
DIH	31(PE)	7,500	0	0	0	0	**7,500**
BRRP	52(CST)	0	0	82,800	0	0	**82,800**
DIH	61(CEI)	0	0	14,681	0	0	**14,681**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**7,500**	**0**	**97,481**	**0**	**0**	**104,981**

Pensacola MPO Transportation Improvement Program: Escambia

Project Type: Miscellaneous

ID Number: 2186931

Project Location	Description	Environmental Code
Escambia County Funding Box	ROW Fund Box for Escambia County. Construction boxed for I-110 split diamond interchange (2224691).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
XU	C8(ENVIR)	97,000	0	0	0	0	**97,000**
XU	31(PE)	51,000	0	0	0	0	**51,000**
XU	61(CEI)	479,236	60,558	44,000	10,000	12,315	**606,109**
XU	43(ROW)	400	52,652	0	0	2,000,000	**2,053,052**
DDR	52(CST)	828,029	0	0	0	0	**828,029**
DS	52(CST)	1,727,904	0	0	0	0	**1,727,904**
XU	52(CST)	374,021	160,632	54,000	19,000	231,000	**838,653**
TOTALS		**3,557,590**	**273,842**	**98,000**	**29,000**	**2,012,315**	**6,201,747**

Pensacola MPO Transportation Improvement Program: Santa Rosa

Project Type: Miscellaneous

ID Number: 2186933

Project Location	Description	Environmental Code
Santa Rosa County	Funding Box	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
XA	52(CST)	0	0	0	0	13,694,722	**13,694,722**
XU	52(CST)	0	0	0	0	919,000	**919,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**0**	**0**	**0**	**14,613,722**	**14,613,722**

ID Number: 4071111

Project Location	Description	Environmental Code
SR 8 (I-10) Santa Rosa County Rest Area Facility	New facilities on the north and south side of I-10 at the existing location. Rest area will be closed during construction (.624 miles).	

Five Year Project Funding Estimates

Fund Code	Phase Code	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTALS
IM	A8(ADMIN)	0	17,158,000	0	0	0	**17,158,000**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
		0	0	0	0	0	**0**
TOTALS		**0**	**17,158,000**	**0**	**0**	**0**	**17,158,000**

TRANSPORTATION DISADVANTAGED SUMMARY

Transportation Disadvantaged Summary - Escambia County

Funding Source	2001/2002 (1)	2002/2003 (2)	2003/2004 (3)	2004/2005 (3)	2005/2006 (3)
AHCA-MEDICAID	$907,152	$1,168,223	$1,029,495	$1,039,996	$1,050,604
DEPT. OF CHILDREN AND FAMILIES	$603,738	$771,649	$670,917	$677,761	$684,674
DEPT. OF ED. (VOCATIONAL REHABILITATION)	$46,468	$57,445	$50,329	$50,842	$51,360
DLES/WAGES	$41,000	$41,000	$41,248	$41,670	$42,095
DOEA (OAA III-B/CCE)	$116,784	$143,580	$133,404	$134,765	$136,140
DOT	$87,093	$87,093	$70,997	$71,721	$72,452
FAREBOX	$204,816	$204,816	$181,992	$183,848	$185,723
LOCAL GOVERNMENT	$946,891	$946,891	$856,765	$865,503	$874,332
LOCAL NON GOVERNMENT	$186,617	$186,617	$196,134	$198,134	$200,155
TD COMMISSION	$375,841	$469,000	$413,386	$417,602	$421,862
Total Revenues	**$3,516,400**	**$4,076,314**	**$3,644,667**	**$3,681,842**	**$3,719,397**

Sources:
1. Annual Operating Report 2001/2002, ATC/PARATRANSIT, and WFRPC
2. Financial Element (Appendix L of current TDSP)
3. Projections based on average of 2000/01 thru 2002/03 plus 1.02% growth rate

Transportation Disadvantaged Summary - Santa Rosa County

Funding Source	2001/2002 (1)	2002/2003 (2)	2003/2004 (3)	2004/2005 (3)	2005/2006 (3)
AHCA-MEDICAID	$352,652	$352,715	$335,910	$346,087	$356,573
DEPT. OF CHILDREN AND FAMILIES	$280,535	$240,000	$217,044	$223,620	$230,396
DEPT. OF ED. (VOCATIONAL REHAB)	$16,645	$20,000	$14,801	$15,253	$15,716
DEPT. OF TRANSPORTATION	$0	$121,934	$42,630	$43,922	$42,252
DOEA	$66,703	$65,000	$64,461	$66,413	$68,426
FAREBOX	$21,921	$37,681	$26,093	$26,884	$27,699
LOCAL GOVERNMENT	$0	$18,000	$13,448	$13,856	$14,276
LOCAL NON GOVERNMENT	$56,115	$55,000	$34,713	$35,765	$36,849
TD COMMISSION	$347,718	$210,192	$253,031	$260,697	$268,597
Total Revenues	**$1,142,289**	**$1,120,522**	**$1,002,131**	**$1,032,497**	**$1,060,784**

Sources:

1. Annual Operating Report 2001/2002, ATC/PARATRANSIT, and WFRPC
2. Financial Element (Appendix L of current TDSP)
3. Projections based on average of 2000/01 thru 2002/03 plus 1.02% growth rate

MAJOR PROJECT IMPLEMENTATION AND DELAY

FISCAL YEAR 2002/2003

Major Project Implementation (2002/2003): Escambia

ID Number 2185391

Project Location	Details	Prior Status	Current Status
SR 291 (Davis Highway) from Burgess Road to SR 8 (I-10)	Increase the road size from four to six lanes.	Right-Of-Way acquisition	Construction is scheduled to begin in FY 03/04, but right-of-way is scheduled through FY 04/05.

ID Number 2224341

Project Location	Details	Prior Status	Current Status
SR 8A(I-110)/SR 8 (I-10) from CR 95A (Old Palafox) to SR 291 (East Davis Highway)	Major interchange modification and widening.	Construction	The project is proceeding as scheduled.

ID Number 2224661

Project Location	Details	Prior Status	Current Status
SR 8A (I-110) from north of SR 295 (Fairfield Drive) to Airport Boulevard.	Widen to six lanes.	Environmental Engineering	The project is proceeding as scheduled.

ID Number 2224671

Project Location	Details	Prior Status	Current Status
SR 8A (I-110) from Maxwell Street to SR 295 (Fairfield Drive).	Interchange realignment.	Environmental Engineering	The project is proceeding as scheduled.

Major Project Implementation (2002/2003): Escambia

ID Number **2224691**

Project Location	Details	Prior Status	Current Status
SR 8A (I-110) from SR 296 (Brent Lane) to Airport Boulevard.	Interchange modifications.	Right-of-Way Acquisition	This phase of the project is complete.

Major Project Implementation (2002/2003): Santa Rosa

ID Number 2204021

Project Location	Details	Prior Status	Current Status
SR 87 from SR 30 (US 98) to north of Five Forks Road.	Multilane construction project.	Construction	Construction is underway.

ID Number 2204121

Project Location	Details	Prior Status	Current Status
SR 281 (Avalon Boulevard) from SR 8 (I-10) to SR 10 (US 90)	Multilane construction.	Preliminary Engineering	ROW phase was deferred from FY 2006 to FY 2007 due to a $5.3 million increase in cost.

ID Number 2204122

Project Location	Details	Prior Status	Current Status
SR 10 (US 90) from SR 281 (Avalon Boulevard) to SR 87	Widen to six lanes.	Preliminary Engineering	Project delayed due to MPO reprioritization.

ID Number 2204401

Project Location	Details	Prior Status	Current Status
SR 30 (US 98) from Bayshore Road to Portside Drive.	Widen to six lanes.	Preliminary Engineering	ROW dropped from FY 2007 at the request of the MPO. Funds moved to #2204121.

Major Project Implementation (2002/2003): Santa Rosa

ID Number **2204423**

Project Location	Details	Prior Status	Current Status
SR 87 from north of Five Forks Road to the Eglin AFB boundary.	Widen to four lanes.	Environmental Engineering	Construction deferred from FY 2004 to FY 2005 due to cost increases in ROW and construction.

ID Number **2204425**

Project Location	Details	Prior Status	Current Status
SR 87 from CR 184 to SR 10 (US 90)	Construction of two new lanes.	Right-of-Way Acquisition	The project is proceeding as scheduled.

APPENDIX A:

GLOSSARY OF TIP TERMS

Environmental Surveillance Codes

Environmental Code	Description	Summary
1020	RECREATION AREAS	Recreation areas are publicly owned lands considered to be parks or wildlife, and waterfowl refuges, which have officially been designated as such by federal, State, or local officials having jurisdiction over the land to which public access is available.
1021	HISTORICAL/ARCHAEOLOGICAL SITES	A cultural resource assessment is performed through review of sites listed or eligible for listing on the National Register of Historic Places. However, each project which requires the acquisition of additional right of way may require a professional archaeologist and historian to survey the project to determine if any unknown sites are present.
1034	STORM WATER RUNOFF	Projects that propose to expand the impermeable surface resulting in a substantial increase in storm water runoff.
1051	FLOODPLAIN AND FLOOD PRONE AREAS	Areas subject to inundation from a 100-year flood event, as shown on the U.S.G.S. Maps of Flood Prone Areas or FEMA Flood Insurance Rate Maps.
1053	WETLANDS	Lands having one or more of the following characteristics: at least periodically, the land predominantly supports hydrophytes; the substrate is predominantly undrained hydric soil; the substrate is nonsoil and is saturated with or covered by water.
1055	SURFACE WATERS	Rivers, lakes, streams, springs, impoundments and all other waters or bodies of water including fresh, brackish, saline, and tidal surface water.
1057	GROUNDWATER	All groundwater with designated classifications G1 through G4.
1059	LANDS AND WATERS WITH STATE OR FEDERAL DESIGNATION	Including but not limited to: Aquatic Preserves; Outstanding Florida Waters; Class I and/or Class II Waters; Wildlife Management Areas; National Seashores; National Wildlife Refuge; National Forests; Estuarine Sanctuaries; Wilderness Areas; Prime and Unique Farmlands; National Parks; National Recreation Areas; State Forests; State Parks; and State Preserves.
1061	CRITICAL HABITATS/THREATENED OR ENDANGERED SPECIES	Areas designated by the U.S. Fish and Wildlife Service as critical habitat for any rare, threatened or endangered species.
1063	BARRIER ISLANDS	Coastal barrier islands, beaches, and shorelines, including those protected under the Coastal Barrier Resource Act of 1982.
1065	EVALUATED	Evaluated and no comment at this time.
1067	PROJECTS BEYOND THE "ADVANCED NOTIFICATION STAGE"	No further comments are necessary.

Florida Transportation Acronyms

Acronym	Definition	Description
CAC	Citizens' Advisory Committee	Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.
CMS	Congestion Management System	A systematic process required under ISTEA to provide information on transportation system performance and to identify alternative strategies to alleviate congestion and enhance mbility of persons and goods.
CTC	Community Transportation Coordinator	Person or persons contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficent transportation services to transportation disadvantaged (TD) persons.
DCA	Department of Community Affairs	State and land planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.)
DOT	Department of Transportation	Agency responsible for transportation at the local, state, or federal level.
ECAT	Escambia County Area Transit	Public transportation system.
F.S.	Florida Statutes	Documents in which Florida's laws are found.
FDOT	Florida Department of Transportation	State agency responsible for transpoertation issues and planning in Florida.
FHWA	Federal Highway Administration	Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs.
FTA	Federal Transit Administration	Federal entity responsible for transit planning and programs (formerly UMTA).
FTP	Florida Transportation Plan	A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame. Developed by the Florida Department of Transportation (FDOT) and updated on an annual basis.
FY	Fiscal Year	A budget year. July 1 through June 30 for the State of Florida, and October 1 through September 30 for the federal government.
ISTEA	Intermodal Surface Transportation Efficiency Act	(1991) Federal law which restructured transportation planning and funding by requiring consideration of multimodal solutions, the movement of people and goods, and flexibility in the use of transportation modes.
ITS	Intelligent Transportation System	The use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity.

These definitions are taken from the Florida MPOAC Orientation and Reference Manual, along with the Dictionary of Florida Transportation Acronyms, prepared by the 1000 Friends of Florida.

Acronym	Definition	Description
JPA	Joint Participation Agreement	Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.
LRC	Long Range Component	The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years, and updated at least every five years to reflect changes in the issues, goals, and long range objectives.
LRP	Long Range Plan	A 20 year forecast plan required of state planning agencies and MPOs. It must consider a wide range of social, environmental, energy, and economic factors in determining overall regional goals and consider how transportation can best meet these goals.
MG	Minimum Guarantee	TEA-21 guarantees a 90% return of contributions on formula funds to every state.
MPO	Metropolitan Planning Organization	The forum for cooperative transportation decision making, required for urbanized areas with populations over 50,000.
MPOAC	MPO Advisory Council	An advisory council (consisting of one member from each MPO) that serves as the principal forum for collective policy discussion in urban areas. Created by law to assist the MPOs in carrying out the urbanized area transportation process.
NHS	National Highway System	Specific major roads (155,000 miles [+/- 15%]) that represent one category of road eligible for federal funds under ISTEA.
OPP	Office of Policy Planning	This office develops, documents, and monitors a statewide and metropolitan planning process. They also provide coordination on transportation policy issues with governmental agencies and private citizens.
PUATS	Pensacola Urbanized Area Transportation Study	The Pensacola MPO's Long Range Plan for 20 years with supporting documation.
ROW	Right-Of-Way	Real property that is used for transportation purposes, defining the extent of the corridor that can be used for the road and associated drainage.
RPC	Regional Planning Council	A multimpurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions.
SRPP	Strategic Regional Policy Plan	A plan, developed by each regional planning council (RPC), which contains goals and policies addressing affordable housing, economic development, emergency preparedness, natural resources of regional significance, and regional transportation issues.
STIP	State Transportation Improvement Program	A staged, multi-year, statewide, intermodal program that is consistent with the state and metropolitan transportation plans. It identifies the priority transportation projects to be done over the next three years, and is developed by the FDOT.

These definitions are taken from the Florida MPOAC Orientation and Reference Manual, along with the Dictionary of Florida Transportation Acronyms, prepared by the 1000 Friends of Florida.

Acronym	Definition	Description
STPP	Surface Transportation Policy Project	A national public interest group dedicated to ensuring that transportation policy and investments help conserve energy, protect environmental and aesthetic quality, strengthen the economy, promote social equity, and make communities more liveable.
TCC	Technical Coordinating Committee	An advisory committee of the MPO consisting of planners, engineers, administrators, representatives of educational institutions, military, and transit, port, and airport authorities among others. Does not include the general public.
TD	Transportation Disadvantages	People who are unable to transport themselves or to purchase transportation due to disability, income status, or age.
TDP	Transit Development Plan	A five year plan prepared by ECAT and endorsed by the MPO. Addresses public transportation needs, operations, services, and financial plan with an annual update.
TDSP	Transportation Disadvantaged Service Plan	A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures with an annual update.
TE	Transit Enhancements	TEA-21 allows up to 2% of federal transit capital funds to be spent on enhancement type activities such as shelters, landscaping, and pedestrian connections.
TEA-21	Transportation Equity Act for the 21st Century	Federal legislation authorizing funds for all modes of transportation and guidelines on the use of those funds. Successor to ISTEA.
TIP	Transportation Improvement Program	A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the three year period following its adoption.
TMA	Transportation Management Area	A special designation given to all urbanized areas with a population over 200,000 (or other area when requested by the governor and MPO). These areas must comply with special transportation planning requirements.
TSM	Transportation Systems Management	Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.
UPWP	Unified Planning Work Program	Developed by the metropolitan planning organizations (MPOs) and identifies all transportation and transportation air quality activites anticipated within the next one to two years, including a schedule of completion and the final project.

These definitions are taken from the Florida MPOAC Orientation and Reference Manual, along with the Dictionary of Florida Transportation Acronyms, prepared by the 1000 Friends of Florida.

Fund Source Codes and Participation Rates

Fund Code	Description	% Federal	% State	% Local
ACBR	Advance Construction - Bridge Replacement	80	20	0
ACI	Advance Construction National Highway	82	18	0
ACIM	Advance Construction Interstate Maintenance	90	10	0
ACIR	Accelerated Interstate Rehabilitation	90	10	0
ACNH	Advance Construction National Highway	82	18	0
ACSA	Advance Construction STP (any area)	100	0	0
ACSU	Advance Construction STP (urban areas >200,000)	100	0	0
BA	Donor Bonus (any area)	82	18	0
BL	Donor Bonus (areas <200,000)	82	18	0
BNBR	Bridge Bond Funds	0	100	0
BNCA	Bond/Controlled Access	0	100	0
BNDS	State Bonds for ROW	0	100	0
BNIR	Bonds (Interstate)	0	100	0
BRP	Bridge Replacement	0	100	0
BRRP	Bridge Repair and Rehabilitation (primary)	0	100	0
BRT	Federal Bridge Replacement (on system)	80	20	0
BRTZ	Federal Bridge Replacement (off system)	80	20	0
BU	Donor Bonus (urban areas >200,000)	82	18	0

Fund Code	Description	% Federal	% State	% Local
D	Unrestricted State Funds	0	100	0
DC	State Funds (Preliminary Engineering Consultants)	0	100	0
DDR	District Dedicated Revenue	0	100	0
DI	State Funds (Inter & Intrastate Highways)	0	100	0
DIH	State Funds for Inhouse Support	0	100	0
DIRS	Advanced Acquisition for ROW	0	100	0
DOC	District Oil Overcharge Funds	0	100	0
DPE	State Funds for Construction and ROW	0	100	0
DPTO	State Public Transportation Office	0	100	0
DS	State Funds for Construction and ROW	0	100	0
DSB9	Santa Rosa County		100	0
DSBC	Garcon Point Bridge	0	100	0
DU	State Primary Funds (Federal reimbursement)	0	100	0
ER61	Hurricane Opal Emergency Relief	100	0	0
ER82	Hurricane Georges Emergency Relief	100	0	0
FAA	Federal Aviation Administration	90	5	5
FCO	Fixed Capital Outlay	0	100	0
FHPP	Federal High Priority Projects	80	20	0
FTA	Federal Transit Administration	100	0	0
IM	Interstate Maintenance	100	0	0

Fund Code	Description	% Federal	% State	% Local
LF	Local Funds	0	0	100
MA	Minimum Allocation (any area)	82	18	0
MG	Minimum Guarantee	82	18	0
MGBP	Minimum Guarantee (Bridge Supplemental)	82	18	0
ML	Minimum Allocation (areas <200,000)	82	18	0
MU	Minimum Allocation (areas>200,000)	82	18	0
NH	National Highways	80	20	0
RED	Redistribution of FA	82	18	0
RRP	Rail/Highway Crossing Protective Devices	85	15	0
RRS	Rail/Highway Safety Hazard Elimination	85	15	0
SA	Surface Transportation Program (any area)	100	0	0
SB	Scenic Byways	80	20	0
SE	Surface Transportation Enhancement Program	82	18	0
SH	Surface Transportation Hazard Elimination	82	18	0
SL	Surface Transportation Program (areas <200,000)	82	18	0
SN	Surface Transportation Program Mandatory Non-Urban	82	18	0
SP	STP Railroad Protective Devices	90	10	0
SS	Surface Transportation Safety Improvement	90	10	0
SU	Surface Transportation (urban areas >200,000)	82	18	0
TCSP	Transportation, Community, and Systems Preservatio	100	0	0

Fund Code	Description	% Federal	% State	% Local
TDTF	Transportation Disadvantaged Trust Fund	0	100	0
TM09	Santa Rosa County	0	100	0
TMBC	Garcon Point Bridge	0	100	0
TO09	Navarre Bridge	0	100	0
TOBC	Garcon Point Bridge	0	100	0
TOP	Transportation Outreach Program	0	100	0
UMCP	Minimum Allocation (Consolidated Primary System)	82	18	0
UMM	Minimum Allocation (Federal Aid System)	85	15	0
UMRB	Minimum Allocation (Secondary System)	85	15	0
XA	Surface Transportation Regular Funds	82	18	0
XL	STP Areas (<200,000)	82	18	0
XU	STP Areas (>200,000)	82	18	0

Phase Codes

Phase Group	Description	Phase Type	Description
1	Planning (PLN)	1	In-House
2	PD&E (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right of Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

APPENDIX B:

MPO PROJECT PRIORITIES

Pensacola MPO 2003/2004
Project Priorities

Major Project Priorities

Contacts:

Nick Nickoloff, WFRPC

Gary Kramer, WFRPC

Section A: Major Projects Scheduled for Construction (not subject to priority ranking)

- US 98 from Blue Angel Parkway to Navy Boulevard
- SR 291 (Davis Highway) from Burgess Road to I-10
- SR 291 (Davis Highway) from I-10 to north of University Parkway
- SR 89 (Milton) from US 90 to SR 87 (Stewart Street)
- SR 87 (Navarre) from US 98 to north of Five Forks Road
- SR 87 (Milton) from the end of the current four lane section to the Clear Creek Bridge
- SR 87 (Holley) from north of Five Forks Road to the Eglin AFB boundary
- SR 87 (Hickory Hammock) from CR 184 to US 90
- I-10/I-110/Davis Highway Interchanges
- I-110 from north of Fairfield Drive to Airport Boulevard
- I-110/Fairfield Drive Interchanges

Section B: Major Projects Not Scheduled for Construction (Forecasted Revenue)

- 1A: Corridor Management Improvement Projects for US 98 in Santa Rosa County
- 1B: Corridor Management Improvement Projects for US 90 in Santa Rosa County, from the Escambia County line to SR 87 south
- 2: Public Transportation Box Fund
- 3: Bicycle and Pedestrian Project Box Fund
- 4: Pedestrian Signals Box Fund
- 5: Coordinated Traffic Signal Operations Box Fund
- 6: SR 281 (Avalon Boulevard) from I-10 to US 90
- 7: US 98 from Bayshore Rd to Portside Rd

Section B: Major Projects Not Scheduled for Construction (Forecasted Revenue)

- 8: SR 295 (Navy Blvd./New Warrington Road) from SR 292 to Jackson Street
- 9: SR 297 (Pine Forest Road) from I-10 to CR 297A north of Nine Mile Road
- 10: US 90 from Avalon Boulevard to SR 89
- 11: SR 290 (Olive Road) from Davis Highway to Scenic Highway
- 12: US 90 (Nine Mile Road) from Pine Forest Road to US 29
- 13: US 29 (Pensacola Boulevard) from I-10 to Ten Mile Road
- 14: SR 295 (Fairfield Drive) from New Warrington Road to W Street

Section B: Major Projects Not Scheduled for Construction (Forecasted Revenue)

- 15: SR 742 (Burgess Road) from US 29 to Plantation Road
- 16: SR 296 (Brent Lane) from US 29 to 9th Avenue
- 17: SR 727 (Fairfield Drive) from Lillian Highway to Mobile Highway
- 18: US 90 (Nine Mile Road) from US 29 to Scenic Highway
- 19: SR 291 (Davis Highway) from Burgess Road to Langley Avenue
- 20: SR 289 (9th Avenue) from I-10 to Langley Avenue
- 21: US 98 from SR 399 to Bayshore Road
- 22: US 98 from Portside Drive to CR 399
- 23: SR 87 Extension from US 90 to Munson Road
- 24: Interstate Lighting on all of I-110, I-10 (from US 29 to Scenic Highway excluding Avalon Boulevard intersection), and at all Santa Rosa County interchanges

Section C: Major Projects Not Scheduled for Construction (Interstate Funds)

- 1: I-10/Ninth Avenue Interchange
- 2: I-10 from Davis Highway to Garcon Point Road
- 3: I-110 from Fairfield Drive to Cervantes Street
- 4: I-110 from Cervantes Street to Gregory/Chase Street

Section D: Major Projects Not Scheduled for Construction (Potential Toll Facilities)

- 1: US 98 (New Pensacola Bay Bridge) from Pensacola to the Gulf Breeze Peninsula

Section E: Major Projects Not Scheduled For Construction (To Be Funded by the US Congress)

- 1: I-10/I-65 Connector

Section F: Major Projects Not Scheduled for Construction (Intermodal Development Program)

- 1: I-110/Brent Lane/Airport Boulevard Interchanges

Section G: Bicycle/Pedestrian Projects Not Scheduled for Construction (Boxed Funds)

- 1: Fairfield Drive sidewalks from Mobile Highway to New Warrington Road
- 2: Fairfield Drive sidewalks from US 29 to Davis Highway
- 3: Fairfield Drive sidewalks from 9th Avenue to 12th Avenue
- 4: Lillian Highway sidewalks from Blue Angel Parkway to Mobile Highway
- 5: Bayou Boulevard bicycle lanes from Davis Highway to 12th Avenue
- 6: Quinette Road/Berryhill Road paved shoulders from CR 95A to Stewart Street
- 7: Bayou Boulevard/Perry St. bicycle lanes from Ironwood to Cervantes Street

Section G: Bicycle/Pedestrian Projects Not Scheduled for Construction (Boxed Funds)

- 8: US 90 bicycle lanes from Davis Highway to East Spencerfield Road
- 9: US 98 (Navarre) sidewalks from CR 399 to the Navarre Bridge
- 10: US 98 (Navarre) sidewalks from the Navarre Bridge to the Okaloosa County line
- 11: Gulf Beach Highway sidewalks from Fairfield Drive to Navy Boulevard
- 12: US 98 (Garden Street) bicycle lanes from Pace Boulevard to Barrancas Avenue/D Street
- 13: Palafox Street sidewalks from Massachusetts Avenue to Brent Lane

Section G: Bicycle/Pedestrian Projects Not Scheduled for Construction (Boxed Funds)

- 14: Santa Rosa CR 399 paved shoulders from US 98 to SR 87
- 15: Bauer Road paved shoulders from CR 297 to SR 292
- 16: Mobile Highway sidewalks from Pine Forest Road to Bellview Avenue
- 17: Mobile Highway sidewalks from Michigan Avenue to Massachusetts Avenue
- 18: Mobile Highway paved shoulders and bike lanes from Bellview Avenue to Michigan Avenue
- 19: Mobile Highway paved shoulders and bike lanes from Massachusetts Avenue to Fairfield Avenue
- 20: Cervantes Street sidewalks from New Warrington Road to W Street
- 21: CR 399 sidewalks from US 98 to SR 87

TSM Project Priorities

Contact:
Chip Chism, WFRPC

Section A: Projects Scheduled for Construction (Not Subject to a Priority Ranking)

- SR 296 (Michigan Avenue) at Eastshore Drive
- SR 296 (Michigan Avenue) at Memphis Avenue
- US 90 (Mobile Highway) at Fairfield Drive
- SR 292 (Gulf Beach Highway) at Dog Track Road
- SR 173 (Blue Angel Parkway) at CR 296 (Saufley Field Road)
- SR 8 (I-10) at Scenic Highway
- SR 727 (Fairfield Drive) at SR 298 (Lillian Highway)
- US 90 (Scenic Highway) at Creighton Road
- US 90 (Nine Mile Road) at SR 297 (Pine Forest Road)
- I-10 at Pine Forest Road
- I-10 at Avalon Boulevard

Section A: Projects Scheduled for Construction (Not Subject to a Priority Ranking)

- US 90 (Scenic Highway) at Summit Boulevard
- I-10 at US 29
- SR 292 (Sorrento Road) at Merlin Road
- SR 296 (Michigan Ave.) at US 90 (Mobile Highway)/Phase I
- SR 296 (Michigan Ave.) at US 90 (Mobile Highway)/Phase II
- SR 297 (Pine Forest Road) at SR 173 (Blue Angel Parkway)

Section B: Projects Not Scheduled for Construction (Forecasted Revenue)

- 1: SR 173 (Blue Angel Parkway) at SR 298 (Lillian Parkway)
- 2: US 90 (Mobile Highway) at Shoemaker Street
- 3: SR 742 (Creighton Road) at Spanish Trail
- 4: SR 291 (Davis Highway) at Copter Road
- 5: Pensacola Bay Bridge Surveillance System

Transportation Enhancement Priorities

Contact:

Carol Pulley, WFRPC

Section A: Projects Scheduled for Construction (Not Subject to a Priority Ranking)

- Navy Boulevard Bicycle/Pedestrian Path, from Bayou Chico to Gulf Beach Highway
- Community Drive Bicycle/Pedestrian Path, from Longleaf Drive to Godwin Drive
- Navy Point Bicycle/Pedestrian Path, around Navy Point on Syrcle and Baublits Drive, from Sunset Avenue to Cousineau Road**
- CR 399 Bicycle/Pedestrian Path through the Gulf Islands National Seashore Park
- SR 399 Bicycle/Pedestrian Path through Fort Pickens
- Blackwater Trail Bicycle/Pedestrian Path extension, from the existing path to south of US 90
- Langley Avenue Sidewalks, east/west sides of Lanier Drive and north/south sides of Langley Avenue

Section B: Projects Not Scheduled for Construction

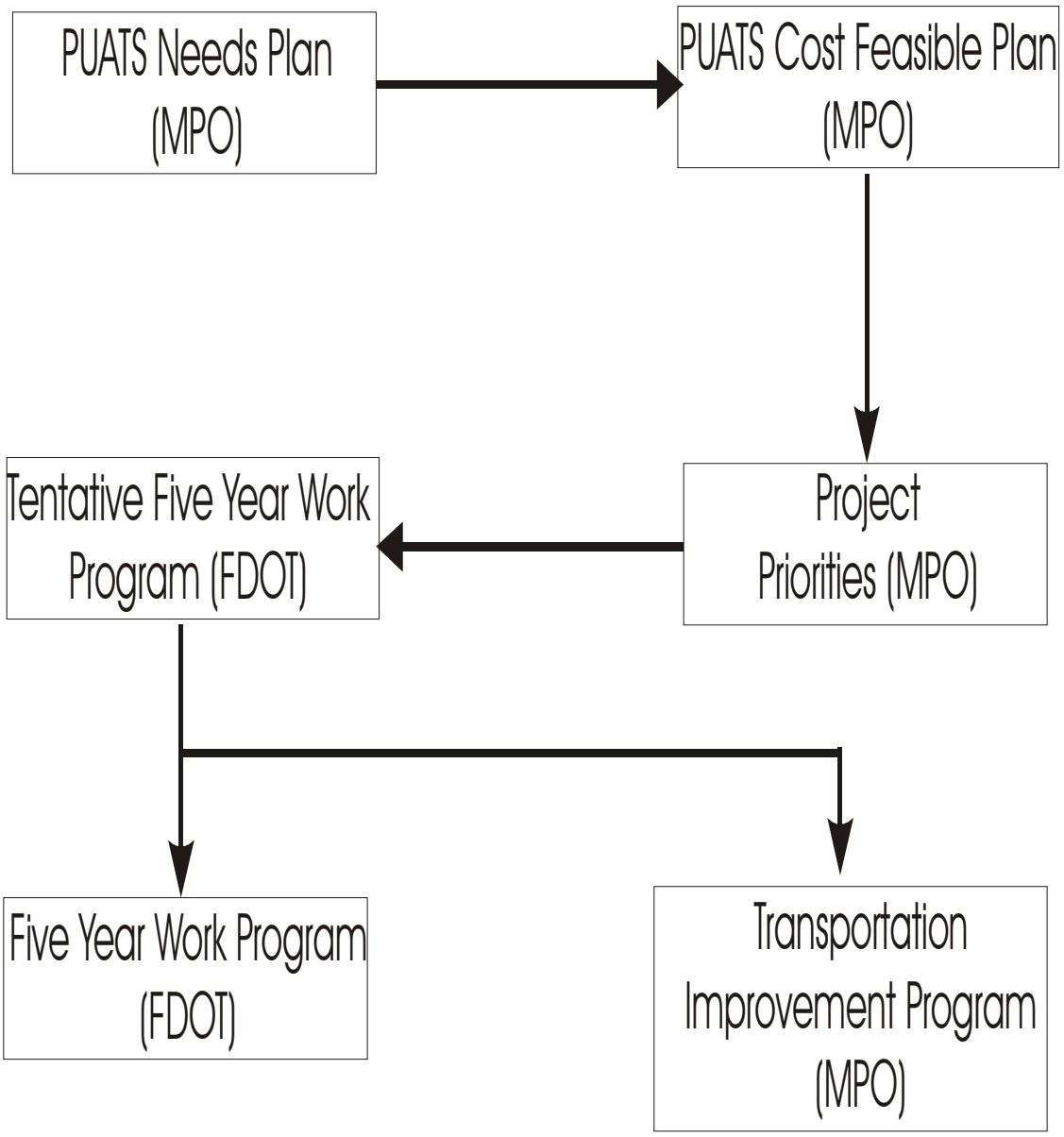
- 1: Bayou Boulevard/9th Avenue Sidewalk Project
- 2: CR 399 bike lanes along the Navarre Beach Causeway from Gulf Boulevard to US 98 (not including Navarre Beach)
- 3: Benny Russell Park Sidewalks
- 4: Mobile Highway Sidewalks Project from W Street to Lynch Street
- 5: SR 292 (Perdido Key Drive) Bicycle/Pedestrian path from the south end of the Intercoastal Waterway Bridge to the Alabama State Line
- 6: CR 292A (Gulf Beach Hwy.) paved shoulders from Bauer Road to Sorrento Road

APPENDIX C:

THE PLANNING PROCESS

How a Project Moves from Planning to Construction:

Planning Process



APPENDIX D:

FEDERALLY OBLIGATED PROJECTS FY 2001/2002

FLORIDA DEPARTMENT OF TRANSPORTATION

FEDERAL FUNDING OBLIGATIONS FISCAL YEAR 2001/2002

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002 Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2184791	3111855	SR 292 (Barrancus Ave.) Bayou Chico Bridge #480037	Construct Bridge - High Level	1.111 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BRT	0	0	0	0	0
MABP	0	0	0	159,501	0
MGBP	0	0	0	301,520	0
	0	0	0	0	0
Totals:	0	0	0	461,021	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2184871	3111863	SR 30 (US 98)	Add lanes and reconstruct from SR 173 (Blue Angel Pkwy.) to SR 295 (Navy Blvd.)	3.934 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	0	0	0	312,907	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	312,907	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2185231	3111899	SR 295/30 (US 98)	Replace AL & Gulf Coast Railroad Bridges (#480034 and #480175)	.057 mi

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BRT	0	0	95,447	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	95,447	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2185391	3111915	SR 291 (Davis Highway)	Add lanes and reconstruct from SR 742 (Burgess Road) to SR 8 (I-10).	.819 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSU	-820,760	0	0	0	0
SU	845,750	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	24,990	0	0	0	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2185981	3111974	SR 95 (US 29)	Intersection (minor) at CR 184 (Beck's Lake).	.258 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SA	0	0	1,033	0	0
SL	0	0	2,815	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	3,848	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186221	3111998	SR 742 (Burgess Road)	Resurfacing from SR 95A (Old Palafox) to Woodham High School.	.384 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSA	0	0	0	1,281	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	1,281	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186261	3112002	SR 298 (Lillian Highway)	Resurfacing from CR 297 (Dog Track Rd.) to 78th Avenue.	4.140 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSA	0	0	0	-1,710,356	0
SA	0	0	0	1,823,642	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	113,286	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186391	3112015	SR 10 (US 90A)	Replace Escambia River bridges #480136 and #480137.	.314 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MGBP	0	0	0	0	2,421
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	0	2,421

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002 Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186461	3112022	SR 296 (Bayou Blvd.)	Intersection (major) at SR 289 (9th Avenue).	.434 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SU	0	35,174	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	35,174	0	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186471	3112023	SR 289 (9th Avenue)	Add thru lanes from SR 8 (I-10) to University Parkway.	1.025 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSA	0	0	0	89,997	0
ACSU	0	0	0	-2,613	0
SU	0	0	0	249,655	0
	0	0	0	0	0
Totals:	0	0	0	337,039	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002 Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186621	3112038	SR 296 (Bayou Boulevard)	Add left turn lane(s) at the East Lakeview Street intersection.	.200 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SA	0	0	0	91,018	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	91,018	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186751	3112051	SR 752 (Texar Drive)	Resurfacing from SR 295 (Fairfield Dr.) to SR 289 (Ninth Avenue).	1.185 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SA	0	0	0	178,604	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	178,604	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002 Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186791	3112055	SR 297 (Pine Forest Road)	Resurfacing from Longleaf Drive to the end of the I-10 paving.	2.672 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SA	0	0	0	2,450,064	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	2,450,064	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186881	3112064	SR 173 (Blue Angel Parkway)	Intersection (minor) at CR 296 (Saufley Field Road).	.283 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	0	0	0	47,820	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	47,820	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186911	3112067	SR 295 (Navy Boulevard)	Rigid pavement rehabilitation from SR 292 (Gulf Beach Rd.) to south of SR 30 (US 98).	.788 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	0	0	0	1,435,776	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	1,435,776	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186921	3112068	SR 295/30 (Navy Boulevard)	Bike path from SR 292 (Gulf Beach Highway) to SR 30 (US 98).	.865 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SE	3,573	0	0	0	0
SE	0	0	0	1,081,432	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	3,573	0	0	1,081,432	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2186961	3112072	SR 10A (US 90 and 98)	Replace the low level CSX railroad bridge (#480006) on Cervantes St.	.264 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACBR	-940,803	0	0	0	0
BRT	1,055,266	0	0	0	1,601
MGBP	0	3,574,700	0	0	0
	0	0	0	0	0
Totals:	114,463	3,574,700	0	0	1,601

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2212871	3121545	Airport Boulevard	Add lanes and reconstruct from CR 95A (Old Palafox) to SR 291 (Davis Highway).	1.420 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SA	0	0	7,532	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	7,532	0	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224341	3142547	SR 8A (I-110)/SR 8 (I-10)	Interchange (major) from CR 95A (Old Palafox) to east SR 291 (Davis Highway).	4.699 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
NH	0	0	1,179,826	78,354,388	0
MA	93,878	0	0	0	0
NH	5,469	0	0	0	0
	0	0	0	0	0
Totals:	99,347	0	1,179,826	78,354,388	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224441	3142557	SR 8 (I-10)	New Pensacola Weigh Station (WIM)	.100 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACIM	0	0	0	-4,667,207	0
IM	0	0	0	4,874,406	0
ACIM	0	-943,350	0	0	0
IM	0	1,036,450	0	0	0
Totals:	0	93,100	0	207,199	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224571	3142570	SR 8 (I-10)	Rigid pavement reconstruction from west of US 29 to east of Davis Highway.	3.738 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
IM	0	0	0	1,785	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	1,785	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224661	3142579	SR 8A (I-110)	Add lanes and reconstruct from north of SR 295 (Fairfield Drive) to Airport Boulevard.	2.154 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACNH	224,081	0	0	0	0
ACI	0	0	26,000	0	424,685
	0	0	0	0	0
	0	0	0	0	0
Totals:	224,081	0	26,000	0	424,685

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002 Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224671	3142580	SR 8A (I-110)	Interchange (minor) from Maxwell Street to SR 295 (Fairfield Drive).	1.622 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACNH	71,011	0	0	0	0
ACI	0	0	781,966	0	424,685
	0	0	0	0	0
	0	0	0	0	0
Totals:	71,011	0	781,966	0	424,685

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224721	3142585	SR 8 (I-10)	Flexible pavement reconstruction from the Perdido River to west of SR 95 (US 29).	9.500 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACIM	0	0	0	-11,947,087	0
IM	0	0	0	12,965,134	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	1,018,047	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002 Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224741	3142587	SR 8 (I-10)	Interchange (minor) at SR 297 (Pine Forest Road).	.498 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
NH	117,131	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	117,131	0	0	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2224801	3142593	SR 8 (I-10)	Add right turn lane(s) at SR 95 (US 29).	.751 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
NH	3,503	0	0	0	0
NH	0	0	0	14,928	0
SU	0	0	0	931,361	0
	0	0	0	0	0
Totals:	3,503	0	0	946,289	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002 Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4039271		SR 10A (US 90)	Resurfacing from V Street to SR 292 (Pace Boulevard).	.479 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SA	0	0	0	566,483	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	566,483	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4039281		SR 292 (Gulf Beach Hwy./Barrancas Ave.)	Resurfacing from SR 295 (Navy Boulevard) to the new Bayou Chico bridge.	2.000 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSA	0	0	0	1,345,678	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	1,345,678	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002

Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4052721		SR 298 (Lillian Hwy.)	Add right turn lane(s) at SR 727 (Fairfield Drive) intersection.	.073 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSU	0	0	0	357,619	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	357,619	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4056711		Community Drive	Bike path from Godwin Lane to Longleaf Drive.	.760 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SE	2,565	0	0	0	0
ACSE	0	0	0	222,750	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	2,565	0	0	222,750	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002 Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4066201		Ten Mile Road	Replace low level bridge over Thompson Branch (#484025).	.006 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BRTZ	326,876	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	326,876	0	0	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4074801		Escambia County	Countywide Guardrail Project	.985 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SS	17,026	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	17,026	0	0	0	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002 Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4097411		SR 296 (Beverly Parkway)	Railroad signal at crossing #663257R.	.002 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	25,000	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	25,000	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4120281		SR 10 (US 90A)	Railroad signal at crossing #339696K east of SR 95 (US 29).	.020 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	79,000	2,000	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	79,000	2,000	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002 Escambia

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4120411		Haynes Street	Railroad signal at crossing #351183N.	

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SP	0	0	84,000	2,000	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	84,000	2,000	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4126781		Lanier Drive	Sidewalk from Underwood Drive to Langley Avenue.	1.720 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SE	88,200	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	88,200	0	0	0	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002

Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2203871	3118027	SR 89	Add lanes and reconstruct from SR 10 (US 90) to SR 87.	3.668 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
MG	0	291,177	0	0	0
SA	0	9,725	0	0	0
MG	0	0	0	387,883	0
	0	0	0	0	0
Totals:	0	300,902	0	387,883	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204021	3118042	SR 87	Add lanes and reconstruct from SR 30 (US 98) to north of Five Forks Road.	3.743 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACSA	0	0	0	3,584,704	0
ACSU	0	0	0	860,265	0
SA	0	0	0	9,027,256	0
SU	0	0	0	3,885,401	0
Totals:	0	0	0	17,357,626	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002

Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204051	3118045	SR 87	Add lanes and reconstruct from the end of the four laning in Milton the end of the Clear Creek Bridge.	4.526 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SA	0	0	0	797,649	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	797,649	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204341	3118074	SR 89	Resurfacing from SR 87 to CR 178.	13.244 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SA	0	0	0	6,734	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	6,734	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002 Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2204431	3118083	SR 281 (Avalond Boulevard)	Intersection (major) at SR 10 (US 90).	.426 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SU	0	819	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	819	0	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
2227681	3148545	SR 8 (I-10)	Flexible pavement reconstruction from east of SR 87 to the Okaloosa County line.	10.590 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
IM	0	0	0	68,186	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	68,186	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002 Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4037911		Sid Hayes Road	Replace low level bridge over Moore Creek (#584005).	.008 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
BRTZ	6,387	0	0	0	0
BRTZ	0	6,425	0	0	0
BRTZ	0	0	0	640,812	0
	0	0	0	0	0
Totals:	6,387	6,425	0	640,812	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4071111		SR 8 (I-10)	New Santa Rosa County rest area facility.	.624 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
ACIM	0	361,000	0	16,273,035	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	361,000	0	16,273,035	0

Florida Department of Transportation Federal Funding Obligations

Fiscal Year 2002 Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4074781		Santa Rosa County	Countywide Guardrail Project	2.000 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SS	12,893	0	0	0	0
ACSS	0	0	0	1,051,296	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	12,893	0	0	1,051,296	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4088761		SR 8 (I-10)	Resurfacing from the Escambia Bay Bridge to east of SR 281 (Avalon Boulevard).	3.607 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
NH	344,791	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	344,791	0	0	0	0

Florida Department of Transportation Federal Funding Obligations

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Santa Rosa

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4101681		Blackwater Trail	Bike path from one mile south of SR 10 (US 90) to north of SR 10 (US 90).	1.250 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SE	40,000	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	40,000	0	0	0	0

ID Number:	Old ID Number:	Project Name:	Description:	Project Length:
4131731		SR 30 (US 98)	Safety project at CR 399 and Sunrise Drive intersections.	4.297 mi.

Obligatory Funding Amounts

Fund Code:	Preliminary Engineering:	Right Of Way:	Railroads and Utilities:	Construction:	Grants and Miscellaneous:
SS	0	0	0	36,000	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Totals:	0	0	0	36,000	0