

**PENSACOLA URBANIZED AREA**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**FISCAL YEAR 2000/2001 TO FISCAL YEAR 2004/2005**

Date Adopted: June 14, 2000

Date(s) Amended:

This report was financed in part by the U.S. Department of Transportation, Federal Highway Administration, the Florida Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task A4.

**PENSACOLA URBANIZED AREA**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEAR 2000/2001 TO FISCAL YEAR 2004/2005**

**Mr. Daniel E. Kopack, Jr. Chairman**  
**Pensacola Metropolitan Planning Organization**

**Mr. Roger Blaylock, Chairman**  
**MPO Technical Coordinating Committee**

**Ms. Gail Fournier, Chairperson**  
**MPO Citizens' Advisory Committee**

**West Florida Regional Planning Council**  
**Staff to the Pensacola MPO**

Prepared by  
The West Florida Regional Planning Council  
May 2000

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## **RESOLUTION 00-04**

### **A RESOLUTION OF THE PENSACOLA URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION ENDORSING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE PERIOD OF FISCAL YEAR 2000/2001 THROUGH FISCAL YEAR 2004/2005**

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**WHEREAS**, the Pensacola Urbanized Area Metropolitan Planning Organization is the organization designated by the Governor of Florida as being responsible, together with the State of Florida, for carrying out provisions of 23 U.S.C. 134(h) and (i) (2), (3), and (4); 23 CFR 450.324, 326, 328, 330, and 332; and Section 339.175(5) and (7), Florida Statutes; and

**WHEREAS**, the Transportation Improvement Program (TIP), including the three year federal funding summary, shall be endorsed annually by the metropolitan planning organization and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration;

#### **NOW, THEREFORE, BE IT RESOLVED BY THE PENSACOLA URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION THAT:**

1. The Fiscal Year 2000/2001 through Fiscal Year 2004/2005 Transportation Improvement Program is hereby endorsed as an accurate representation of the area's transportation priorities, as developed through a continuing and comprehensive planning process carried out cooperatively by the State of Florida and local communities in accordance with the metropolitan planning provisions of U.S.C. 134;
2. In order to expedite amendments to the TIP, the MPO authorizes the Director of Transportation Planning to administratively approve aviation and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport or seaport;
3. In accordance with state and federal policy as described in correspondence from Federal Highway Administration dated -----, the MPO authorizes the Director of Transportation Planning to administratively approve project amendments which either increase or decrease a project's total funding by \$2.0 million or 20 percent of the original budget and to approve amendments which advance projects or delete a project phase which is either not required or is being included in another project or phase, as long as these amendments do not affect the schedule of other projects included in the adopted TIP; and
4. The MPO requires the Director of Transportation Planning to inform the MPO of all TIP amendments approved under these authorizations at least once per quarter.

## CERTIFICATE

The undersigned duly elected and acting Chairman of the Pensacola Urbanized Area Metropolitan Planning Organization, hereby certifies that this is a true and correct copy of a Resolution adopted at the regular meeting of the Pensacola Metropolitan Planning Organization held on the 14<sup>th</sup> day of June 2000.

### **PENSACOLA METROPOLITAN PLANNING ORGANIZATION**

**BY:** \_\_\_\_\_  
Daniel Kopack, Jr., Chairman

(Seal)

### **ATTEST:**

\_\_\_\_\_  
Michael W. Zeigler, Director  
Transportation Planning

**PENSACOLA URBANIZED AREA**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEAR 2000/2001 TO FISCAL YEAR 2004/2005**

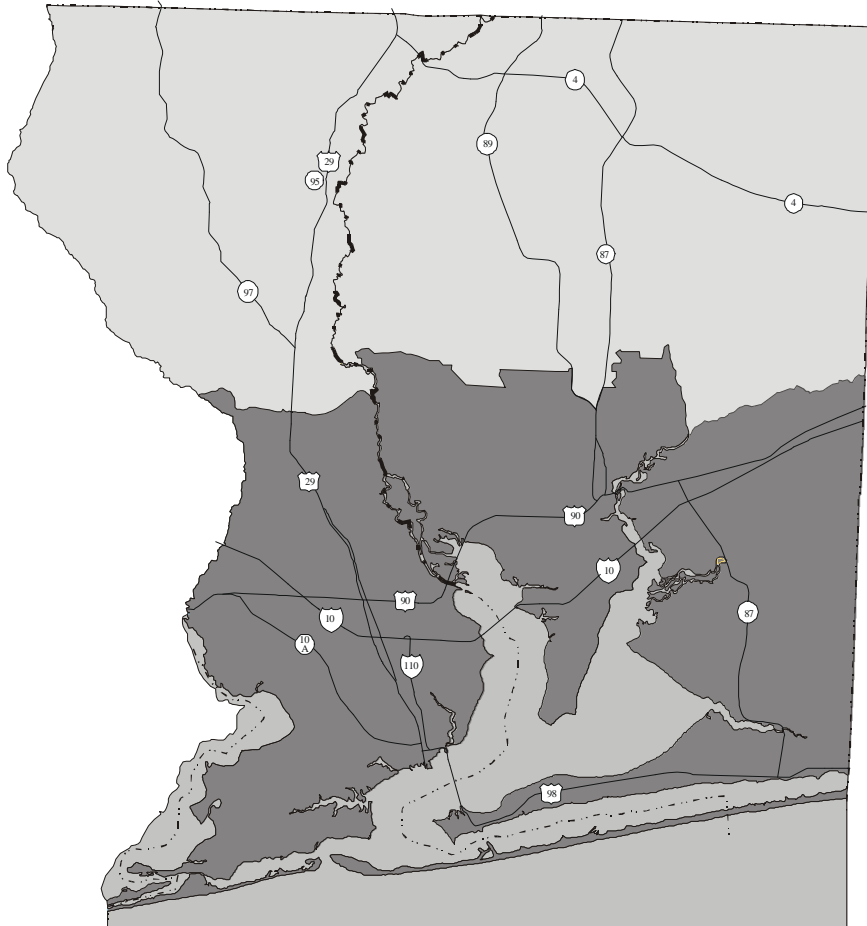
**INTRODUCTION**

The *Transportation Improvement Program* (TIP) is a planning document developed and adopted by the Metropolitan Planning Organization (MPO) in response to transportation needs in the urbanized portions of Escambia and Santa Rosa Counties. Prepared annually, the TIP updates and advances the five year implementation program for all modes of transportation. This document is important because it addresses all modes of travel (i.e, automobiles, airplanes, boats, buses, transportation disadvantaged vehicles, bicycles, and pedestrians). It is also important because it contains major transportation improvements scheduled in the next five (5) years to accommodate projected urban growth, as well as traffic operations projects scheduled to correct short term transportation problems. The *Transportation Improvement Program* is a financially-constrained five-year transportation program; which means that funds for each project are expected to be available in the year in which each project phase is to funded.

The TIP is prepared in accordance with regulations developed jointly by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). As a result, this document includes projects which have been identified in short term transportation systems management (TSM) studies, as well as in the long range Pensacola Urban Area Transportation Study (PUATS). TSM planning is directed toward making more efficient use of the existing transportation systems, reducing traffic congestion and improving the productivity of the system. The PUATS is intended to be a realistic 25 year plan for transportation improvements based on projected changes in population, land use, and travel demand.

The Pensacola MPO Study Area is illustrated in **Figure 1**. Projects which are described in the TIP are of three (3) types: (a) transportation projects located entirely within the MPO Study Area; (b) projects which have some portion located within the study area; and (c) projects of such regional importance and significance to the Pensacola Urbanized Area that, even though they may be located outside the urbanized area, the MPO has adopted them as priority projects. An example of the latter would be the enhanced connection to I-65 through northern Escambia/Santa Rosa Counties and southern Alabama.

**FIGURE 1 -MAP OF THE PENSACOLA METROPOLITAN PLANNING ORGANIZATION STUDY AREA.** (shaded area is the MPO Study Area).



### **SOURCE OF TRANSPORTATION PROJECTS**

MPO priorities are the basis for the evaluation of projects considered for inclusion in the TIP. The MPO annually reviews and adopts project priorities for inclusion in the TIP. The purpose of this review is to insure that priority is given to projects that address local needs. MPO policy since institution of local government comprehensive plans and concurrency requirements has been to base priorities on level of service requirements to the extent feasible. Priorities are



forwarded to the Florida Department of Transportation (FDOT) - District 3 in September (annually) in the form of the Draft TIP and are programmed by the Department in its ***Five Year Work Program*** based on MPO priority and the availability of funds that can be used in various project categories. Projects entered into the TIP are consistent with local comprehensive plans to the extent feasible, and they represent the MPO's project priorities. **Figure 2** presents a flowchart of the schedule for development of the TIP. Refer to Appendix A for a more detailed description of the prioritization of projects.

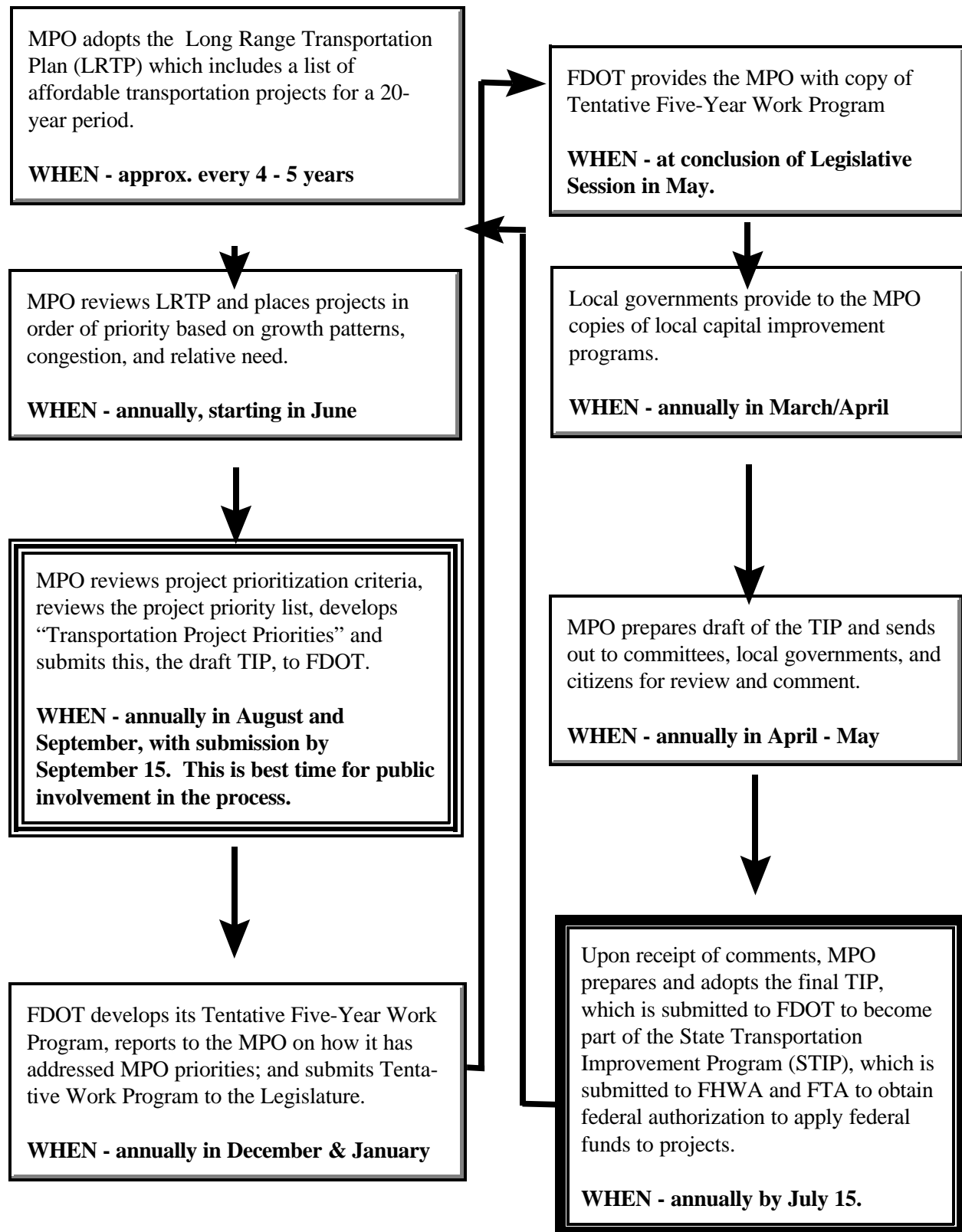
### **Major Roadway Capacity Projects**

The major roadway and bridge projects, such as widening existing roads and bridges or building roads and bridges on new alignments, are drawn from the MPO's adopted Long Range Plan in the order established by the Major Project Priorities. To be eligible for programming in the ***Transportation Improvement Program***, a major project shall be included in the adopted Cost-Feasible ***Pensacola Urbanized Area Transportation Study - 2020 Update***. Recently, the MPO has included bicycle, pedestrian, signalization, and transit projects in its Long Range Transportation Plan, making them eligible for major capacity project funding. Major capacity projects are funded from funds allocated to District 3 (16 counties in West Florida) according to the District Equity formula.

### **Traffic Operations (TSM) Projects**

Traffic Operations projects are drawn from the MPO Candidate List and Priorities for Traffic Operations projects. These are projects may be included in the MPO's approved ***Congestion Management System***, or have been studied by FDOT or local governments and found to be needed to improve mobility and/or safety at intersections and along existing roadways. Traffic operations projects are typically low-cost projects which may be constructed in less than 2 years. Traffic operations projects are funded from funds allocated to District 3 for this purpose.

**Figure 2 - Transportation Improvement Program Development Process**



### **Resurfacing Projects**

Resurfacing projects, otherwise known as system preservation projects, are determined by the Department of Transportation and local governments. While the MPO may ask that particular roadways be examined for resurfacing need, the priority for resurfacing is based on an engineering evaluation of the pavement condition. Resurfacing projects on the State Highway System are funded from a statewide program.

### **Bridge Rehabilitation and Replacement Projects**

Like resurfacing projects, bridge rehabilitation and replacement projects are selected by the Department of Transportation and local governments based on need established through bridge inspections. Bridge priorities are based on an engineering evaluation and are funded from a statewide program based on need.

### **Transportation Enhancement Projects**

These projects are selected from the MPO's adopted priorities and are funded from funds allocated to FDOT-District 3 specifically for transportation enhancement projects. The origin of transportation enhancement projects is the project applications submitted to the MPO by local governments. The source of funds is a 10 percent setaside from the total federal transportation authorization and District 3 receives approximately \$2.5 million per year for these projects.

### **Aviation Projects**

Aviation projects are drawn from the *Airport Master Plan* and *Airport Layout Plan*, which are developed by each airport authority and reviewed by the Department of Transportation and Federal Aviation Administration. Priorities are established by the airport authority and provided to the MPO. Aviation projects may be funded by the Federal Aviation Administration, Florida Department of Transportation, or Airport Authority.

### **Seaport Projects**

Seaport Projects are drawn from the adopted *Port Master Plan* for any deepwater ports in

the area. Project priorities are established by the port authority and provided to the MPO. Seaport projects may be funded by the Florida Ports Council or local Port Authority.

### **Public Transportation Projects**

These projects fall into several categories. Transit projects are drawn from the adopted *Five-Year Transit Development Plan* in the priority provided to the MPO by the local Transit Authority. Projects for the transportation disadvantaged transportation program are provided by social service agencies and the designated Community Transportation Coordinator. Projects are funded by the Federal Transit Administration, Florida Department of Transportation, Florida Commission for the Transportation Disadvantaged, local governments, and social service agencies.

### **FLORIDA DEPARTMENT OF TRANSPORTATION ROLE IN TIP DEVELOPMENT**

The Florida Department of Transportation's *Five-Year Work Program* is the primary source of detailed information in the TIP because the Department programs all federal and state funds used to finance projects in the TIP. The FDOT Five-Year Work Program is submitted by FDOT to the Legislature annually for funding for the first fiscal year. Projects included in the FDOT Work Program and the MPO TIP past the first fiscal year are, therefore, not guaranteed for future funding or construction but are included based on projected future revenues. Senate Bill (SB) 1474, passed during the 1989 legislative session, does provide legislative intent to the extent that the first three years of the adopted FDOT Work Program shall stand as a commitment by the state to local governments that may be relied upon in the development of comprehensive plans. To the extent, then, that the TIP is consistent with the FDOT Work Program, the first three years should be considered firmly committed. The FDOT information is supplemented by input from local traffic engineers, road departments, airport staffs, port staffs, transit staffs, and providers of transportation to the transportation disadvantaged. The TIP will be amended during the fiscal year to include projects approved for inclusion in local capital improvement programs, and local projects currently in the planning stages but not funded for construction. The local government budgeting process is not completed until October 1st; therefore, TIP amendments

for inclusion of locally funded projects will be made after that date. Amendments reflecting changes in FDOT's Five-Year Work Program will also be made as needed.

## **PUBLIC INVOLVEMENT**

In keeping with the guidelines set forth in 339.155, Florida Statutes, the public has been afforded an opportunity to participate in the development of the TIP, and in the transportation planning process as a whole. This occurs through the active participation of the Citizen's Advisory Committee (CAC), as well as through public hearings held prior to the actual adoption of the TIP by the MPO. CAC's are committees established by each Metropolitan Planning Organization (MPO) as a means of receiving the input of the citizenry of an urbanized area. Recommendations from the CAC concerning transportation plans go to the MPO, and the MPO incorporates those recommendations into the formation of the adopted TIP. The TIP itself is also reviewed by the CAC before it is sent to the MPO for approval. In addition to receiving public input through the CAC, in March of 1998 the Pensacola MPO updated a document entitled *Public Involvement Procedures of the MPO*, which identifies the MPO's current methods of receiving citizen input concerning transportation needs, and also provides a list of suggestions for increasing public involvement in the transportation planning process. Since the adoption of that document, the MPO has implemented several measures for increasing citizen involvement in the transportation planning process.

## **MANAGEMENT SYSTEMS**

The Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) legislation of 1997 identified six (6) Management Systems and one (1) Monitoring System which are designed to improve the efficiency of the existing transportation system, and which each state and/or MPO is required to implement. The Management Systems are: Congestion Management, Safety Management, Pavement Management, Bridge Management, Public Transportation Management, and Intermodal Management. The Monitoring System is the Traffic Monitoring System. Of these systems, the MPO is responsible for implementing the Congestion Management System (CMS). Projects which are identified in the approved Congestion Management System are included in the

TIP according to project selection criteria established by the MPO.

### **MPO ANNUAL CERTIFICATION**

Federal regulations contained in 23 USC 134 (i) (5) and Section 5303 (i) (5) of the Federal Transit Act require certification of the MPO planning process for each urbanized area which exceeds 200,000 population and is, therefore, designated as a Transportation Management Area (TMA). The Pensacola Urbanized Area falls into this category. In May 1994 and again in June 1997, the MPO, FDOT, and the Federal Highway Administration (FHWA) met to review a revised certification process and complete the certification of the Pensacola MPO planning process. It was decided that every three years officials from FHWA and the Federal Transit Administration (FTA) will conduct a certification review. In the interim two years, the MPO and FDOT will complete a self-certification. The last certification for the Pensacola MPO was completed in 1997 and reported to the MPO in January of 1998, and it was a certification conducted by FHWA, FTA, FDOT and the MPO. The next full, federal certification review for the Pensacola Urbanized Area is scheduled for September 12, 13, and 14, 2000.

### **TIP CONTENTS**

The Transportation Improvement Program is divided into four sections, which are listed below:

1. Indexes of Projects,
2. Part I - Three Year Listing of Federally Funded Projects
3. Part II - Five Year Listing of Projects
4. Transportation Disadvantaged Programs Summary

A description of the contents of each section follows.

### **Indexes of Projects**

This section contains **Index A**, a numerical listing, by the FDOT Project Number, of all projects in Escambia County and **Index B** lists projects in Santa Rosa Counties. The reader can quickly scan this index to see all projects planned, then turn to the referenced page number in Part

II for detailed information.

### **Part I - Three Year Listing of Federally Funded Projects**

Part I has been designed to comply with the federal requirements. Part I covers only the first three (3) fiscal years and lists projects funded by federal funds, authorized under Title 23 USC and the Federal Transit Act, for each of the three (3) years by funding category.

### **Organization of TIP Tables in Part I**

The *Transportation Improvement Program* tables in Part I are organized to meet federal requirements and are presented by county. **Table A.1** includes the Financial Summary of MPO Projects in Escambia County by Federal Funding Categories, and **Tables A.2(a)** through **A.2(h)** provide project details by Federal Funding Categories. **Table B.1** is the Financial Summary of MPO Projects in Santa Rosa County and **Tables B.2(a)** through **B.2(d)** are the project details by Federal Funding Categories. A description of each is provided below.

(A) Financial Summary of MPO Priorities by Federal Funding Categories

This section of the TIP contains a table detailing the amount and types of federal funds to be used in the county to finance projects in the first three fiscal years. See **Table I** for a listing of Federal funding source codes and participation rates.

(B) Project Listings for MPO Priorities by Federal Funding Categories

This section of the TIP contains a listing of those projects in the county which are scheduled within the first three fiscal years, and which will be funded, in part, with federal funds. Only the amounts of federal funds for each project are shown. In addition to identifying the type and amount of funds to be used, this section also identifies the project name, description, and the phase of development which the funds will finance. The projects listed in this section are organized according to the particular type of funding being used (i.e., National Highway funds (NH), Interstate Maintenance funds (IM), etc.). Refer to **Table I** for a complete listing of Federal funding source codes and participation

rates.

## **Part II: Five Year Listing of Projects**

This section contains the detailed information on projects to be implemented in the next five years, FY2000/2001 to FY 2004/2005. Major priority projects are consistent with the MPO Long Range Plan and local comprehensive plans to the extent feasible. **Appendix A** contains a complete list of the adopted MPO Transportation Priorities for Major Projects, Traffic Operations Projects, Transportation Enhancement Projects, Transit Projects, Aviation Projects, and Seaport Projects. This TIP is the result of the priorities established by the MPO in September 1999.

### **Project Consistency**

Included in the tables in Part II is a consistency column. The purpose of this column is for identification of project consistency with local government comprehensive plans. There are four codes used, as defined below:

- |      |   |  |
|------|---|--|
| Yes  | - | The project is consistent with the local comprehensive plan,   |
| Yes* | - | The project is not consistent with the local comprehensive plan's 10 year planning period, but is included in the MPO Long Range Plan, |
| No   | - | The project is not consistent with the local comprehensive plan or MPO Long Range Plan, and  |
| N/A  | - | The project is not a capacity improvement and, therefore, not included in the local comprehensive plan or MPO Long Range Plan.         |

The projects selected are consistent with TEA-21 and the FDOT Tentative Work Program to the maximum extent feasible, they are financially feasible for the appropriate funding category, and they represent the MPO's Project Priorities.



## Organization of TIP Tables in Part II

The Transportation Improvement Program tables are organized as follows: (A) Major Projects, (B) Resurfacing/Repaving Projects, (C) Intersection Improvement Projects, (D) Bridge Improvement Projects, (E) Miscellaneous Projects, (F) Public Transportation Projects, (G) Aviation Projects, (H) Port Projects, and (I) Transportation Enhancement Projects.. Table [-].1 lists the Escambia County Projects and Table [-].2 lists the Santa Rosa County projects. A description of each section is provided below.

### (A) - (E) Streets and Highways Projects

There are five types of projects listed in this section of the TIP: (1) Major Projects, (2) Resurfacing and Repaving Projects, (3) Intersection Improvements Projects, (4) Bridge Improvement and Replacement Projects, and (5) Miscellaneous Projects. Only projects with some portion located in the Pensacola Urbanized Area are presented in the TIP. The project tables identify each phase of a road project, the fiscal year in which the phase will be initiated, the source of funds and the estimated cost. Refer to **Table 1** for a list of FDOT codes used to identify project funding sources. The Environmental Surveillance Code indicates the potential environmental impacts of projects. These codes were developed jointly between FDOT and the Department of Environmental Protection (DEP). FDOT has the responsibility of assigning the codes to the projects. **Table 2** defines the codes used. **Table 3** defines the Project Phase Codes. **Figure 3** defines the TIP table columns. Following the Major Projects Section of Streets and Highways Projects are maps indicating locations of the major projects.

### (F) Public Transportation Projects

Projects funded for Community Transportation Coordinators (CTC's) and the Escambia County Area Transit (ECAT) fixed route service are presented. The Commission for the Transportation Disadvantaged provides funding directly to each CTC.

ECAT projects are approved by Escambia County and the TIP is consistent with local government plans. The Federal Transit Administration (FTA) is the primary source of the transit funds used to operate the Escambia County Area Transit System (ECAT). The FTA's funds are matched by funds from Escambia County and the City of Pensacola. The State's Public Transit Block Grant also contributes significantly to the ECAT budget. The FTA fiscal year runs from October 1 to September 30 each year.

(G) Aviation Projects

Airport improvement projects are included in the Aviation Projects Section. Two airport facilities are listed: the Pensacola Regional Airport and the Peter Prince Airfield in Santa Rosa County. Airport projects are consistent with adopted Airport Master Plans and Airport Layout Plans for each facility.

(H) Port Projects

Port of Pensacola improvements are included in this section. These projects are identified in the Ports Master Plan and State funding is being requested. Port projects are included in the TIP due to the recent formation of the Seaport and Economic Development Trust Fund, which provides State funds for Port projects. Port projects are primarily the domain of the city government, and the TIP is consistent with city government plans.

(I) Transportation Enhancement Projects

This section contains the Transportation Enhancement Projects. TEA-21 contains a provision for "transportation enhancement" projects. Under this provision, the Federal Highway Administration (FHWA) requires that 10% of federal highway funds allocated to the state (approx. \$2.5 million in District 3) be set aside for activities that may include:

- (1) Provision of facilities for pedestrians and bicyclists
- (2) Acquisition of scenic easements and scenic or historic sights

- (3) Scenic or historic highway programs
- (4) Landscaping or other scenic beautification
- (5) Historic preservation
- (6) Rehabilitation and operation of historic transportation buildings, structures, or facilities
- (7) Preservation of abandoned railway corridors, including their conversion and use as pedestrian and bicycle trails
- (8) Control and removal of outdoor advertising
- (9) Archaeological planning and research
- (10) Mitigation of water pollution due to highway runoff

Local governments may submit applications for the funding of enhancement projects which they consider appropriate.

### **Transportation Disadvantaged Programs Summary**

State legislation contained in Chapter 427, Florida Statutes, requires that a summary of programs providing funding for transportation of the disadvantaged be included in the Transportation Improvement Program. These programs are summarized for Escambia County and Santa Rosa County in this section.

### **NON-MOTORIZED MODES**

The TIP is intended to address all modes of transportation. Two important non-motorized modes of transportation, pedestrian movement and bicycling, are addressed in this document. Projects for non-motorized transportation are addressed with appropriate street and highway projects in Part II.

The MPO has adopted a ***Bicycle/Pedestrian Needs Plan*** for the urbanized area, which recommends improvements to accommodate both bicyclists and pedestrians. Priorities established in this plan are factored into the MPO's project priorities. **The Pensacola MPO urges the Department to review the adopted *Bicycle/Pedestrian Needs Plan* and incorporate recommendations into the design of each transportation project, including resurfacing, traffic operations, bridge replacement, and major projects.** Most of the improvements will be made in conjunction with road construction or resurfacing projects, in the form of wider curb lanes and paved shoulders. Several projects include construction of sidewalks. The MPO has included comments with most projects in Part II to draw

attention to the *Bicycle/Pedestrian Needs Plan* recommendations. These comments have been endorsed by the MPO and the Department is urged to incorporate the recommendations in project design, as long as the cost does not excessively delay project production.

### **TRANSPORTATION PLANNING FACTORS**

For development of the FY2000/2001 TIP, the MPO considered the following planning factors were established by ISTEA in 1991.

1. Preservation of existing transportation facilities and, where practical, ways to meet transportation needs by using existing transportation facilities more efficiently.
2. The consistency of transportation planning with applicable federal, state and local energy conservation programs, goals and objectives.
3. The need to relieve and/or prevent traffic congestion.
4. The likely effect of transportation policy decisions on land use and development and the consistency of transportation plans with the provisions of all applicable short and long term land use and development plans.
5. The programming of expenditures on transportation enhancement activities as required in Section 133 (of Title 23).
6. The effects of all transportation projects to be undertaken within the metropolitan areas, regardless of whether such projects are publicly funded.
7. International border crossings and access to ports, airports, intermodal transportation facilities, major freight distribution routes, national parks, recreation areas, monuments and historic sites, and military installations.
8. The need for connectivity of roads within the metropolitan area with roads outside the metropolitan area.
9. The transportation needs identified through use of the management systems required by Section 303 of this title.
10. Preservation of rights-of-way for construction of future transportation projects, including identification of unused rights-of-way which may be needed for future transportation corridors, and identification of those corridors for which action is most needed to prevent destruction or loss.

11. Methods to enhance the efficient movement of freight.
12. The use of life-cycle costs in the design and engineering of bridges, tunnels or pavement.
13. The overall social, economic, energy and environmental effects of transportation decisions.
14. Methods to expand and enhance transit services and to increase the use of such services.
15. Capital investments that would result in increased security in transit systems.

The *Transportation Equity Act for the 21<sup>st</sup> Century* changed the planning factors to seven (7) broader planning areas or strategies. Planning factors and planning strategies are used in the project evaluation and project selection processes, which result in the TIP. The TEA-21 planning areas are strategies that will -

- a. **Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;**
- b. **Increase the safety and security of the transportation system for motorized and nonmotorized users;**
- c. **Increase the accessibility and mobility options available to people and for freight;**
- d. **Protect and enhance the environment, promote energy conservation, and improve quality of life;**
- e. **Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;**
- f. **Promote efficient system management and operations; and**
- g. **Emphasize the preservation of the existing transportation system.**

**INDEX A - PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT  
PROGRAM - INDEX OF PROJECTS BY FDOT PROJECT NUMBER**

**COUNTY: ESCAMBIA**

<b>FDOT PROJECT NO.</b>	<b>PROJECT NAME</b>	<b>PROJECT TYPE</b>	<b>PAGE NO.</b>
2184792	SR 292 (Barrancas Ave)	bridge improvement	55
2185231	SR 295 ( US 98)	bridge improvement	55
2185391	SR 291 (Davis Hwy)	major - widen 4 to 6 lanes	42
2185571	SR 295	bridge improvement	55
2185931	SR 291 (Davis Hwy)	major - widen 4 to 6 lanes	42
2186201	SR 289 (Ninth Avenue)	major - widen 2 to 4 lanes	42
2186391	SR 10 (Nine Mile Rd)	bridge improvement	55
2186451	SR 291 (Davis Hwy)	bridge improvement	55
2186471	SR 289 (Ninth Ave)	intersection	43
2186481	SR 10 (Nine Mile Rd)	miscellaneous	58
2186531	SR 281 (Davis Highway)	major - widen 4 to 6 lanes	42
2186581	SR 30, SR 295, CR 95A	bridge improvement	55
2186621	SR 296 (Bayou Blvd)	intersection	43
2186681	SR 296 (Michigan Ave)	resurface	50
2186691	SR 95 (US 29)	resurface	50
2186721	SR 292 (Gulf Beach Hwy)	intersection	53
2186751	SR 752 (Texar Dr.)	resurface	50
2186761	SR 10 (Nine Mile Rd)	resurface	50
2186771	SR 10A (Mobile Hwy)	resurface	50
2186781	SR 292 (Pace Blvd)	resurface	50
2186791	SR 297 (Pine Forest Rd)	resurface	50
2186801	SR 10A (US 90)	resurface	50
2186811	SR 291 (Alcaniz St.)	Resurface	51
2186821	SR 196 (Bayfront Pkwy)	resurface	51
2186831	SR 30 (US 98)	resurface	51

<b>FDOT PROJECT NO.</b>	<b>PROJECT NAME</b>	<b>PROJECT TYPE</b>	<b>PAGE NO.</b>
2186841	SR 30 (BUS 98)	resurface	51
2186871	SR 10A (Scenic Hwy)	intersection	53
2186881	SR 173 (Blue Angel Pkwy)	intersection	53
2186911	SR 295 (Navy Blvd)	resurface	51
2186921	SR 295 (Navy Blvd)	enhancement	69
2186951	SR 295 (Navy Blvd)	bridge improvement	56
2186961	SR 10A (Cervantes St)	bridge improvement	56
2224341	SR 8A (I-110)	major - widen 4 to 6 lanes, modify interchanges	42
2224611	SR 8 (I-10)	miscellaneous	52
2224661	SR 8A (I-110)	major - widen 4 to 6 lanes, redo overpasses at Hyatt and Brent	42
2224671	SR 8A (I-110)	major - interchange modification	43
2224691	SR 8A (I-110)	major - interchange modification	43
2224692	SR 8A (I-110)	miscellaneous	58
2224711	SR 8A (I-110)	bridge improvement	56
2224721	SR 8 (I-10)	resurface	51
2224731	SR 8 (I-10)	resurface	51
2224741	SR 8 (I-10)	major - interchange modification	43
2224802	Pittman Street	major - service road development for I-10	43
2258181	ECAT	public transportation	61
2258241	ECAT	public transportation	61
2258251	ECAT	public transportation	61
2258341	ECAT	public transportation	61
2265921	Pensacola	aviation	64
2266001	Pensacola	aviation	64
2266031	Pensacola	aviation	64
2266071	Pensacola	aviation	64
2266081	Pensacola	aviation	64

<b>FDOT PROJECT NO.</b>	<b>PROJECT NAME</b>	<b>PROJECT TYPE</b>	<b>PAGE NO.</b>
2270811	Escambia County CTC	public transportation	61
4039271	SR 10A (US 90)	resurface	51
4039281	SR 292 (Barrancas Ave)	resurface	51
4052711	SR 10 (Nine Mile Rd)	intersection	53
4052721	SR 298 (Lillian Hwy)	intersection	53
4054901	Pensacola	aviation	64
4054911	Pensacola	aviation	64
4054931	Pensacola	aviation	64
4055081	SR 296, I-110, SR 297, Scenic Hwy, Mobile Hwy	bridge improvement	56
4056191	ECAT	public transportation	61
4056201	ECAT	public transportation	61
4056711	Community Drive	enhancement	69
4059521	ECAT	public transportation	61
4066201	Ten Mile Rd	bridge improvement	56
4073171	ECAT	public transportation	62
4073541	ECAT	public transportation	62
4074311	Pensacola	aviation	64
4074321	Pensacola	aviation	64
4074331	Pensacola	aviation	65
4074341	Pensacola	aviation	65
4074351	Pensacola	aviation	65
4074361	Pensacola	aviation	65
4074721	SR 291 (Davis Hwy)	miscellaneous	58
4074801	Escambia County	safety	58
4074861	ECAT	public transportation	62
4079381	Pensacola Urbanized Area	pedestrian signals	58
4080531	Syrle & Baublits Dr	enhancement	69



<b>FDOT PROJECT NO.</b>	<b>PROJECT NAME</b>	<b>PROJECT TYPE</b>	<b>PAGE NO.</b>
<b>4083941</b>	<b>Escambia County</b>	<b>economic development - fast track</b>	<b>59</b>
<b>4084991</b>	<b>SR 10A (Scenic Hwy)</b>	<b>scenic highway plan</b>	<b>59</b>
<b>NA</b>	<b>Port of Pensacola</b>	<b>9 port improvement projects</b>	<b>68</b>
<b>NA</b>	<b>Pensacola Regional Airport</b>	<b>3 aviation projects</b>	<b>65</b>
<b>4072511</b>	<b>ECAT</b>	<b>public transportation</b>	<b>61</b>
<b>4072531</b>	<b>ECAT</b>	<b>public transportation</b>	<b>61</b>
<b>4072541</b>	<b>ECAT</b>	<b>public transportation</b>	<b>61</b>
<b>4072561</b>	<b>ECAT</b>	<b>public transportation</b>	<b>61</b>
<b>4072581</b>	<b>ECAT</b>	<b>public transportation</b>	<b>61</b>
<b>2186931</b>	<b>Escambia County</b>	<b>right-of-way funding box</b>	<b>58</b>
<b>2224801</b>	<b>SR 8 (I-10)</b>	<b>US 29 Interchange modification</b>	<b>43</b>

**INDEX B - PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT  
PROGRAM - INDEX OF PROJECTS BY FDOT PROJECT NUMBER**

**COUNTY: SANTA ROSA**

<b>FDOT PROJECT NO.</b>	<b>PROJECT NAME</b>	<b>PROJECT TYPE</b>	<b>PAGE NO.</b>
2203971	SR 10 (US 90)	bridge improvement	57
2204021	SR 87	major - widen 2 to 4 lanes, southern segment	46
2204121	SR 281	major - widen 2 to 4 lanes	46
2204331	SR 10 (US 90)	resurface	52
2204423	SR 87	major - widen 2 to 4 lanes; middle segment	46
2204425	SR 87	major - widen 2 to 4 lanes; northern segment	46
2204431	SR 281 (Avalon Blvd)	intersection	54
2221231	CR 399	bridge improvement	57
22227701	SR 8 (I-10)	major - interchange modification at Avalon	47
2227691	SR 8 (I-10)	resurface	52
2269191	Santa Rosa County	aviation	66
2269361	Santa Rosa County	aviation	66
2269371	Santa Rosa County	aviation	66
2269381	Santa Rosa County	aviation	66
2269391	Santa Rosa County	aviation	66
2269401	Santa Rosa County	aviation	66
2269411	Santa Rosa County	aviation	66
2269421	Santa Rosa County	aviation	66
2269461	Santa Rosa County	aviation	66
2269561	Santa Rosa County	aviation	67
2269571	Santa Rosa County	aviation	67
2269581	Santa Rosa County	aviation	67
2271181	Santa Rosa County CTC	public transportation	63
4071111	SR 8 (I-10)	miscellaneous	60
4074781	Santa Rosa County	safety	60

**TABLE 1**  
**FUND SOURCE CODES AND PARTICIPATION RATES**

FUND CODE	DESCRIPTION	% FEDERAL	% STATE	% LOCAL
ACIM	Advance Construction Interstate - federal reimbursable	90	10	---
ACIR	Accelerated Interstate Rehabilitation	—	100	—
BA	Donor Bonus - Any Area	80	20	—
BL	Donor Bonus - Areas less than 200,000	80	20	—
BNCA	Bond - Controlled Access	—	100	—
BNDS	State Bonds for ROW; eligible for reimbursement	—	100	—
BNBR	Bridge Bond Funds	—	100	---
BNIR	Bonds - Interstate	—	100	---
BRP	Bridge Replacement	—	100	—
BRRP	Bridge Repair and Rehab (Primary)	—	100	—
BRT	Bridge Replacement (federal)	80	20	—
BRTZ	Bridge Replacement (off Federal-Aid System)	80	20	—
BU	Donor Bonus - urban areas 200,000 plus	80	20	—
D	Unrestricted State Funds	—	100	—
DC	State Funds for Preliminary Engineering - Consultants	—	100	—
DDR	District Dedicated Revenue	—	100	—
DI	State Funds Interstate Highways	—	100	---
DIH	State Funds for Inhouse Support	—	100	—
DIRS	Advanced Acquisition for ROW	—	100	—
DOC	District Oil Overcharge Funds	—	100	—
DPE	State Funds for Construction and ROW	—	100	—
DPTO	State - PTO	—	100	—
DS	State funds for Construction and ROW	—	100	—
DSBC	Garcon Point Bridge	—	100	---
DSB9	Santa Rosa County	—	100	---

FUND CODE	DESCRIPTION	% FEDERAL	% STATE	% LOCAL
DU	State Primary funds with federal reimbursement	—	100	—
FAA	Federal Aviation Administration	90	5	5
FCO	Fixed Capital Outlay	—	100	---
FTA	Federal Transit Administration - capital	80	10	10
FTA	Federal Transit Administration - operating	50	—	50
IM	Interstate Maintenance	100	---	—
LF	Local Funds	—	—	100
LFR	Local Funds/Reimbursable	Determined by	type of \$\$	advanced
MA	Minimum Allocation - any area	80	20	—
ML	Minimum Allocation - areas < 200,000	80	20	—
MU	Minimum Allocation - urban areas > 200,000	80	20	—
NH	National Highways	80	20	—
RRP	Rail-Highway Crossing Protective Devices	90	10	—
RRS	Rail-Highway Safety Hazard Elimination	90	10	—
SA	Surface Transportation Program - any area	80	20	—
SB	Scenic Byways	80	20	---
SE	Surface Transportation - Enhancement Program	80	20	—
SH	Surface Transportation - Hazard Elimination	80	20	—
SS	Surface Transportation - Safety Improvement	80	20	—
SU	Surface Transportation - urban areas > 200,000	80	20	—
TDTF	Transportation Disadvantaged Trust Fund	—	100	—
TMBC	Garcon Point Bridge	—	100	—
TM09	Santa Rosa County	—	100	—
TOBC	Garcon Point Bridge	—	100	---
UMCP	Minimum Allocation - Consolidated Primary Syst.	70	30	—
UMM	Minimum Allocation - Federal-Aid System	70	30	—
UMRB	Minimum Allocation - Secondary System	70	30	—
XA	Surface Transportation - Regular Funds	80	20	—

## **TABLE 2**

### **ENVIRONMENTAL SURVEILLANCE CODES**

1020	<b>RECREATION AREAS</b> Recreation areas are publicly owned lands considered to be parks or wildlife and waterfowl refuges which have officially been designated as such by the federal, State, or local officials having jurisdiction over the land and to which public access is available during reasonable times.
1021	<b>HISTORICAL/ARCHAEOLOGICAL SITES</b> A cultural resource assessment is performed through review of sites listed or eligible for listing on the National Register of Historic Places. However, each project which requires the acquisition of additional right of way may require a professional archaeologist and historian to survey the project to determine if any unknown sites are present.
1034	<b>STORM WATER RUNOFF</b> Projects that propose to expand the impermeable surface resulting in a substantial increase in storm water runoff.
1051	<b>FLOODPLAIN AND FLOOD PRONE AREAS</b> Areas subject to inundation from a 100-year flood event as shown on the U.S.G.S. Maps of Flood Prone Areas of FEMA Flood Insurance Rate Maps.
1053	<b>WETLANDS</b> Lands having one or more of the following characteristics: <ol style="list-style-type: none"> <li>1. At least periodically, the land predominantly supports hydrophytes.</li> <li>2. The substrate is predominantly undrained hydric soil.</li> <li>3. The substrate is nonsoil and is saturated with or covered by water.</li> </ol>
1055	<b>SURFACE WATERS</b> Rivers, lakes, streams, springs, impoundments and all other waters or bodies of water including fresh, brackish, saline, and tidal surface water.
1057	<b>GROUNDWATERS</b> All groundwater with designated classifications G-1 thru G-4.
1059	<b>LANDS AND WATERS HAVING SPECIAL STATE OR FEDERAL DESIGNATIONS</b> Including but not limited to: Aquatic Preserves, Outstanding Florida Waters, Class I and/or Class II Waters, Wildlife Management Areas, National Seashores, National Wildlife Refuge, National Forests, Estuarine Sanctuaries, Wilderness Areas, Prime and Unique Farmlands, National Parks, National Recreation Areas, State Forests, State Parks, and State Preserves.
1061	<b>CRITICAL HABITATS/ THREATENED OR ENDANGERED SPECIES</b> Areas designated by the U.S. Fish and Wildlife Service as critical habitat for any rare, threatened or endangered species.
1063	<b>BARRIER ISLANDS</b> Coastal barrier islands, beaches, and shorelines, including those protected under the Coastal Barrier Resource Act of 1982.
1065	<b>EVALUATED</b> Evaluated and no comment at this time.
1067	<b>PROJECTS THAT HAVE PASSED THE "ADVANCED NOTIFICATION STAGE"</b> No further comments are necessary.

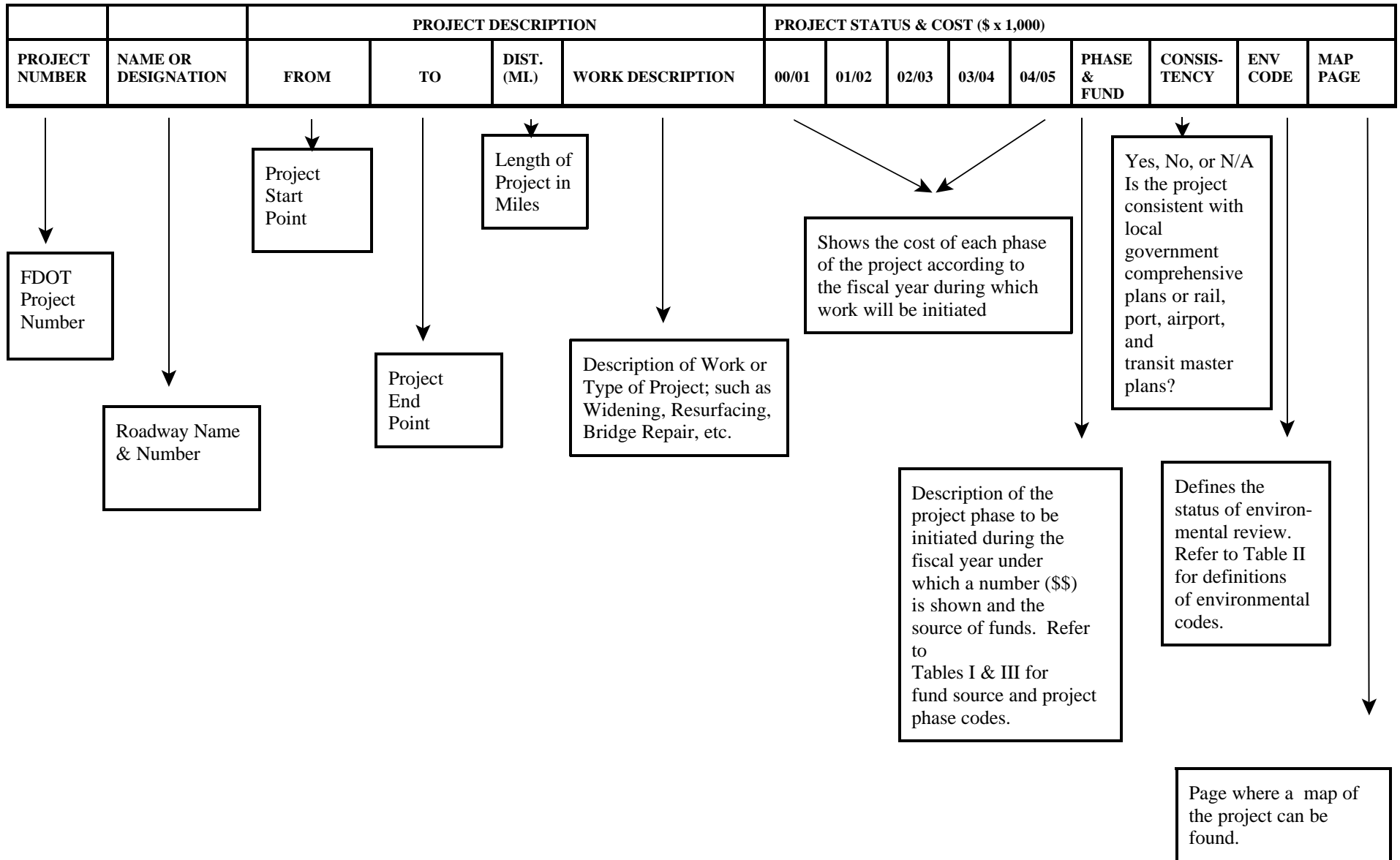
**TABLE 3 - PROJECT PHASE CODES**

<b>PROJECT PHASE CODE</b>	<b>DESCRIPTION</b>
<b>PLN</b>	Project Planning
<b>PE</b>	Project Engineering
<b>ROW LND</b>	Right-of-Way Land Acquisition
<b>RELOC</b>	Right-of-Way Relocation
<b>CST</b>	Construction
<b>RR CST</b>	Railroad Construction
<b>CEI</b>	Construction Engineering Inspection
<b>MSC</b>	Miscellaneous
<b>ROW</b>	Right-of-Way Negotiation
<b>UTIL</b>	Utilities Relocation
<b>PST DES</b>	Post Design

**TABLE 4 - OTHER TRANSPORTATION ACRONYMS**

	<b>DESCRIPTION</b>
<b>MPO</b>	Metropolitan Planning Organization
<b>TCC</b>	Technical Coordinating Committee
<b>CAC</b>	Citizens Advisory Committee
<b>FDOT</b>	Florida Department of Transportation
<b>PD&amp;E</b>	Project Development and Environmental Study
<b>TEA-21</b>	Transportation Equity Act for the 21 <sup>st</sup> Century
<b>FTA</b>	Federal Transit Administration
<b>FHWA</b>	Federal Highway Administration
<b>TIP</b>	Transportation Improvement Program
<b>LOS</b>	Level of Service
<b>STP</b>	Surface Transportation Program
<b>LGCAP</b>	Local Government Cooperative Assistance Program
<b>BPAC</b>	Bicycle-Pedestrian Advisory Committee

**FIGURE 3  
TIP PROJECT TABLE AND COLUMN DESCRIPTIONS**



# PART I

## THREE YEAR LISTING OF FEDERALLY FUNDED PROJECTS

FY00/01 - FY 02/03



**PART I - TABLE A.1**  
**PENSACOLA URBANIZED AREA FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FINANCIAL SUMMARY OF PROJECTS BY FEDERAL FUNDING CATEGORIES**

**COUNTY: ESCAMBIA**

<b>FUNDING CATEGORY</b> (Fund Code)	<b>FY 00/01</b> (\$ x 1,000)	<b>FY 01/02</b> (\$ x 1,000)	<b>FY 02/03</b> (\$ x 1,000)	<b>TOTAL</b> (\$ x 1,000)
<b>NH</b>		<b>46,256.7</b>	<b>33.7</b>	<b>46,290.4</b>
<b>BRT, BRTZ</b>	<b>26,256.8</b>	<b>74.0</b>		<b>26,330.8</b>
<b>IM</b>				
<b>IRD</b>				
<b>BU, MU, SU, XU</b>	<b>4,415.7</b>	<b>188.8</b>	<b>1,880.0</b>	<b>6,484.5</b>
<b>SL, ML, XL, BL</b>				
<b>BA, MA, SA, XA</b>	<b>2,797.4</b>	<b>4,406.2</b>		<b>7,203.6</b>
<b>SE</b>	<b>204.3</b>	<b>1,853.1</b>	<b>462.4</b>	<b>2,519.8</b>
<b>SH, SP, SR, SS</b>	<b>322.0</b>		<b>1,834.7</b>	<b>2,156.7</b>
<b>CM</b>				
<b>MGBP</b>			<b>600.0</b>	<b>600.0</b>
<b>SB</b>	<b>150.0</b>			<b>150.0</b>
<b>TOTALS</b>	<b>34,146.2</b>	<b>52,778.8</b>	<b>4,810.8</b>	<b>91,735.8</b>

**PART I - TABLE A.2a**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PROJECT LISTING BY FEDERAL FUND**

**COUNTY:** ESCAMBIA  
**FUND:** NATIONAL HIGHWAY SYSTEM (NH)

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)			
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST. (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	PROJECT PHASE
2224741	SR 8 (I-10)	@ Pine Forest Interchange		0.50	Interchange modification - widen WB off ramp for dual left turn lanes			33.7	PE
2224341	SR 8A (I-110)	CR 95A - Old Palafox St	East of Davis Hwy (SR 291)	1.37	Major Interchange Modification - 6 lane I-110 from Airport to I-10; crack and reseal I-10; 6 lane, mill, and resurface I-10 from CR 95A to Davis Hwy		41,882.4		CST
							4,374.4		CEI

**PART I - TABLE A.2b**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PROJECT LISTING BY FEDERAL FUND**

**COUNTY:** ESCAMBIA  
**FUND:** BRIDGE REPLACEMENT (BRT, BRTZ)

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)			
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST. (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	PROJECT PHASE
2185231	SR 295 (US 98)	Alabama & Gulf Coast Railroad Bridge		0.057	replace bridges on Navy Boulevard	5,951.2			CST
2186391	SR 10 (US 90A) - Nine Mile Rd.	Escambia River Bridges		0.31	Replace medium level bridges No. 480136 & 137	15,037.5			CST
						1,375.9			CEI
2186961	SR 10A (US 90 & 98) - Cervantes St	CSX RR & Tarragona St Bridge		0.26	Replace low level bridge on Cervantes across Tarragona St	4,427.5			ROW
4066201	Ten Mile Road	Thompson Creek Branch		0.01	Replace low-level bridge		74.0		PE

**PART I - TABLE A.2c**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PROJECT LISTING BY FEDERAL FUND**

**COUNTY: ESCAMBIA**

**FUND: STP OVER 200,000 (BU, MU, SU, XU)**

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)			
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST. (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	PHASE & FUND
2185931	SR 291 (Davis Hwy)	Brent Lane (SR 296)	Burgess Road (SR 742)	1.46	Multilane to 6 lanes & add bike lanes			5.0	PE
2186201	SR 289 (Ninth Avenue)	north of I-10 Bridge	SR 290 (Olive Road)	0.59	Widen 2 lanes to 4 lanes	75.0			CST
2186471	SR 289 (Ninth Avenue)	@ Airport Boulevard		0.25	Major intersection project - dual left turns in all 4 directions, right turns in all 4 directions, upgrade signal to mast arm	60.0			CST
2186531	SR 291 (Davis Hwy)	I-10	University Pkwy	0.59	Widen 4 lanes to 6 lanes including appropriate bike & pedestrian improvements	3,697.5			CST
						583.2			CEI
2186931	Escambia County Box Funds				right-of-way funding box			1,425.2	ROW
4052721	SR 298 (Lillian Hwy)	@ Fairfield Dr (SR 727)		0.07	Construct EB right turn lane			216.4	CST
								38.4	CEI
4079381	Pensacola U.A.				Installation of pedestrian actuated signals at intersections identified in MPO Congestion Management Plan and TSM Element		160.4	165.6	CST
							28.4	29.4	CEI

**PART I - TABLE A.2d**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PROJECT LISTING BY FEDERAL FUND**

**COUNTY:** ESCAMBIA  
**FUND:** REGULAR STP FUNDS (BA, MA, SA, XA)

PROJECT NUMBER	NAME OR DESIGNATION	PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)			
		FROM	TO	DIST. (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	PHASE & FUND
2186531	SR 291 (Davis Hwy)	I-10	University Pkwy	0.59	Widen 4 lanes to 6 lanes including appropriate bike & pedestrian improvements	2,358.4			CST
2186621	SR 296 (Bayou Blvd)	@ East Lakeview St		0.12	Construct southbound left turn lane on Bayou		235.2		CST
							41.7		CEI
2186721	SR 292 (Gulf Beach Hwy)	@CR 297 (Dog Track Rd)		0.35	Construct WB right turn lane with storage		183.3		CST
							31.8		CEI
2186871	SR 10A (US 90) - Scenic Hwy	@ Creighton Rd (SR 742)		0.04	Construct EB left turn lane on Creighton RD		804.4		CST
							105.4		CEI
2186881	SR 173 (Blue Angel Parkway)	@ Saufley Field Rd (CR 296)		0.04	Extend NB left and right turn lanes		222.2		CST
							39.4		CEI
2186911	SR 295 (Navy Boulevard)	Gulf Beach Hwy (SR 292)	pavement change south of US 98	0.58	Rigid pavement rehabilitation - grind & slab lift		1,500.2		CST
							164.3		CEI
2224611	SR 8 (I-10)	@ Scenic Hwy (SR 10A)		0.31	Interchange lighting	380.2			CST
						58.8			CEI
4039281	SR 292 (Barrancas Ave)	Navy Blvd (SR 295)	New Bayou Chico Bridge	2.00	Resurface		953.4		CST
							124.9		CEI

**PART I - TABLE A.2e**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PROJECT LISTING BY FEDERAL FUND**

**COUNTY:** ESCAMBIA

**FUND:** TRANSPORTATION ENHANCEMENT (SE)

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)			
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST. (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	PHASE & FUND
2186921	SR 295/30 (Navy Boulevard)	Gulf Beach Hwy (SR 292)	US 98	0.87	Construct a bike/pedestrian path along both sides of road		1,664.2		CST
							188.9		CEI
4056711	Community Drive	Godwin Lane	Longleaf Drive	0.76	Construct 8-foot wide bike/pedestrian path on east side; leading to Pine Forest Schools			400.4	CST
								62.0	CEI
4080531	Syrle & Baublits Dr	Sunset Ave	Cousineau Rd	2.15	Construct Navy Point Park Bicycle/Pedestrian path	204.3			PE

**PART I - TABLE A.2f**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PROJECT LISTING BY FEDERAL FUND**

**COUNTY:** ESCAMBIA

**FUND:** STP SAFETY RELATED (SH, SP, SR, SS)

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)			
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST. (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	PHASE & FUND
4074721	SR 291 (Davis Hwy)	Fairfield Drive (SR 295)	Burgess Road (SR 742)	3.00	Safety project - install roadway lighting	100.0			PE
								522.5	CST
								80.9	CEI
4074801	Escambia County			1..29	Safety project - County-wide guardrail project; install 6,800 LF guardrail on state roads	222.0			PE
								1,116.1	CST
								115.2	CEI

**PART I - TABLE A.2g**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PROJECT LISTING BY FEDERAL FUND**

**COUNTY:** ESCAMBIA

**FUND:** MINIMUM GUARANTEE - BRIDGES (MGBP)

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)			
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST. (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	PHASE & FUND
2186391	SR 10 (US 90A) - Nine Mile Rd.	Escambia River Bridges		0.31	Replace medium level bridges No. 480136 & 137			600.0	CST



**PART I - TABLE A.2h**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PROJECT LISTING BY FEDERAL FUND**

**COUNTY:** ESCAMBIA  
**FUND:** SCENIC BYWAYS (SB)

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)			
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST. (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	PHASE & FUND
4084991	SR 10A (US 90) - Scenic Highway	Cervantes St	Nine Mile Rd	10.2	Scenic bluffs corridor master plan for designated scenic highway	150.0			PLN

**PART I - TABLE B.1**  
**PENSACOLA URBANIZED AREA FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FINANCIAL SUMMARY OF PROJECTS BY FEDERAL FUNDING CATEGORIES**

**COUNTY: SANTA ROSA**

FUNDING CATEGORY (Fund Code)	FY 00/01 (\$ x 1,000)	FY 01/02 (\$ x 1,000)	FY 02/03 (\$ x 1,000)	TOTAL (\$ x 1,000)
NH	14,651.1			14,651.1
BRT, BRTZ				
IM				
IRD				
BU, MU, SU, XU		4,375.5	398.0	4,773.5
SL, ML, XL, BL				
BA, MA, SA, XA		8,200.8		8,200.8
SE				
SH, SP, SR, SS	70.0			70.0
CM				
FHWA OTHER				
TOTALS	14,721.1	12,576.3	398.0	27,695.4

**PART I - TABLE B.2a**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PROJECT LISTING BY FEDERAL FUND**

**COUNTY:** SANTA ROSA  
**FUND:** NATIONAL HIGHWAY SYSTEM (NH)

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)			
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST. (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	PROJECT PHASE
2227691	SR 8 (I-10)	Avalon Blvd (SR 281	east of SR 87	9.81	Flexible pavement reconstruction - crack, seat & overlay; includes rest area approaches	13,138.3			CST
						1,202.1			CEI
2227701	SR 8 (I-10)	@ CR 281 (Avalon Blvd)		0.71	Major Interchange Modification - widen EB off-ramp and WB on-ramp	60.7			ROW
4071111	SR 8 (I-10)	@ Santa Rosa County Rest Area		0.62	Construct new rest area facilities on north and south sides of I-10 at current location	250.0			PE

**PART I - TABLE B.2b**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PROJECT LISTING BY FEDERAL FUND**

**COUNTY: SANTA ROSA**

**FUND: STP OVER 200,000 (BU, MU, SU, XU)**

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)			
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST. (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	PROJECT PHASE
2204021	SR 87	SR 30 (US 98)	north of Five Forks Rd.	3.74	Widen from 2 to 4 lanes		4,375.5		CST
2204423	SR 87	north of Five Forks Rd.	Eglin AFB South Boundary	3.00	Widen from 2 lanes to 4 lanes			398.0	ENV.

**PART I - TABLE B.2c**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PROJECT LISTING BY FEDERAL FUND**

**COUNTY:** SANTA ROSA

**FUND:** REGULAR STP FUNDS (BA, MA, SA, XA)

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)			
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST. (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	PROJECT PHASE
2204021	SR 87	SR 30 (US 98)	north of Five Forks Rd.	3.74	Widen from 2 to 4 lanes		7,146.6		CST
							1,054.2		CEI

**PART I - TABLE B.2d**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PROJECT LISTING BY FEDERAL FUND**

**COUNTY:** SANTA ROSA

**FUND:** STP SAFETY RELATED (SH, SP, SR, SS)

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)			
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST. (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	PROJECT PHASE
4074781	Santa Rosa County			0.37	Safety Project - Countywide guardrail project	70.0			PE

## PART II

### FIVE YEAR LISTING OF PROJECTS

FY 2000/2001 - 2004/2005

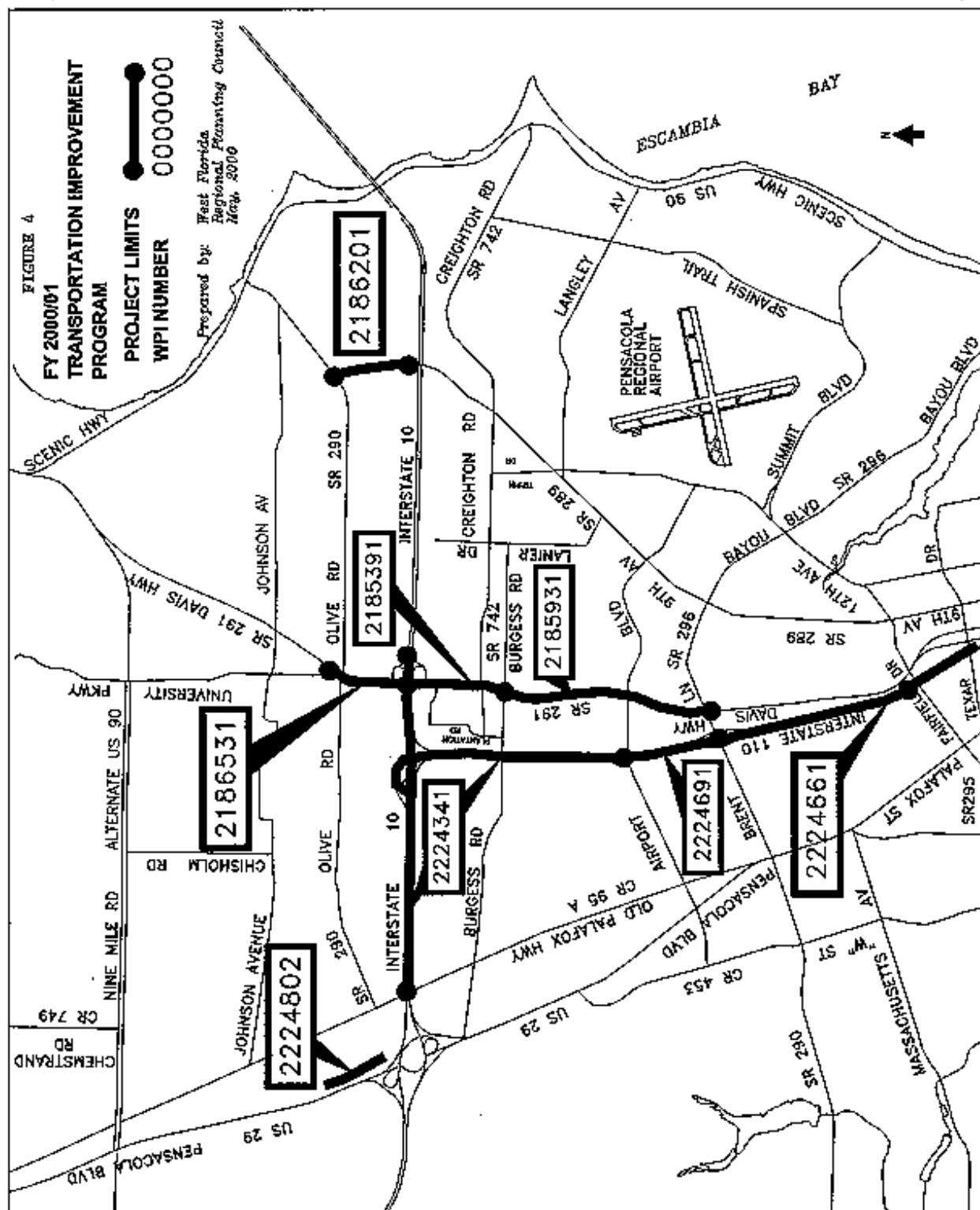
**PART II - TABLE A.1**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**MAJOR PROJECTS - ESCAMBIA COUNTY**

PROJECT NUMBER	NAME OR DESIGNATION	PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)								
		FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSISTENCY	ENV CODE	MAP PAGE
2185391	SR 291 (Davis Hwy)	Burgess Rd (SR 742)	I-10	0.64	multilane to 6 lanes & add bike lanes; sidewalks; dual lefts at Creighton/Burgess		503.8				ROW/DS	Yes	1067	43
							140.0				ROW/DIH			
							2,350.7	3,000.0	3,889.7		ROW/DS			
							5.5	138.5			ROW/DS			
									5,916.7		CST/XA			
									569.8		CEI/XA			
2185931	SR 291 (Davis Hwy)	Brent Lane (SR 296)	Burgess Road (SR 742)	1.46	Multilane to 6 lanes & add bike lanes and sidewalks			5.0	1,510.0		PE/XU	Yes	1067	43
											PE/XU			
2186201	SR 289 (Ninth Avenue)	north of I-10 Bridge	SR 290 (Olive Road)	0.59	Widen 2 lanes to 4 lanes	75.0					CST/XU	Yes	1067	43
2186531	SR 291 (Davis Hwy)	I-10	University Pkwy	0.59	Widen 4 lanes to 6 lanes including appropriate bike lanes & pedestrian improvements	3,697.5					CST/XU	Yes	1067	43
						2,358.4					CST/XA			
						583.2					CEI/XU			
2224341	SR 8A (I-110) MPO Priority #1	CR 95A - Old Palafox St	East of Davis Hwy (SR 291)	1.37	Major Interchange Modification - 6 lane I-110 from Airport to I-10; crack and reseal I-10; 6 lane, mill, and resurface I-10 from CR 95A to Davis Hwy	500					Environ/DI	Yes	1067	43
						7,182.1					ROW/BNIR			
						91.0					ROW/NH			
						41,882.4					CST/NH			
						4,374.3					CEI/NH			
2224661	SR 8A (I-110) MPO Priority #1	North of Fairfield Dr	Airport Blvd	1.93	Widen from 4 lanes to 6 lanes; crack and seat; new overpass at Hyatt St; replace Brent Ln Bridge					500	Env/DI	Yes	1067	43
							295.0				ROW/DIH			
							9,003.1				ROW/BNIR			

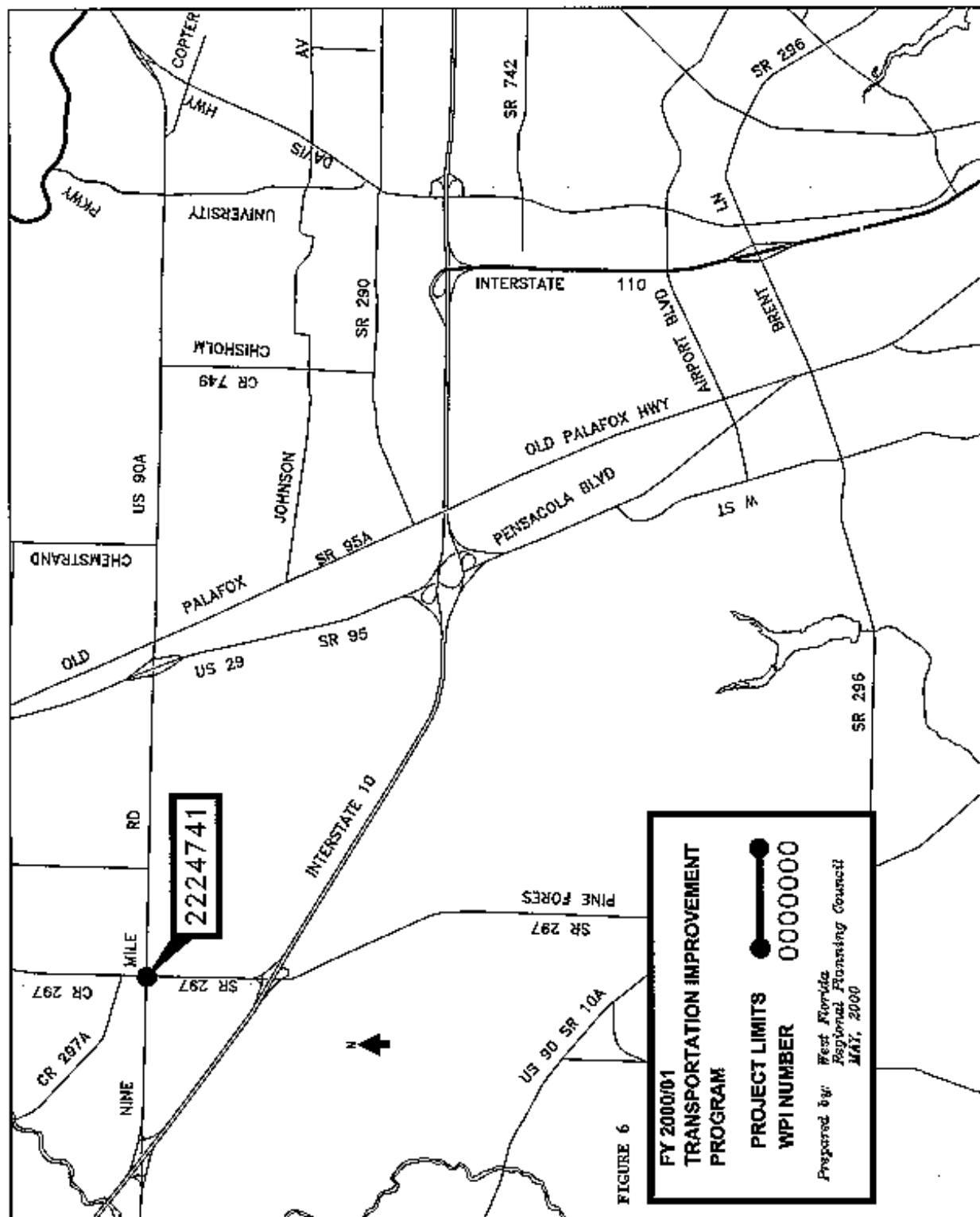


**PART II - TABLE A.1 (continued)**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**MAJOR PROJECTS - ESCAMBIA COUNTY**

PROJECT NUMBER	NAME OR DESIGNATION	PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)								
		FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSI STEN CY	ENV COD E	MAP PAGE
2224671	SR 8A (I-110) MPO Priority #2	Maxwell Street	Fairfield Drive (SR 295)	1.42	Interchange modification - realign Fairfield Dr by removing SE ramp and adding new, replace Fairfield Bridge, widen Cross & Texar Bridges; crack & seat I-110; install lighting @ Maxwell					500.0	Env/DI	Yes	1067	44
							85.0				ROW/DIH			
							7,836.8				ROW/BNIR			
2224691	SR 8A (I-110) MPO Priority #1	Brent Lane (SR 296)	Airport Boulevard	1.35	Interchange Modification - split diamond interchange; replace Airport Blvd Bridge	66.5					ROW/DIH	Yes	1067	43
						4,222.7					ROW/DS			
2224741	SR 8 (I-10) MPO Priority #4	@ Pine Forest Interchange		0.50	Interchange modification - widen WB off ramp for dual left turn lanes			33.8			PE/NH	Yes	1065	45
								500.0			Env/DI			
								157.1			CST/NH			
								24.3			CEI/NH			
2224801	SR 8 (I-10) MPO Priority #4	@ US29 Interchange			Interchange modification - add an additional WB right turn exit ramp to the north	3,222.0					ROW/ ACNH	Yes	1067	43
2224802	Pittman Street MPO Priority #4	I-10 (SR 8)	Hope Road	4.18	Add through lanes to construct local service road along I-10	103.5					CST/DDR	Yes	1065	43
						13.6					CEI/DIH			





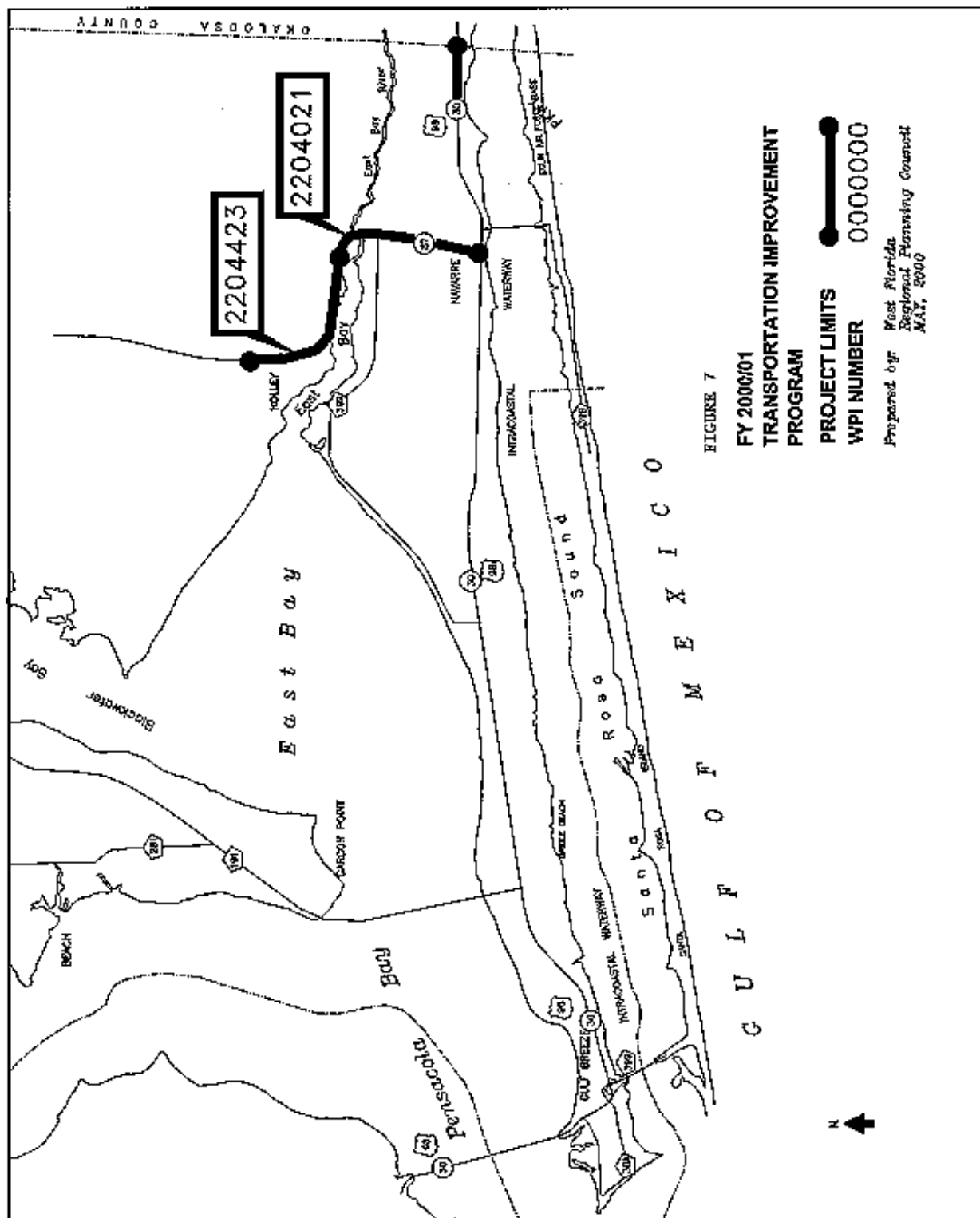


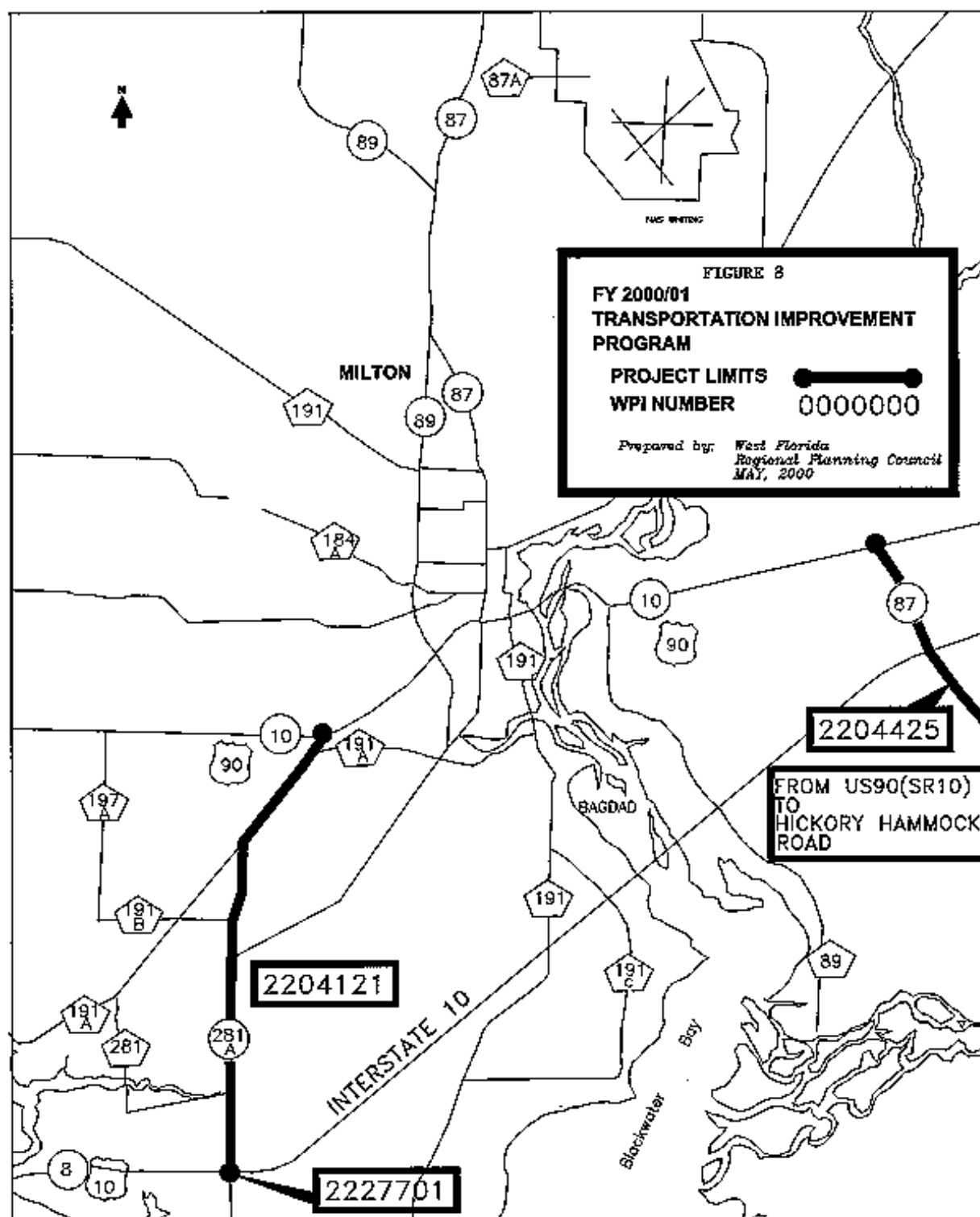
**PART II - TABLE A.2**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**MAJOR PROJECTS - SANTA ROSA COUNTY**

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)								
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSI STEN CY	ENV CODE	MAP PG.
2204021	SR 87 MPO Priority #1	SR 30 (US 98)	north of Five Forks Rd.	3.74	Widen from 2 to 4 lanes ; construct bike lanes in urban section and pave shoulders in rural section		7,146.6				CST/XA			48
							4,375.5				CST/XU			
							1,054.2				CEI/XA			
2204121	SR 281 (Avalon Blvd) MPO Priority #3	I-10 (SR 8)	US 90 (SR 10)	5.00	Widen from 2 lanes to 4 lanes - preliminary engineering; include bicycle and pedestrian improvements in design	50.0					PE/DIH			49
						1,600.0					PE/DDR			
2204423	SR 87 MPO Priority #1	north of Five Forks Rd.	Eglin AFB South Boundary	3.00	Widen from 2 lanes to 4 lanes; pave 5-foot shoulders	15.0					PE/DIH			48
						1,750.0					PE/DDR			
							420.0				ROW/DIH			
							3,542.4				ROW/DIRS			
									10,117.8		CST/DDR			
									940.6		CEI/DIH			
								389.0			ENV/XU			
2204425	SR 87 MPO Priority #1	CR184 (Hickory Hammock Rd)	US 90 (SR 10)	3.38	Widen from 2 lanes to 4 lanes; pave 5-foot shoulders	15.0					PE/DIH			49
						2,250.0					PE/DDR			
							105.0				ROW/DIH			
							3,972.5				ROW/DIRS			
										4,362.3	CST/XU			
										9,645.4	CST/XA			
										127.4	CEI/XA			
										1,146.7				

**PART II - TABLE A.2**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**MAJOR PROJECTS - SANTA ROSA COUNTY**

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)								
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST (ML.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSIS- TENCY	ENV CODE	MAP PAGE
2227701	SR 8 (I-10)	@ CR 281 (Avalon Blvd)		0.71	Major Interchange Modification - widen EB off-ramp and WB on- ramp			500.0			ENV/DI			49
						60.7					PE/NH			
									282.2		CST/NH			
									37.0		CEI/NH			







**PART II - TABLE B.1**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**RESURFACING/REPAVING PROJECTS - ESCAMBIA COUNTY**

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)							
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSIDERATION	ENV CODE
2186681	SR 296 (Michigan, Brent, Bayou)	Mobile Hwy (SR 10A)	12 <sup>th</sup> Avenue	6.27	Resurface, add WB right turn lane @ Memphis, improve turn radii @ Eastshore Dr.; restripe with wide curb lanes	37.6					ROW/DS	NA	NA
						15.0					ROW/DIH		
								3,654.8			CST/DS		
								37.1			CEI/DIH		
								333.9			CEI/DS		
2186691	SR 95 (US 29)	Scott Street	Pace Boulevard (SR 292)	1.85	Resurface; restripe with bike lanes or wide curb lanes	989.5					CST/DS	NA	NA
						107.3					CEI/DIH		
2186751	SR 752 (Texar Drive)	Fairfield Drive (SR 295)	Ninth Avenue (SR 289)	1.18	Resurface; restripe with wide curb lanes		1,302.6				CST/DDR	NA	NA
							107.8				CEI/DIH		
2186761	SR 10 (US 90A) - Nine Mile Rd	beginning of 4 lane at Western Way	end of 4 lane at Tower Ridge	0.80	Resurface and pave shoulders		434.0				CST/DDR	NA	NA
							67.2				CEI/DIH		
2186771	SR 10A (US 90) - Mobile Hwy	Edison Road	Lynch Road	1.55	Resurface; construct NB and SB right turn lanes at Fairfield Dr; upgrade signals to mast arms at Fairfield, Edison, Cherokee & Warrington			1,440.7			CST/DS	NA	NA
								16.4			CEI/DIH		
								147.2			CEI/DS		
2186781	SR 292 (Pace Blvd)	Bayou Chico Bridge	US 29 (SR 95)	4.05	Resurface; replace pumping station; restripe with wide curb lanes				2,874.1		CST/XA	NA	NA
									292.2		CEI/XA		
2186791	SR 297 (Pine Forest Road)	Longleaf Drive	end of I-10 paving	2.67	Resurface; extend SB left turn lane at Blue Angel Pkwy; upgrade singals to mast arm at Blue Angel, Wildlake, I-110 E&W; pave shoulders				1,778.6		CST/XA	NA	NA
									201.9		CEI/XA		
2186801	SR 10A (US 90)	Nine Mile RD (US 90A)	beginning of 4 lane at Godwin	7.64	Resurface; pave shoulders				2,074.3		CST/XA	NA	NA
									235.4		CEI/XA		

**PART II - TABLE B.1 (continued)**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**RESURFACING/REPAVING PROJECTS - ESCAMBIA COUNTY**

PROJECT NUMBER	NAME OR DESIGNATION	PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)							
		FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSI STEN CY	ENV CODE
2186811	SR 291 (Alcaniz St)	36 <sup>th</sup> Avenue	Gregory Street	2.47	Resurface; restripe for bicycle lane				1,514.6		CST/XA	NA	NA
									162.8		CEI/XA		
2186821	SR 196 (Main/Bayfront Pkwy)	9 <sup>th</sup> Avenue	East Chase St	0.49	Resurface; restripe wide curb lanes			232.9			CST/DDR	NA	NA
								41.3			CEI/DIH		
2186831	SR 30 (US 98)	Pensacola Bay Bridge	Palafox Street	1.63	Resurface; restripe wide curb lanes and pave shoulder on rural sections			812.9			CST/DDR	NA	NA
								106.5			CEI/DIH		
2186841	SR 30 (BUS 98)	Bayfront Pkwy	Gregory St	0.35	Resurface			214.4			CST/DS	NA	NA
								38.0			CEI/DIH		
2186911	SR 295 (Navy Boulevard)	Gulf Beach Hwy (SR 292)	pavement change south of US 98	0.58	Rigid pavement rehabilitation - grind & slab lift; pave shoulders		1,500.2				CST/XA	NA	NA
							164.3				CEI/XA		
2224721	SR 8 (I-10)	Perdido River	W est of US 29	9.50	Flexible pavement reconstruction; crack, seat and overlay	13,764.5					CST/ACIM	NA	NA
						1,259.4					CEI/ACIM		
2224731	SR 8 (I-10)	East of Davis Hwy (SR 291)	Escambia Bay Bridge	3.05	Flexible pavement reconstruction; crack, seat & overlay; extend EB left turn lane	4,494.0					CST/DI	NA	NA
						27.1					CEI/DIH		
						244.0					CEI/DI		
4039271	SR 10A (US 90)	V Street	Pace Blvd (SR 292)	0.48	Resurface				631.0		CST/ACXA	NA	NA
									82.7		CEI/ACXA		
4039281	SR 292 (Barrancas Ave)	Navy Blvd (SR 295)	New Bayou Chico Bridge	2.00	Resurface; stripe wide curb lanes		953.4				CST/XA	NA	NA
							124.9				CEI/XA		

**PART II - TABLE B.2**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**RESURFACING/REPAVING PROJECTS - SANTA ROSA COUNTY**

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)							
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSIS- TENCY	ENV CODE
2204331	SR 10 (US 90)	Woodbine Rd (CR 197A)	.2 mile west of CR 197B (Chumuckla Hwy)	1.56	Resurface; pave 5-foot shoulders	809.3					CST/DS	NA	NA
						102.7					CEI/DIH		
2227691	SR 8 (I-10)	Avalon Blvd (SR 281)	east of SR 87	9.81	Flexible pavement reconstruction - crack, seat & overlay; includes rest area approaches	13,138.3					CST/NH	NA	NA
						1,202.1					CEI/NH		

**PART II - TABLE C.1**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**INTERSECTION IMPROVEMENT PROJECTS - ESCAMBIA COUNTY**

PROJECT NUMBER	NAME OR DESIGNATION	PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)						
		FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSISTENCY
2186471	SR 289 (Ninth Avenue)	@ Airport Boulevard		0.25	Major intersection project - dual left turns in all 4 directions, right turns in all 4 directions, upgrade signal to mast arm	60.0					CST/XU	YES
2186621	SR 296 (Bayou Blvd)	@ East Lakeview St		0.12	Construct southbound left turn lane on Bayou		235.2				CST/XA	YES
							41.7				CEI/XA	
2186721	SR 292 (Gulf Beach Hwy)	@ CR 297 (Dog Track Rd)		0.35	Construct WB right turn lane with storage		183.3				CST/XA	YES
							31.8				CEI/XA	
2186871	SR 10A (US 90) - Scenic Hwy	@ Creighton Rd (SR 742)		0.04	Construct EB left turn lane on Creighton RD		804.4				CST/XA	YES
							105.4				CEI/XA	
2186881	SR 173 (Blue Angel Parkway)	@ Saufley Field Rd (CR 296)		0.04	Extend NB left and right turn lanes		222.2				CST/XA	YES
							39.4				CEI/XA	
4052711	SR 10 (US 90A) Nine Mile Rd MPO Priority #1	@ Pine Forest Rd (SR 297)		0.34	Construct EB right turn lane; dual WB left turn lane	10.0					PE/DIH	YES
						45.0					PE/DS	
								55.0			ROW/DIH	
								1,555.4			ROW/DDR	
									1,414.8		CST/DS	
									146.0		CEI/DIH	
4052721	SR 298 (Lillian Hwy)	@ Fairfield Dr (SR 727)		0.07	Construct EB right turn lane	10.5					PE/DIH	YES
						261.1					PE/DS	
								216.4			CST/XU	
								38.4			CEI/XU	

**PART II - TABLE C.2**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**INTERSECTION IMPROVEMENT PROJECTS - SANTA ROSA COUNTY**

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)						
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSIS- TENCY
2204431	SR 281 (Avalon Blvd)	@US 90 (SR 10)		0.43	Major intersection modification - construct WB dual turn lanes, widen SR 281 dual SB through lanes & dual NB right turn lanes; remove signal @ Old Bagdad Hwy; update signal @ US 90	1,188.8					CST/DS	YES
						134.9					CEI/DIH	

**PART II - TABLE D.1**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**BRIDGE IMPROVEMENT AND REPLACEMENT PROJECTS - ESCAMBIA COUNTY**

PROJECT NUMBER	NAME OR DESIGNATION	PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)						
		FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSIS TENCY
2184792	SR292 (Barrancas Avenue)	Old Bayou Chico Bridge		0.401	remove concrete mass & piling from old bridge and railroad bridge	258.7					CST/BRRP	NA
						10.3					CEI/DIH	
2185231	SR 295 (US 98)	Alabama & Gulf Coast Railroad Bridge		0.057	replace bridges on Navy Boulevard	5,951.2					CST/BRT	NA
						50.0					CST/BRP	
						59.4					CEI/DIH	
						515.8					CEI/BRP	
								300.0			CST/BRP	
2185571	SR295	Alabama & Gulf Coast Railroad Bridge		0.051	bridge painting				432.7		CST/BRRP	NA
									63.9		CEI/DIH	
2186391	SR 10 (US 90A) - Nine Mile Rd.	Escambia River Bridges		0.31	Replace medium level bridges No. 480136 & 137	15,037.5					CST/BRT	NA
								600.0			CST/MGBP	
						1,375.9					CEI/BRT	
2186451	SR 291 (Davis Hwy)	Carpenter Creek Bridge		0.01	Replace or widen bridge culvert	1,618.7					CST/BRP	NA
						17.7					CEI/DIH	
						159.6					CEI/BRP	
2186581	SR 30, SR 295 & CR95A	Navy Blvd At Bayou Chico; US 29 over Nine Mile Rd; New Warrington Rd over Lillian Hwy		0.21	Bridge repair & rehabilitation of 7 bridges	318.0					CST/BRRP	NA
						47.5					CEI/DIH	

**PART II - TABLE D.1 (continued)**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**BRIDGE IMPROVEMENT AND REPLACEMENT PROJECTS - ESCAMBIA COUNTY**

PROJECT NUMBER	NAME OR DESIGNATION	PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)						
		FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CON- SIST.
2186951	SR 295/30 (US 98) - Navy Blvd	Bayou Chico Bridges		0.03	Replace bridge guard rail on Navy Blvd	187.6					CST/BRRP	NA
						28.0					CEI/DIH	
2186961	SR 10A (US 90 & 98) - Cervantes St	CSX RR & Tarragona St Bridge		0.26	Replace low level bridge on Cervantes across Tarragona St	4,427.5					ROW/BRT	NA
						6,494.5					CST/BRT	
						580.5					CEI/BRT	
2224711	SR 8A (I-110 & I- 10)	Davis Hwy, Burgess Rd		0.12	Bridge repair/rehabilitation of 3 bridges over the interstate	424.3					CST/BRRP	NA
						65.7					CEI/DIH	
4055081	SR 296, I-110, SR 727, Scenic Hwy, Mobile Hwy, I-110			0.14	Repair expansion joints on 9 bridges in Escambia County	209.6					CST/BRRP	NA
						32.4					CEI/DIH	
4066201	Ten Mile Road	Thompson Creek Branch		0.01	Replace low-level bridge		74.0				PE/BRTZ	NA

**PART II - TABLE D.2**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**BRIDGE IMPROVEMENT AND REPLACEMENT PROJECTS - SANTA ROSA COUNTY**

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)						
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSID- TENCY
2203971	SR 10 (US 90)	@ CSX RR in East Milton		1.57	Replace railroad bridge & add retaining walls; relocate Caroline St @ CR 189 with US 90 & new signal	1,880.6					CST/BRP	NA
						21.8					CEI/DIH	
						196.3					CEI/BRP	
2221231	CR 399	@ Navarre Bridge & ICCW		0.91	Bridge rehabilitation (gusset plates) on Navarre Relief Bridge at ICWW	504.8					CST/DSB9	NA
						78.1					CEI/DSB9	



**PART II - TABLE E.1**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**MISCELLANEOUS PROJECTS - ESCAMBIA COUNTY**

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)						
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSISTENCY
2186481	SR 10 (US 90A) - Nine Mile Rd	Weigh Station at Alabama Line		0.48	Construct new weigh station on south side with weigh in motion plate	3,017.0					CST/DI	NA
						31.1					CEI/DIH	
						280.2					CEI/DI	
2186931	Escambia County Box Funds				right-of-way funding box			1,425.2	1,425.2		ROW/XU	NA
2224611	SR 8 (I-10) MPO Priority	@ Scenic Hwy (SR 10A)		0.31	Interchange lighting	380.2					CST/XA	YES
						58.8					CEI/XA	
2224692	SR 8A (I-110)				Construction box funds for future construction				2,430.9		CST/DDR	NA
									2,025.1		CST/DS	
4074721	SR 291 (Davis Hwy)	Fairfield Drive (SR 295)	Burgess Road (SR 742)	3.00	Safety project - install roadway lighting	10.0					PE/DIH	YES
						100.0					PE/SH	
								522.5			CST/SH	
								80.9			CEI/SH	
4074801	Escambia County			1..29	Safety project - County-wide guardrail project; install 6,800 LF guardrail on state roads	222.0					PE/SS	NA
								1,116.1			CST/SS	
								115.2			CEI/SS	
4079381	Pensacola U.A.				Installation of pedestrian actuated signals at intersections identified in MPO Congestion Management Plan and TSM Element		160.4	165.6	171.2	176.9	CST/XU	YES
							28.4	29.4	30.3	31.4	CEI/XU	

**PART II - TABLE E.1 (continued)**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**MISCELLANEOUS PROJECTS - ESCAMBIA COUNTY**

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)						
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSIS- TENCY
4083941	Fast Track #61	@ Pensacola Shipyard			revitalize existing rail spur on an industrial waterfront complex	100.0					MSC/DS	Yes
4084991	SR 10A (US 90) - Scenic Highway	Cervantes St	Nine Mile Rd	10.2	Scenic bluffs corridor master plan for designated scenic highway	5.0					MSC/DIH	YES
						150.0					MSC/SB	

**PART II - TABLE E.2**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**MISCELLANEOUS PROJECTS - SANTA ROSA COUNTY**

PROJECT NUMBER	NAME OR DESIGNATION	PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)						
		FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSIS- TENCY
4071111	SR 8 (I-10)	@ Santa Rosa County Rest Area		0.62	Construct new rest area facilities on north and south sides of I-10 at current location	5.0					PE/DIH	NA
						250.0					PE/NH	
								345.9			ROW/BNIR	
										4,904.6	CST/NH	
										472.3	CEI/NH	
4074781	Santa Rosa County			0.37	Safety Project - Countywide guardrail project	70.0					PE/SS	NA
									413.0		CST/SS	
									54.1		CEI/SS	

**PART II - TABLE F.1**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PUBLIC TRANSPORTATION PROJECTS - ESCAMBIA COUNTY**

PROJECT NUMBER	RECIPIENT	WORK DESCRIPTION	PROJECT STATUS & COST (\$ x 1,000)					PHASE & FUND	CONSISTENCY
			00/01	01/02	02/03	03/04	04/05		
2258181	Escambia County Area Transit	Transit Block Grant for Operation of fixed-route service	684.6 684.6					MSC/DDR MSC/LF	Yes
2258241	Escambia County Area Transit	Transit Block Grant for Operation of fixed-route service		735.8 735.8				MSC/DDR MSC/LF	Yes
2258251	Escambia County Area Transit	Davis Highway Urban Corridor Improvements	210.0					MSC/DDR	Yes
2258341	Escambia County Area Transit	Blue Angel Parkway Urban Corridor Improvements	160.0					MSC/DDR	Yes
2270811	Escambia County CTC (Intelitran)	Trip/Equipment Grant for the TD Program	357.0	360.1	380.1	387.8		MSC/TDTF	Yes
4056191	Escambia County Area Transit	Operating Assistance for fixed Route				831.4 831.4		MSC/DDR MSC/LF	Yes
4056201	Escambia County Area Transit	Operating Assistance for fixed route			806.3 806.3			MSC/DDR MSC/LF	Yes
4059521	Escambia County Area Transit	Service Demonstration - shuttle service to Pensacola Beach	37.4 37.4					MSC/DDR MSC/LF	Yes
4072511	Escambia County Area Transit	Purchase 4 trolleys/ service vehicle/ maintenance equipment	1,400.0 350.0					MSC/FTA MSC/LF	Yes
4072531	Escambia County Area Transit	purchase 4 trolleys/ service vehicles/ maintenance equipment		1,368.0 342.0				MSC/FTA MSC/LF	Yes
4072541	Escambia County Area Transit	purchase 5 buses/ service vehicles/ maintenance equipment			1,940.0 485.0			MSC/FTA MSC/LF	Yes
4072561	Escambia County Area Transit	purchase 5 buses/ service vehicles/ maintenance equipment				2,000.0 500.0		MSC/FTA MSC/LF	Yes
4072581	Escambia County Area Transit	purchase 5 buses/ service vehicles/ maintenance equipment					2,147.0 537.0	MSC/FTA MSC/LF	Yes

**PART II - TABLE F.1 (continued)**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PUBLIC TRANSPORTATION PROJECTS - ESCAMBIA COUNTY**

			PROJECT STATUS & COST (\$ x 1,000)						
PROJECT NUMBER	RECIPIENT	PROJECT DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSIS- TENCY
4073171	Escambia County Area Transit	Operating Assistance for fixed route					831.4 831.4	MSC/DDR MSC/LF	Yes
4073541	Escambia County Area Transit	Service Development - increase service frequency crosstown to NAS	150.0 150.0					MSC/DDR MSC/LF	Yes
4074861	Escambia County Area Transit	Service Demonstration - Century service	40.0 40.0					MSC/DDR MSC/LF	Yes

**PART II - TABLE F.2**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PUBLIC TRANSPORTATION PROJECTS - SANTA ROSA COUNTY**

			PROJECT STATUS & COST (\$ x 1,000)						
PROJECT NUMBER	RECIPIENT	PROJECT DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSIS- TENCY
2271181	Santa Rosa County - Intellitran	Transportation Disadvantaged Trip/Equipment Grant - capital	189.2	190.8	201.2	205.2		MSC/TDTF	Yes

**PART II - TABLE G.1**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**AVIATION PROJECTS - ESCAMBIA COUNTY**

			PROJECT STATUS & COST (\$ x 1,000)						
PROJECT NUMBER	RECIPIENT	PROJECT DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSI- TENCY
2265921	Pensacola Regional Airport	reconstruct and overlay runways 17/35		7,740.0 430.0 430.0				MSC/FAA MSC/DS MSC/LF	Yes
2266001	Pensacola Regional Airport	strengthen north ramp for cargo operations		90.0 5.0 5.0				MSC/FAA MSC/DDR MSC/LF	Yes
2266031	Pensacola Regional Airport	construct auto parking facility	500.0 500.0					MSC/DS MSC/LF	Yes
2266071	Pensacola Regional Airport	expansion of general aviation apron		50.0				MSC/DDR	Yes
2266081	Pensacola Regional Airport	design and construct taxiway to southwest corporate area		18.0				MSC/DDR	Yes
4054901	Pensacola Regional Airport	construct hold pads			60.5			MSC/DS	Yes
4054911	Pensacola Regional Airport	overlay south ramp			90.0 5.0 5.0			MSC/FAA MSC/DS MSC/LF	Yes
4054931	Pensacola Regional Airport	EA/EIS for runway 17/35 extension			225.0 13.0 13.0			MSC/FAA MSC/DS MSC/LF	Yes
4074311	Pensacola Regional Airport	Design extension of runway 17/35				675.0 38.0 38.0		MSC/FAA MSC/DS MSC/LF	Yes
4074321	Pensacola Regional Airport	airfield lighting rehabilitation					900.0 50.0 50.0	MSC/FAA MSC/DDR MSC/LF	Yes

**PART II - TABLE G.1 (continued)**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**AVIATION PROJECTS - ESCAMBIA COUNTY**

			PROJECT STATUS & COST (\$ x 1,000)						
PROJECT NUMBER	RECIPIENT	PROJECT DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSISTENCY
4074331	Pensacola Regional Airport	construction to extend runway 17/35					11,000.0 611.0 611.0	MSC/FAA MSC/DDR MSC/LF	Yes
4074341	Pensacola Regional Airport	airport access road improvements - Phase I	108.0 6.0 6.0					MSC/FAA MSC/DS MSC/LF	Yes
4074351	Pensacola Regional Airport	landside access road improvements - Phase II				203.0 11.0 11.0		MSC/FAA MSC/DS MSC/LF	Yes
4074361	Pensacola Regional Airport	airfield pavement and lighting rehabilitation				135.0 8.0 8.0		MSC/FAA MSC/DS MSC/LF	Yes
New Project	Pensacola Regional Airport	acquire ARFF vehicle	270.0 15.0 15.0					MSC/FAA MSC/DS MSC/LF	Yes
New Project	Pensacola Regional Airport	expand north cargo apron			7043.0 391.0 391.0			MSC/FAA MSC/DS MSC/LF	Yes
New Project	Pensacola Regional Airport	construct additional T-hangars	133.0 133.0					MSC/DS MSC/LF	Yes



**PART II - TABLE G.2**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**AVIATION PROJECTS - SANTA ROSA COUNTY**

			PROJECT STATUS & COST (\$ x 1,000)						
PROJECT NUMBER	RECIPIENT	PROJECT DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSI- TENCY
2269191	Santa Rosa County - Peter Prince Field	construct new terminal building					180.0 10.0 10.0	MSC/FAA MSC/DS MSC/LF	Yes
2269361	Santa Rosa County - Peter Prince Field	construct taxiway “C”				72.0 40.0 40.0		MSC/FAA MSC/DS MSC/LF	Yes
2269371	Santa Rosa County - Peter Prince Field	construct taxiway “E”			123.3 6.9 6.9			MSC/FAA MSC/DS MSC/LF	Yes
2269381	Santa Rosa County - Peter Prince Field	construct taxiway “F”			405.0 22.5 22.5			MSC/FAA MSC/DS MSC/LF	Yes
2269391	Santa Rosa County - Peter Prince Field	construct new FBO visitors aircraft parking apron				514.0 28.6 28.6		MSC/FAA MSC/DS MSC/LF	Yes
2269401	Santa Rosa County - Peter Prince Field	construct corporate aircraft parking area			540.0 30.0 30.0			MSC/FAA MSC/DS MSC/LF	Yes
2269411	Santa Rosa County - Peter Prince Field	construct four taxiways to east T-hangers				148.0 18.0		MSC/FAA MSC/LF	Yes
2269421	Santa Rosa County - Peter Prince Field	install papis on Runway 02/20					57.6 3.2 3.2	MSC/FAA MSC/DS MSC/LF	Yes
2269431	Santa Rosa County - Peter Prince Field	construct blast pads on Runway 18/36	31.6 6.4					MSC/DS MSC/LF	Yes
2269451	Santa Rosa County - Peter Prince Field	construct partial parallel taxiway “A” to Runway 36			124.8 25.8			MSC/DS MSC/LF	Yes
2269461	Santa Rosa County - Peter Prince Field	land acquisition for new runway				500.0 166.7		MSC/DS MSC/LF	Yes

**PART II - TABLE G.2 (continued)**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**AVIATION PROJECTS - SANTA ROSA COUNTY**

			PROJECT STATUS & COST (\$ x 1,000)						
PROJECT NUMBER	RECIPIENT	PROJECT DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSIS- TENCY
2269561	Santa Rosa County - Peter Prince Field	construct new 5000 foot runway 02/20				1,802.0 100.1 100.1		MSC/FAA MSC/DS MSC/LF	Yes
2269571	Santa Rosa County - Peter Prince Field	environmental assessment for new runway and taxiways	180.0 10.0 10.0					MSC/FAA MSC/DS MSC/LF	Yes
2269581	Santa Rosa County - Peter Prince Field	DRI for new runway and taxiways			147.5 147.5			MSC/DS MSC/LF	Yes

**PART II - TABLE H.1**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PORT IMPROVEMENT PROJECTS - ESCAMBIA COUNTY**

PROJECT NUMBER	RECIPIENT	PROJECT DESCRIPTION	PROJECT STATUS & COST (\$ x 1,000)					PHASE & FUND	CONSIS- TENCY
			00/01	01/02	02/03	03/04	04/05		
NA	Port of Pensacola	construct administration building	36.0 36.0					MSC/FSTEDC LF	NA
NA	Port of Pensacola	port infrastructure improvements	250.0 250.0					MSC/FSTEDC LF	NA
NA	Port of Pensacola	Rail track improvements	250.0 250.0					MSC/FSTEDC LF	NA
NA	Port of Pensacola	barge mooring system	75.0 75.0					MSC/FSTEDC LF	NA
NA	Port of Pensacola	off-port property acquisition		400.0 400.0				MSC/FSTEDC LF	NA
NA	Port of Pensacola	environmentally controlled warehouse		4,000.0				MSC/FSTEDC & Private	NA
NA	Port of Pensacola	port infrastructure improvements		250.0 250.0				MSC/FSTEDC LF	NA
NA	Port of Pensacola	shuttle wagon		100.0 100.0				MSC/FSTEDC LF	NA
NA	Port of Pensacola	seaport security upgrade	55.0 55.0					MSC/FSTEDC LF	NA

**PART II - TABLE I.1**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSPORTATION ENHANCEMENT PROJECTS - ESCAMBIA COUNTY**

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)						
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSISTENCY
2186921	SR 295/30 (Navy Boulevard) MPO Priority #1	Gulf Beach Hwy (SR 292)	US 98	0.87	Construct a bike/pedestrian path along both sides of road		1,664.2				CST/SE	Yes
							188.9				CEI/SE	
4056711	Community Drive	Godwin Lane	Longleaf Drive	0.76	Construct 8-foot wide bike/pedestrian path on east side; leading to Pine Forest Schools			400.4			CST/SE	Yes
								62.0			CEI/SE	
4080531	Syrcle & Baublits Dr	Sunset Ave	Cousineau Rd	2.15	Construct Navy Point Park Bicycle/Pedestrian path	204.3					PE/SE	Yes
									1,165.4		CST/SE	
									132.3		CEI/SE	

**PART II - TABLE I.2**  
**PENSACOLA MPO FY 2000/2001 TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSPORTATION ENHANCEMENT PROJECTS - SANTA ROSA COUNTY**

		PROJECT DESCRIPTION				PROJECT STATUS & COST (\$ x 1,000)						
PROJECT NUMBER	NAME OR DESIGNATION	FROM	TO	DIST (MI.)	WORK DESCRIPTION	00/01	01/02	02/03	03/04	04/05	PHASE & FUND	CONSIS- TENCY
NO PROJECTS PROGRAMMED												

**TRANSPORTATION DISADVANTAGED PROGRAMS SUMMARY - ESCAMBIA COUNTY**

<b>ESCAMBIA COUNTY - ESTIMATES OF SERVICE REVENUE FOR TRANSPORTATION DISADVANTAGED PROGRAMS</b>							
<b>FUNDING SOURCE</b>	<b>97/98</b>	<b>98/99</b>	<b>99/00</b>	<b>00/01</b>	<b>01/02</b>	<b>02/03</b>	<b>03/04</b>
Farebox	\$120,317	\$131,592	\$128,033	\$130,145	\$132,293	\$134,475	\$136,694
TD Commission	\$417,322	\$357,420	\$393,763	\$400,260	\$406,864	\$413,577	\$420,401
AHCA-Medicaid	\$813,529	\$824,877	\$832,720	\$846,460	\$860,426	\$874,623	\$889,055
Dept. Children and Families	\$366,944	\$339,527	\$359,063	\$364,988	\$371,011	\$377,132	\$383,355
DOEA (OOA III-B/CCE)	\$122,478	\$117,471	\$121,954	\$123,966	\$126,012	\$128,091	\$130,204
DOL - DLES	\$285,865	\$66,065	\$175,967	\$178,870	\$181,821	\$184,821	\$187,871
DOT (ADA)	\$385,065	\$451,160	\$425,011	\$432,024	\$439,152	\$446,398	\$453,764
Local Government	\$14,400	\$14,400	\$14,638	\$14,880	\$15,125	\$15,375	\$15,629
Local non-government	\$10,243	\$103,026	\$57,569	\$58,519	\$59,484	\$60,466	\$61,464
DOE	\$38,968	\$14,000	\$26,924	\$27,365	\$27,817	\$28,276	\$28,742
Other Federal Programs	\$380,868	\$261,336	\$326,400	\$331,786	\$337,260	\$342,825	\$348,481
Dept. Community Affairs		\$8,253	\$8,389	\$8,528	\$8,668	\$8,811	\$8,957
Dept. of Juvenile Justice		\$569	\$578	\$588	\$598	\$607	\$618
<b>Totals</b>	<b>\$2,955,939</b>	<b>\$2,689,696</b>	<b>\$2,871,006</b>	<b>\$2,918,379</b>	<b>\$2,966,531</b>	<b>\$3,015,477</b>	<b>\$3,065,235</b>

# TRANSPORTATION DISADVANTAGED PROGRAMS SUMMARY - SANTA ROSA COUNTY

SANTA ROSA COUNTY - ESTIMATES OF SERVICE REVENUE FOR TRANSPORTATION DISADVANTAGED PROGRAMS						
FUNDING SOURCE	97/98	98/99	99/00	00/01	01/02	02/03
Farebox	\$0	NA	\$10,000	\$10,360	\$10,669	\$10,988
TD Commission	\$216,841	NA	\$208,090	\$215,573	\$221,997	\$228,646
AHCA-Medicaid	\$109,338	NA	\$140,000	\$145,034	\$149,356	\$153,830
Dept. of Education	\$1,973	NA	\$2,000	\$2,072	\$2,134	\$2,198
DECAF	\$63,135	NA	\$360,000	\$65,405	\$67,354	\$69,372
DCA	\$0	NA	\$0	\$0	\$0	\$0
DOEA	\$36,799	NA	\$37,000	\$38,331	\$39,473	\$40,655
FDOT	\$128,000	NA	\$0	\$132,603	\$136,554	\$140,644
Dept. of Labor	\$15,559	NA	\$15,500	\$16,057	\$16,536	\$17,031
Local Government	\$0	NA	\$0	\$0	\$0	\$0
Local Non-Government	\$93,413	NA	\$0	\$0	\$0	\$0
Other	\$0	NA	\$10,000	\$10,360	\$10,688	\$10,988
Coordination Contracts	\$0	NA	\$0	\$0	\$0	\$0
Totals						

SOURCE: Annual Operating Report 1997/98, Santa Rosa County Council on Aging

NOTES: FY 98/99 data unavailable because of dissolution of CTC.  
FY 00/01 through 02/03 are estimates based on prior years and anticipated grants.

# **APPENDIX A**

## **MPO TRANSPORTATION PRIORITIES**

**ADOPTED SEPTEMBER 1999**

(For informational purposes)