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“...planning for the future transportation needs of the Pensacola FL-AL Urbanized Area...”

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Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or those requiring language translations services (free of charge) should contact Rhonda Grice at (850) 332-7976, ext 214 or (1-800-995-8771 for TTY- Florida) or by email at Rhonda.grice@wfrpc.org

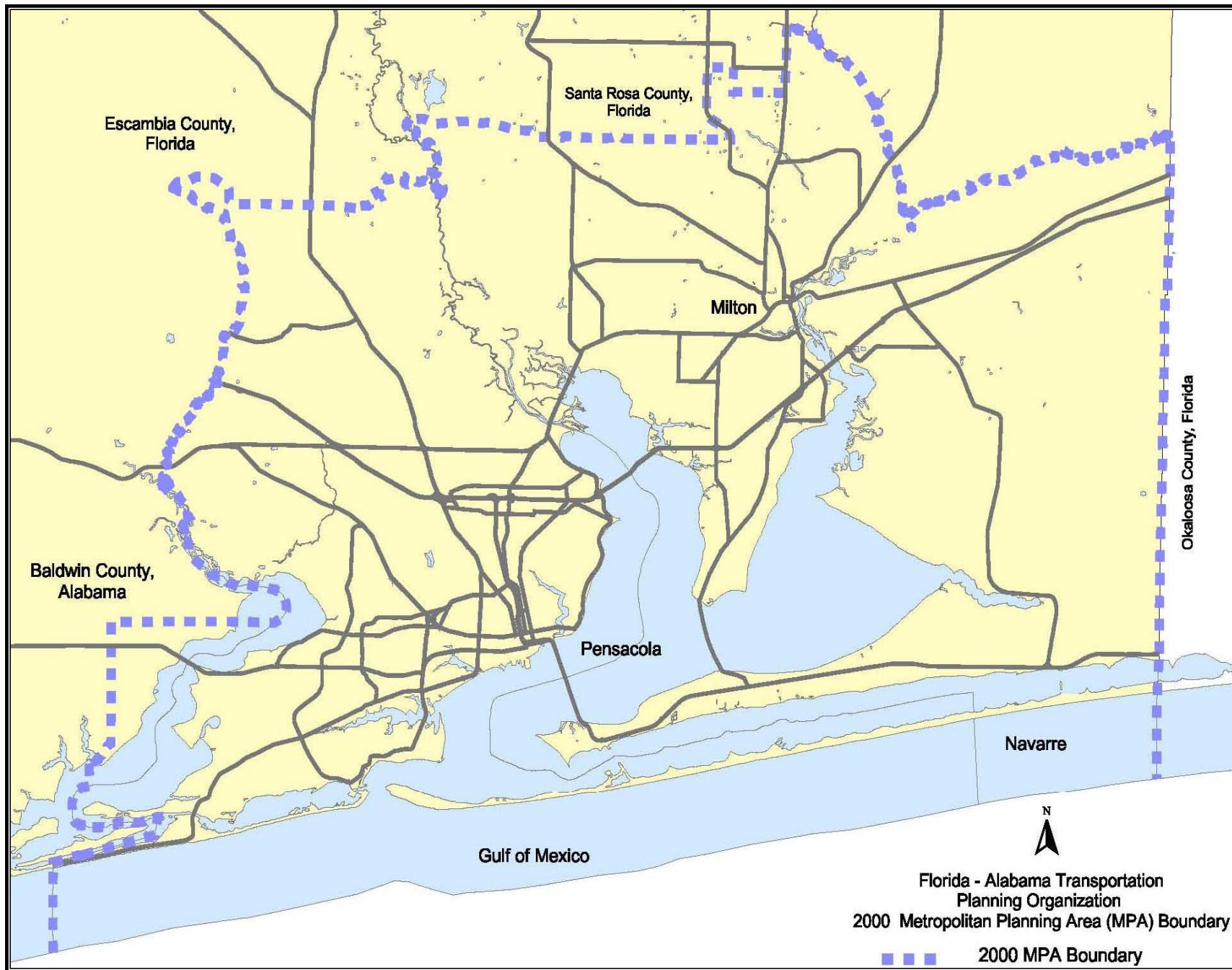


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The Transportation Improvement Program (TIP) is developed by the Florida-Alabama Transportation Planning Organization (TPO) on an annual basis. The TPO is a federally and state mandated and funded planning organization tasked with ensuring that transportation planning is continuing, cooperative, and comprehensive. The TPO is comprised of elected officials representing the planning area. The Florida-Alabama TPO has representatives for the following areas (number of seats on the TPO is based on populations):

- 5- Escambia County Commissioners
- 5- Santa Rosa County Commissioners
- 1- Baldwin County Commissioner
- 5- Pensacola City Council Members
- 1- Milton City Council Member
- 1- Gulf Breeze City Council Member

The purpose of the TIP is to provide a project listing that reflects the needs and desires of the TPO Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a multi-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a “prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a MPO (metropolitan planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53” [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.324(d)].

The TIP is developed by the Florida-Alabama TPO in cooperation with the Florida Department of Transportation (FDOT), the Alabama Department of Transportation (ALDOT), Escambia County Area Transit (ECAT), Baldwin Rural Area Transportation System (BRATS), Pensacola International Airport, Peter Prince Field, the Port of Pensacola, and local governments. These cooperating agencies provide the Florida-Alabama TPO with estimates of available federal and state funds for use in development of the financial plan. The TIP is financially constrained for each year and identifies the federal, state, and regionally significant projects that can be implemented using existing revenue sources as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT and ALDOT Final Work Programs and locally dedicated transportation revenues.

In accordance with federal and state laws, this TIP covers four fiscal years and is consistent with the Florida Transportation Plan, the Florida-Alabama Long Range Transportation Plan (LRTP), the Congestion Management Process Plan (CMPP), and local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways, and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program.

A list of commonly used acronyms is in this TIP as *Appendix 1*. A list of phase and funding codes is in this TIP as *Appendix 2*. For projects that have phases before or after the years covered by this TIP, *Appendix 3* provides detailed project status information.

Project Selection

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens and through the Citizens' Advisory Committee, Technical Coordinating Committee, and the Bicycle/Pedestrian Advisory Committee making recommendations to the TPO.

Projects are also selected as set forth in the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) legislation that was signed into law by President Bush on August 10, 2005. All TPO's were expected to incorporate these requirements into their respective transportation plans effective July 1, 2007. The following lists important highlights of the SAFETEA-LU legislation:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.
2. Plans must be consistent with planned growth and development plans (LRTP).
3. Security of the transportation system to be a "stand-alone" planning factor, and an increased priority from previous legislation.
4. MPO plans should include operational and management strategies to enhance the performance of the existing transportation facilities ability to relieve traffic congestion and maximize the safety of people and products.
5. Publish or make available its transportation plans, including any documents in electronic format such as the World Wide Web.
6. Congestion Management Process Plans (CMPP) in Transportation Management Areas (TMA): MPO must provide a process for "effective management" of transportation congestion.
7. Proposed TIP projects must be derived from locally developed public "human transit" transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310)
8. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

The Florida-Alabama TPO Project Priorities for Fiscal Years 2013-2017 are *Appendix 4*. The Northwest Florida Regional TPO's Project Priorities for Fiscal Years 2013-2017 are included as an appendix within the Florida-Alabama TPO's Project Priorities.

Public Involvement

The public participation process for the FY2013-2017 TIP began with the development of the TPO's Project Priorities. In May 2011, the draft Project Priorities were presented to the TPO, the Citizens' Advisory Committee, the Technical Coordinating Committee, and the Bicycle Pedestrian Advisory Committee. This review of the Project Priorities was advertised within TPO's agenda in the local newspapers and it was sent by news release to local media. Public Workshops to review and comment on the Project Priorities were held in May 2011. Notifications were sent to various community groups, inviting them to attend the workshops. In July, the proposed final Project Priorities were presented to the advisory committees for final review and to the TPO for adoption. The adoption of the Priorities in July 2011 was part of TPO agenda, so it was advertised in local newspapers and issued as a news release. A public hearing was held at that meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in *Appendix 4*.

In October 2011 FDOT held public workshops to gather public comments on the Tentative Five-Year Work Program which includes selected TPO Project Priorities. Also in October, FDOT presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been taken into account through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP." No such comments were received in the review of the Priorities and TIP so a summary of comments has not been provided.

Project Categories

Capacity – Projects such as widening existing roads or building roads on new alignments in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan and the Project Priorities. Capacity projects can be on the Strategic Intermodal System (SIS) or off the SIS (also called Non-SIS). Capacity projects may also include “Funding Boxes” or “Action” fund different types of projects other than traditional road construction.

Transportation Systems Management (TSM) - Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be identified in the TPO’s CMPP. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low cost and can be constructed in less than two years with allocated District 3 funds.

Enhancement – Title 23 U.S.C. requires that a percent of the Surface Transportation Program (STP) funds only be available for transportation enhancement activities. Enhancement funds are distributed annually to each District pursuant to Section 339.135(4)(a), F.S., with the exception that each year, an amount of the state’s enhancement funds will be administered by the Central Environmental Management Office for use on statewide projects. New Transportation Enhancement Applications are taken bi-annually and re-submittal information is taken annually. New application forms and re-submittal information is submitted to the West Florida Regional Planning Council. FDOT District Three requires that applicants be Local Agency Program (LAP) Certified (or in the Process of LAP Certification) to qualify for Transportation Enhancement Funds. Applicants must fund 100% of the project cost upfront and will be reimbursed 100% by FDOT when funds are available. All projects must be built to State or Federal guidelines, depending on their location. Proposed transportation enhancement projects must be for one or more of the following activities as defined by federal legislation:

- (1) Provision of facilities for pedestrians and bicycles
- (2) The provision of safety and educational activities for pedestrians and bicyclists
- (3) Acquisition of scenic easements and scenic or historic sites
- (4) Scenic or historic highway programs (including the provision of tourist and welcome center facilities)
- (5) Landscaping and other scenic beautification
- (6) Historic preservation
- (7) Rehabilitation of historic transportation buildings, structures, or facilities (including historic railroad facilities and canals)
- (8) Preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails)
- (9) Control and removal of outdoor advertising
- (10) Archaeological planning and research
- (11) Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity
- (12) Establishment of transportation museums

Corridor Management Plans and Improvements – The TPO's #1 Non-Strategic Intermodal System (Non-SIS) Project Priority is an annual funding request of \$130,000 per year to conduct studies of specific corridor to identify low-cost operational improvements. The TPO's #2 Non-Strategic Intermodal System (Non-SIS) Project Priority is an annual funding request of \$1,500,000 per year to construct the projects identified in the studies.

Public Transportation – Transit projects are drawn from the Transit Development Plan and the local transit operator provides priorities to the TPO. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects, with supplementation by matching grants by the City of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged. In addition to the standard FTA funding, the TPO's #3 Non-Strategic Intermodal System (Non-SIS) Project Priority is an annual funding request of \$300,000 per year for transit.

Bicycle/Pedestrian – This is the TPO's #4 Non-Strategic Intermodal System (Non-SIS) Project Priority and has an annual funding request of \$350,000 per year to construct bicycle and pedestrian improvements. These projects are identified in the TPO Bicycle Pedestrian Plan and are added to the Long Range Transportation Plan.

Traffic Signal Coordination – This is the TPO's #5 Non-Strategic Intermodal System (Non-SIS) Project Priority and has an annual funding request of \$350,000 per year.

Intelligent Transportation Systems (ITS) - This is the TPO's #6 Non-Strategic Intermodal System (Non-SIS) Project Priority and has an annual funding request of \$2,800,000 per year to fund projects from the ITS Master Plan.

Aviation – Aviation projects are drawn from the master plans for the Pensacola International Airport and Peter Prince Field. These plans are developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or the Airport Authority.

Seaport - Port projects are drawn from the adopted Port of Pensacola Master Plan.

Resurfacing – Also known as system preservation, these projects are selected by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80 and are available for replacement if the rating falls below 50.

Miscellaneous - Supplemental projects not fitting into any of the other category.

Other Considerations

Funding Codes and Categories – A list of funding codes and phase codes is provided in *Appendix 2*. As required by federal and state law, a summary of available funds by funding category is included in the forward of the TIP and a summary of funding by project type for the state and federally funded projects contained within the TIP is in *Appendix 6* [23 C.F.R. 450.324(a) and Subsection 339.175(8), F. S.]. The detailed project listing and financial summary contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

Implemented Projects - Annually, FDOT and ALDOT produce a list of projects that have had federal funds obligated to them in the preceding year. This listing of projects for Fiscal Year 2011 is in *Appendix 5*.

Certification - The last Joint FDOT/TPO Certification was held in January 2012. The Joint FDOT/TPO Certification is an annual process in FDOT District 3. The last FHWA/FTA Certification was granted in December 2010.

Air Quality - TPO Staff for the Florida–Alabama, Okaloosa-Walton and Bay County Transportation Planning Organizations provide summary reports of eight hour average ozone readings to the TPO membership on a quarterly basis. In addition, Three Year Attainment Averages for ozone are reported annually. Statewide, the Division of Air Resource Management of the Florida Department of Environmental Protection monitors the air quality system. The system is comprised of 19 different state, local, and private air programs that provide ambient data to the system. The department operates the state's ambient air monitoring network, routinely recording data 24 hours per day. Regionally, there are five air quality monitors: two in Escambia County, one in Santa Rosa County, one in Okaloosa County and one in Bay County. The air is monitored for carbon monoxide, lead, nitrogen dioxide, ozone, particulate matter, and sulfur dioxide. The monitors tend to be concentrated in areas with the largest population densities.

The Clean Air Act 42 U.S.C. §7401 et seq. (1970) authorizes the Environmental Protection Agency (EPA) to establish National Ambient Air Quality Standards (NAAQS) to protect public health and public welfare and to regulate emissions of hazardous air pollutants. The current NAAQS for ground level ozone (primarily vehicle exhaust) is 75 parts per billion (1998). The Clean Air Act also requires EPA to review the NAAQS every five years, which means that EPA will begin review of the 2008 standard in 2012 with the goal of releasing a standard based on the review of available science by 2014. The EPA will propose any appropriate revisions in the fall of 2013 and finalize any revisions to the standard in 2014.

Congestion Management Process Plan (CMPP) - The TPO updates the CMPPs annually. Projects identified through the CMPP process are added to the TSM Project Priority table for eventual funding in the TIP.

Transportation Disadvantaged (TD) - The Florida Commission for the Transportation Disadvantaged requires each county to submit Annual Performance Report to review the services provided and costs for those services. The Annual Performance Reports for Escambia and Santa Rosa County are in *Appendix 6*.

Northwest Florida Regional TPO (RTPO) - The Northwest Florida Regional Transportation Planning Organization (RTPO) was created by an interlocal agreement between the Florida-Alabama TPO and the Okaloosa-Walton TPO to study regional transportation issues affecting a four county region (Escambia, Santa Rosa, Okaloosa, and Walton Counties). The coordinated planning process includes the adoption of a Regional Network Map and Transportation Regional Incentive Program (TRIP) Priorities. The RTPO Priorities for Transportation Regional Incentive Program (TRIP) projects are contained with *Appendix 4* (This table is Appendix A of the Project Priorities).

Level of Effort - At the request of the Alabama Department of Transportation, the following statement is included in the FL-AL TPO TIP:

Projects in the STIP/TIP, which are referred to as LEVEL of EFFORT (LVOE), represent certain unidentified projects which will be authorized during the given fiscal year. These projects are placed in the STIP/TIP according to selected funding programs with their anticipated apportionments for each fiscal year within the plan. The selected funding programs include:

- Transportation Enhancement Projects
- Safety Projects such as hazard elimination, roadway and rail, high speed rail, seat belt, blood alcohol content, etc.
- Transportation and Community System Preservation
- Recreational Trails
- Federal Aid Resurfacing Program
- GARVEE Bond Projects
- County Allocated Funds such as Off-System Bridge, Optional Bridge, and STP non-urban
- Federal Transit Sections 5311 (non-urban) and 5310 (Elderly and Disabilities)

Any of these LVOE type projects are pre-approved by the TPO and will not require any further MPO action prior to authorization. The TPO will be notified as soon as the specific projects within their urban areas are selected and will have five days to decline the project.

Department of Economic Opportunity (DEO) Review of the TIP – After the TIP is adopted by the TPO it is submitted to the DEO for review. The DEO reviews the TIP to ensure it is consistent with local and state planning efforts. The results of the review are then sent to the TPO (once letter is received it will be located in *Appendix 7*).

FDOT Review of the TIP – FDOT reviews the TIP to ensure it is consistent with all applicable Federal and State laws. The results of the review are then sent to the TPO (once letter is received it will be located in *Appendix 8*).

How do I get to full project costs and other project details?

Transportation projects for Baldwin, Escambia, and Santa Rosa counties are either within the Florida-Alabama TPO planning area boundary or in the non TPO area.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

Full Project Costs in TPO Planning Area Boundary

Projects on the Strategic Intermodal System (SIS) - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is <http://wfrpc.org/2035UpdateWeb/Florida-Alabama/FL-AL-TPO2035Update.htm>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP.

Non SIS projects - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects non SIS projects will have a Non-SIS identifier on the TIP page.

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to LRTP is <http://wfrpc.org/2035UpdateWeb/Florida-Alabama/FL-AL-TPO2035Update.htm>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP.

Full Projects Costs in the Non MPO area

Projects on the Strategic Intermodal System (SIS) - The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. Total project costs and other project details will be accessible through the Statewide Transportation Improvement Program (STIP) for highways on the SIS. The STIP page will have a SIS and a County identifier to aid you in finding the total project cost (See example below) The STIP is accessible at: <http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm>

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the STIP pages for projects on the SIS will have historical costs and ten years worth of project costs, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. The total project cost will be reflected in the SIS Strategic Intermodal System Plan available at: <http://www.dot.state.fl.us/planning/systems/mspi/plans/>. For some projects, such as resurfacing, safety or operational project, and other short term projects, the STIP page will reflect the total project cost available for projects on the SIS.

Non SIS projects in non MPO areas - All costs for non SIS projects in the non MPO areas will have a non SIS identifier. These costs will be provided by the Florida Department of Transportation (FDOT) District Office. Please contact the FDOT District Office at 1-888-638-0250 (Chipley) for additional information on these projects.

DISCLAIMER: The “Total Project Cost” amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2013 through 2022), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2013 through 2017), plus historical cost information for all projects having expenditures paid by FDOT prior to FY2013. For a more comprehensive view of a particular project’s anticipated total project cost for all phases of the project, please refer to the MPO Long-Range Transportation Plan (LRTP).

Amendment Process

In accordance with 23 CFR Part 450 Subpart C Section 326, when the Transportation Improvement Program is amended, public participation is achieved through notices to the media and the holding of a public hearing. Amendments to the TIP are also made in accordance with Chapter 5 of the Metropolitan Planning Organization Program Management Handbook (MPO Handbook). An amendment is required when any one of the following criteria are met: (a) addition of new individual projects; (b) change adversely impacts financial constraint of the TIP; (c) change results in major scope changes; (d) deletion of a project from the TIP; or (e) change in project cost greater than 20% AND \$2.0 million. The TPO has also approved the following provisions in regards to modifications to the TIP (Resolution FL-AL 10-44):

1. The complete Transportation Improvement Program shall be adopted only upon a vote of TPO, assembled in a properly noticed public meeting;
2. In order to expedite amendments to the TIP, the TPO authorizes the Director of Transportation to administratively approve airport, public transportation, and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport, public transportation facility, or seaport;
3. The TPO authorizes the Director of Transportation to administratively approve roll-forward amendments to ensure that approved projects that did not get authorized by June 30 remain eligible for authorization after July 1, as described in *Sections 5.14.1 through 5.14.4* of the Department's *MPO Program Management Handbook*;
4. If the TPO is requested to amend its TIP on an emergency basis, such as during a period when the TPO is not scheduled to meet, the TPO authorizes its Chairman or the Director of Transportation to approve projects less than \$2.0 million;
5. The TPO also authorizes the Director of Transportation to administratively approve amendments to the TIP which do not meet any one of the five criteria which require a formal TIP amendment: (a) addition of new individual projects; (b) change adversely impacts financial constraint of the TIP; (c) change results in major scope changes; (d) deletion of a project from the TIP; or (e) change in project cost greater than 20% AND \$2.0 million;
6. The TPO requires the Director of Transportation to inform the TPO of all TIP amendments approved under these authorizations at least once per quarter; and
7. This resolution shall remain in effect until amended or replaced.

RESOLUTION FL-AL 12-15

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2013-2017 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governors of the State of Florida and State of Alabama, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration; and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Transportation Improvement Program (TIP) shall be endorsed annually upon a roll call vote by the TPO and submitted to the Governor of the State of Florida and the State of Alabama, to the Federal Transit Administration, and through the States of Florida and Alabama to the Federal Highway Administration;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO adopts the FY2013-2017 Transportation Improvement Program, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 13th day of June 2012.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: 

Kevin White, Chairman

ATTEST: 

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
**** - WILDCARD							
100060018	CR 99 and South 7th Street	20,000	0	0	0	0	20,000
Total		20,000	0	0	0	0	20,000
ACBR - ADVANCE CONSTRUCTION (BRT)							
4229071	SR 10 (US 90)	1,577,000	0	0	0	0	1,577,000
4255191	SR 97	95,889	0	3,479,096	0	0	3,574,985
4300021	12TH AVENUE	532,426	410,000	6,686,493	0	0	7,628,919
4300031	CR 292A SUNSET AVE	227,792	310,000	9,278,602	0	0	9,816,394
4300041	STEFANI ROAD	200,116	0	1,869,274	0	0	2,069,390
Total		2,633,223	720,000	21,313,465	0	0	24,666,688
ACEN - ADVANCE CONSTRUCTION (EBNH)							
2186031	SR 95 (US 29)	0	4,576,432	5,800,000	0	0	10,376,432
Total		0	4,576,432	5,800,000	0	0	10,376,432
ACIM - ADVANCE CONSTRUCTION (IM)							
4295201	SR 8 (I-10)	0	4,561,881	0	0	0	4,561,881
Total		0	4,561,881	0	0	0	4,561,881
ACNH - ADVANCE CONSTRUCTION (NH)							
2186031	SR 95 (US 29)	0	6,101,822	6,000,000	0	43,779,693	55,881,515
2224771	SR 8 (I-10)	741,470	1,100,000	0	0	0	1,841,470
4130623	SR 8 (I-10)	0	0	0	9,357,963	0	9,357,963
Total		741,470	7,201,822	6,000,000	9,357,963	43,779,693	67,080,948
ACNP - ADVANCE CONSTRUCTION (NP)							
2224771	SR 8 (I-10)	635,345	50,127,946	0	0	0	50,763,291
4331212	SR 750 (Airport Boulevard)	496,782	0	0	0	0	496,782
Total		1,132,127	50,127,946	0	0	0	51,260,073

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ACSA - ACSA							
4167485	SR87	2,200,000	0	0	0	0	2,200,000
4216442	SR 30 (US 98)	3,422,072	0	0	0	0	3,422,072
4269711	SR 4	0	0	1,701,488	0	0	1,701,488
Total		5,622,072	0	1,701,488	0	0	7,323,560
ACSB - Surface Transportaiton Program (STP) Flex							
4229071	SR 10 (US 90)	6,630,000	0	0	0	0	6,630,000
Total		6,630,000	0	0	0	0	6,630,000
ACSU - ADVANCE CONSTRUCTION (SU)							
2186052	SR 10 (US 90A) 9 MI	0	0	100,682	0	0	100,682
4216442	SR 30 (US 98)	791,759	0	0	0	0	791,759
4280581	ADVANCED TRAFFIC	0	0	1,929,287	1,457,567	0	3,386,854
Total		791,759	0	2,029,969	1,457,567	0	4,279,295
BRRP - STATE BRIDGE REPAIR & REHAB							
2203962	SR 10 (US 90)	39,026	0	0	0	0	39,026
4073105	SR 87	422,382	0	0	0	0	422,382
4074783	SR 10 (US 90)	0	698,641	0	0	0	698,641
4155752	SR 292	1,167,762	0	0	0	0	1,167,762
4269381	SR 87	0	184,063	0	0	0	184,063
Total		1,629,170	882,704	0	0	0	2,511,874
BRT - FED BRIDGE REPL - ON SYSTEM							
4229071	SR 10 (US 90)	219,964	300,000	0	0	0	519,964
Total		219,964	300,000	0	0	0	519,964
BRTZ - FED BRIDGE REPL - OFF SYSTEM							
4134791	CR 97A	1,000	935,000	115,777	0	0	1,051,777

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BRTZ - FED BRIDGE REPL - OFF SYSTEM							
4228951	BAUER ROAD	1,470,206	0	0	0	0	1,470,206
4228971	BRICKYARD ROAD	149,174	0	0	0	0	149,174
4228981	FANNIE ROAD	61,329	0	0	0	0	61,329
4229001	CR 97A	2,316,193	0	0	0	0	2,316,193
4244581	S. PINEVILLE ROAD	84,094	1,290,196	0	0	0	1,374,290
4262331	BECK'S LAKE ROAD	63,255	0	2,026,228	0	0	2,089,483
4304651	CR 196	0	771,000	0	0	0	771,000
4304661	CR 99	1,000	935,000	91,732	0	0	1,027,732
4304671	DORTCH ROAD	1,000	660,000	91,732	0	1,204,580	1,957,312
4304691	CR 99A	1,000	605,000	289,329	0	2,392,431	3,287,760
4304701	SANDY HOLLOW ROAD	1,000	528,000	115,777	0	2,388,763	3,033,540
4304711	GRAVEL LAKE ROAD	1,000	495,000	115,777	0	1,730,130	2,341,907
4304721	PATRICIA DRIVE	1,000	880,000	347,637	0	0	1,228,637
Total		4,151,251	7,099,196	3,193,989	0	7,715,904	22,160,340
CM - CONGESTION MITIGATION - AQ							
4125451	ESCAMBIA/SANTA ROSA	0	28,290	0	0	0	28,290
4169411	SR 291 DAVIS HWY	0	677,768	0	0	0	677,768
4216442	SR 30 (US 98)	960,067	0	0	0	0	960,067
4269291	SR 95 (US 29)	0	0	0	960,067	0	960,067
4269341	SR 289 9TH AVENUE	0	254,009	0	0	0	254,009
4269511	SR 727/SR 295 Fairfield Dr	0	0	480,472	0	0	480,472
4288461	SR 296 BAYOU BLVD	0	0	479,595	0	0	479,595
Total		960,067	960,067	960,067	960,067	0	3,840,268
D - UNRESTRICTED STATE PRIMARY							
4123522	FLORIDA-ALABAMA TPO	375,000	0	0	0	0	375,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
D - UNRESTRICTED STATE PRIMARY							
4146061	ROAD RANGERS SERVICE	391,000	403,000	415,000	427,000	439,810	2,075,810
Total		766,000	403,000	415,000	427,000	439,810	2,450,810
DDR - DISTRICT DEDICATED REVENUE							
4134351	SR 727 FAIRFIELD DR.	1,017,244	0	0	0	0	1,017,244
4156062	WEST FL REGIONAL PLN	200,000	200,000	200,000	200,000	200,000	1,000,000
4159312	PETER PRINCE FIELD	0	0	0	0	430,000	430,000
4167482	SR87	2,300,000	0	0	0	0	2,300,000
4169411	SR 291 DAVIS HWY	0	1,912,426	0	0	0	1,912,426
4203001	PENSACOLA GULF COAST	400,375	957,882	500,000	0	0	1,858,257
4203002	PENSACOLA GULF COAST	0	0	0	0	800,000	800,000
4216441	SR 30 (US 98)	0	82,738	0	0	0	82,738
4222571	ESCAMBIA COUNTY	270,177	215,318	617,495	595,711	0	1,698,701
4222601	ESCAMBIA COUNTY	400,000	400,000	400,000	420,000	420,000	2,040,000
4222942	PETER PRINCE FIELD	0	0	0	88,224	0	88,224
4230622	SR 30 (US 98) NAVY	0	0	264,898	0	0	264,898
4256332	PETER PRINCE FIELD	0	0	129,000	0	0	129,000
4269281	SR 752 TEXAR DRIVE	0	1,710,583	0	0	0	1,710,583
4269721	SR 281 AVALON BLVD	0	0	5,432,860	0	0	5,432,860
4302871	Escambia County Fixed Route Service Development	1,127,682	418,048	0	0	0	1,545,730
4307861	SR 292 PERDIDO KEY	774,188	0	4,498,456	0	0	5,272,644
Total		6,489,666	5,896,995	12,042,709	1,303,935	1,850,000	27,583,305
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2186052	SR 10 (US 90A) 9 MI	0	0	183,604	0	0	183,604
2186054	SR 10 (US 90A) Nine Mile Road	10,000	0	0	0	0	10,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2186202	SR 289 9th Avenue	1,000	0	0	0	0	1,000
2203962	SR 10 (US 90)	1,010	0	0	0	0	1,010
2224762	SR 8 (I-10)	0	0	0	0	78,000	78,000
4073105	SR 87	5,316	0	0	0	0	5,316
4074783	SR 10 (US 90)	0	4,375	0	0	0	4,375
4097927	SR292 Gulf Beach Hwy	88,376	0	0	0	0	88,376
4155752	SR 292	12,437	0	0	0	0	12,437
4167482	SR87	154,410	0	0	0	0	154,410
4167485	SR87	220,000	0	0	0	0	220,000
4167486	SR87	230,000	0	0	0	0	230,000
4167487	SR87	280,000	0	0	0	0	280,000
4169411	SR 291 DAVIS HWY	0	25,619	0	0	0	25,619
4216441	SR 30 (US 98)	0	159,564	0	0	0	159,564
4229071	SR 10 (US 90)	12,000	0	0	0	0	12,000
4230621	SR 294 CHIEF'S WAY	0	0	4,938	0	0	4,938
4230622	SR 30 (US 98) NAVY	0	0	3,818	0	0	3,818
4269281	SR 752 TEXAR DRIVE	0	18,097	0	0	0	18,097
4269291	SR 95 (US 29)	0	0	0	188,761	0	188,761
4269341	SR 289 9TH AVENUE	0	54,459	0	0	0	54,459
4269351	SR 10A (US 90)	0	19,543	0	0	0	19,543
4269381	SR 87	0	43,104	0	0	0	43,104
4269511	SR 727/SR 295 Fairfield Dr	0	0	30,912	0	0	30,912
4269531	SR 291 DAVIS HWY	0	0	33,339	0	0	33,339
4269711	SR 4	0	0	94,895	0	0	94,895

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4269721	SR 281 AVALON BLVD	0	0	46,478	0	0	46,478
4276481	SR 296 BEVERLY PKWY	10,300	0	0	0	0	10,300
4288461	SR 296 BAYOU BLVD	0	0	19,028	0	0	19,028
4293081	SR 292 N Pace Blvd	1,000	0	0	0	0	1,000
4293113	SR 292 Barrancs Ave	1,000	0	0	0	0	1,000
4298651	SR 87 STEWART STREET	10,300	0	0	0	0	10,300
4307851	SR 10A (US 90)	43,373	0	24,659	0	0	68,032
4307861	SR 292 PERDIDO KEY	77,418	0	40,020	0	0	117,438
4317851	SR 742 CREIGHTON RD	9,380	21,218	0	0	0	30,598
4317861	SR 296 BAYOU BLVD	18,480	10,609	0	0	0	29,089
4317871	SR 727 FAIRFIELD DR	6,720	7,957	0	0	0	14,677
4331131	SR8 (I-10)	25,000	0	0	0	0	25,000
Total		1,217,520	364,545	481,691	188,761	78,000	2,330,517
DPTO - DPTO							
4177611	PETER PRINCE FIELD	224,000	0	0	0	0	224,000
4203001	PENSACOLA GULF COAST	599,625	42,118	0	921,890	0	1,563,633
4217172	Florida-Alabama TPO Planning Section 5303 Grant	12,182	0	0	0	0	12,182
4222571	ESCAMBIA COUNTY	497,620	554,221	159,010	198,209	793,920	2,202,980
4222942	PETER PRINCE FIELD	0	0	0	138,976	0	138,976
4256331	PETER PRINCE FIELD	0	38,562	0	0	0	38,562
4302871	Escambia County Fixed Route Service Development	370,651	1,086,285	0	0	0	1,456,936
4309951	ESCAMBIA COUNTY	125,000	0	0	0	0	125,000
Total		1,829,078	1,721,186	159,010	1,259,075	793,920	5,762,269
DS - STATE PRIMARY HIGHWAYS & PTO							
2186031	SR 95 (US 29)	0	0	217,330	0	0	217,330

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
2186054	SR 10 (US 90A) Nine Mile Road	1,510,000	0	0	0	0	1,510,000
4167486	SR87	2,300,000	0	0	0	0	2,300,000
4167487	SR87	2,800,000	0	0	0	0	2,800,000
4216442	SR 30 (US 98)	12,368,794	0	0	0	0	12,368,794
4230621	SR 294 CHIEF'S WAY	0	0	395,618	0	0	395,618
4269341	SR 289 9TH AVENUE	0	973,221	0	0	0	973,221
4269351	SR 10A (US 90)	0	2,012,362	0	0	0	2,012,362
4269381	SR 87	0	4,672,393	0	0	0	4,672,393
4269511	SR 727/SR 295 Fairfield Dr	0	0	3,003,497	0	0	3,003,497
4269531	SR 291 DAVIS HWY	0	0	2,966,584	0	0	2,966,584
4269711	SR 4	0	0	10,634,300	0	0	10,634,300
4307851	SR 10A (US 90)	433,738	0	2,541,986	0	0	2,975,724
Total		19,412,532	7,657,976	19,759,315	0	0	46,829,823
DSBC - GARCON POINT BRIDGE							
4153657	SR 281	0	76,515	0	78,810	0	155,325
Total		0	76,515	0	78,810	0	155,325
DU - STATE PRIMARY/FEDERAL REIMB							
4213682	ESCAMBIA COUNTY	142,000	0	0	0	0	142,000
4213712	SANTA ROSA COUNTY	173,570	0	0	0	0	173,570
4217172	Florida-Alabama TPO Planning Section 5303 Grant	97,456	0	0	0	0	97,456
Total		413,026	0	0	0	0	413,026
EB - EQUITY BONUS							
4134351	SR 727 FAIRFIELD DR.	5,153,296	0	0	0	0	5,153,296
4216441	SR 30 (US 98)	0	1,055,107	0	0	0	1,055,107

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
EB - EQUITY BONUS							
4216442	SR 30 (US 98)	1,930,448	0	0	0	0	1,930,448
4269291	SR 95 (US 29)	0	0	0	94,798	0	94,798
4269341	SR 289 9TH AVENUE	0	4,767,760	0	0	0	4,767,760
Total		7,083,744	5,822,867	0	94,798	0	13,001,409
EBBP - EQUITY BONUS SUPPLEMENTING BDG							
4134791	CR 97A	0	0	0	0	4,141,275	4,141,275
4228971	BRICKYARD ROAD	0	1,825,967	0	0	0	1,825,967
4228981	FANNIE ROAD	0	3,020,363	0	0	0	3,020,363
4244581	S. PINEVILLE ROAD	0	1,155,507	0	0	0	1,155,507
4304661	CR 99	0	0	0	0	5,014,705	5,014,705
4304721	PATRICIA DRIVE	0	0	0	0	3,582,208	3,582,208
Total		0	6,001,837	0	0	12,738,188	18,740,025
FAA - FEDERAL AVIATION ADMIN							
4256331	PETER PRINCE FIELD	0	1,465,376	0	0	0	1,465,376
Total		0	1,465,376	0	0	0	1,465,376
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4254943	MILTON OPS	95,000	0	0	0	0	95,000
Total		95,000	0	0	0	0	95,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
4202761	ESCAMBIA COUNTY	4,032,000	1,344,000	1,344,000	1,344,000	1,344,000	9,408,000
4202771	Escambia County Section 5307	3,100,000	0	0	0	0	3,100,000
4222581	Escambia County ECAT 5307 Capital	3,200,000	0	0	0	0	3,200,000
4222582	ESCAMBIA COUNTY	0	3,200,000	3,200,000	0	0	6,400,000
4234291	ESCAMBIA COUNTY 5307	3,200,000	0	0	0	0	3,200,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4292621	ESCAMBIA COUNTY	0	0	0	3,200,000	3,200,000	6,400,000
4309952	Section 5310 CAP-OP	173,290	0	0	0	0	173,290
4309953	Section 5307 Operating	2,400,000	0	0	0	0	2,400,000
4309954	Section 5339 Capital	300,084	0	0	0	0	300,084
Total		16,405,374	4,544,000	4,544,000	4,544,000	4,544,000	34,581,374
GRSC - GROWTH MANAGEMENT FOR SCOP							
4256911	CR 191 MUNSON HWY	0	2,071,371	0	0	0	2,071,371
Total		0	2,071,371	0	0	0	2,071,371
HRRR - HRRR							
4296702	CR 99 SOUTH HWY 99	0	0	713,755	0	0	713,755
4296782	CR 97 JACKS BRANCH	0	1,000	0	0	0	1,000
Total		0	1,000	713,755	0	0	714,755
HSP - HSP							
4269531	SR 291 DAVIS HWY	0	0	738,340	0	0	738,340
4288722	CR 197	1,080,000	0	0	0	0	1,080,000
4296701	CR 99 SOUTH HWY 99	0	302,500	0	0	0	302,500
4296702	CR 99 SOUTH HWY 99	0	0	4,287,245	0	0	4,287,245
4296703	CR196 Barrineau Rd	132,500	0	0	0	0	132,500
4296782	CR 97 JACKS BRANCH	0	2,600,000	0	0	0	2,600,000
Total		1,212,500	2,902,500	5,025,585	0	0	9,140,585
LF - LOCAL FUNDS							
2186202	SR 289 9th Avenue	3,000,000	0	0	0	0	3,000,000
4153781	SR 291 DAVIS HIGHWAY	38,371	0	0	0	0	38,371
4159312	PETER PRINCE FIELD	0	0	0	0	120,000	120,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LF - LOCAL FUNDS							
4177611	PETER PRINCE FIELD	56,000	0	0	0	0	56,000
4202761	ESCAMBIA COUNTY	1,008,000	336,000	336,000	336,000	336,000	2,352,000
4202771	Escambia County Section 5307	775,000	0	0	0	0	775,000
4203001	PENSACOLA GULF COAST	333,333	333,333	166,667	307,297	0	1,140,630
4203002	PENSACOLA GULF COAST	0	0	0	0	266,667	266,667
4210111	SR 292 PERDIDO KEY	0	1,227,379	0	0	0	1,227,379
4210112	SR292 (Sorrento Road)	0	0	0	20,000,000	0	20,000,000
4210121	SR173 (Blue Angel Parkway)	0	0	15,000,000	0	0	15,000,000
4210141	Pinestead-Longleaf Connector	0	0	8,000,000	0	0	8,000,000
4213682	ESCAMBIA COUNTY	142,000	0	0	0	0	142,000
4213712	SANTA ROSA COUNTY	173,570	0	0	0	0	173,570
4216441	SR 30 (US 98)	0	792,971	0	0	0	792,971
4216442	SR 30 (US 98)	558,699	0	0	0	0	558,699
4217172	Florida-Alabama TPO Planning Section 5303 Grant	12,182	0	0	0	0	12,182
4217331	ESCAMBIA COUNTY ECAT	0	0	0	75,000	75,000	150,000
4222571	ESCAMBIA COUNTY	767,697	769,539	776,505	793,920	793,920	3,901,581
4222581	Escambia County ECAT 5307 Capital	800,000	0	0	0	0	800,000
4222582	ESCAMBIA COUNTY	0	800,000	800,000	0	0	1,600,000
4222942	PETER PRINCE FIELD	0	0	0	56,800	0	56,800
4231516	PORT OF PENSACOLA	650,000	0	0	0	0	650,000
4234291	ESCAMBIA COUNTY 5307	800,000	0	0	0	0	800,000
4256331	PETER PRINCE FIELD	0	38,562	0	0	0	38,562
4256332	PETER PRINCE FIELD	0	0	32,250	0	0	32,250
4256911	CR 191 MUNSON HWY	0	764,704	0	0	0	764,704

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LF - LOCAL FUNDS							
4292621	ESCAMBIA COUNTY	0	0	0	800,000	800,000	1,600,000
4302871	Escambia County Fixed Route Service Development	1,498,333	1,504,333	0	0	0	3,002,666
4309951	ESCAMBIA COUNTY	125,000	0	0	0	0	125,000
4309952	Section 5310 CAP-OP	173,290	0	0	0	0	173,290
4309953	Section 5307 Operating	2,400,000	0	0	0	0	2,400,000
4309954	Section 5339 Capital	75,021	0	0	0	0	75,021
Escambia	US 29 Connector	0	2,700,000	0	0	0	2,700,000
SR1	Watkins Street Extension	0	0	0	0	3,200,000	3,200,000
SR18	Navarre Community Access Road	0	0	0	2,000,000	0	2,000,000
SR21	Navarre US98 Pedestrian Overpass	0	0	0	1,200,000	0	1,200,000
SR22	US98	0	792,971	0	0	0	792,971
SR23	US98	558,699	0	0	0	0	558,699
Total		13,945,195	10,059,792	25,111,422	25,569,017	5,591,587	80,277,013
LFF - LOCAL FUND - FOR MATCHING F/A							
4217331	ESCAMBIA COUNTY ECAT	31,250	75,000	75,000	0	0	181,250
Total		31,250	75,000	75,000	0	0	181,250
LFR - LOCAL FUNDS/REIMBURSIBLE							
4257452	Navy Blvd Alternate Sidewalk (2nd St.)	300,000	0	600,000	0	0	900,000
Total		300,000	0	600,000	0	0	900,000
PL - METRO PLAN (85% FA; 15% OTHER)							
4238381	FLORIDA-ALABAMA TPO	631,938	631,709	0	0	0	1,263,647
4279311	FLORIDA-ALABAMA TPO	0	0	631,473	631,473	0	1,262,946
4317401	FLORIDA-ALABAMA	0	0	0	0	631,473	631,473
Total		631,938	631,709	631,473	631,473	631,473	3,158,066

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PORT - SEAPORTS							
4231516	PORT OF PENSACOLA	1,640,000	0	0	0	0	1,640,000
Total		1,640,000	0	0	0	0	1,640,000
SA - STP, ANY AREA							
4153781	SR 291 DAVIS HIGHWAY	1,533,892	0	0	0	0	1,533,892
4216441	SR 30 (US 98)	0	16,778,066	0	0	0	16,778,066
4216442	SR 30 (US 98)	260,206	0	0	0	0	260,206
4246141	SR 298 LILLIAN HWY	1,526,851	0	0	0	0	1,526,851
4269341	SR 289 9TH AVENUE	0	565,993	0	0	0	565,993
4288461	SR 296 BAYOU BLVD	0	0	1,481,883	0	0	1,481,883
Total		3,320,949	17,344,059	1,481,883	0	0	22,146,891
SCOP - SMALL COUNTY OUTREACH PROGRAM							
4256911	CR 191 MUNSON HWY	0	222,741	0	0	0	222,741
Total		0	222,741	0	0	0	222,741
SE - STP, ENHANCEMENT							
4216443	McClure Drive Sidewalks	25,588	0	0	0	0	25,588
4280991	West Spencer Field Road	921,811	0	0	0	0	921,811
4281191	CRABTREE CHURCH RD	0	0	1,388,744	0	0	1,388,744
4317011	TIGER POINT BLVD	6,700	0	0	66,000	0	72,700
Total		954,099	0	1,388,744	66,000	0	2,408,843
SIB1 - STATE INFRASTRUCTURE BANK							
4320041	PENSACOLA GULF COAST	6,100,000	0	0	0	0	6,100,000
Total		6,100,000	0	0	0	0	6,100,000
SR2E - SAFE ROUTES - EITHER							
4337671	Escambia County Wide K-8	1,000	0	0	0	0	1,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR2E - SAFE ROUTES - EITHER							
4337681	Myrtle Grove Elementary	1,000	0	0	0	0	1,000
Total		2,000	0	0	0	0	2,000
SR2S - SR2S							
4276401	BELLVIEW ELEMENTARY	369,488	0	0	0	0	369,488
4337671	Escambia County Wide K-8	220,000	0	0	0	0	220,000
4337681	Myrtle Grove Elementary	975,000	0	0	0	0	975,000
Total		1,564,488	0	0	0	0	1,564,488
STPAA - Surface Transportation Program Any Area (ALDOT)							
100060119	Baldwin County	35,000	0	0	0	0	35,000
100060120	Baldwin County	0	350,000	0	0	0	350,000
Total		35,000	350,000	0	0	0	385,000
STPLL - Surface Transportation Program Lillian (ALDOT)							
100056119	Funding for Future Project	40,503	0	0	0	0	40,503
100056120	Funding for Future Project	0	40,503	0	0	0	40,503
100056121	Funding for Future Project	0	0	40,503	0	0	40,503
100057805	Funding for Future Project	0	0	0	40,503	0	40,503
100057806	Funding for Future Project	0	0	0	0	40,503	40,503
Total		40,503	40,503	40,503	40,503	40,503	202,515
SU - STP, URBAN AREAS > 200K							
2186052	SR 10 (US 90A) 9 MI	0	0	2,161,179	0	1,725,253	3,886,432
2186931	ESCAMBIA/SANTA ROSA	388,129	122,000	320,000	87,285	150,000	1,067,414
2186936	ESCAMBIA/SANTA ROSA	1	1	0	3	0	5
2224762	SR 8 (I-10)	0	0	0	0	780,000	780,000
4097927	SR292 Gulf Beach Hwy	3,410,312	0	1,767,142	0	0	5,177,454

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SU - STP, URBAN AREAS > 200K							
4097929	ESCAMBIA COUNTY	150,000	150,000	150,000	150,000	130,000	730,000
4125451	ESCAMBIA/SANTA ROSA	300,000	192,920	0	0	0	492,920
4125452	ESCAMBIA/SANTA ROSA	0	0	300,000	300,000	300,000	900,000
4216441	SR 30 (US 98)	0	1,113,006	0	0	0	1,113,006
4216442	SR 30 (US 98)	886,548	0	0	0	0	886,548
4217331	ESCAMBIA COUNTY ECAT	125,000	300,000	300,000	300,000	300,000	1,325,000
4256051	SR 10A (US 90)	396,556	0	0	0	0	396,556
4257452	Navy Blvd Alternate Sidewalk (2nd St.)	0	0	0	300,000	0	300,000
4257453	SR 30 (US 98) NAVY	0	0	0	0	350,500	350,500
4276481	SR 296 BEVERLY PKWY	316,300	439,662	0	0	0	755,962
4280581	ADVANCED TRAFFIC	0	1,561,592	0	2,345,318	0	3,906,910
4298651	SR 87 STEWART STREET	309,451	0	248,802	0	0	558,253
4317851	SR 742 CREIGHTON RD	93,800	920,472	0	475,231	0	1,489,503
4317861	SR 296 BAYOU BLVD	184,800	56,024	0	935,396	0	1,176,220
4317871	SR 727 FAIRFIELD DR	67,200	127,315	0	342,520	0	537,035
4318831	SR 30/10 (US 98/90)	0	0	0	0	1,500,000	1,500,000
4331131	SR8 (I-10)	2,000,000	0	0	0	0	2,000,000
Total		8,628,097	4,982,992	5,247,123	5,235,753	5,235,753	29,329,718
TMBC - GARCON POINT BRIDGE							
4168131	GARCON POINT TOLL	79,585	79,585	79,585	79,585	80,185	398,525
Total		79,585	79,585	79,585	79,585	80,185	398,525
TOBC - GARCON POINT BRIDGE							
4050151	TOLL OPERATIONS	1,378,803	916,525	911,000	925,000	890,000	5,021,328
Total		1,378,803	916,525	911,000	925,000	890,000	5,021,328

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
TRIP - TRIP							
4210111	SR 292 PERDIDO KEY	0	1,227,379	0	0	0	1,227,379
Total		0	1,227,379	0	0	0	1,227,379

3-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	Total
**** - WILDCARD					
100060018	CR 99 and South 7th Street	20,000	0	0	20,000
Total		20,000	0	0	20,000
ACBR - ADVANCE CONSTRUCTION (BRT)					
4093341	SR30 (US98) - Phillip D. Beall Sr Bridge	0	4,400,000	20,060,477	24,460,477
4229071	SR 10 (US 90)	1,577,000	0	0	1,577,000
4255191	SR 97	95,889	0	3,479,096	3,574,985
4300021	12TH AVENUE	532,426	410,000	6,686,493	7,628,919
4300031	CR 292A SUNSET AVE	227,792	310,000	9,278,602	9,816,394
4300041	STEFANI ROAD	200,116	0	1,869,274	2,069,390
Total		2,633,223	5,120,000	41,373,942	49,127,165
ACEN - ADVANCE CONSTRUCTION (EBNH)					
2186031	SR 95 (US 29)	0	4,576,432	5,800,000	10,376,432
Total		0	4,576,432	5,800,000	10,376,432
ACIM - ADVANCE CONSTRUCTION (IM)					
4295201	SR 8 (I-10)	0	4,561,881	0	4,561,881
Total		0	4,561,881	0	4,561,881
ACNH - ADVANCE CONSTRUCTION (NH)					
2186031	SR 95 (US 29)	0	6,101,822	6,000,000	12,101,822
2224771	SR 8 (I-10)	741,470	1,100,000	0	1,841,470
Total		741,470	7,201,822	6,000,000	13,943,292
ACNP - ADVANCE CONSTRUCTION (NP)					
2224771	SR 8 (I-10)	635,345	50,127,946	0	50,763,291
4331212	SR 750 (Airport Boulevard)	496,782	0	0	496,782
Total		1,132,127	50,127,946	0	51,260,073

3-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	Total
ACSA - ACSA					
4167485	SR87	2,200,000	0	0	2,200,000
4216442	SR 30 (US 98)	3,422,072	0	0	3,422,072
4269711	SR 4	0	0	1,701,488	1,701,488
Total		5,622,072	0	1,701,488	7,323,560
ACSB - Surface Transportaiton Program (STP) Flex					
4229071	SR 10 (US 90)	6,630,000	0	0	6,630,000
Total		6,630,000	0	0	6,630,000
ACSU - ADVANCE CONSTRUCTION (SU)					
2186052	SR 10 (US 90A) 9 MI	0	0	100,682	100,682
4216442	SR 30 (US 98)	791,759	0	0	791,759
4280581	ADVANCED TRAFFIC	0	0	1,929,287	1,929,287
Total		791,759	0	2,029,969	2,821,728
BRP - STATE BRIDGE REPLACEMENT					
4093341	SR30 (US98) - Phillip D. Beall Sr Bridge	0	0	7,354,121	7,354,121
Total		0	0	7,354,121	7,354,121
BRRP - STATE BRIDGE REPAIR & REHAB					
2203962	SR 10 (US 90)	39,026	0	0	39,026
4073105	SR 87	422,382	0	0	422,382
4074783	SR 10 (US 90)	0	698,641	0	698,641
4155752	SR 292	1,167,762	0	0	1,167,762
4269381	SR 87	0	184,063	0	184,063
Total		1,629,170	882,704	0	2,511,874
BRT - FED BRIDGE REPL - ON SYSTEM					
4093341	SR30 (US98) - Phillip D. Beall Sr Bridge	2,208,638	0	0	2,208,638

3-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	Total
4229071	SR 10 (US 90)	219,964	300,000	0	519,964
Total		2,428,602	300,000	0	2,728,602
BRTZ - FED BRIDGE REPL - OFF SYSTEM					
4134791	CR 97A	1,000	935,000	115,777	1,051,777
4228951	BAUER ROAD	1,470,206	0	0	1,470,206
4228971	BRICKYARD ROAD	149,174	0	0	149,174
4228981	FANNIE ROAD	61,329	0	0	61,329
4229001	CR 97A	2,316,193	0	0	2,316,193
4244581	S. PINEVILLE ROAD	84,094	1,290,196	0	1,374,290
4262331	BECK'S LAKE ROAD	63,255	0	2,026,228	2,089,483
4304651	CR 196	0	771,000	0	771,000
4304661	CR 99	1,000	935,000	91,732	1,027,732
4304671	DORTCH ROAD	1,000	660,000	91,732	752,732
4304691	CR 99A	1,000	605,000	289,329	895,329
4304701	SANDY HOLLOW ROAD	1,000	528,000	115,777	644,777
4304711	GRAVEL LAKE ROAD	1,000	495,000	115,777	611,777
4304721	PATRICIA DRIVE	1,000	880,000	347,637	1,228,637
Total		4,151,251	7,099,196	3,193,989	14,444,436
CM - CONGESTION MITIGATION - AQ					
4125451	ESCAMBIA/SANTA ROSA	0	28,290	0	28,290
4169411	SR 291 DAVIS HWY	0	677,768	0	677,768
4216442	SR 30 (US 98)	960,067	0	0	960,067
4269341	SR 289 9TH AVENUE	0	254,009	0	254,009
4269511	SR 727/SR 295 Fairfield Dr	0	0	480,472	480,472
4288461	SR 296 BAYOU BLVD	0	0	479,595	479,595

3-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	Total
Total		960,067	960,067	960,067	2,880,201
D - UNRESTRICTED STATE PRIMARY					
4123522	FLORIDA-ALABAMA TPO	375,000	0	0	375,000
4146061	ROAD RANGERS SERVICE	391,000	403,000	415,000	1,209,000
Total		766,000	403,000	415,000	1,584,000
DDR - DISTRICT DEDICATED REVENUE					
4134351	SR 727 FAIRFIELD DR.	1,017,244	0	0	1,017,244
4156062	WEST FL REGIONAL PLN	200,000	200,000	200,000	600,000
4167482	SR87	2,300,000	0	0	2,300,000
4169411	SR 291 DAVIS HWY	0	1,912,426	0	1,912,426
4203001	PENSACOLA GULF COAST	400,375	957,882	500,000	1,858,257
4216441	SR 30 (US 98)	0	82,738	0	82,738
4222571	ESCAMBIA COUNTY	270,177	215,318	617,495	1,102,990
4222601	ESCAMBIA COUNTY	400,000	400,000	400,000	1,200,000
4230622	SR 30 (US 98) NAVY	0	0	264,898	264,898
4256332	PETER PRINCE FIELD	0	0	129,000	129,000
4269281	SR 752 TEXAR DRIVE	0	1,710,583	0	1,710,583
4269721	SR 281 AVALON BLVD	0	0	5,432,860	5,432,860
4302871	Escambia County Fixed Route Service Development	1,127,682	418,048	0	1,545,730
4307861	SR 292 PERDIDO KEY	774,188	0	4,498,456	5,272,644
Total		6,489,666	5,896,995	12,042,709	24,429,370
DIH - STATE IN-HOUSE PRODUCT SUPPORT					
2186052	SR 10 (US 90A) 9 MI	0	0	183,604	183,604
2186054	SR 10 (US 90A) Nine Mile Road	10,000	0	0	10,000
2186202	SR 289 9th Avenue	1,000	0	0	1,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	Total
2203962	SR 10 (US 90)	1,010	0	0	1,010
4073105	SR 87	5,316	0	0	5,316
4074783	SR 10 (US 90)	0	4,375	0	4,375
4097927	SR292 Gulf Beach Hwy	88,376	0	0	88,376
4155752	SR 292	12,437	0	0	12,437
4167482	SR87	154,410	0	0	154,410
4167485	SR87	220,000	0	0	220,000
4167486	SR87	230,000	0	0	230,000
4167487	SR87	280,000	0	0	280,000
4169411	SR 291 DAVIS HWY	0	25,619	0	25,619
4216441	SR 30 (US 98)	0	159,564	0	159,564
4229071	SR 10 (US 90)	12,000	0	0	12,000
4230621	SR 294 CHIEF'S WAY	0	0	4,938	4,938
4230622	SR 30 (US 98) NAVY	0	0	3,818	3,818
4269281	SR 752 TEXAR DRIVE	0	18,097	0	18,097
4269341	SR 289 9TH AVENUE	0	54,459	0	54,459
4269351	SR 10A (US 90)	0	19,543	0	19,543
4269381	SR 87	0	43,104	0	43,104
4269511	SR 727/SR 295 Fairfield Dr	0	0	30,912	30,912
4269531	SR 291 DAVIS HWY	0	0	33,339	33,339
4269711	SR 4	0	0	94,895	94,895
4269721	SR 281 AVALON BLVD	0	0	46,478	46,478
4276481	SR 296 BEVERLY PKWY	10,300	0	0	10,300
4288461	SR 296 BAYOU BLVD	0	0	19,028	19,028
4293081	SR 292 N Pace Blvd	1,000	0	0	1,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	Total
4293113	SR 292 Barrancs Ave	1,000	0	0	1,000
4298651	SR 87 STEWART STREET	10,300	0	0	10,300
4307851	SR 10A (US 90)	43,373	0	24,659	68,032
4307861	SR 292 PERDIDO KEY	77,418	0	40,020	117,438
4317851	SR 742 CREIGHTON RD	9,380	21,218	0	30,598
4317861	SR 296 BAYOU BLVD	18,480	10,609	0	29,089
4317871	SR 727 FAIRFIELD DR	6,720	7,957	0	14,677
4331131	SR8 (I-10)	25,000	0	0	25,000
Total		1,217,520	364,545	481,691	2,063,756
DITS - DITS					
4147061	Pensacola ITS Project	2,605,000	2,604,500	2,604,561	7,814,061
Total		2,605,000	2,604,500	2,604,561	7,814,061
DPTO - DPTO					
4177611	PETER PRINCE FIELD	224,000	0	0	224,000
4203001	PENSACOLA GULF COAST	599,625	42,118	0	641,743
4217172	Florida-Alabama TPO Planning Section 5303 Grant	12,182	0	0	12,182
4222571	ESCAMBIA COUNTY	497,620	554,221	159,010	1,210,851
4256331	PETER PRINCE FIELD	0	38,562	0	38,562
4302871	Escambia County Fixed Route Service Development	370,651	1,086,285	0	1,456,936
4309951	ESCAMBIA COUNTY	125,000	0	0	125,000
Total		1,829,078	1,721,186	159,010	3,709,274
DS - STATE PRIMARY HIGHWAYS & PTO					
2186031	SR 95 (US 29)	0	0	217,330	217,330
2186054	SR 10 (US 90A) Nine Mile Road	1,510,000	0	0	1,510,000
4167486	SR87	2,300,000	0	0	2,300,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	Total
4167487	SR87	2,800,000	0	0	2,800,000
4216442	SR 30 (US 98)	12,368,794	0	0	12,368,794
4230621	SR 294 CHIEF'S WAY	0	0	395,618	395,618
4269341	SR 289 9TH AVENUE	0	973,221	0	973,221
4269351	SR 10A (US 90)	0	2,012,362	0	2,012,362
4269381	SR 87	0	4,672,393	0	4,672,393
4269511	SR 727/SR 295 Fairfield Dr	0	0	3,003,497	3,003,497
4269531	SR 291 DAVIS HWY	0	0	2,966,584	2,966,584
4269711	SR 4	0	0	10,634,300	10,634,300
4307851	SR 10A (US 90)	433,738	0	2,541,986	2,975,724
Total		19,412,532	7,657,976	19,759,315	46,829,823
DSBC - GARCON POINT BRIDGE					
4153657	SR 281	0	76,515	0	76,515
Total		0	76,515	0	76,515
DU - STATE PRIMARY/FEDERAL REIMB					
4213682	ESCAMBIA COUNTY	142,000	0	0	142,000
4213712	SANTA ROSA COUNTY	173,570	0	0	173,570
4217172	Florida-Alabama TPO Planning Section 5303 Grant	97,456	0	0	97,456
Total		413,026	0	0	413,026
EB - EQUITY BONUS					
4134351	SR 727 FAIRFIELD DR.	5,153,296	0	0	5,153,296
4216441	SR 30 (US 98)	0	1,055,107	0	1,055,107
4216442	SR 30 (US 98)	1,930,448	0	0	1,930,448
4269341	SR 289 9TH AVENUE	0	4,767,760	0	4,767,760
Total		7,083,744	5,822,867	0	12,906,611

3-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	Total
EBBP - EQUITY BONUS SUPPLEMENTING BDG					
4228971	BRICKYARD ROAD	0	1,825,967	0	1,825,967
4228981	FANNIE ROAD	0	3,020,363	0	3,020,363
4244581	S. PINEVILLE ROAD	0	1,155,507	0	1,155,507
Total		0	6,001,837	0	6,001,837
FAA - FEDERAL AVIATION ADMIN					
4256331	PETER PRINCE FIELD	0	1,465,376	0	1,465,376
Total		0	1,465,376	0	1,465,376
FCO - PRIMARY/FIXED CAPITAL OUTLAY					
4254943	MILTON OPS	95,000	0	0	95,000
Total		95,000	0	0	95,000
FTA - FEDERAL TRANSIT ADMINISTRATION					
4202761	ESCAMBIA COUNTY	4,032,000	1,344,000	1,344,000	6,720,000
4202771	Escambia County Section 5307	3,100,000	0	0	3,100,000
4211583	Job Access Commute Section 5316	403,063	127,869	127,869	658,801
4211584	Job Access Commute Section 5316	304,630	100,000	100,000	504,630
4211593	New Freedom Section 5317	176,607	46,831	46,831	270,269
4211594	New Freedom Section 5317	206,052	69,916	71,462	347,430
4222581	Escambia County ECAT 5307 Capital	3,200,000	0	0	3,200,000
4222582	ESCAMBIA COUNTY	0	3,200,000	3,200,000	6,400,000
4234291	ESCAMBIA COUNTY 5307	3,200,000	0	0	3,200,000
4309952	Section 5310 CAP-OP	173,290	0	0	173,290
4309953	Section 5307 Operating	2,400,000	0	0	2,400,000
4309954	Section 5339 Capital	300,084	0	0	300,084
Total		17,495,726	4,888,616	4,890,162	27,274,504

3-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	Total
GRSC - GROWTH MANAGEMENT FOR SCOP					
4256911	CR 191 MUNSON HWY	0	2,071,371	0	2,071,371
Total		0	2,071,371	0	2,071,371
HRRR - HRRR					
4296702	CR 99 SOUTH HWY 99	0	0	713,755	713,755
4296782	CR 97 JACKS BRANCH	0	1,000	0	1,000
Total		0	1,000	713,755	714,755
HSP - HSP					
4269531	SR 291 DAVIS HWY	0	0	738,340	738,340
4288722	CR 197	1,080,000	0	0	1,080,000
4296701	CR 99 SOUTH HWY 99	0	302,500	0	302,500
4296702	CR 99 SOUTH HWY 99	0	0	4,287,245	4,287,245
4296703	CR196 Barrineau Rd	132,500	0	0	132,500
4296782	CR 97 JACKS BRANCH	0	2,600,000	0	2,600,000
Total		1,212,500	2,902,500	5,025,585	9,140,585
LF - LOCAL FUNDS					
2186202	SR 289 9th Avenue	3,000,000	0	0	3,000,000
4153781	SR 291 DAVIS HIGHWAY	38,371	0	0	38,371
4177611	PETER PRINCE FIELD	56,000	0	0	56,000
4202761	ESCAMBIA COUNTY	1,008,000	336,000	336,000	1,680,000
4202771	Escambia County Section 5307	775,000	0	0	775,000
4203001	PENSACOLA GULF COAST	333,333	333,333	166,667	833,333
4210111	SR 292 PERDIDO KEY	0	1,227,379	0	1,227,379
4210121	SR173 (Blue Angel Parkway)	0	0	15,000,000	15,000,000
4210141	Pinestead-Longleaf Connector	0	0	8,000,000	8,000,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	Total
4211583	Job Access Commute Section 5316	403,063	127,869	127,869	658,801
4211584	Job Access Commute Section 5316	70,450	25,000	25,000	120,450
4211593	New Freedom Section 5317	176,607	46,831	46,831	270,269
4211594	New Freedom Section 5317	48,332	17,480	15,366	81,178
4213682	ESCAMBIA COUNTY	142,000	0	0	142,000
4213712	SANTA ROSA COUNTY	173,570	0	0	173,570
4216441	SR 30 (US 98)	0	792,971	0	792,971
4216442	SR 30 (US 98)	558,699	0	0	558,699
4217172	Florida-Alabama TPO Planning Section 5303 Grant	12,182	0	0	12,182
4222571	ESCAMBIA COUNTY	767,697	769,539	776,505	2,313,741
4222581	Escambia County ECAT 5307 Capital	800,000	0	0	800,000
4222582	ESCAMBIA COUNTY	0	800,000	800,000	1,600,000
4231516	PORT OF PENSACOLA	650,000	0	0	650,000
4234291	ESCAMBIA COUNTY 5307	800,000	0	0	800,000
4256331	PETER PRINCE FIELD	0	38,562	0	38,562
4256332	PETER PRINCE FIELD	0	0	32,250	32,250
4256911	CR 191 MUNSON HWY	0	764,704	0	764,704
4302871	Escambia County Fixed Route Service Development	1,498,333	1,504,333	0	3,002,666
4309951	ESCAMBIA COUNTY	125,000	0	0	125,000
4309952	Section 5310 CAP-OP	173,290	0	0	173,290
4309953	Section 5307 Operating	2,400,000	0	0	2,400,000
4309954	Section 5339 Capital	75,021	0	0	75,021
Escambia	US 29 Connector	0	2,700,000	0	2,700,000
SR22	US98	0	792,971	0	792,971
SR23	US98	558,699	0	0	558,699

3-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	Total
Total		14,643,647	10,276,972	25,326,488	50,247,107
LFF - LOCAL FUND - FOR MATCHING F/A					
4217331	ESCAMBIA COUNTY ECAT	31,250	75,000	75,000	181,250
Total		31,250	75,000	75,000	181,250
LFR - LOCAL FUNDS/REIMBURSIBLE					
4257452	Navy Blvd Alternate Sidewalk (2nd St.)	300,000	0	600,000	900,000
Total		300,000	0	600,000	900,000
PL - METRO PLAN (85% FA; 15% OTHER)					
4238381	FLORIDA-ALABAMA TPO	631,938	631,709	0	1,263,647
4279311	FLORIDA-ALABAMA TPO	0	0	631,473	631,473
Total		631,938	631,709	631,473	1,895,120
PORT - SEAPORTS					
4231516	PORT OF PENSACOLA	1,640,000	0	0	1,640,000
Total		1,640,000	0	0	1,640,000
SA - STP, ANY AREA					
4153781	SR 291 DAVIS HIGHWAY	1,533,892	0	0	1,533,892
4216441	SR 30 (US 98)	0	16,778,066	0	16,778,066
4216442	SR 30 (US 98)	260,206	0	0	260,206
4246141	SR 298 LILLIAN HWY	1,526,851	0	0	1,526,851
4269341	SR 289 9TH AVENUE	0	565,993	0	565,993
4288461	SR 296 BAYOU BLVD	0	0	1,481,883	1,481,883
Total		3,320,949	17,344,059	1,481,883	22,146,891
SCOP - SMALL COUNTY OUTREACH PROGRAM					
4256911	CR 191 MUNSON HWY	0	222,741	0	222,741
Total		0	222,741	0	222,741

3-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	Total
SE - STP, ENHANCEMENT					
4216443	McClure Drive Sidewalks	25,588	0	0	25,588
4280991	West Spencer Field Road	921,811	0	0	921,811
4281191	CRABTREE CHURCH RD	0	0	1,388,744	1,388,744
4317011	TIGER POINT BLVD	6,700	0	0	6,700
Total		954,099	0	1,388,744	2,342,843
SIB1 - STATE INFRASTRUCTURE BANK					
4320041	PENSACOLA GULF COAST	6,100,000	0	0	6,100,000
Total		6,100,000	0	0	6,100,000
SR2E - SAFE ROUTES - EITHER					
4337671	Escambia County Wide K-8	1,000	0	0	1,000
4337681	Myrtle Grove Elementary	1,000	0	0	1,000
Total		2,000	0	0	2,000
SR2S - SR2S					
4276401	BELLVIEW ELEMENTARY	369,488	0	0	369,488
4337671	Escambia County Wide K-8	220,000	0	0	220,000
4337681	Myrtle Grove Elementary	975,000	0	0	975,000
Total		1,564,488	0	0	1,564,488
STPAA - Surface Transportation Program Any Area (ALDOT)					
100060119	Baldwin County	35,000	0	0	35,000
100060120	Baldwin County	0	350,000	0	350,000
Total		35,000	350,000	0	385,000
STPLL - Surface Transportation Program Lillian (ALDOT)					
100056119	Funding for Future Project	40,503	0	0	40,503
100056120	Funding for Future Project	0	40,503	0	40,503

3-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	Total
100056121	Funding for Future Project	0	0	40,503	40,503
Total		40,503	40,503	40,503	121,509
SU - STP, URBAN AREAS > 200K					
2186052	SR 10 (US 90A) 9 MI	0	0	2,161,179	2,161,179
2186931	ESCAMBIA/SANTA ROSA	388,129	122,000	320,000	830,129
2186936	ESCAMBIA/SANTA ROSA	1	1	0	2
4097927	SR292 Gulf Beach Hwy	3,410,312	0	1,767,142	5,177,454
4097929	ESCAMBIA COUNTY	150,000	150,000	150,000	450,000
4125451	ESCAMBIA/SANTA ROSA	300,000	192,920	0	492,920
4125452	ESCAMBIA/SANTA ROSA	0	0	300,000	300,000
4216441	SR 30 (US 98)	0	1,113,006	0	1,113,006
4216442	SR 30 (US 98)	886,548	0	0	886,548
4217331	ESCAMBIA COUNTY ECAT	125,000	300,000	300,000	725,000
4256051	SR 10A (US 90)	396,556	0	0	396,556
4276481	SR 296 BEVERLY PKWY	316,300	439,662	0	755,962
4280581	ADVANCED TRAFFIC	0	1,561,592	0	1,561,592
4298651	SR 87 STEWART STREET	309,451	0	248,802	558,253
4317851	SR 742 CREIGHTON RD	93,800	920,472	0	1,014,272
4317861	SR 296 BAYOU BLVD	184,800	56,024	0	240,824
4317871	SR 727 FAIRFIELD DR	67,200	127,315	0	194,515
4331131	SR8 (I-10)	2,000,000	0	0	2,000,000
Total		8,628,097	4,982,992	5,247,123	18,858,212
TMBC - GARCON POINT BRIDGE					
4168131	GARCON POINT TOLL	79,585	79,585	79,585	238,755
Total		79,585	79,585	79,585	238,755

3-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	Total
TOBC - GARCON POINT BRIDGE					
4050151	TOLL OPERATIONS	1,378,803	916,525	911,000	3,206,328
Total		1,378,803	916,525	911,000	3,206,328
TRIP - TRIP					
4210111	SR 292 PERDIDO KEY	0	1,227,379	0	1,227,379
Total		0	1,227,379	0	1,227,379

5-Year Summary of Funding Source

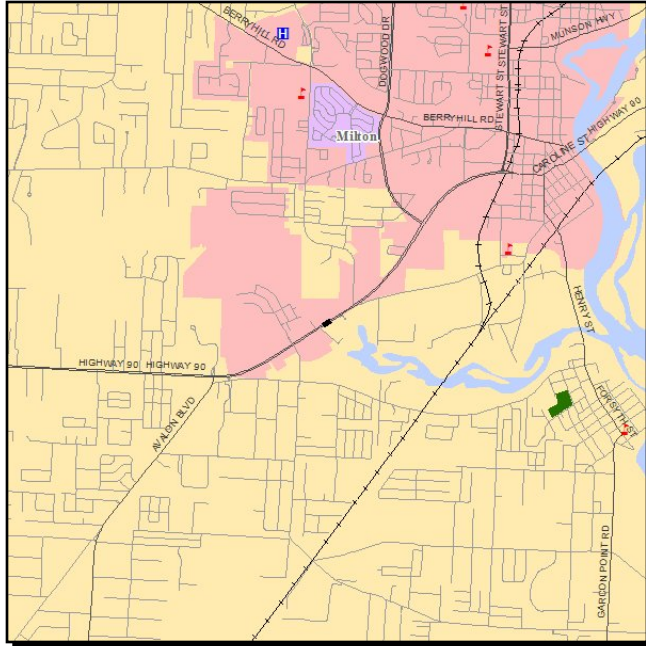
Funding Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
	118,417,450	151,289,501	119,706,776	52,219,307	84,409,016	526,042,050
Total	118,417,450	151,289,501	119,706,776	52,219,307	84,409,016	526,042,050

Section 1 - Bridge

2203962

SR 10 (US 90)

Non-SIS



Work Summary: BRIDGE REPAIR/REHABILITATION

From: OVER POND CREEK

To: BRIDGE NO. 580066

Lead Agency: FDOT

Length: 0.069 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	DIH	1,010	0	0	0	0	1,010
CEI	BRRP	10,746	0	0	0	0	10,746
CST	BRRP	28,280	0	0	0	0	28,280
Total		40,036	0	0	0	0	40,036

Prior Cost < 2012/13: 37,715

Future Cost > 2016/17: 0

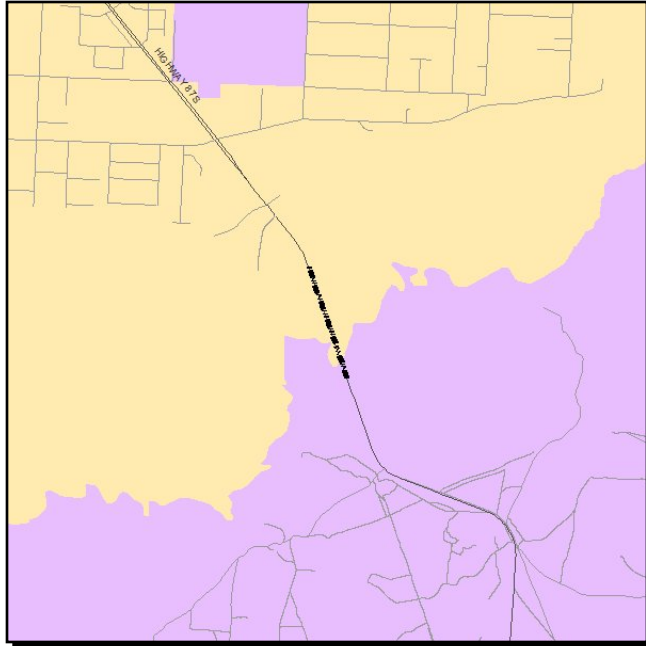
Total Project Cost: 77,751

Project Description:

4073105

SR 87

Non-SIS



Work Summary: BRIDGE REPAIR/REHABILITATION

From: EAST BAY RIVER

To: BRIDGE NO. 580017

Lead Agency: FDOT

Length: 0.049 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	DIH	5,316	0	0	0	0	5,316
CEI	BRRP	78,982	0	0	0	0	78,982
CST	BRRP	343,400	0	0	0	0	343,400
Total		427,698	0	0	0	0	427,698

Prior Cost < 2012/13: 48,169

Future Cost > 2016/17: 0

Total Project Cost: 475,867

Project Description:

4074783

SR 10 (US 90)

Non-SIS



Work Summary: BRIDGE REPAIR/
REHABILITATION

From: SANTA ROSA CO BR. REHAB

To: BR NOS.580004,54,05,07,56

Lead Agency: FDOT

Length: 0.582 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	DIH	0	4,375	0	0	0	4,375
CEI	BRRP	0	130,640	0	0	0	130,640
CST	BRRP	0	568,001	0	0	0	568,001
Total		0	703,016	0	0	0	703,016

Prior Cost < 2012/13: 50,877

Future Cost > 2016/17: 0

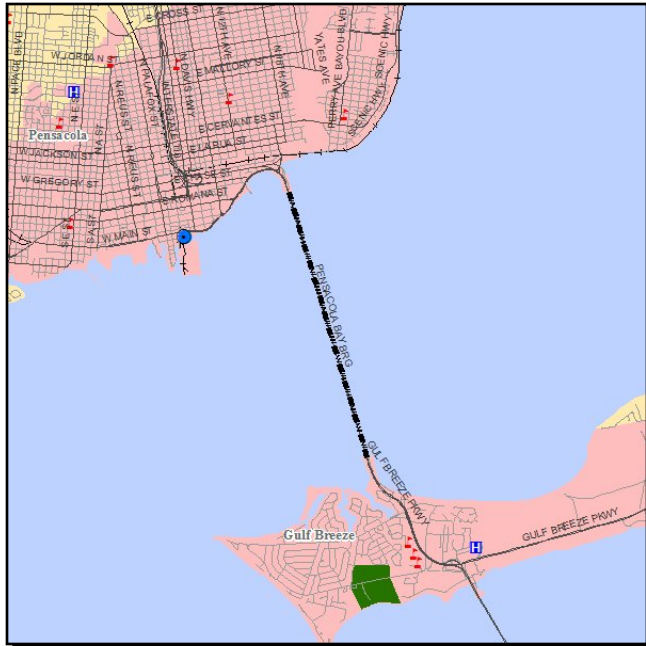
Total Project Cost: 753,893

Project Description:

4093341

SR30 (US98) - Phillip D. Beall Sr Bridge

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** Pensacola Bay Bridge #480035
To: 3 Mile Bridge Replacement
Lead Agency: FDOT **Length:** 2.967 mi
LRTP #: #35 in Modification Report p.C-3

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	BRT	2,208,638	0	0	0	0	2,208,638
PE	ACBR	0	4,400,000	0	0	0	4,400,000
ROW	ACBR	0	0	20,060,477	0	0	20,060,477
ROW	BRP	0	0	7,354,121	0	0	7,354,121
CST		0	0	0	0	104,000,000	104,000,000
CEI	DIH	0	0	0	0	429,328	429,328
CEI	BRP	0	0	0	0	29,337,979	29,337,979
ENV	BRP	0	0	0	0	4,220,000	4,220,000
CST	BRP	0	0	0	0	111,859,456	111,859,456
CST	BNBR	0	0	0	0	300,000,000	300,000,000

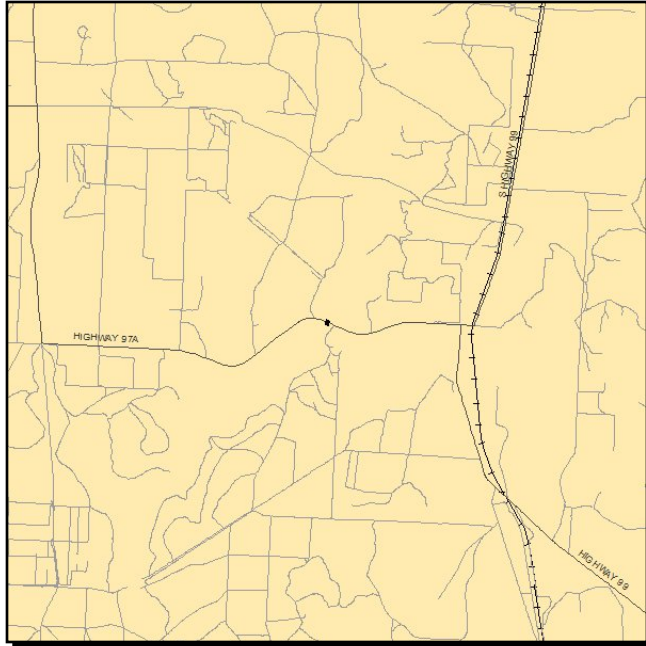
Prior Cost < 2012/13: 2,803,575
Future Cost > 2016/17: 0
Total Project Cost: 586,673,574
Project Description:

Total	2,208,638	4,400,000	27,414,598	0	549,846,763	583,869,999
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4134791

CR 97A

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BOGGY CREEK

To: BRIDGE NO.480105

Lead Agency: FDOT

Length: 0.023 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	BRTZ	1,000	935,000	0	0	0	936,000
ROW	BRTZ	0	0	115,777	0	0	115,777
CEI	EBBP	0	0	0	0	602,691	602,691
CST	EBBP	0	0	0	0	3,538,584	3,538,584
Total		1,000	935,000	115,777	0	4,141,275	5,193,052

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 5,193,052

Project Description: This project is NOT within the TPO planning area.

4155752

SR 292

Non-SIS



Work Summary: BRIDGE - PAINTING
From: ICWW GULF BEACH
To: BRIDGE NO. 480118
Lead Agency: FDOT
Length: 0.410 mi
LRTP #: Final Report p.186

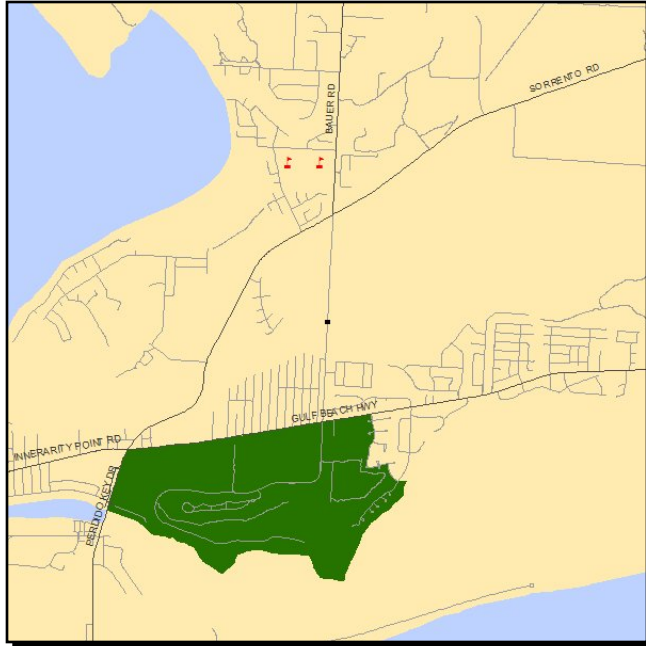
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	DIH	12,437	0	0	0	0	12,437
CEI	BRRP	218,362	0	0	0	0	218,362
CST	BRRP	949,400	0	0	0	0	949,400
Total		1,180,199	0	0	0	0	1,180,199

Prior Cost < 2012/13: 59,976
Future Cost > 2016/17: 0
Total Project Cost: 1,240,175
Project Description:

4228951

BAUER ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER UNNAMED BRANCH

To: BRIDGE NO. 484078

Lead Agency: FDOT

Length: 0.011 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	BRTZ	149,702	0	0	0	0	149,702
CST	BRTZ	1,320,504	0	0	0	0	1,320,504
Total		1,470,206	0	0	0	0	1,470,206

Prior Cost < 2012/13: 585,866

Future Cost > 2016/17: 0

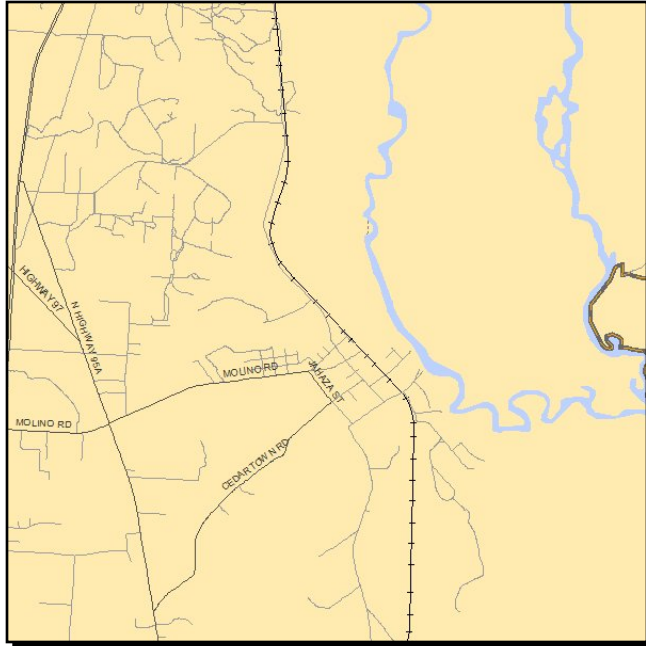
Total Project Cost: 2,056,072

Project Description: Replace low level bridge east of Sorrento Rd (SR292) and north of Dog Track Rd (CR297)

4228971

BRICKYARD ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER UNNAMED BRANCH

To: BRIDGE NO. 484053

Lead Agency: FDOT

Length: 0.005 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	BRTZ	149,174	0	0	0	0	149,174
CEI	EBBP	0	279,812	0	0	0	279,812
CST	EBBP	0	1,546,155	0	0	0	1,546,155
Total		149,174	1,825,967	0	0	0	1,975,141

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

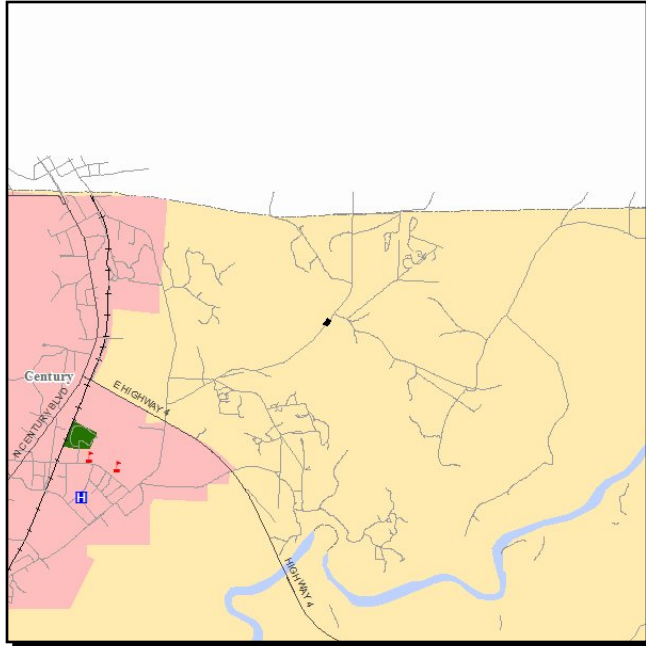
Total Project Cost: 1,975,141

Project Description: This project is NOT within the TPO planning area.
Replace low level bridge east of Molino.

4228981

FANNIE ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:**
To: BRIDGE NO. 484045
Lead Agency: FDOT
Length: 0.22 mi
LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	BRTZ	61,329	0	0	0	0	61,329
CEI	EBBP	0	463,297	0	0	0	463,297
CST	EBBP	0	2,557,066	0	0	0	2,557,066
Total		61,329	3,020,363	0	0	0	3,081,692

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

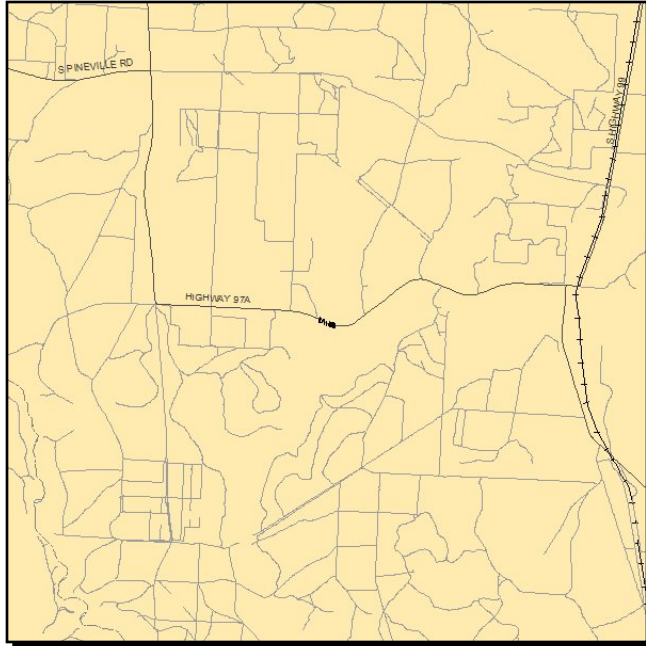
Total Project Cost: 3,081,692

Project Description: This project is NOT within the TPO Planning Area.
 Replace low level bridge northeast of Century.

4229001

CR 97A

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER W FORK OF BOGGY CK

To: BRIDGE NO. 480106

Lead Agency: FDOT

Length: 0.123 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	BRTZ	614,174	0	0	0	0	614,174
CST	BRTZ	1,702,019	0	0	0	0	1,702,019
Total		2,316,193	0	0	0	0	2,316,193

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 2,316,193

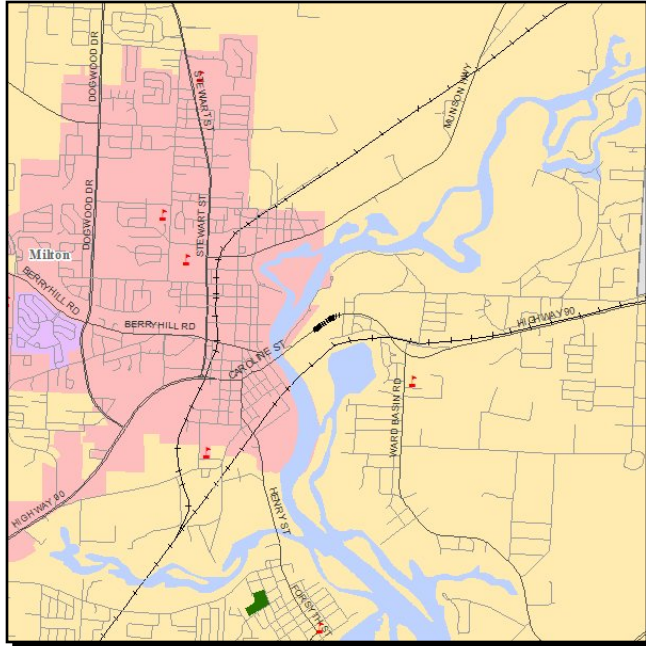
Project Description: Replace low level bridge west of Bay Springs

This project is NOT within the TPO Planning Area

4229071

SR 10 (US 90)

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER MACAVIS BAYOU

To: BRIDGE NO. 580013

Lead Agency: FDOT

Length: 0.436 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	ACBR	1,325,336	0	0	0	0	1,325,336
ROW	ACBR	251,664	0	0	0	0	251,664
PE	DIH	12,000	0	0	0	0	12,000
CST	ACSB	6,630,000	0	0	0	0	6,630,000
ROW	BRT	219,964	300,000	0	0	0	519,964
Total		8,438,964	300,000	0	0	0	8,738,964

Prior Cost < 2012/13: 3,479,356

Future Cost > 2016/17: 0

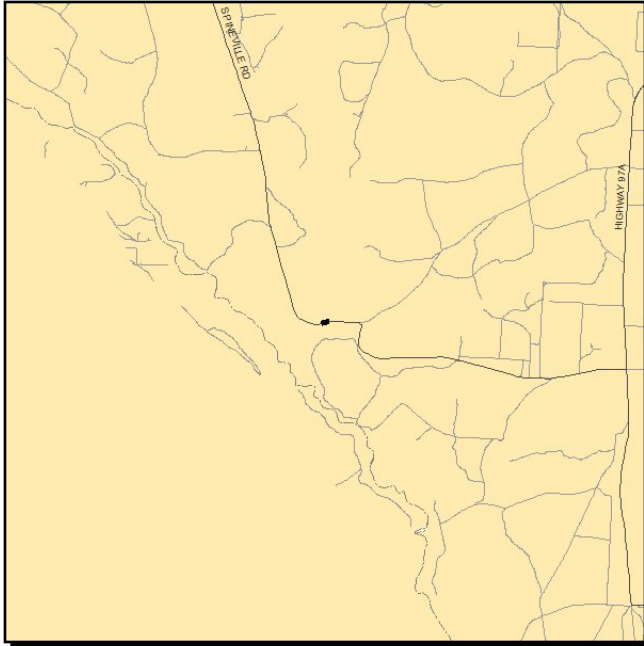
Total Project Cost: 12,218,320

Project Description: Replace low level bridge in Milton - Structurally Deficient

4244581

S. PINEVILLE ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** BRUSHY CREEK BRIDGE

To: BRIDGE NO. 484007

Lead Agency: FDOT

Length: 0.012 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	BRTZ	84,094	0	0	0	0	84,094
CEI	BRTZ	0	375,587	0	0	0	375,587
CST	EBBP	0	1,155,507	0	0	0	1,155,507
CST	BRTZ	0	914,609	0	0	0	914,609
Total		84,094	2,445,703	0	0	0	2,529,797

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

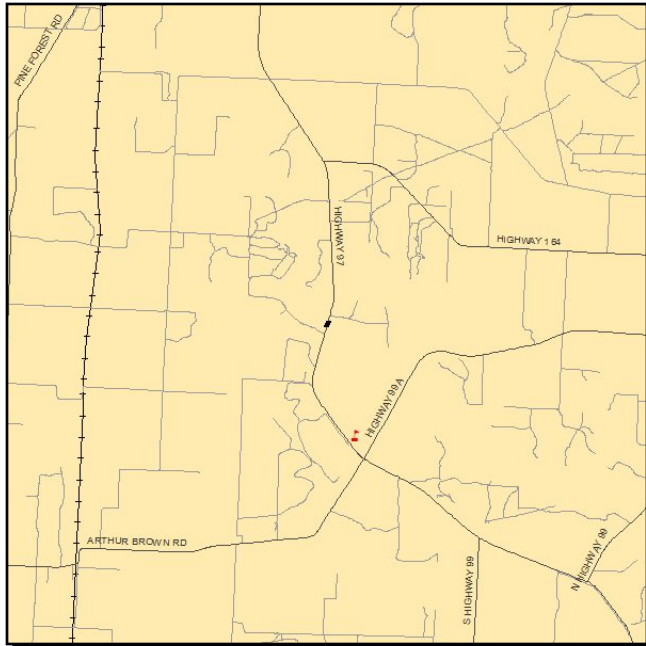
Total Project Cost: 2,529,797

Project Description: This project is NOT within the TPO Planning Area.
Replace low level bridge.

4255191

SR 97

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** LITTLE PINE BARREN CREEK

To: BRIDGE NO.480017

Lead Agency: FDOT

Length: 0.335 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	ACBR	95,889	0	0	0	0	95,889
CEI	ACBR	0	0	503,696	0	0	503,696
CST	ACBR	0	0	2,975,400	0	0	2,975,400
Total		95,889	0	3,479,096	0	0	3,574,985

Prior Cost < 2012/13: 63,298

Future Cost > 2016/17: 0

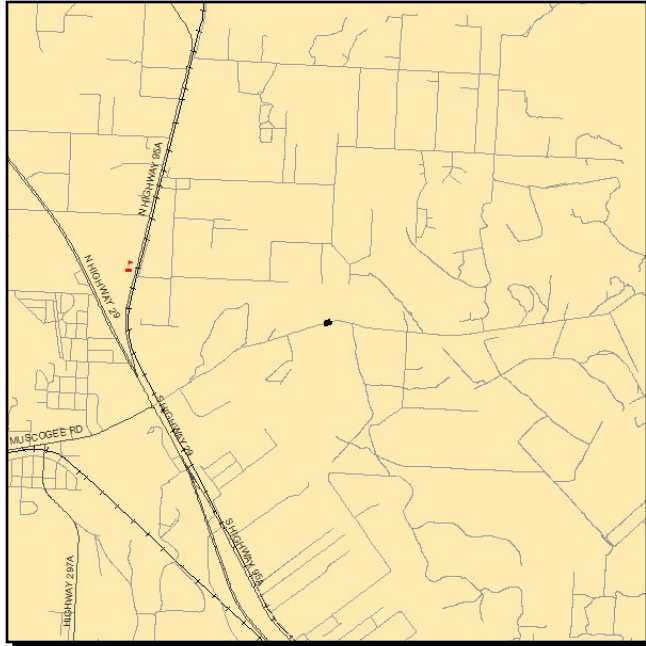
Total Project Cost: 3,638,283

Project Description: This project is NOT within the TPO Planning Area.
Replace low level bridge over Little Pine Barren Creek.

4262331

BECK'S LAKE ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER UNNAMED BRANCH BR.

To: BRIDGE NO. 484036

Lead Agency: FDOT

Length: 0.006 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	BRTZ	63,255	0	0	0	0	63,255
CEI	BRTZ	0	0	311,516	0	0	311,516
CST	BRTZ	0	0	1,714,712	0	0	1,714,712
Total		63,255	0	2,026,228	0	0	2,089,483

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

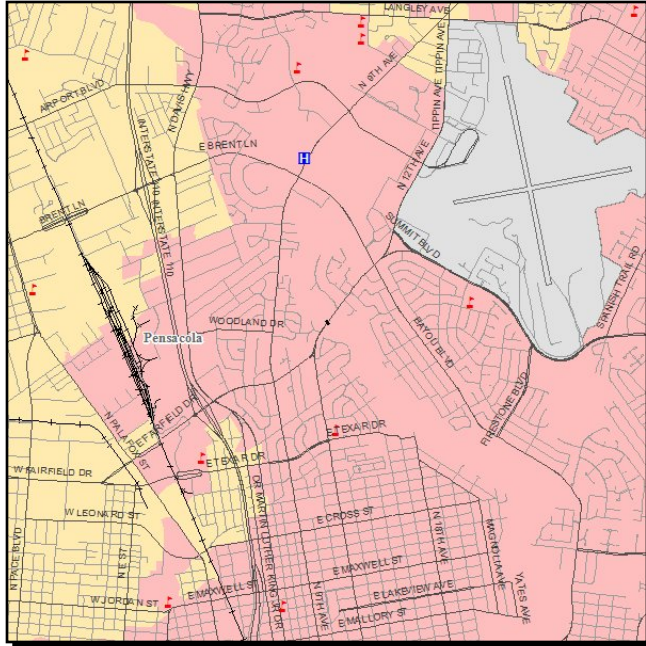
Total Project Cost: 2,089,483

Project Description: Replace low level bridge in N. Gonzalez

4300021

12TH AVENUE

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** BAYOU TEXAR BRIDGE
To: BRIDGE NO. 485005
Lead Agency: FDOT
Length: 0.020 mi
LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	ACBR	532,426	410,000	0	0	0	942,426
CEI	ACBR	0	0	969,359	0	0	969,359
CST	ACBR	0	0	5,717,134	0	0	5,717,134
Total		532,426	410,000	6,686,493	0	0	7,628,919

Prior Cost < 2012/13: 0
Future Cost > 2016/17: 0
Total Project Cost: 7,628,919
Project Description: Replace low level bridge

4300031

CR 292A SUNSET AVE

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** BAYOU GRANDE BRIDGE

To: BRIDGE NO. 480096

Lead Agency: FDOT

Length: 0.114 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	ACBR	227,792	310,000	0	0	0	537,792
CEI	ACBR	0	0	1,349,524	0	0	1,349,524
CST	ACBR	0	0	7,929,078	0	0	7,929,078
Total		227,792	310,000	9,278,602	0	0	9,816,394

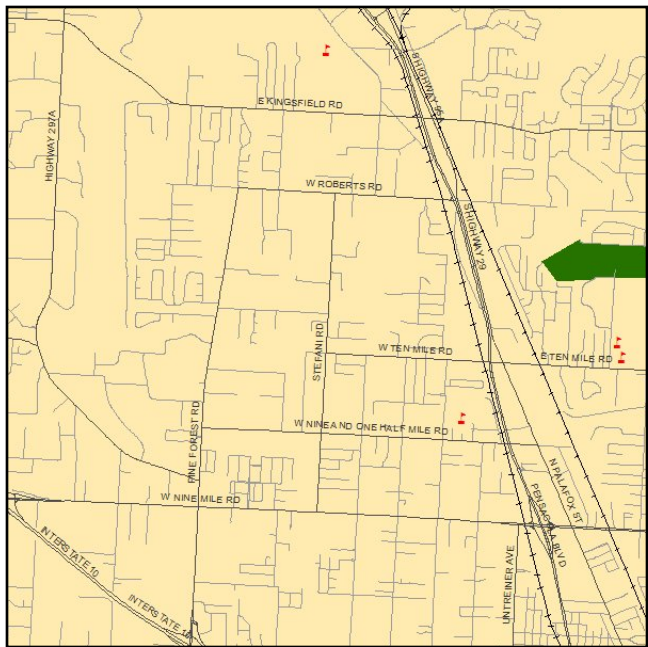
Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 9,816,394

Project Description: Replace low level bridge

Non-SIS



To: BRIDGE NO. 480041

Length: 0.006 mi

L RTP #: Final Report p.186

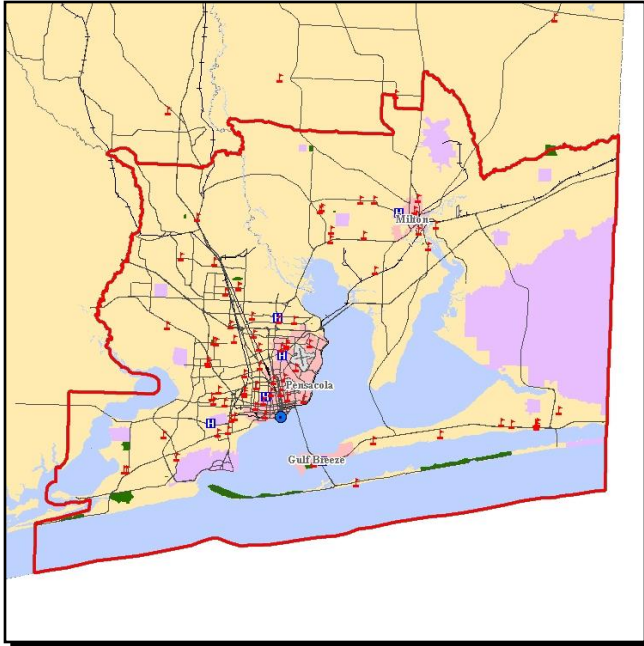
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	ACBR	200,116	0	0	0	0	200,116
CEI	ACBR	0	0	286,229	0	0	286,229
CST	ACBR	0	0	1,583,045	0	0	1,583,045
Total		200,116	0	1,869,274	0	0	2,069,390

Prior Cost < 2012/13:	0
Future Cost > 2016/17:	0
Total Project Cost:	2,069,390
Project Description:	Replace low level bridge

4304651

CR 196

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** Over Jacks Branch Bridge

To: NO 480088

Lead Agency: FDOT

Length: .021 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	BRTZ	0	771,000	0	0	0	771,000
Total		0	771,000	0	0	0	771,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 771,000

Project Description: This project will let before the Federal Year begins. Please amend the 2012/2013 - 2016/2017 TIP to show this project. Replace a low level bridge near Molino, Sufficiency Rating = 30.2

4304661

CR 99

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER PINE BARREN CREEK

To: BRIDGE NO. 480098

Lead Agency: FDOT

Length: 0.038 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	BRTZ	1,000	935,000	0	0	0	936,000
ROW	BRTZ	0	0	91,732	0	0	91,732
CEI	EBBP	0	0	0	0	729,804	729,804
CST	EBBP	0	0	0	0	4,284,901	4,284,901
Total		1,000	935,000	91,732	0	5,014,705	6,042,437

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

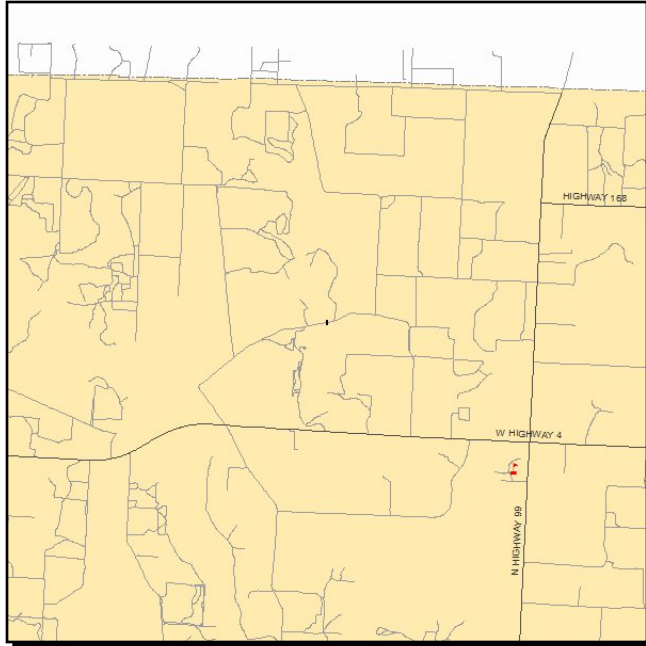
Total Project Cost: 6,042,437

Project Description: This project is NOT within the TPO planning area.

4304671

DORTCH ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BEAVER DAM CREEK

To: BRIDGE NO. 484017

Lead Agency: FDOT

Length: 0.011 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	BRTZ	1,000	660,000	0	0	0	661,000
ROW	BRTZ	0	0	91,732	0	0	91,732
CEI	BRTZ	0	0	0	0	236,486	236,486
CST	BRTZ	0	0	0	0	968,094	968,094
Total		1,000	660,000	91,732	0	1,204,580	1,957,312

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

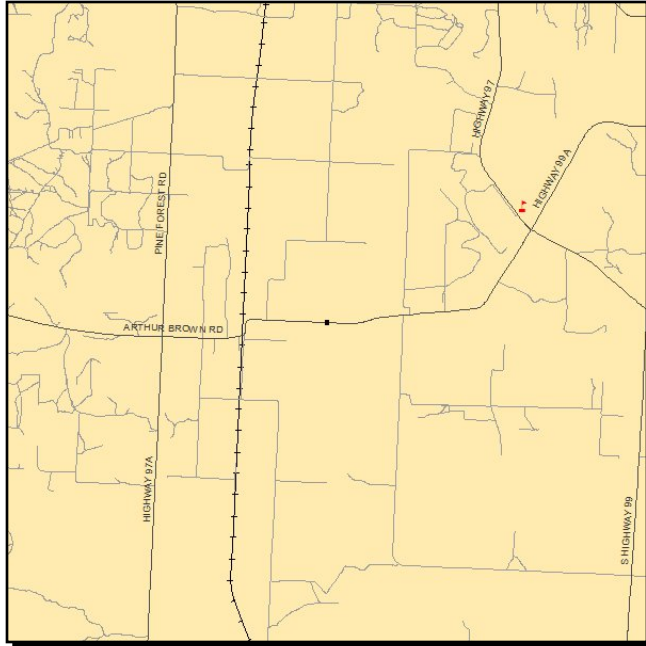
Total Project Cost: 1,957,312

Project Description: This project is NOT within the TPO planning area.

4304691

CR 99A

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BOGGY CREEK

To: BRIDGE NO. 484030

Lead Agency: FDOT

Length: 0.009 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	BRTZ	1,000	605,000	0	0	0	606,000
ROW	BRTZ	0	0	289,329	0	0	289,329
CEI	BRTZ	0	0	0	0	367,265	367,265
CST	BRTZ	0	0	0	0	2,025,166	2,025,166
Total		1,000	605,000	289,329	0	2,392,431	3,287,760

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

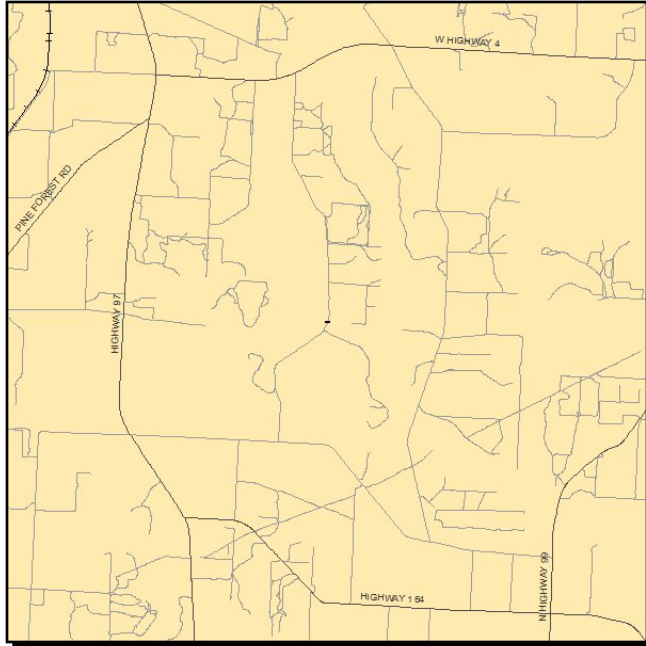
Total Project Cost: 3,287,760

Project Description: This project is NOT within the TPO planning area.

4304701

SANDY HOLLOW ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER SANDY HOLLOW CREEK

To: BRIDGE NO. 484051

Lead Agency: FDOT

Length: 0.009 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	BRTZ	1,000	528,000	0	0	0	529,000
ROW	BRTZ	0	0	115,777	0	0	115,777
CEI	BRTZ	0	0	0	0	366,702	366,702
CST	BRTZ	0	0	0	0	2,022,061	2,022,061
Total		1,000	528,000	115,777	0	2,388,763	3,033,540

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

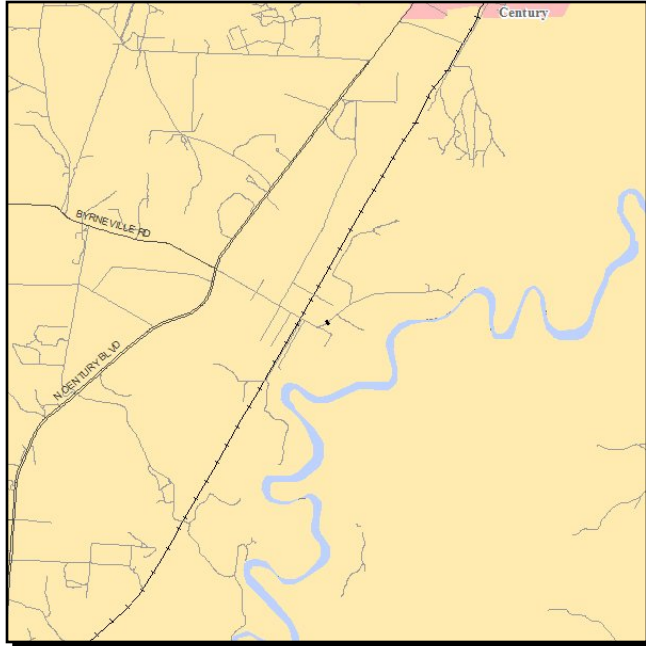
Total Project Cost: 3,033,540

Project Description: This project is NOT within the TPO planning area.

4304711

GRAVEL LAKE ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER PRITCHETT MILL

To: BRIDGE NO. 484052

Lead Agency: FDOT

Length: 0.006 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	BRTZ	1,000	495,000	0	0	0	496,000
ROW	BRTZ	0	0	115,777	0	0	115,777
CEI	BRTZ	0	0	0	0	265,594	265,594
CST	BRTZ	0	0	0	0	1,464,536	1,464,536
Total		1,000	495,000	115,777	0	1,730,130	2,341,907

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

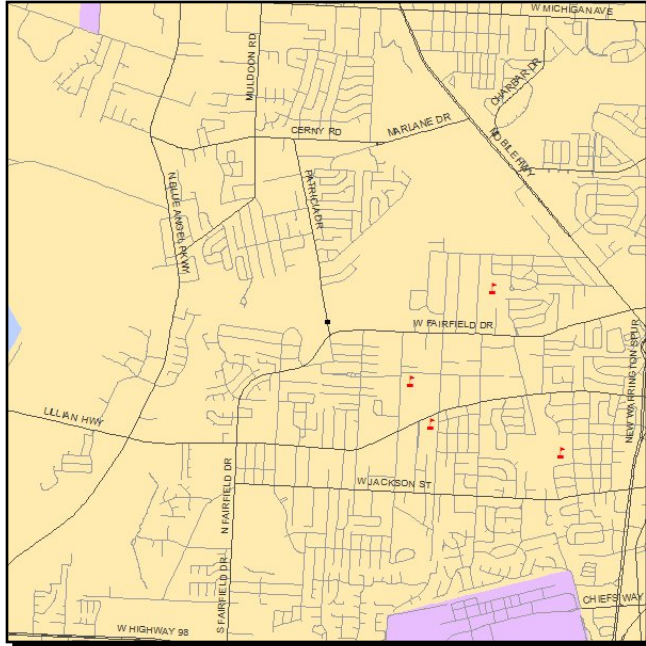
Total Project Cost: 2,341,907

Project Description: This project is NOT within the TPO planning area.

4304721

PATRICIA DRIVE

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BAYOU MARCUS CREEK
To: BRIDGE NO. 484069
Lead Agency: FDOT
Length: 0.023 mi
LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	BRTZ	1,000	880,000	0	0	0	881,000
ROW	BRTZ	0	0	347,637	0	0	347,637
CEI	EBBP	0	0	0	0	521,329	521,329
CST	EBBP	0	0	0	0	3,060,879	3,060,879
Total		1,000	880,000	347,637	0	3,582,208	4,810,845

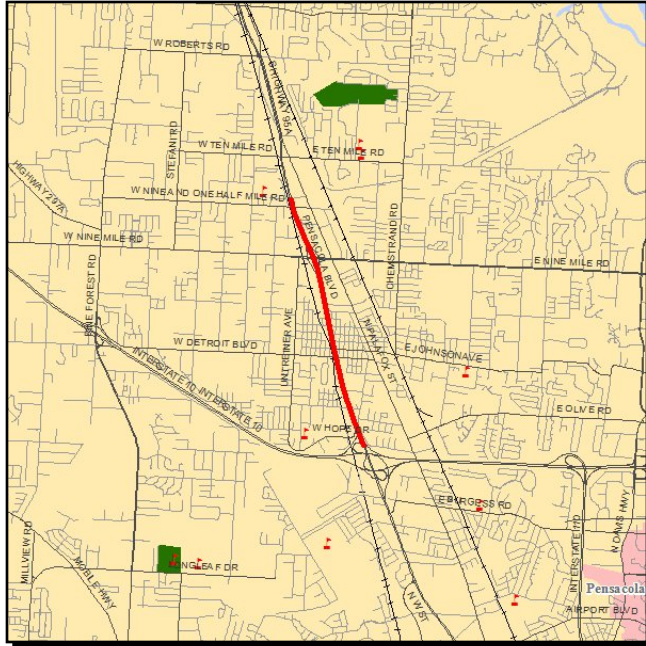
Prior Cost < 2012/13: 0
Future Cost > 2016/17: 0
Total Project Cost: 4,810,845
Project Description:

Section 2 - Capacity

2186031

SR 95 (US 29)

Non-SIS



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: SR 8 (I-10)
To: N OF SR 10 (US90A) 9MI

Lead Agency: FDOT

Length: 2.584 mi
LRTP #: #56 in Modification Report p.C-3

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	ACEN	0	4,576,432	5,800,000	0	0	10,376,432
ROW	ACNH	0	6,101,822	6,000,000	0	0	12,101,822
ENV	DS	0	0	217,330	0	0	217,330
CST	ACNH	0	0	0	0	38,808,000	38,808,000
CEI	ACNH	0	0	0	0	4,971,693	4,971,693
Total		0	10,678,254	12,017,330	0	43,779,693	66,475,277

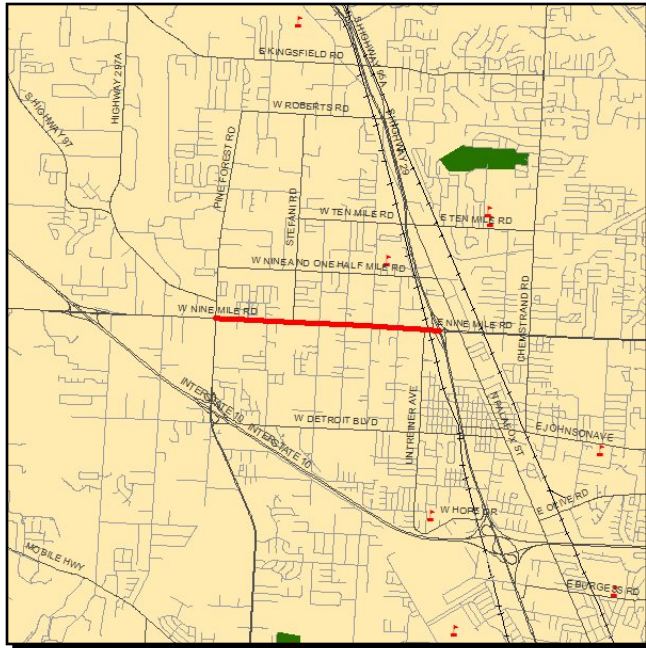
Prior Cost < 2012/13: 3,917,677

Future Cost > 2016/17: 0

Total Project Cost: 70,392,954

Project Description: SIS Project Priority #1 (p.17)

Right-of-way (ROW) acquisition for future 6-lane with bike lanes and sidewalks.



L RTP #: #37 in Modification
Report p.C-3

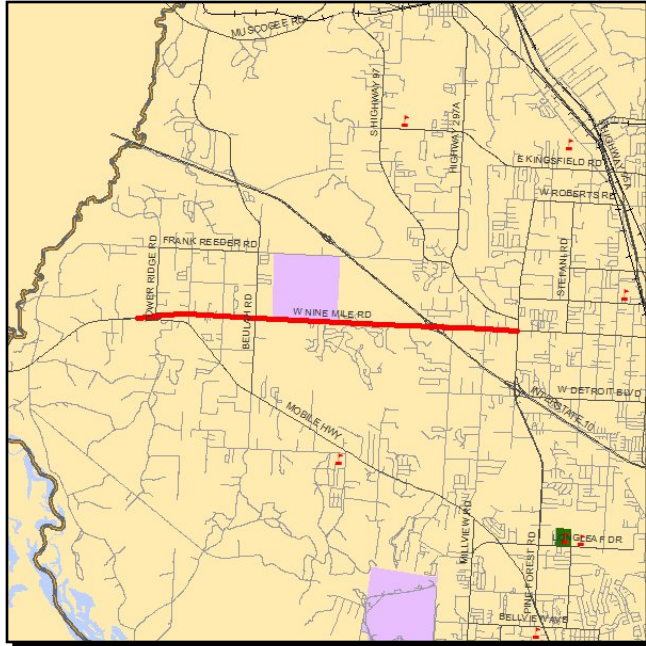
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	SU	0	0	2,161,179	0	1,725,253	3,886,432
ROW	ACSU	0	0	100,682	0	0	100,682
ROW	DIH	0	0	183,604	0	0	183,604
Total		0	0	2,445,465	0	1,725,253	4,170,718

Design Update for Capacity & safety changes added in 11/12 using Federal Funds

2186054

SR 10 (US 90A) Nine Mile Road

Non-SIS



Work Summary: PD&E/EMO STUDY

From: SR 10A (US 90)

To: SR 297 (Pine Forest Road)

Lead Agency: FDOT

Length: 5.814

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PDE	DS	1,510,000	0	0	0	0	1,510,000
PDE	DIH	10,000	0	0	0	0	10,000
Total		1,520,000	0	0	0	0	1,520,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

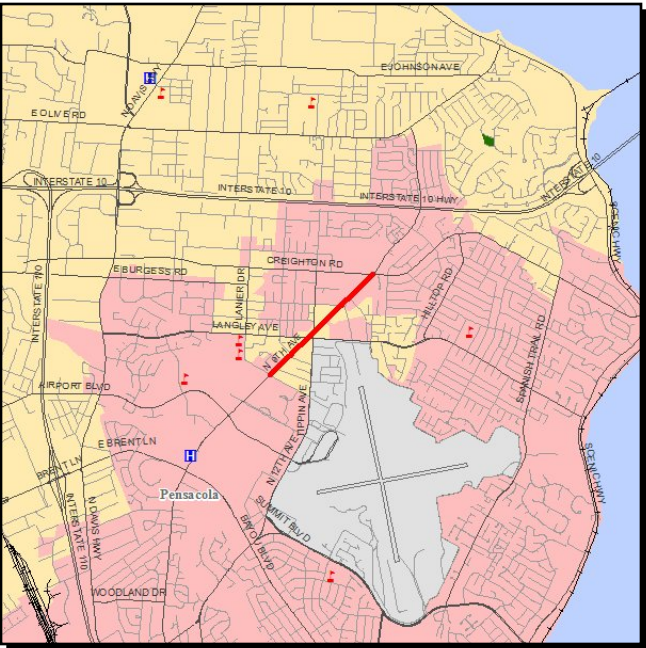
Total Project Cost: 1,520,000

Project Description: PD&E Study & IMR for I-10 Interchange, original PD&E under 218519-1. Part of MPO#14 2012: from Mobile Highway to Pine Forest Road.
The eastern limit in the 2020 LRTP was west of I-10.
The total project cost \$14,535,534 in the 2035 LRTP is from I-10 to Pine Forest Road.

2186202

SR 289 9th Avenue

Non-SIS



Work Summary: PD&E/EMO STUDY

From: Underwood Ave

To: SR742 Creighton Rd

Lead Agency: Escambia

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PDE	LF	3,000,000	0	0	0	0	3,000,000
PDE	DIH	1,000	0	0	0	0	1,000
Total		3,001,000	0	0	0	0	3,001,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 3,001,000

Project Description:

2224762

SR 8 (I-10)

Non-SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: @ SR 95 (US 29)

To: Phase 1

Lead Agency: FDOT

Length: 2.936 mi

LRTP #: #22 in Modification Report p.C-3*

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	0	0	0	0	78,000	78,000
PE	SU	0	0	0	0	780,000	780,000
Total		0	0	0	0	858,000	858,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 4,685,598

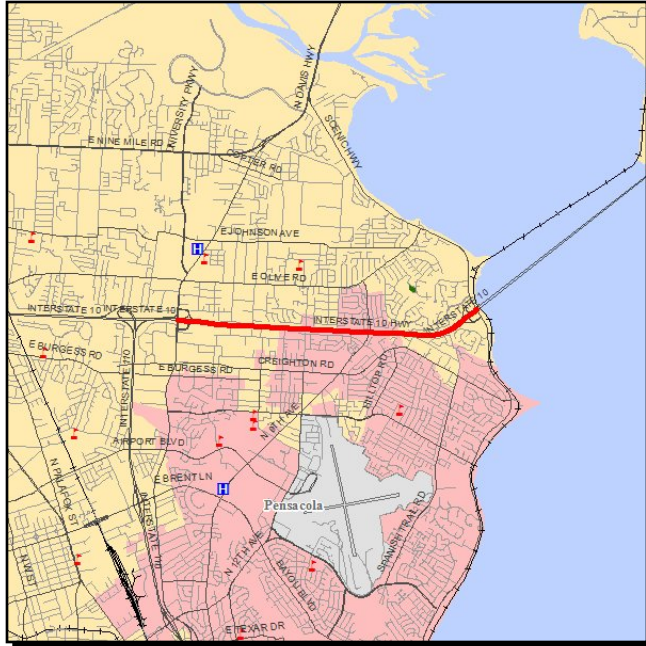
Total Project Cost: 5,543,598

Project Description: *For costs not in Cost Feasible Plan, refer to #52 in Needs Plan Amendment Report (p.D-5)

2224771

SR 8 (I-10)

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 291 DAVIS HIGHWAY

To: SR 10A (US 90) SCENIC

Lead Agency: FDOT

Length: 2.886 mi

LRTP #: #2224771 in Modification Report

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	ACNH	741,470	1,100,000	0	0	0	1,841,470
CST	ACNP	635,345	44,994,386	0	0	0	45,629,731
CEI	ACNP	0	5,133,560	0	0	0	5,133,560
Total		1,376,815	51,227,946	0	0	0	52,604,761

Prior Cost < 2012/13: 5,510,971

Future Cost > 2016/17: 0

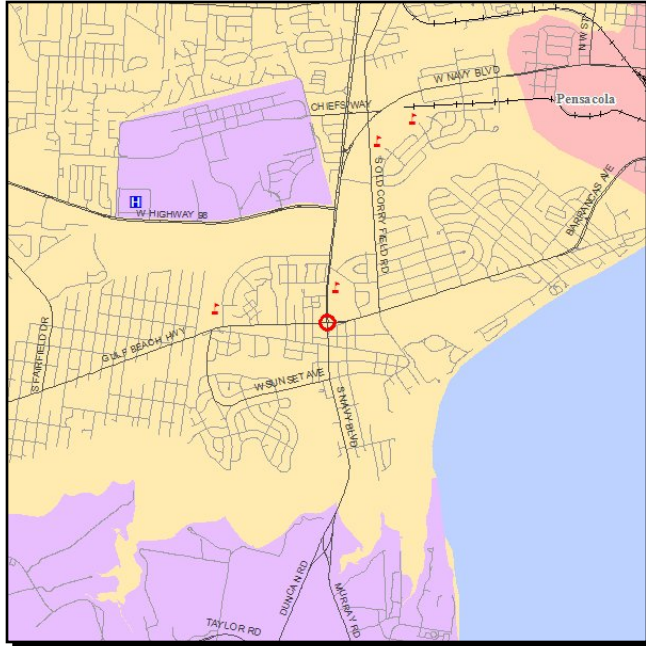
Total Project Cost: 58,115,732

Project Description: Committed SIS Project Priority (p.14)
6-lane of I-10
Replacement of Scenic Hwy overpass at I-10 with new 4-lane overpass

4097927

SR292 Gulf Beach Hwy

Non-SIS



Work Summary: ADD TURN LANE(S)

From: Merritt Street

To: South 3rd Street

Lead Agency: FDOT

Length: 0.326 mi

LRTP #: Corridor Improvement
Box in Mod. Report

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	SU	3,410,312	0	0	0	0	3,410,312
ROW	DIH	88,376	0	0	0	0	88,376
CEI	SU	0	0	271,537	0	0	271,537
CST	SU	0	0	1,495,605	0	0	1,495,605
Total		3,498,688	0	1,767,142	0	0	5,265,830

Prior Cost < 2012/13: 31,939

Future Cost > 2016/17: 0

Total Project Cost: 5,297,769

Project Description: Non-SIS Project Priority #2 (p.15 and p.45)
Operational improvements on Gulf Beach Hwy including additional westbound thru lane at Navy Blvd.

4097929

ESCAMBIA COUNTY

Non-SIS



Work Summary: CORRIDOR/SUBAREA PLANNING

From: PLANNING STUDIES UPDATES

To:

Lead Agency: TPO

Length: 0.100 mi

LRTP #: Corridor Plan Box in Mod. Report p.C-3

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	SU	150,000	150,000	150,000	150,000	130,000	730,000
Total		150,000	150,000	150,000	150,000	130,000	730,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 730,000

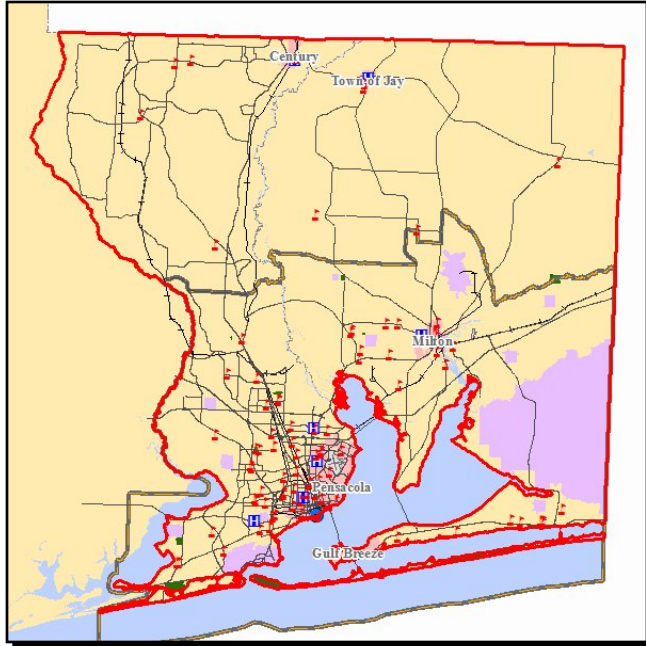
Project Description: Non-SIS Project Priority #1 (p.15 and p.45)

Corridor Management Plan (CMP) looking at operational and safety improvements.

4125451

ESCAMBIA/SANTA ROSA

Non-SIS



Work Summary: TRAFFIC SIGNALS

From: COORD. TRAFFIC SIGNAL

To: OPERATIONS

Lead Agency: City of Pensacola

Length: 0.004 mi

LRTP #: ITS & Signal Timing in Modification Report

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SU	300,000	192,920	0	0	0	492,920
CST	CM	0	28,290	0	0	0	28,290
Total		300,000	221,210	0	0	0	521,210

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 521,210

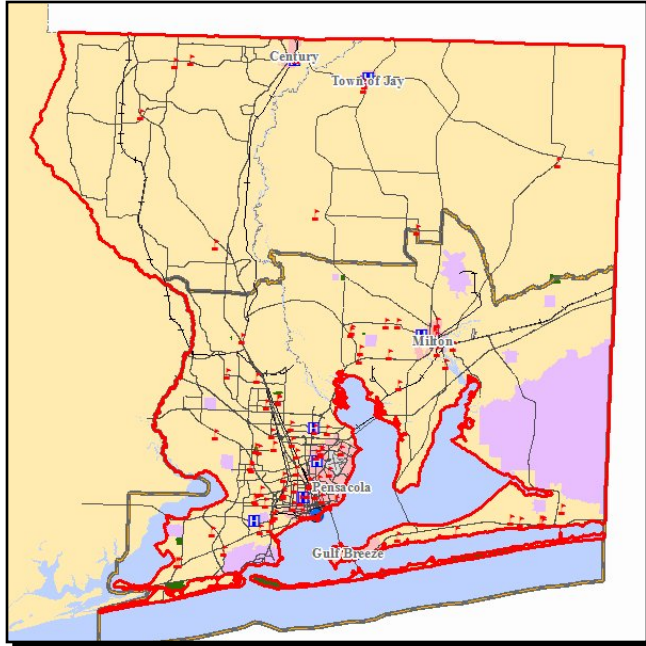
Project Description: Non-SIS Project Priority #5 (p.15 and p.31-35)

Updating of signal timing in Escambia and Santa Rosa Counties

4125452

ESCAMBIA/SANTA ROSA

Non-SIS



Work Summary: TRAFFIC SIGNALS

From: COORD. TRAFFIC SIGNAL

To: OPERATIONS

Lead Agency: City of Pensacola

LRTP #: ITS & Signal Timing Box
in Mod. Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	SU	0	0	300,000	300,000	300,000	900,000
Total		0	0	300,000	300,000	300,000	900,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

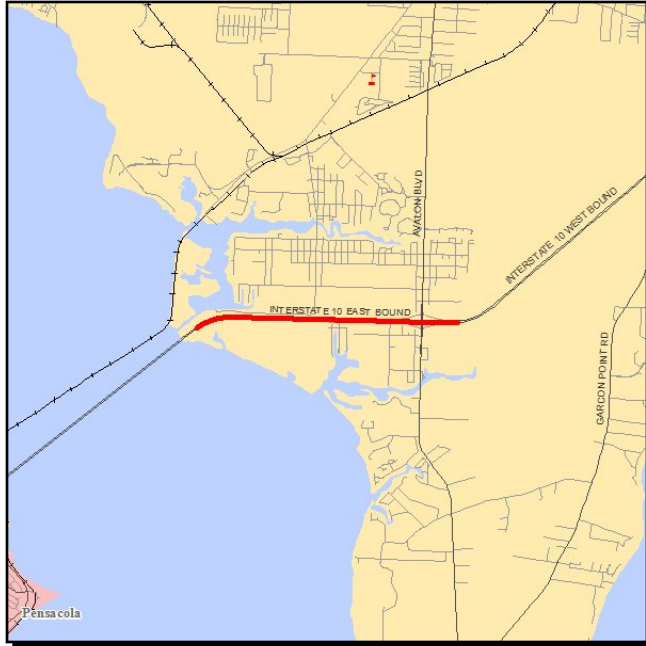
Total Project Cost: 900,000

Project Description: Non-SIS Project Priority #5 (p.15 and p.31-35)

4130623

SR 8 (I-10)

Non-SIS



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: ESCAMBIA BAY BRIDGE

To: E SR 281 AVALON BLVD

Lead Agency: FDOT

Length: 2.756 mi

LRTP #: #26 in Modification Report p. C-3

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	ACNH	0	0	0	9,357,963	0	9,357,963
Total		0	0	0	9,357,963	0	9,357,963

Prior Cost < 2012/13: 4,319,808

Future Cost > 2016/17: 33,365,722

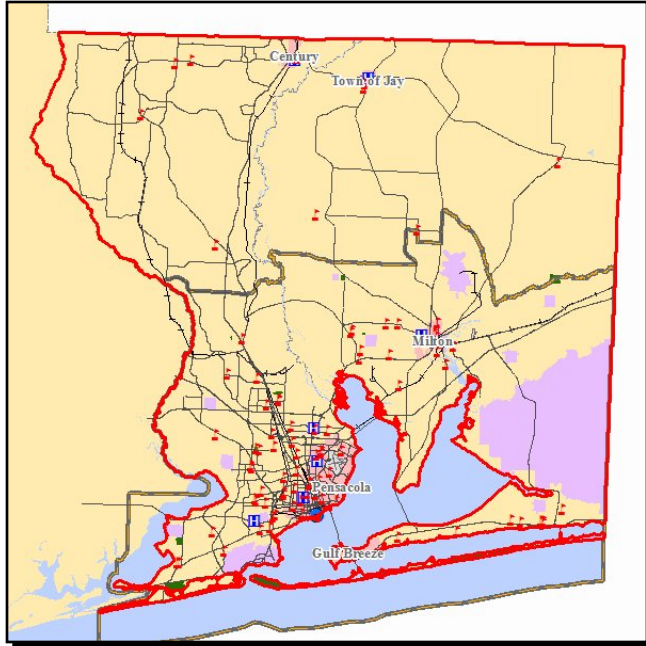
Total Project Cost: 47,043,493

Project Description: SIS Project Priority #2 and #3 (p.17)

4147061

Pensacola ITS Project

Non-SIS



Work Summary: TRAFFIC MANAGEMENT CENTERS
From: Video Monitoring
To: Pensacola Bay Br #480035

Lead Agency: FDOT

LRTP #: ITS & Signal Timing Box in

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DITS	2,605,000	2,604,500	2,604,561	2,604,561	2,605,500	13,024,122
Total		2,605,000	2,604,500	2,604,561	2,604,561	2,605,500	13,024,122

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

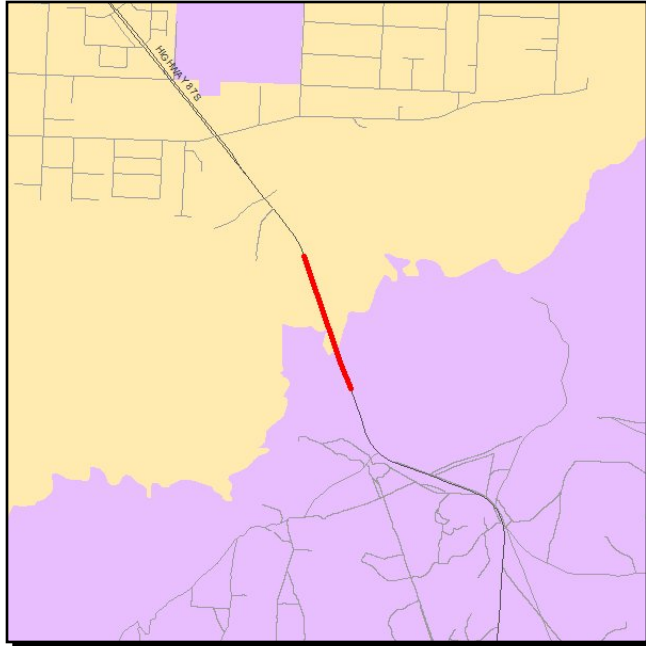
Total Project Cost: 13,024,122

Project Description: Traffic Management Center
 Non-SIS Project Priority #6 (p.15 & p.42)

4167482

SR87

Non-SIS



Work Summary: PRELIMINARY ENGINEERING

From: End of Clear Breek Bridge

To: South of Coldwater Creek

Lead Agency: FDOT

Length: 5.447 mi

LRTP #: #52 in Modification Report p.C-3*

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	154,410	0	0	0	0	154,410
PE	DDR	2,300,000	0	0	0	0	2,300,000
Total		2,454,410	0	0	0	0	2,454,410

Prior Cost < 2012/13: 3,842

Future Cost > 2016/17: 0

Total Project Cost: 2,458,252

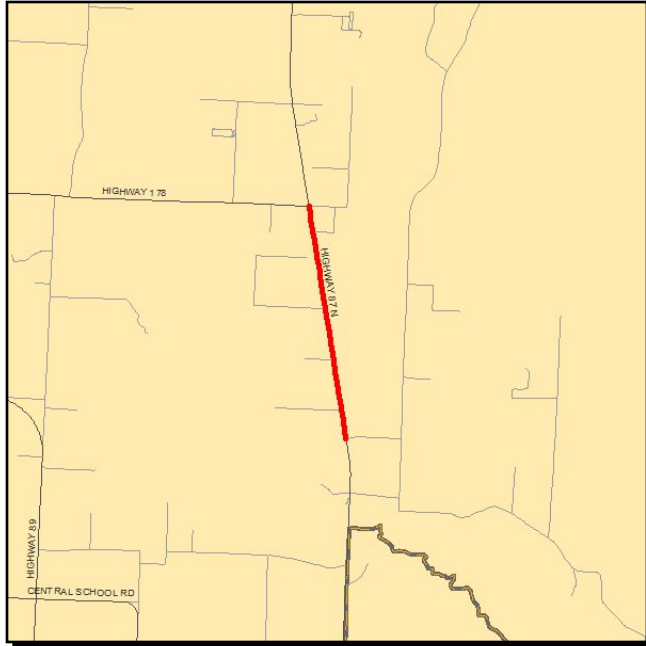
Project Description: Non-SIS Project Priority #12 (p.15) - Limits are from CR87A (Langley St) to TPO Urban Area Boundary
PD&E was under 4167481

*For costs not in Cost Feasible Plan, refer to #52 in Needs Plan Amendment Report (p.D-8)

4167485

SR87

Non-SIS



Work Summary: PRELIMINARY ENGINEERING

From: South of Coldwater Creek

To: CR178/Van Jernigan

Lead Agency: FDOT

LRTP #: #52 in Modification Report p.C-3*

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	220,000	0	0	0	0	220,000
PE	ACSA	2,200,000	0	0	0	0	2,200,000
Total		2,420,000	0	0	0	0	2,420,000

Prior Cost < 2012/13: 3,082

Future Cost > 2016/17: 0

Total Project Cost: 2,423,082

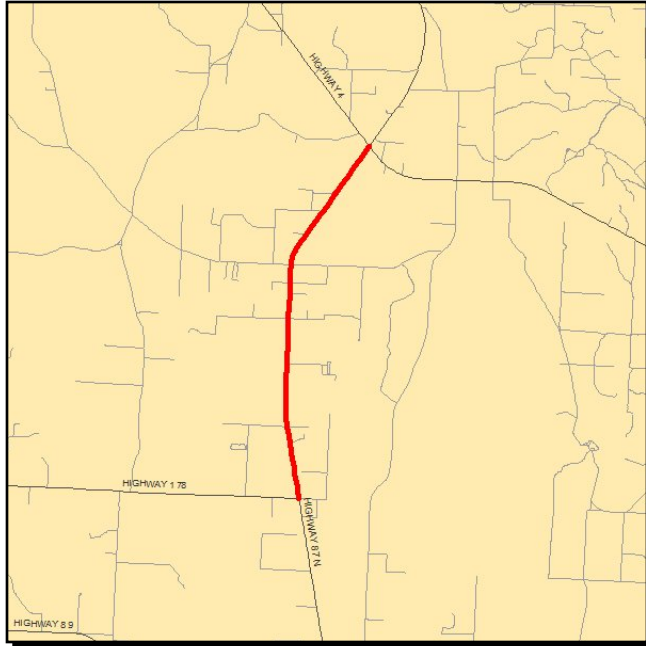
Project Description: Non-SIS Project Priority #10 (p.16) - Limits are from CR87A (Langley St) to TPO Urban Area Boundary
PD&E was under 4167481

*For costs not in Cost Feasible Plan, refer to #52 in Needs Plan Amendment Report (p.D-8)

4167486

SR87

Non-SIS



Work Summary: PRELIMINARY ENGINEERING

From: CR178/Van Jernigan

To: North of SR4

Lead Agency: FDOT

LRTP #: #52 in Modification Report p.C-3*

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	230,000	0	0	0	0	230,000
PE	DS	2,300,000	0	0	0	0	2,300,000
Total		2,530,000	0	0	0	0	2,530,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 2,530,000

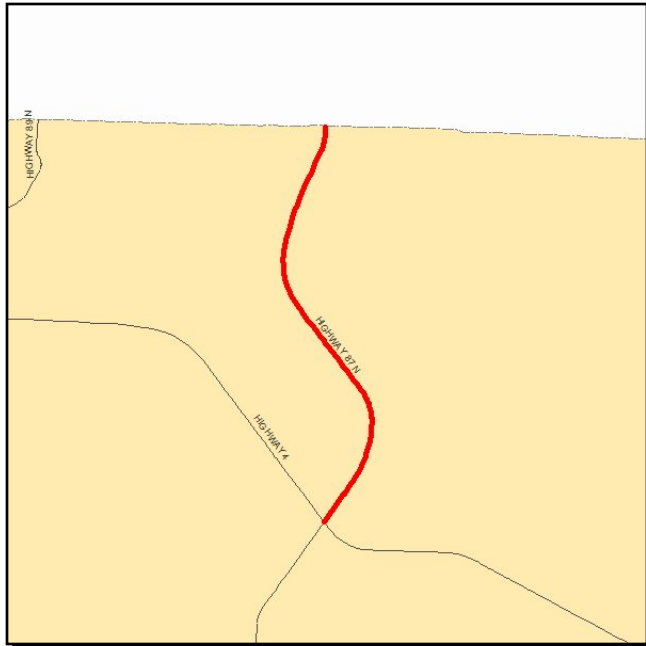
Project Description: Non-SIS Project Priority #10 (p.16) - Limits are from CR87A (Langley St) to TPO Urban Area Boundary
PD&E was under 4167481

*For costs not in Cost Feasible Plan, refer to #52 in Needs Plan Amendment Report (p.D-8)

4167487

SR87

Non-SIS



Work Summary: PRELIMINARY ENGINEERING

From: North of SR4

To: Alabama State Line

Lead Agency: FDOT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	280,000	0	0	0	0	280,000
PE	DS	2,800,000	0	0	0	0	2,800,000
Total		3,080,000	0	0	0	0	3,080,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 3,080,000

Project Description: This project is NOT within the TPO planning area.
PD&E was under 4167481

4210111

SR 292 PERDIDO KEY

Non-SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: ALABAMA STATE LINE

To: INNERARITY POINT RD

Lead Agency: Escambia

Length: 6.956 mi

LRTP #: #46 in Modification Report p.C-3 & p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	TRIP	0	1,227,379	0	0	0	1,227,379
PE	LF	0	1,227,379	0	0	0	1,227,379
Total		0	2,454,758	0	0	0	2,454,758

Prior Cost < 2012/13: 3,096,129

Future Cost > 2016/17: 0

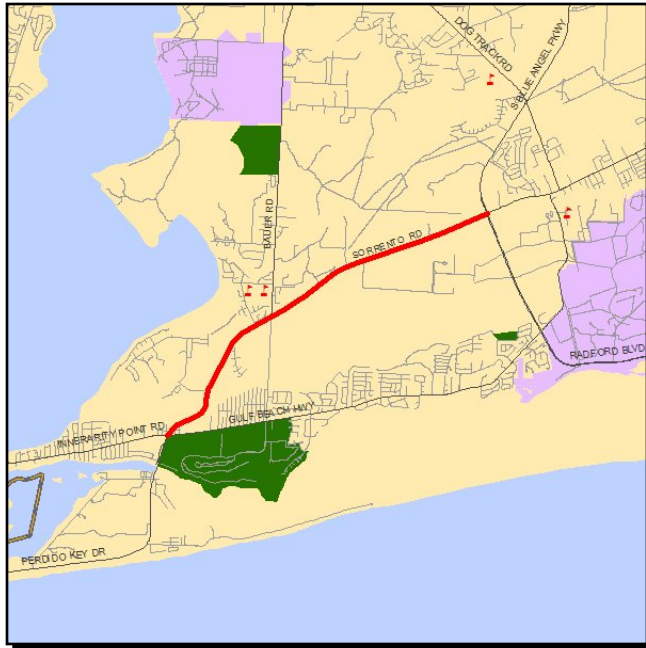
Total Project Cost: 5,550,887

Project Description: Funded by the Transportation Regional Incentive Program(TRIP)
Design of future 4-lane of Perdido Key Rd.

4210112

SR292 (Sorrento Road)

Non-SIS



Work Summary: WIDEN ROAD

From: Innerarity Point Road

To: SR173 (Blue Angel Pkwy)

Lead Agency: Escambia

Length: 6.0

LRTP #: #51 in Modification
Report p. C-3 & C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	LF	0	0	0	20,000,000	0	20,000,000
Total		0	0	0	20,000,000	0	20,000,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

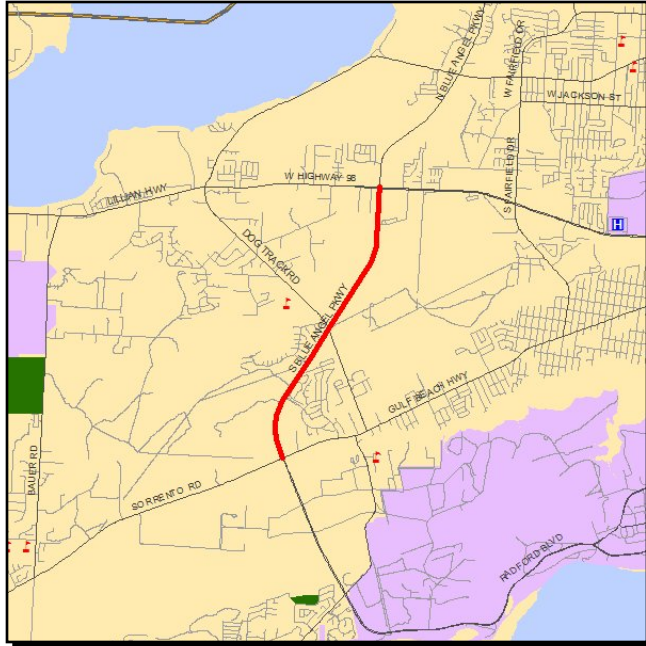
Total Project Cost: 20,000,000

Project Description: PD&E was funded with \$2,350,000 in 2006
Design was funded with \$3,703,870 in 2008

4210121

SR173 (Blue Angel Parkway)

Non-SIS



Work Summary: WIDEN ROAD

From: SR292 (Sorrento Road/Gulf Beach Hwy)

To: SR30 (US98)

Lead Agency: Escambia

Length: 3.2

LRTP #: #5 in Modification Report p. C-3 & C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	LF	0	0	15,000,000	0	0	15,000,000
Total		0	0	15,000,000	0	0	15,000,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

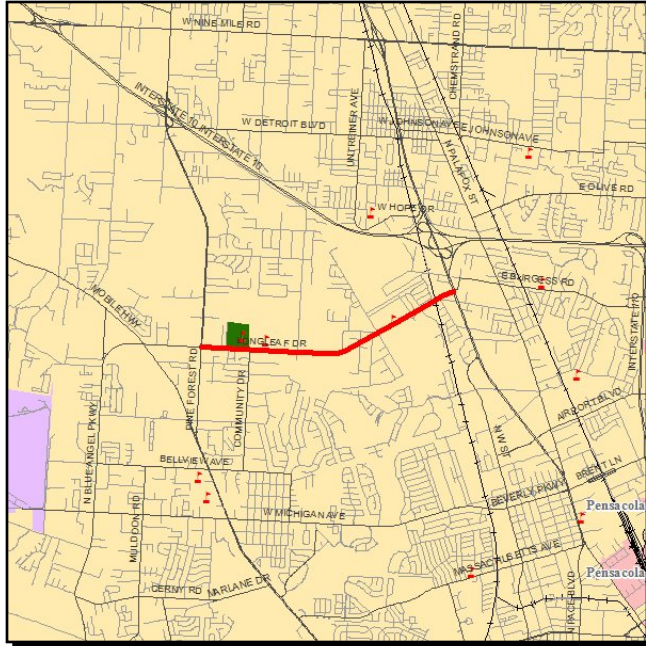
Total Project Cost: 15,000,000

Project Description: PD&E was funded with \$1,300,000 in 2006
Design was funded with \$2,000,282 in 2007
PD&E was funded with \$5,500 in 2012

4210141

Pinestead-Longleaf Connector

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION

From: (SR297) Pine Forest Rd

To: US29 (SR95)

Lead Agency: Escambia

Length: 2.9

LRTP #: #49 in Modification Report p. C-3 & C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	LF	0	0	8,000,000	0	0	8,000,000
Total		0	0	8,000,000	0	0	8,000,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

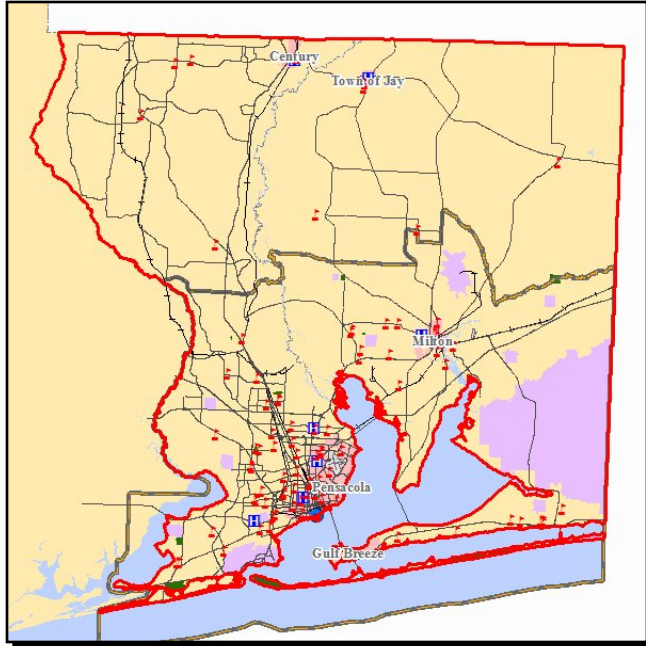
Total Project Cost: 8,000,000

Project Description: PD&E was funded with \$1,300,000 in 2006
Design was funded with \$1,638,500 in 2008

4280581

ADVANCED TRAFFIC

Non-SIS



Work Summary:

TRAFFIC CONTROL
DEVICES/SYSTEM

From:

MANAGEMENT SYSTEM

To:

ITS PHASE I

Lead Agency:

FDOT

LRTP #:

ITS & Signal Timing Box
in Mod. Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	SU	0	500	0	0	0	500
CST	SU	0	1,561,092	0	2,345,318	0	3,906,410
CST	ACSU	0	0	1,929,287	1,457,567	0	3,386,854
Total		0	1,561,592	1,929,287	3,802,885	0	7,293,764

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 7,293,764

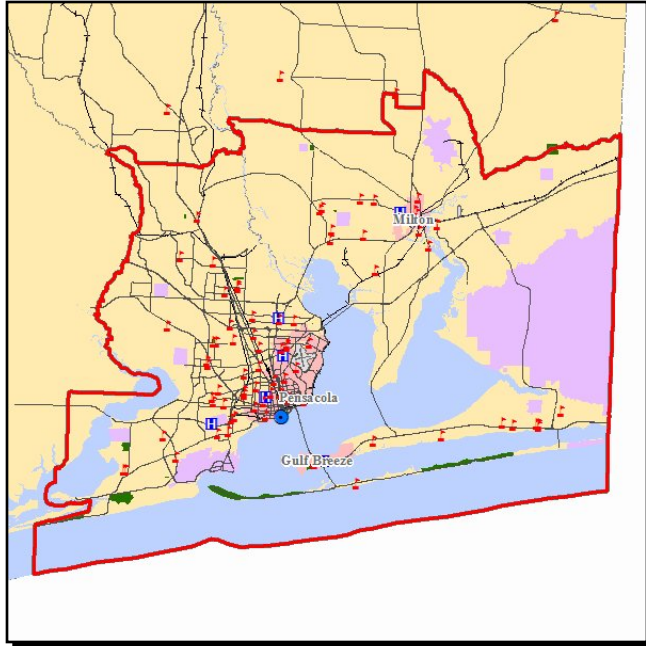
Project Description: Non-SIS Project Priority #6 (p.16 & p.43)

Intelligent Transportation System (ITS)

4318831

SR 30/10 (US 98/90)

Non-SIS



Work Summary: CORRIDOR/SUBAREA PLANNING

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 1.000 mi

LRTP #: Corridor Improvement Box in Mod. Report

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SU	0	0	0	0	1,500,000	1,500,000
Total		0	0	0	0	1,500,000	1,500,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

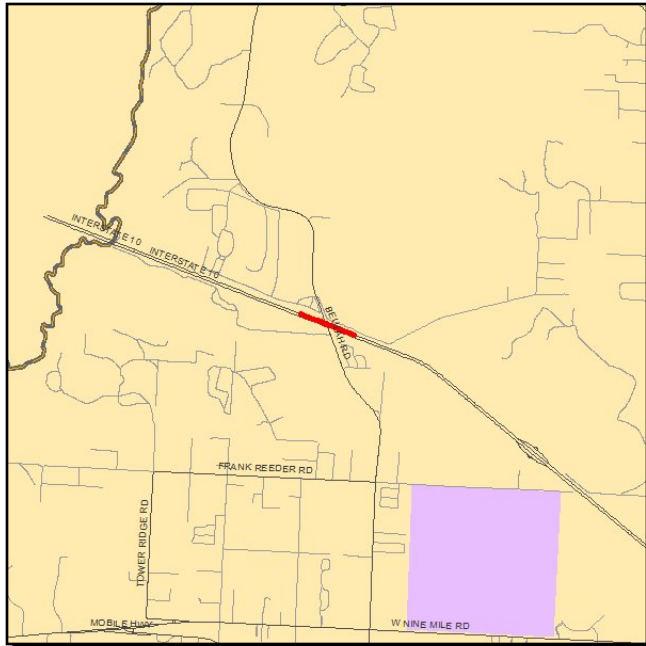
Total Project Cost: 1,500,000

Project Description: Non-SIS Project Priority #2 (p.15 and p.45)

4331131

SR8 (I-10)

Non-SIS



Work Summary:

P. D. & E. STUDY &
DESIGN

From: at CR99 Beulah Rd

To:

LRTP #: 19 & 72 in Modification
Report

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PDE	SU	2,000,000	0	0	0	0	2,000,000
PDE	DIH	25,000	0	0	0	0	25,000
Total		2,025,000	0	0	0	0	2,025,000

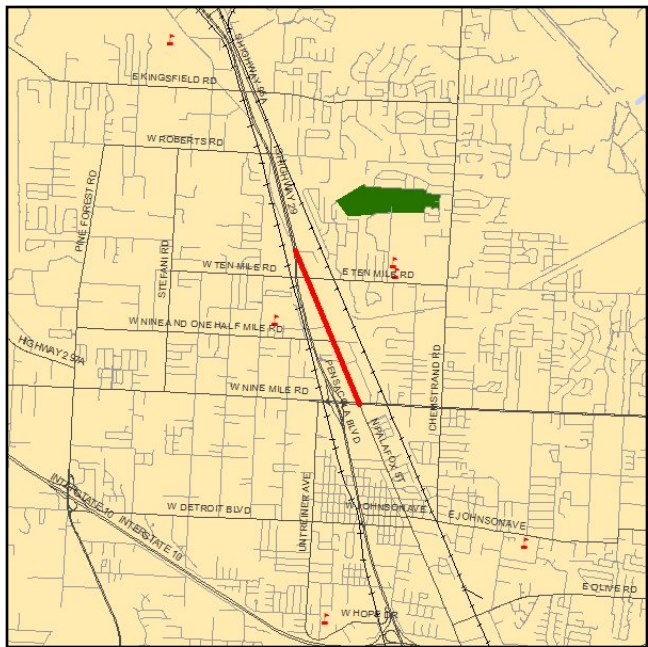
Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 2,025,000

Project Description: PD&E/IJR for proposed I-10 Interchange to support county's effort on PD&E study on Beulah Rd.

Non-SIS



From: US90 (9 Mile Rd)

To: US29

Lead Agency: Escambia

L RTP #: 19 & 72 in Modification Report

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PDE	LF	0	2,700,000	0	0	0	2,700,000
Total		0	2,700,000	0	0	0	2,700,000

Future Cost > 2016/17: 0

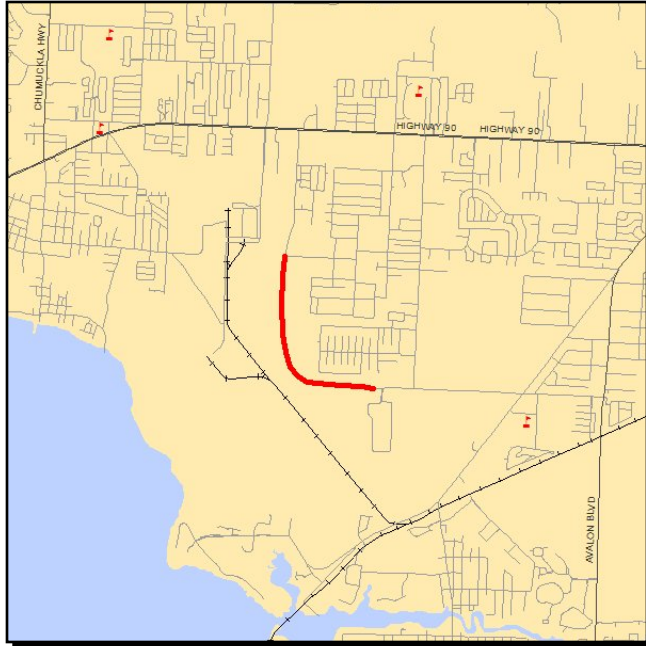
Total Project Cost: 2,700,000

Project Description: US290 Connector from US90 (9 Mile Rd) to US29, including an interchange at I-10 and Beulah Rd

SR1

Watkins Street Extension

Non-SIS



Work Summary:

From:

To:

Lead Agency: Santa Rosa

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	LF	0	0	0	0	1,200,000	1,200,000
ROW	LF	0	0	0	0	2,000,000	2,000,000
Total		0	0	0	0	3,200,000	3,200,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

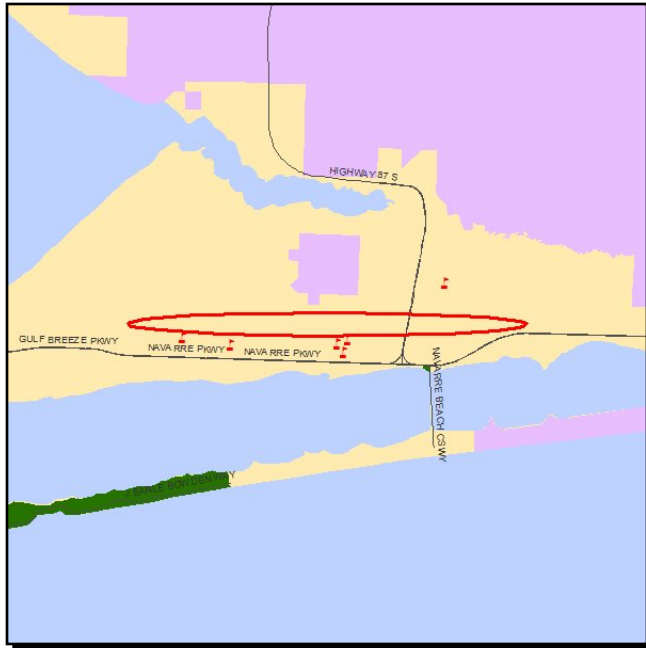
Total Project Cost: 3,200,000

Project Description: Extend Watkins Street from its southern terminus to Sterling Way

SR18

Navarre Community Access Road

Non-SIS



Work Summary:

From:

To:

Lead Agency: Santa Rosa

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LF	0	0	0	2,000,000	0	2,000,000
Total		0	0	0	2,000,000	0	2,000,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 2,000,000

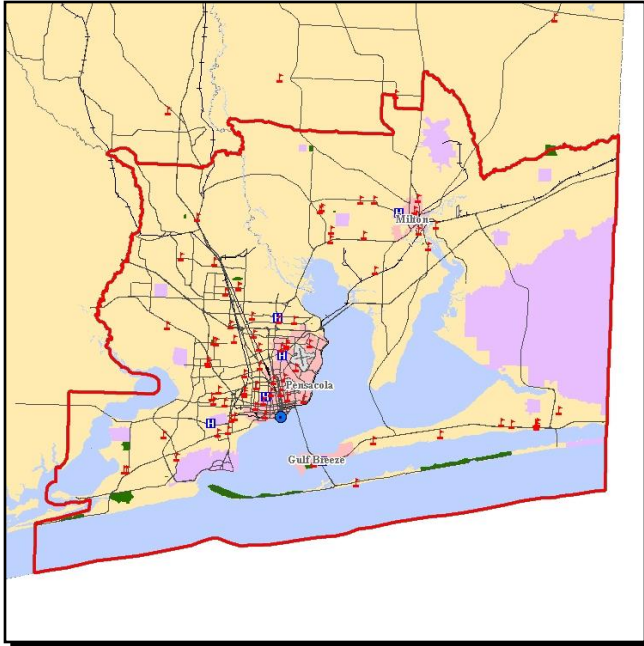
Project Description: Project development study, design, ROW acquisition as needed, and construction

Section 3 - Bike/ Pedestrian

100060018

CR 99 and South 7th Street

Non-SIS



Work Summary: PAVE SHOULDERS

From: SR 42 (US 98) and CR 99

To: Spansih Cove Drive and Boat Ramp

Lead Agency: ALDOT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	****	20,000	0	0	0	0	20,000
Total		20,000	0	0	0	0	20,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 20,000

Project Description: Add Paved Shoulders

4216443

McClure Drive Sidewalks

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: City of Gulf Breeze

Length: 0.187 mi

LRTP #: Bike/PEd Master Plan
box in Mod. Report

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	SE	1,000	0	0	0	0	1,000
CST	SE	24,588	0	0	0	0	24,588
Total		25,588	0	0	0	0	25,588

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

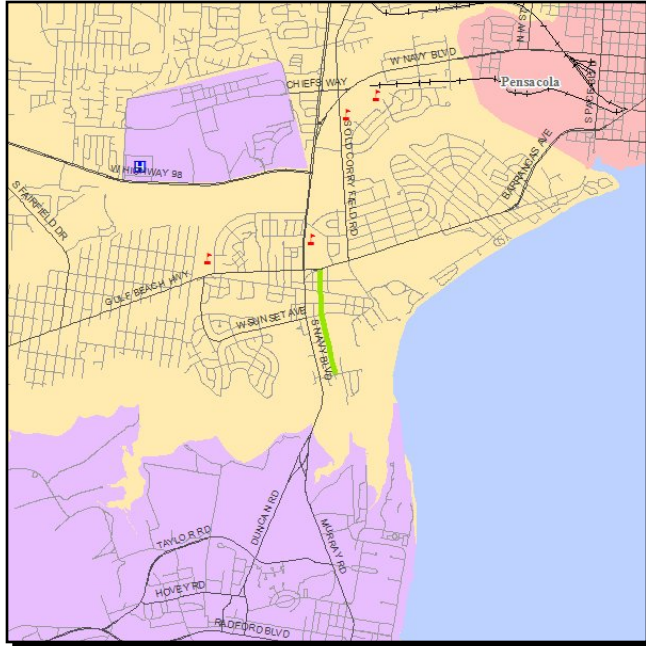
Total Project Cost: 25,588

Project Description: LAP Agreement with the City of Gulf Breeze for sidewalk on McClure Drive - 615 yards of concrete - sidewalk split out of US98 project # 4216441

4257452

Navy Blvd Alternate Sidewalk (2nd St.)

Non-SIS



Work Summary: PAVE SHOULDERS

From: Interbay Ave

To: Barrancas Ave

Lead Agency: Escambia

Length: 0.920 mi

LRTP #: Bike/Ped Master Plan
Box in Mod. Report

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LFR	300,000	0	600,000	0	0	900,000
CST	SU	0	0	0	300,000	0	300,000
Total		300,000	0	600,000	300,000	0	1,200,000

Prior Cost < 2012/13: 375,120

Future Cost > 2016/17: 0

Total Project Cost: 1,575,120

Project Description: This project is on 2nd St, from Interbay Ave to Barrancas Ave

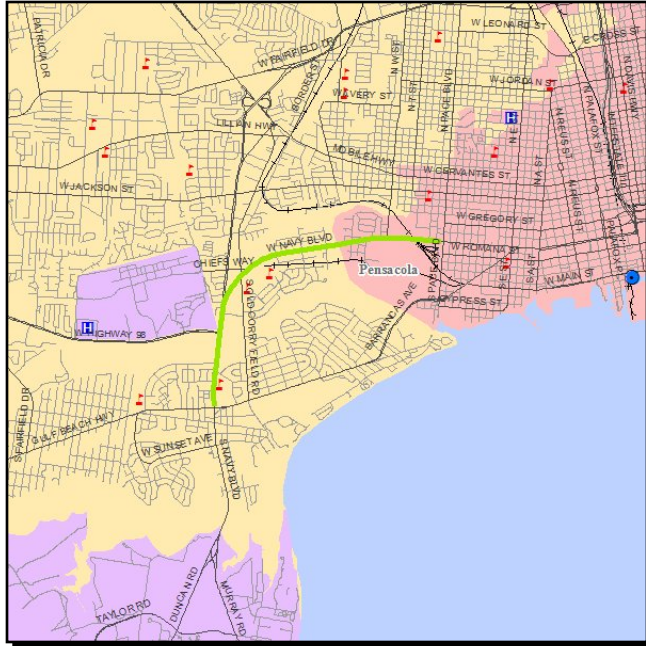
Non-SIS Project Priority #4 (p.15)

Bicycle/Pedestrian Project Priority #1 (p.29)

4257453

SR 30 (US 98) NAVY

Non-SIS



Work Summary: PAVE SHOULDERS

From: SR 292 GULF BEACH

To: SR 292 S PACE BLVD

Lead Agency: Escambia

Length: 3.301 mi

LRTP #: Bike/Ped Master Plan
Box in Mod. Report

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	SU	0	0	0	0	500	500
CST	SU	0	0	0	0	350,000	350,000
Total		0	0	0	0	350,500	350,500

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

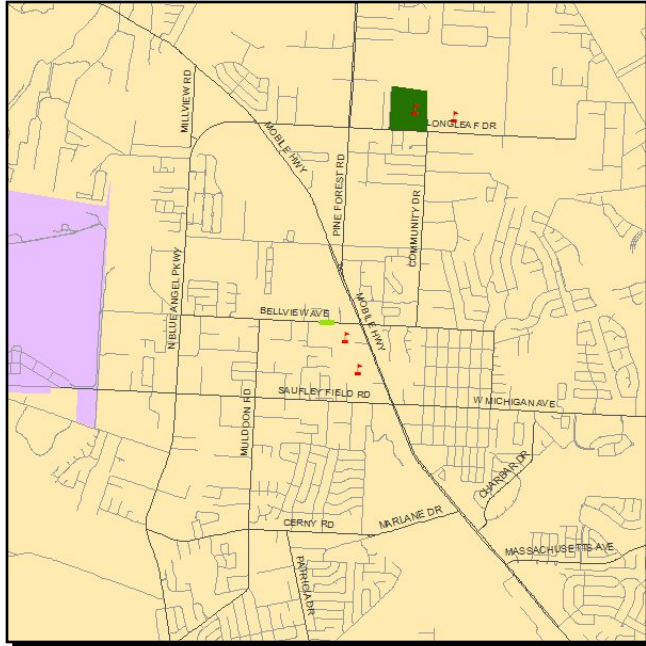
Total Project Cost: 350,500

Project Description: Non-SIS Project Priority #4 (p.15)
Bicycle/Pedestrian Project Priority #2 (p.29)

4276401

BELLVIEW ELEMENTARY

Non-SIS



Work Summary: SIDEWALK

From: SCHOOL

To: SIDEWALK PROJECT

Lead Agency: Escambia

Length: 0.700 mi

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	SR2S	1,000	0	0	0	0	1,000
CST	SR2S	368,488	0	0	0	0	368,488
Total		369,488	0	0	0	0	369,488

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 369,488

Project Description: This project is funded through the Safe Routes to School Program

4337671

Escambia County Wide K-8

Non-SIS



Work Summary: SIGNING/PAVEMENT MARKINGS
From: School Zone
To: Safety Upgrades
Lead Agency: Escambia

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	SR2E	1,000	0	0	0	0	1,000
CEI	SR2S	22,000	0	0	0	0	22,000
CST	SR2S	198,000	0	0	0	0	198,000
Total		221,000	0	0	0	0	221,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

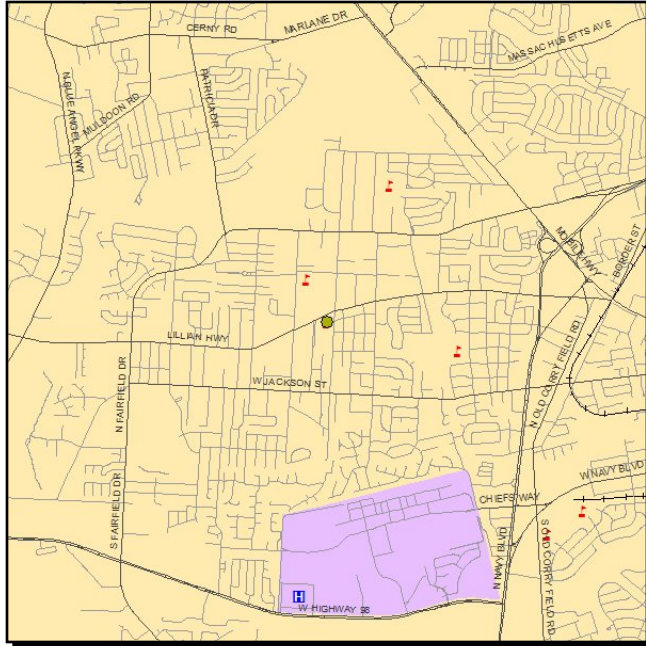
Total Project Cost: 221,000

Project Description: Design/Build of SRTS Speed Feedback to address K-9 Pedestrian Safety in Escambia County School Zones
 SFAS Improve Pedestrian Safety

4337681

Myrtle Grove Elementary

Non-SIS



Work Summary: SIDEWALK

From: School

To: Sidewalk Project

Lead Agency: Escambia

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	SR2E	1,000	0	0	0	0	1,000
CEI	SR2S	97,500	0	0	0	0	97,500
CST	SR2S	877,500	0	0	0	0	877,500
Total		976,000	0	0	0	0	976,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

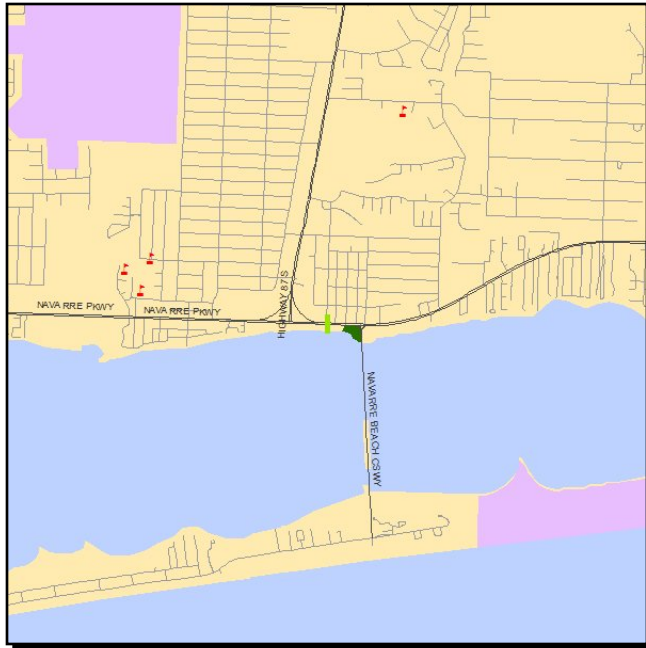
Total Project Cost: 976,000

Project Description: Design/Build Myrtle Grove Elementary RTS Sidewalk Project Along N 65th Avenue, Birkhead Drive, Flaxman Street and N 61st Avenue

SR21

Navarre US98 Pedestrian Overpass

Non-SIS



Work Summary: PEDESTRIAN/WILDLIFE From:
OVERPASS

To:

Lead Agency: Santa Rosa

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LF	0	0	0	1,200,000	0	1,200,000
Total		0	0	0	1,200,000	0	1,200,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 1,200,000

Project Description: Overpass location is just east the intersection of US98 and Presidio St in Navarre, FL

SR22

US98

Non-SIS



Work Summary: PAVE SHOULDERS
From: Gondolier Blvd
To: Gulf Breeze Zoo

Lead Agency: Santa Rosa

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LF	0	792,971	0	0	0	792,971
Total		0	792,971	0	0	0	792,971

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 792,971

Project Description: Expand shoulders to 8ft on north and south sides of US98

SR23

US98

Non-SIS



Work Summary: PAVE SHOULDERS

From: Gulf Breeze Zoo

To: Navarre Beach Causeway

Lead Agency: Santa Rosa

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LF	558,699	0	0	0	0	558,699
Total		558,699	0	0	0	0	558,699

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 558,699

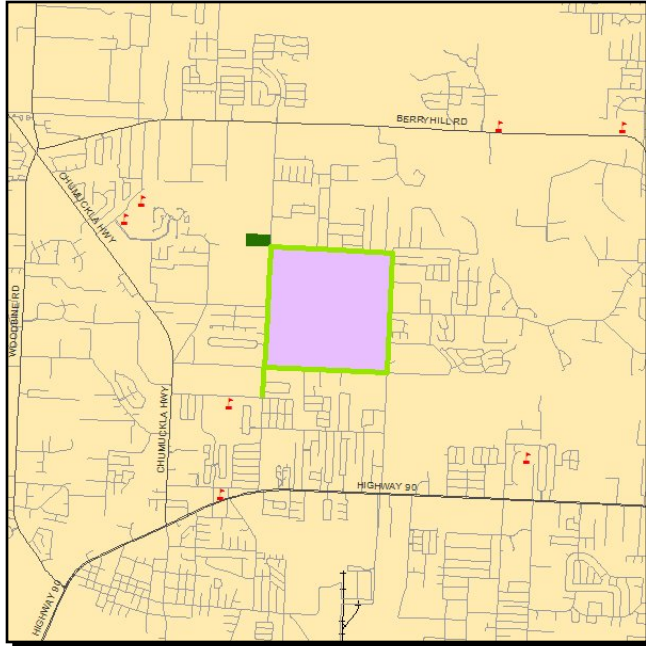
Project Description: Expand shoulders to 8ft on north and south sides of US98

Section 4 - Transportation Alternatives

4280991

West Spencer Field Road

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:** Norris Road
To: West Spencer Field Road
Lead Agency: Santa Rosa **Length:** 4.250 mi
LRTP #: Enhancement Box in Modification Report

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	SE	500	0	0	0	0	500
CST	SE	921,311	0	0	0	0	921,311
Total		921,811	0	0	0	0	921,811

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 921,811

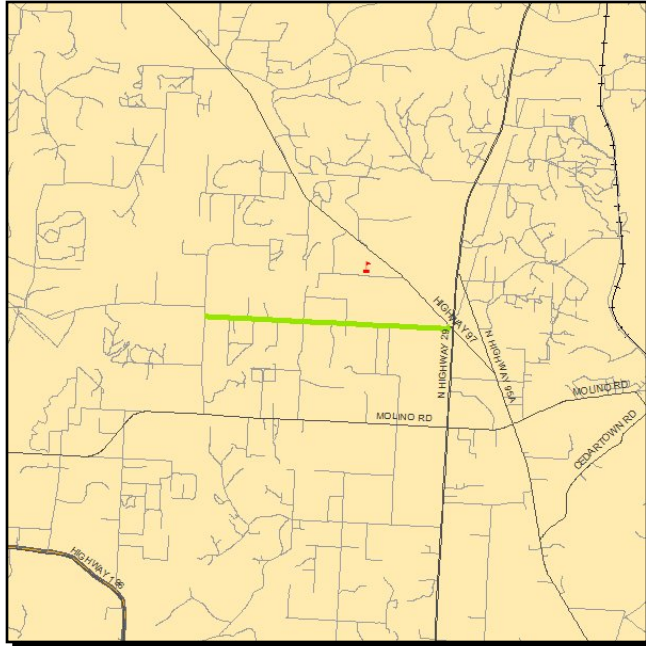
Project Description: Committed Enhancement Project Priority

Construct sidewalks on the west side of W. Spencer Field Road, from Norris Rd to S. Spencer Field Rd AND construct sidewalks all the way around NAS Spencer Outlying Field, on the field side of the road.

4281191

CRABTREE CHURCH RD

Non-SIS



Work Summary: PAVE SHOULDERS
From: SUNSHINE HILL ROAD
To: SR 97
Lead Agency: Escambia
Length: 2.594 mi

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	SE	0	0	500	0	0	500
CST	SE	0	0	1,388,244	0	0	1,388,244
Total		0	0	1,388,744	0	0	1,388,744

Prior Cost < 2012/13: 139,024

Future Cost > 2016/17: 0

Total Project Cost: 1,527,768

Project Description: This project is NOT within the TPO Planning Area

4317011

TIGER POINT BLVD

Non-SIS



Work Summary: SIDEWALK

From: COUNTY PARK ENTRANCE

To: SR 30 (US 98)

Lead Agency: Santa Rosa

Length: 0.417 mi

LRTP #: Enhancement Box in Modification Report

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	SE	6,700	0	0	0	0	6,700
CEI	SE	0	0	0	1,000	0	1,000
CST	SE	0	0	0	65,000	0	65,000
Total		6,700	0	0	66,000	0	72,700

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 72,700

Project Description: Enhancement Project Priority #1 (p.20)

Section 5 - TSM

4256051

SR 10A (US 90)

Non-SIS



Work Summary: ADD LEFT TURN LANE(S)

From: @ BLITHEWOOD DRIVE

To: INTERSECTION

Lead Agency: FDOT

Length: 0.215 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	SU	53,156	0	0	0	0	53,156
CST	SU	343,400	0	0	0	0	343,400
Total		396,556	0	0	0	0	396,556

Prior Cost < 2012/13: 26,337

Future Cost > 2016/17: 0

Total Project Cost: 422,893

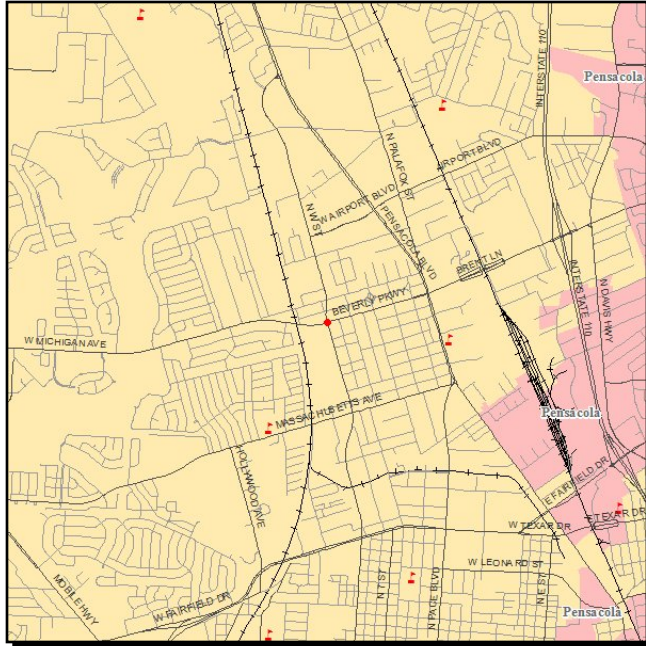
Project Description: Committed TSM Project Priority

Construction of Northbound Left Turn Lane(s) with 100' of storage

4276481

SR 296 BEVERLY PKWY

Non-SIS



Work Summary: ADD RIGHT TURN LANE(S)

From: @ CR 453 W STREET

To: INTERSECTION

Lead Agency: FDOT

Length: 0.085 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	SU	316,300	0	0	0	0	316,300
ROW	DIH	10,300	0	0	0	0	10,300
CEI	SU	0	86,485	0	0	0	86,485
CST	SU	0	353,177	0	0	0	353,177
Total		326,600	439,662	0	0	0	766,262

Prior Cost < 2012/13: 22,944

Future Cost > 2016/17: 0

Total Project Cost: 789,206

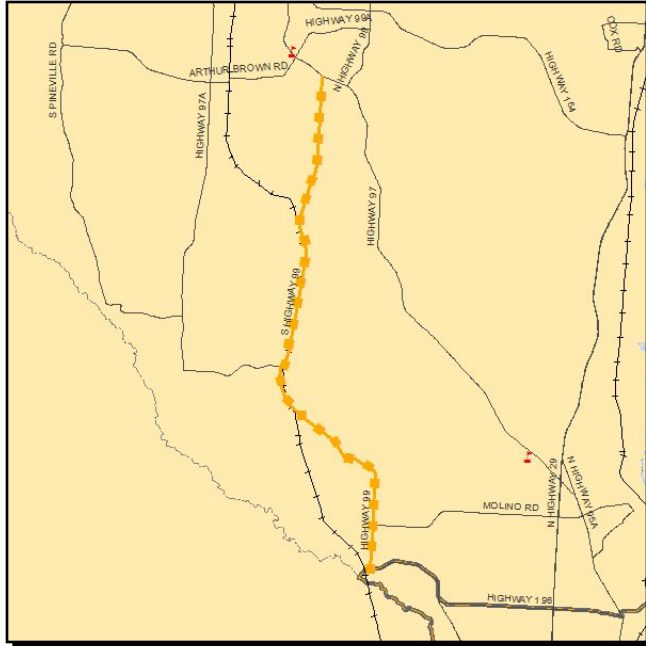
Project Description: Committed TSM Project Priority

Construct eastbound right turn lane with 125' of storage

4296701

CR 99 SOUTH HWY 99

Non-SIS



Work Summary:

From: CR 196

To: SR 97

Lead Agency: FDOT

Length: 15.000 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	HSP	0	302,500	0	0	0	302,500
Total		0	302,500	0	0	0	302,500

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

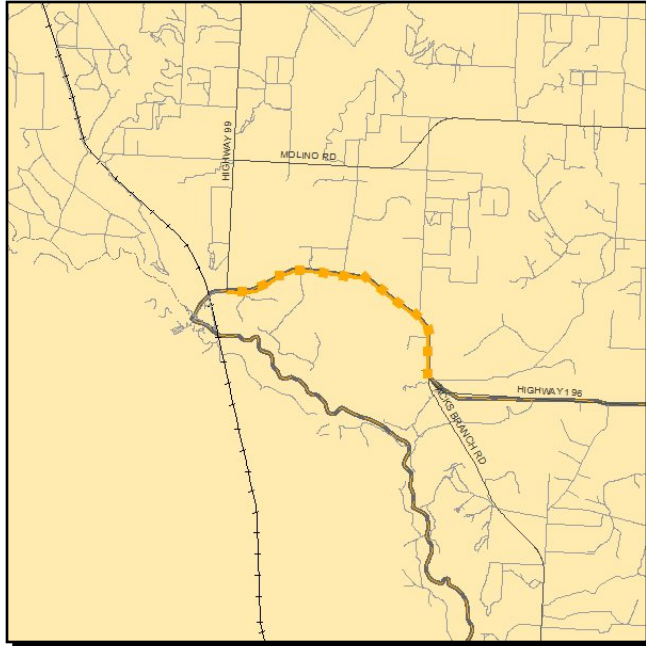
Total Project Cost: 302,500

Project Description: This project is NOT within the TPO planning area.
This is a safety study

4296703

CR196 Barrineau Rd

Non-SIS



Work Summary: PRELIMINARY
ENGINEERING

From: CR97

To: CR99 South Hwy 99

Lead Agency: FDOT

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	HSP	132,500	0	0	0	0	132,500
Total		132,500	0	0	0	0	132,500

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

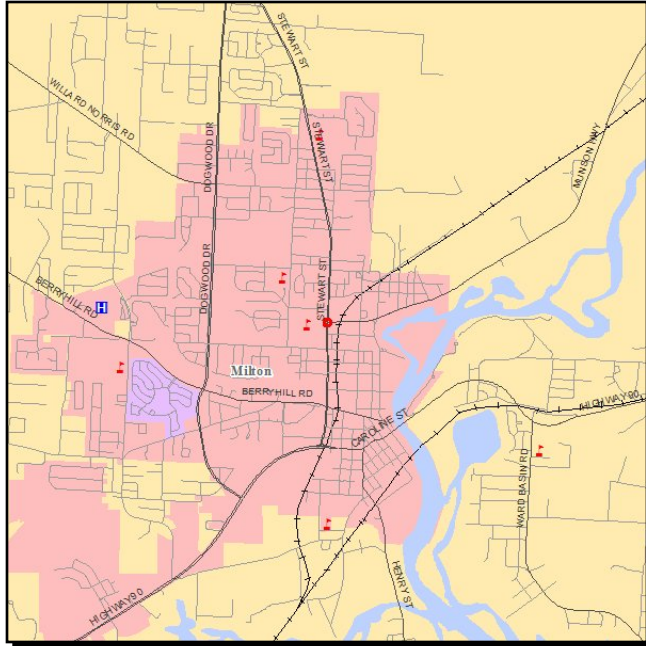
Total Project Cost: 132,500

Project Description: Safety Project, located west of Molino, construction under 4296704; Widen existing lanes, construct paved shoulders & audible markings. Project identified by the 5% FHWA Report as High Risk Rural Rd with lane departures

4298651

SR 87 STEWART STREET

Non-SIS



Work Summary: ADD RIGHT TURN LANE(S)

From: @ CR 191 MUNSON HIGHWAY

To: INTERSECTION

Lead Agency: FDOT

Length: 0.040 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	SU	309,451	0	0	0	0	309,451
ROW	DIH	10,300	0	0	0	0	10,300
CEI	SU	0	0	49,800	0	0	49,800
CST	SU	0	0	199,002	0	0	199,002
Total		319,751	0	248,802	0	0	568,553

Prior Cost < 2012/13: 17,634

Future Cost > 2016/17: 0

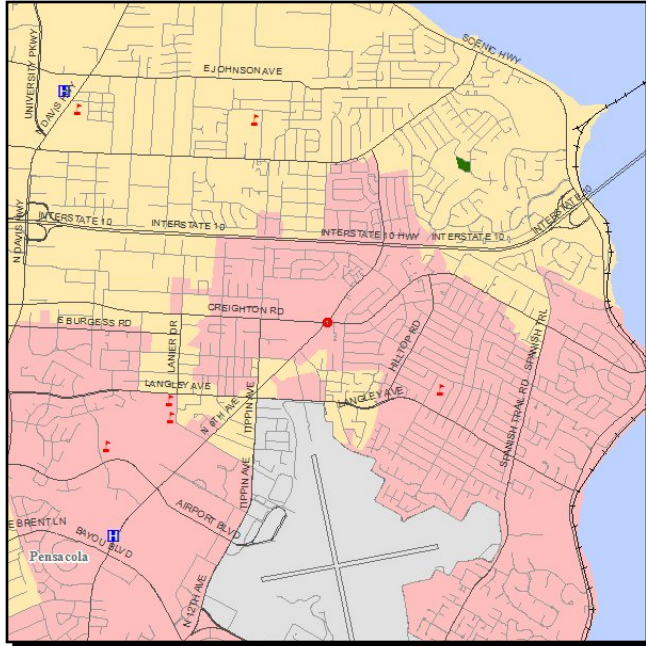
Total Project Cost: 586,187

Project Description: TSM Project Priority #7 (p.19)

4317851

SR 742 CREIGHTON RD

Non-SIS



Work Summary: ADD TURN LANE(S) **From:** @ SR 289 9TH AVENUE
To: INTERSECTION
Lead Agency: FDOT **Length:** 0.200 mi
LRTP #: Final Report p.186

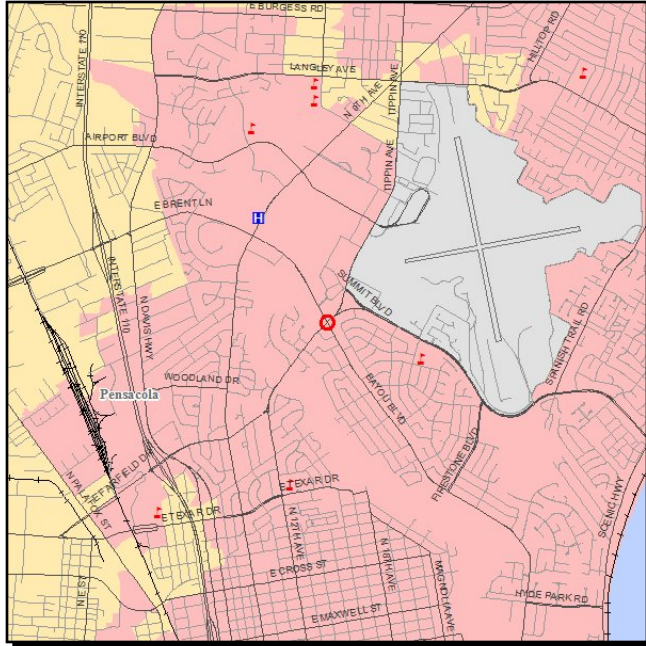
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	9,380	0	0	0	0	9,380
PE	SU	93,800	0	0	0	0	93,800
ROW	SU	0	920,472	0	0	0	920,472
ROW	DIH	0	21,218	0	0	0	21,218
CEI	SU	0	0	0	93,666	0	93,666
CST	SU	0	0	0	381,565	0	381,565
Total		103,180	941,690	0	475,231	0	1,520,101

Prior Cost < 2012/13: 1,000
Future Cost > 2016/17: 0
Total Project Cost: 1,521,101
Project Description: TSM Project Priority #2 (p.19)

4317861

SR 296 BAYOU BLVD

Non-SIS



Work Summary: ADD TURN LANE(S) **From:** @ 12TH AVENUE
To: INTERSECTION
Lead Agency: FDOT **Length:** 0.500 mi
LRTP #: Final Report p.186

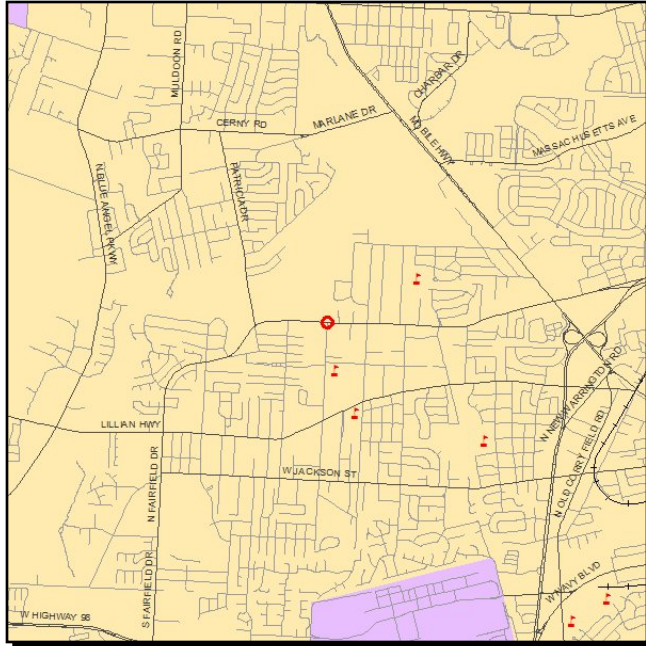
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	18,480	0	0	0	0	18,480
PE	SU	184,800	0	0	0	0	184,800
ROW	SU	0	56,024	0	0	0	56,024
ROW	DIH	0	10,609	0	0	0	10,609
CEI	SU	0	0	0	183,656	0	183,656
CST	SU	0	0	0	751,740	0	751,740
Total		203,280	66,633	0	935,396	0	1,205,309

Prior Cost < 2012/13: 1,000
Future Cost > 2016/17: 0
Total Project Cost: 1,206,309
Project Description: TSM Project Priority #11 (p.19)

4317871

SR 727 FAIRFIELD DR

Non-SIS



Work Summary: ADD RIGHT TURN LANE(S)

From: @ N 65TH AVENUE

To: INTERSECTION

Lead Agency: FDOT

Length: 0.800 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	6,720	0	0	0	0	6,720
PE	SU	67,200	0	0	0	0	67,200
ROW	SU	0	127,315	0	0	0	127,315
ROW	DIH	0	7,957	0	0	0	7,957
CEI	SU	0	0	0	69,160	0	69,160
CST	SU	0	0	0	273,360	0	273,360
Total		73,920	135,272	0	342,520	0	551,712

Prior Cost < 2012/13: 1,000

Future Cost > 2016/17: 0

Total Project Cost: 552,712

Project Description: TSM Project Priority #14 (p.19)

Section 6 - Miscellaneous

100056119

Funding for Future Project

Non-SIS



Work Summary: FUNDING ACTION
From: Lillian, Alabama
To:

Lead Agency: ALDOT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	STPLL	40,503	0	0	0	0	40,503
Total		40,503	0	0	0	0	40,503

Prior Cost < 2012/13: 0
Future Cost > 2016/17: 0
Total Project Cost: 40,503
Project Description:

100056120

Funding for Future Project

Non-SIS



Work Summary: FUNDING ACTION
From: Lillian, Alabama
To:

Lead Agency: ALDOT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	STPLL	0	40,503	0	0	0	40,503
Total		0	40,503	0	0	0	40,503

Prior Cost < 2012/13: 0
 Future Cost > 2016/17: 0
 Total Project Cost: 40,503
 Project Description:

100056121

Funding for Future Project

Non-SIS



Work Summary: FUNDING ACTION From: Lillian, Alabama

To:

Lead Agency: ALDOT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	STPLL	0	0	40,503	0	0	40,503
Total		0	0	40,503	0	0	40,503

Prior Cost < 2012/13: 0
 Future Cost > 2016/17: 0
 Total Project Cost: 40,503
 Project Description:

100057805

Funding for Future Project

Non-SIS



Work Summary: FUNDING ACTION
From: Lillian, Alabama
To:

Lead Agency: ALDOT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	STPLL	0	0	0	40,503	0	40,503
Total		0	0	0	40,503	0	40,503

Prior Cost < 2012/13: 0
Future Cost > 2016/17: 0
Total Project Cost: 40,503
Project Description:

100057806

Funding for Future Project

Non-SIS



Work Summary: FUNDING ACTION From: Lillian, Alabama

To:

Lead Agency: ALDOT

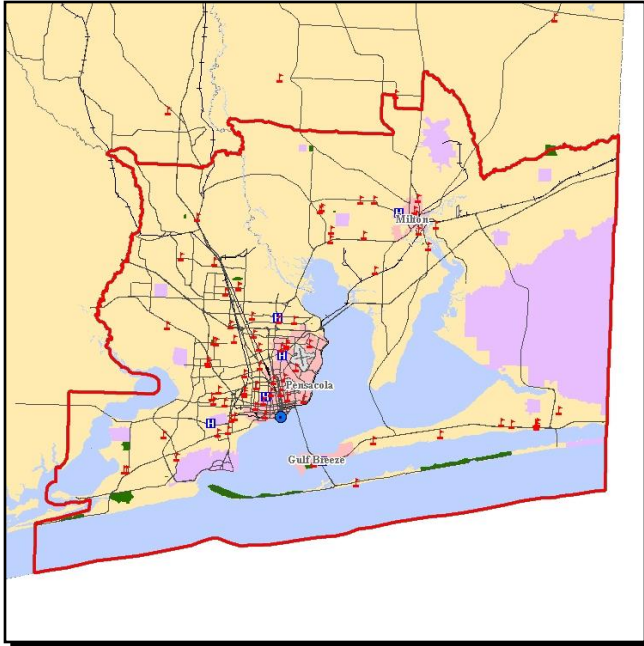
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	STPLL	0	0	0	0	40,503	40,503
Total		0	0	0	0	40,503	40,503

Prior Cost < 2012/13: 0
 Future Cost > 2016/17: 0
 Total Project Cost: 40,503
 Project Description:

100060119

Baldwin County

Non-SIS



Work Summary: CURB AND RAMP

From: State Routes

To: State Routes

Lead Agency: ALDOT

LRTP #: Final Report Page 186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	STPAA	35,000	0	0	0	0	35,000
Total		35,000	0	0	0	0	35,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

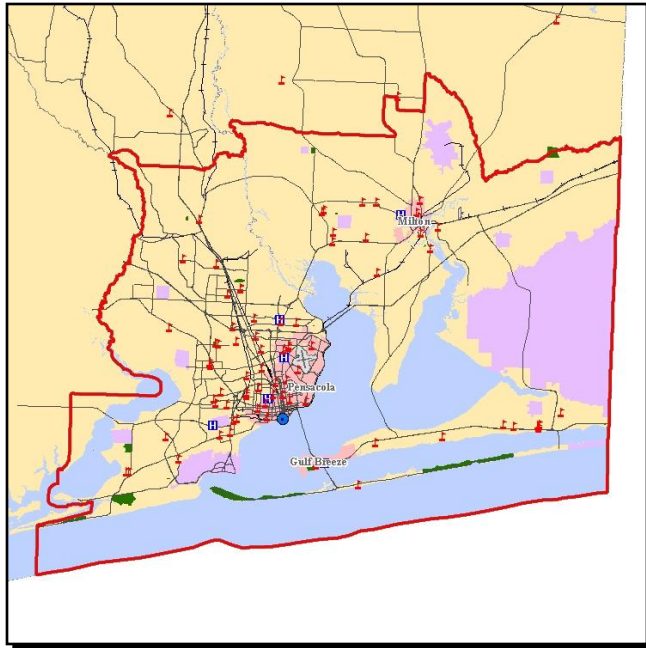
Total Project Cost: 35,000

Project Description: Curb and Ramp installation on state routes at various locations in Baldwin County.

100060120

Baldwin County

Non-SIS



Work Summary: CURB AND RAMP

From: State Routes

To: State Routes

Lead Agency: ALDOT

LRTP #: Final Report Page 186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	STPAA	0	350,000	0	0	0	350,000
Total		0	350,000	0	0	0	350,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

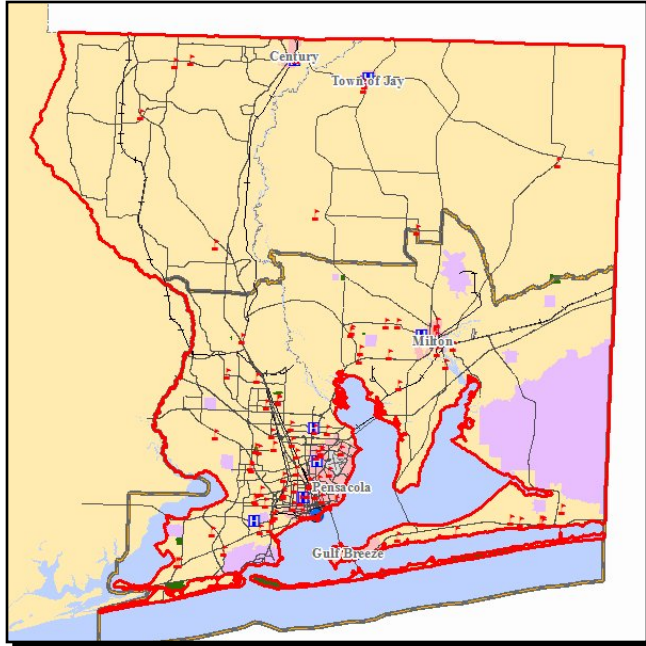
Total Project Cost: 350,000

Project Description: Curb and Ramp installation only on state routes at various locations in Baldwin County.

2186931

ESCAMBIA/SANTA ROSA

Non-SIS



Work Summary: FUNDING ACTION

From: URBAN FUNDING BOX

To: CONTINGENCY

Lead Agency: FDOT

LRTP #: Final Report p. 186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	SU	260,000	88,000	159,000	0	150,000	657,000
PE	SU	28,000	0	0	0	0	28,000
CEI	SU	20,500	6,000	25,000	0	0	51,500
CST	SU	79,629	28,000	136,000	87,285	0	330,914
Total		388,129	122,000	320,000	87,285	150,000	1,067,414

Prior Cost < 2012/13: 567,933

Future Cost > 2016/17: 0

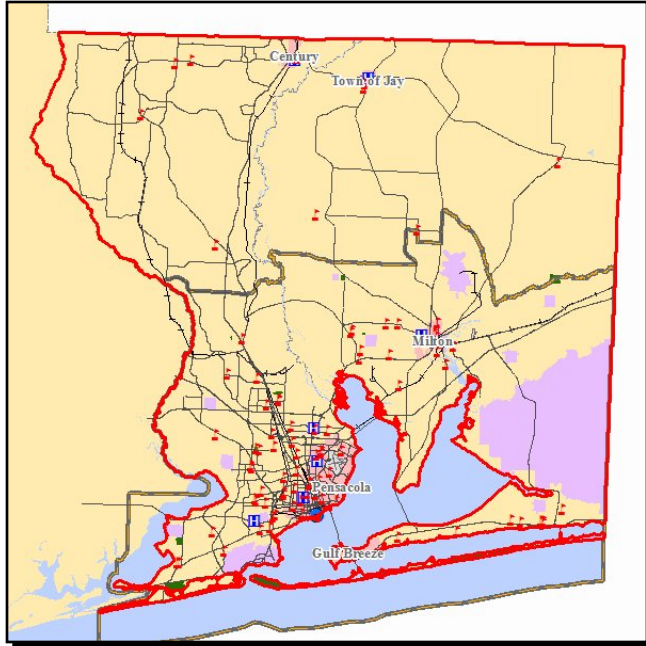
Total Project Cost: 1,635,347

Project Description: These funds are for contingencies and project cost overruns

2186936

ESCAMBIA/SANTA ROSA

Non-SIS



Work Summary: FUNDING ACTION

From: URBAN FUNDING BOX

To: RESERVES

Lead Agency: FDOT

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	SU	1	0	0	0	0	1
ROW	SU	0	1	0	0	0	1
CEI	SU	0	0	0	2	0	2
CST	SU	0	0	0	1	0	1
Total		1	1	0	3	0	5

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

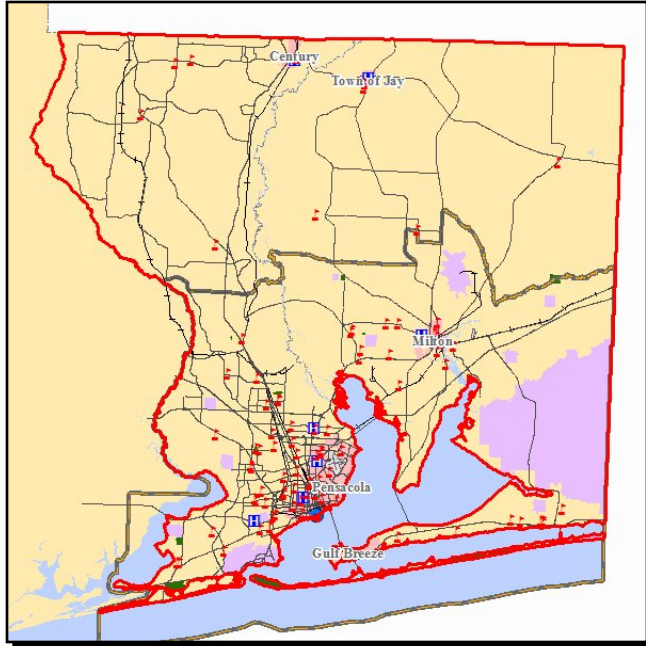
Total Project Cost: 5

Project Description:

4050151

TOLL OPERATIONS

Non-SIS



Work Summary: TOLL COLLECTION **From:** GARCON POINT BRIDGE

To:

Lead Agency: FDOT

Length: 3.496 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	TOBC	1,378,803	916,525	911,000	925,000	890,000	5,021,328
Total		1,378,803	916,525	911,000	925,000	890,000	5,021,328

Prior Cost < 2012/13: 12,256,293

Future Cost > 2016/17: 925,000

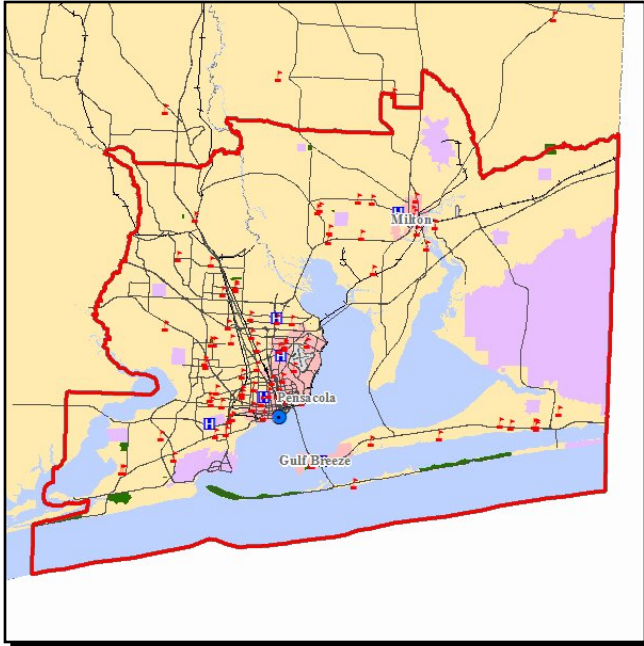
Total Project Cost: 18,202,621

Project Description:

4123522

FLORIDA-ALABAMA TPO

Non-SIS



Work Summary: PLANNING MODELS/DATA UPDATE

From: LRTP UPDATE

To:

Lead Agency: FDOT

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	D	375,000	0	0	0	0	375,000
Total		375,000	0	0	0	0	375,000

Prior Cost < 2012/13: 0
Future Cost > 2016/17: 0
Total Project Cost: 375,000
Project Description:

4146061

ROAD RANGERS SERVICE

Non-SIS



Work Summary: REST AREA MAINT
CONTRACT

From: PATROL IN ESCAMBIA CO

To: INTERSTATE

Lead Agency: FDOT

Length: 22.890 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	391,000	403,000	415,000	427,000	439,810	2,075,810
Total		391,000	403,000	415,000	427,000	439,810	2,075,810

Prior Cost < 2012/13: 1,114,000

Future Cost > 2016/17: 0

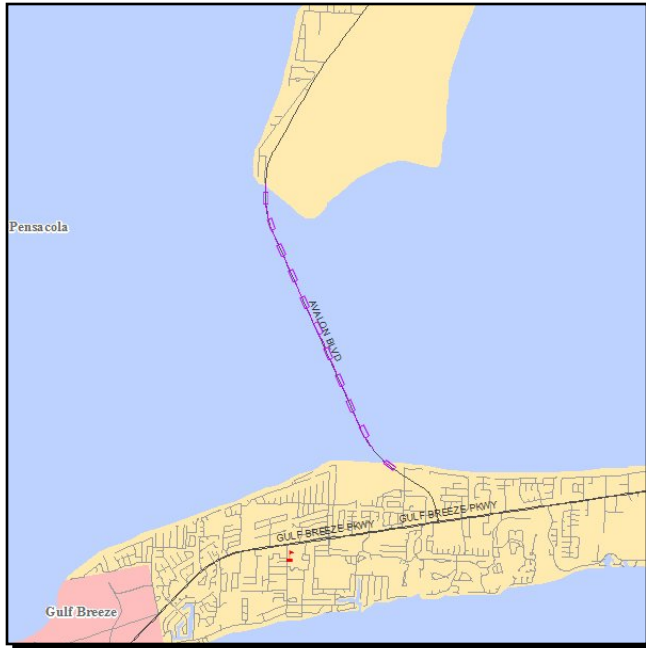
Total Project Cost: 3,189,810

Project Description:

4153657

SR 281

Non-SIS



Work Summary: TOLL PLAZA

From: GARCON POINT BRIDGE

To: BRIDGE NO. 580174

Lead Agency: FDOT

Length: 3.496 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DSBC	0	76,515	0	78,810	0	155,325
Total		0	76,515	0	78,810	0	155,325

Prior Cost < 2012/13: 140,993

Future Cost > 2016/17: 0

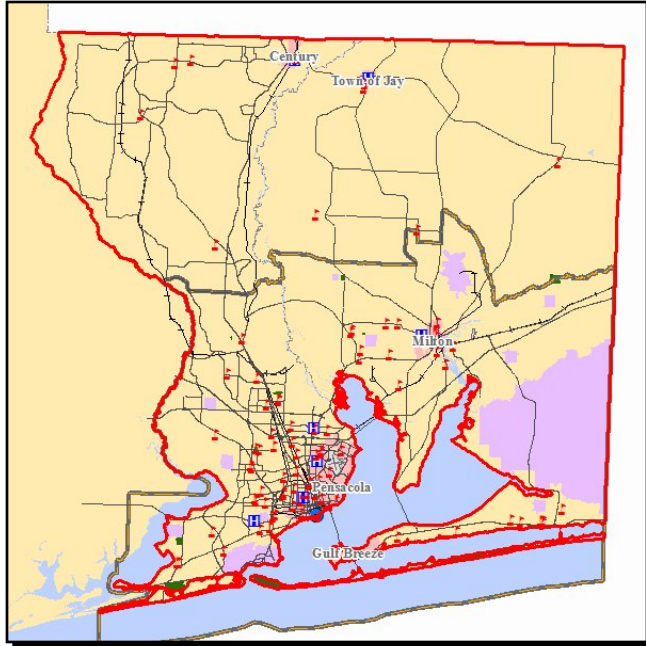
Total Project Cost: 296,318

Project Description:

4168131

GARCON POINT TOLL

Non-SIS



Work Summary: TOLL PLAZA

From: FACILITIES MAINTENANCE

To:

Lead Agency: FDOT

Length: 5.528 mi

LRTP #: Final Report p.186

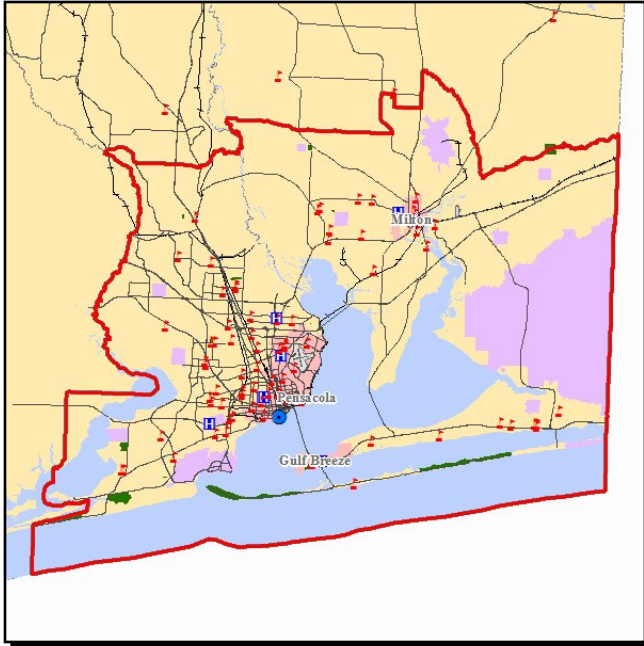
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	TMBC	79,585	79,585	79,585	79,585	80,185	398,525
Total		79,585	79,585	79,585	79,585	80,185	398,525

Prior Cost < 2012/13: 520,421
Future Cost > 2016/17: 320,740
Total Project Cost: 1,239,686
Project Description:

4238381

FLORIDA-ALABAMA TPO

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From: FY 12-13 UPWP

To:

Lead Agency: FDOT

LRTP #: Final Report p.186

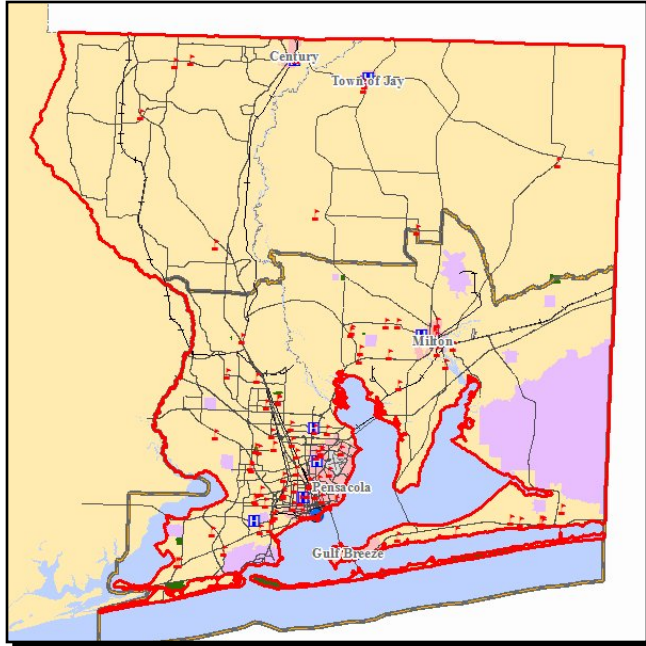
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	PL	631,938	631,709	0	0	0	1,263,647
Total		631,938	631,709	0	0	0	1,263,647

Prior Cost < 2012/13: 0
Future Cost > 2016/17: 0
Total Project Cost: 1,263,647
Project Description:

4254943

MILTON OPS

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY **From:** RENOVATIONS

To:

Lead Agency: FDOT

LRTP #: Final Report p.186

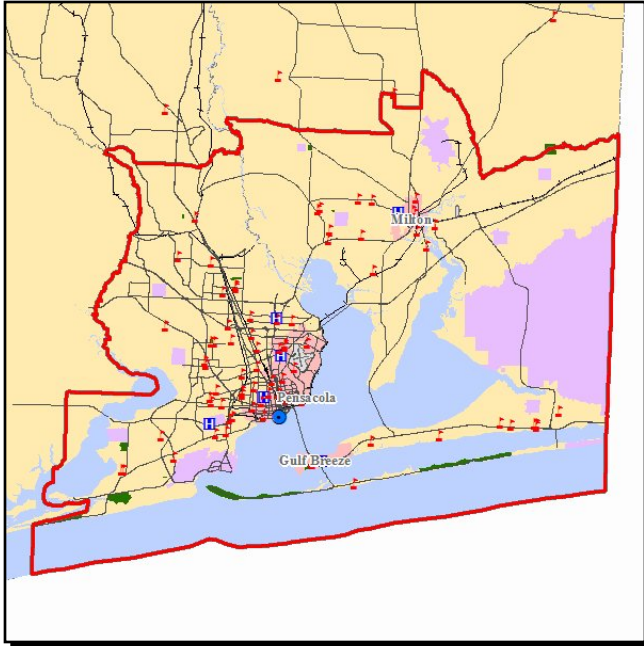
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	FCO	95,000	0	0	0	0	95,000
Total		95,000	0	0	0	0	95,000

Prior Cost < 2012/13: 0
Future Cost > 2016/17: 0
Total Project Cost: 95,000
Project Description:

4279311

FLORIDA-ALABAMA TPO

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From: FY 15-16 UPWP

To:

Lead Agency: FDOT

LRTP #: Final Report p.186

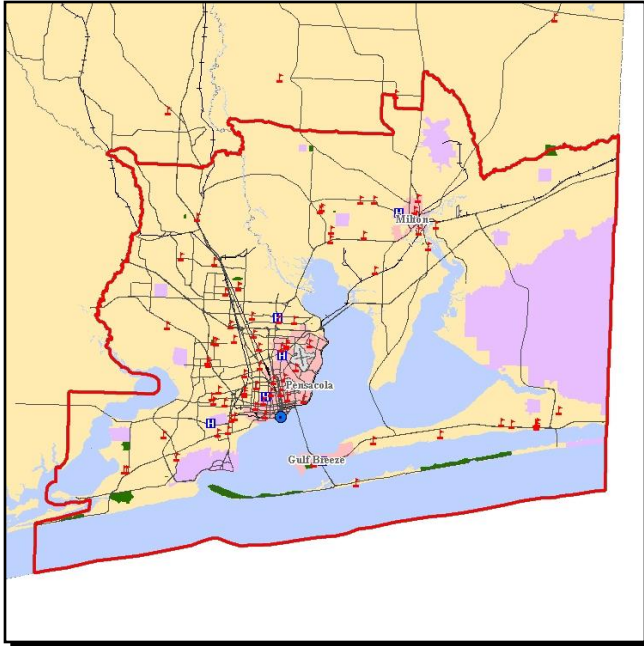
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	PL	0	0	631,473	631,473	0	1,262,946
Total		0	0	631,473	631,473	0	1,262,946

Prior Cost < 2012/13: 0
Future Cost > 2016/17: 0
Total Project Cost: 1,262,946
Project Description:

4288722

CR 197

Non-SIS



Work Summary: PAVE SHOULDERS
From: Fox Pond Trail
To: North of CR 182
Lead Agency: Santa Rosa
Length: 2.421
LRTP #: p. 186 in 2035 Final Report

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	HSP	180,000	0	0	0	0	180,000
CST	HSP	900,000	0	0	0	0	900,000
Total		1,080,000	0	0	0	0	1,080,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

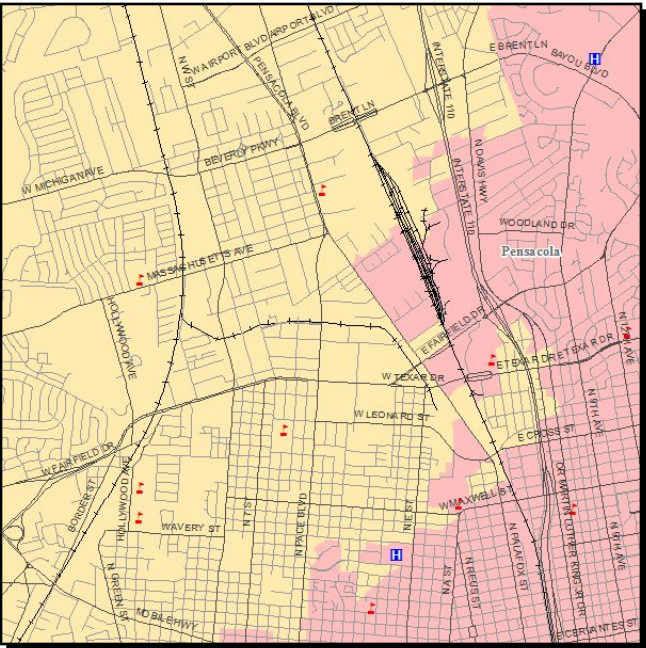
Total Project Cost: 1,080,000

Project Description: This project is NOT within the TPO planning area. Local Agency Program contract class.

4293081

SR 292 N Pace Blvd

Non-SIS



Work Summary:RAIL SAFETY PROJECT

From:Crossing # 663343M

To:

Lead Agency:FDOT

Length:.001

LRTP #:Final Report p. 186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000

Prior Cost < 2012/13:0

Future Cost > 2016/17:0

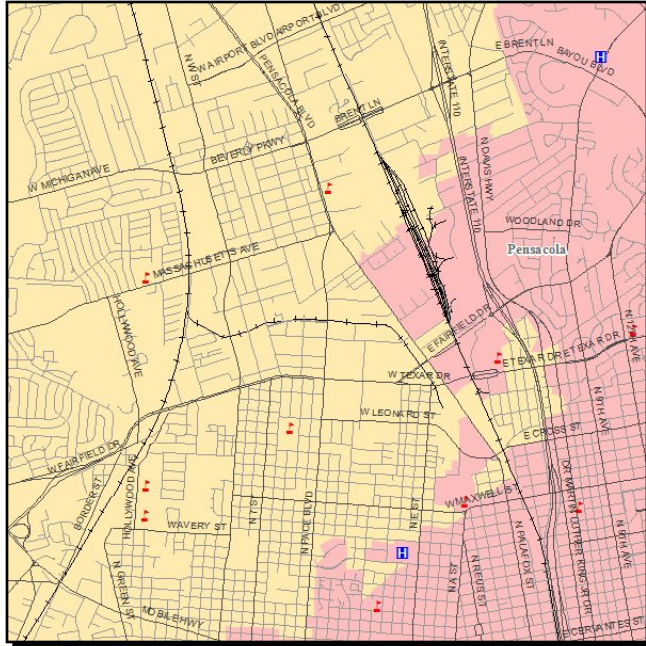
Total Project Cost:1,000

Project Description:

4293113

SR 292 Barrancs Ave

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:** Crossing # 66332B

To:

Lead Agency: FDOT

Length: 0.002

LRTP #: Final Report p. 186

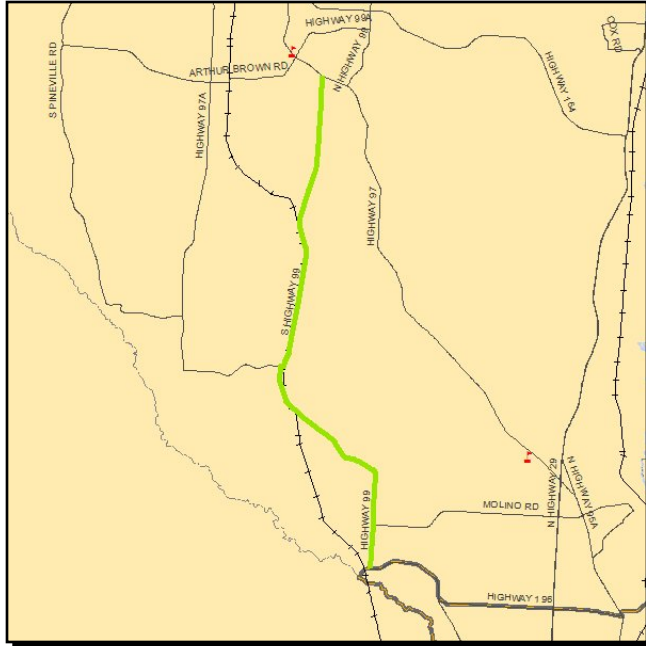
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000

Prior Cost < 2012/13: 0
 Future Cost > 2016/17: 0
 Total Project Cost: 1,000
 Project Description:

4296702

CR 99 SOUTH HWY 99

Non-SIS



Work Summary: PAVE SHOULDERS

From: CR 196

To: SR 97

Lead Agency: Escambia

Length: 15.000 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	HRRR	0	0	1,000	0	0	1,000
CST	HRRR	0	0	712,755	0	0	712,755
CST	HSP	0	0	4,287,245	0	0	4,287,245
Total		0	0	5,001,000	0	0	5,001,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

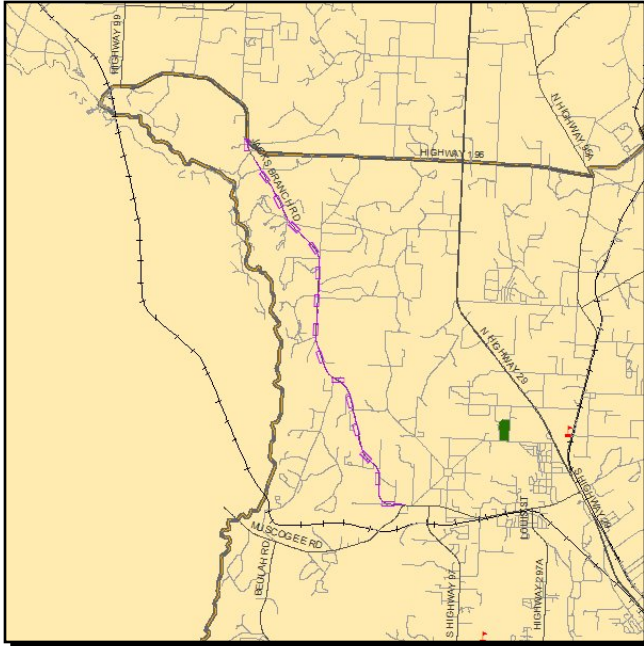
Total Project Cost: 5,001,000

Project Description: This project is NOT within the TPO planning area.

4296782

CR 97 JACKS BRANCH

Non-SIS



Work Summary: PAVE SHOULDERS

From: CR 184 MUSCOGEE ROAD

To: CR 196

Lead Agency: Escambia

Length: 6.257 mi

LRTP #: Final Report p.186

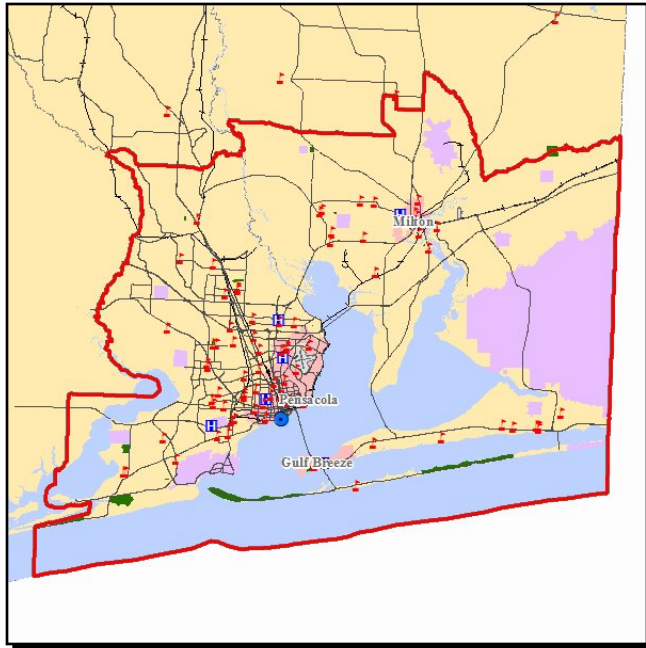
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	HRRR	0	1,000	0	0	0	1,000
CST	HSP	0	2,600,000	0	0	0	2,600,000
Total		0	2,601,000	0	0	0	2,601,000

Prior Cost < 2012/13: 0
 Future Cost > 2016/17: 0
 Total Project Cost: 2,601,000
 Project Description:

4317401

FLORIDA-ALABAMA

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From: TPO 17-18 UPWP

To:

Lead Agency: FDOT

LRTP #: Final Report p.186

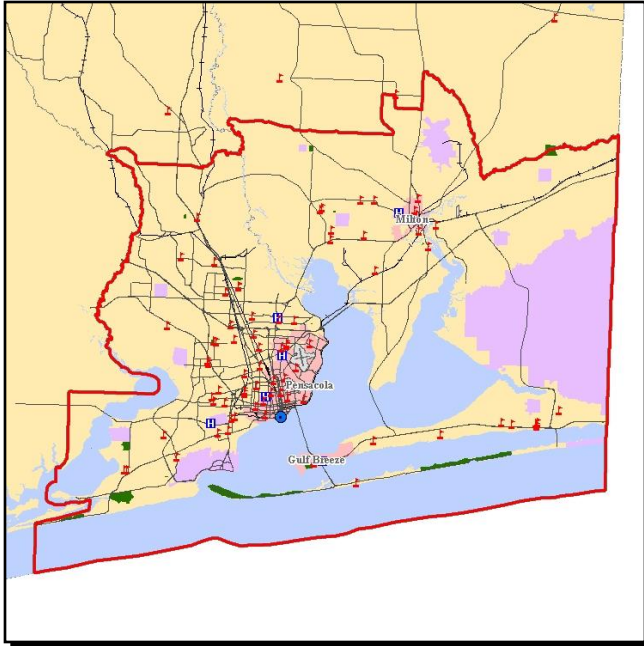
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	PL	0	0	0	0	631,473	631,473
Total		0	0	0	0	631,473	631,473

Prior Cost < 2012/13: 0
 Future Cost > 2016/17: 0
 Total Project Cost: 631,473
 Project Description:

4331212

SR 750 (Airport Boulevard)

SIS



Work Summary: CORRIDOR/SUBAREA PLANNING

From: SR 8A (I-110)

To: Airport Entrance

Lead Agency: FDOT

Length: 2.118

LRTP #: 2035 LRTP Final Report Page 148

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	ACNP	496,782	0	0	0	0	496,782
Total		496,782	0	0	0	0	496,782

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 496,782

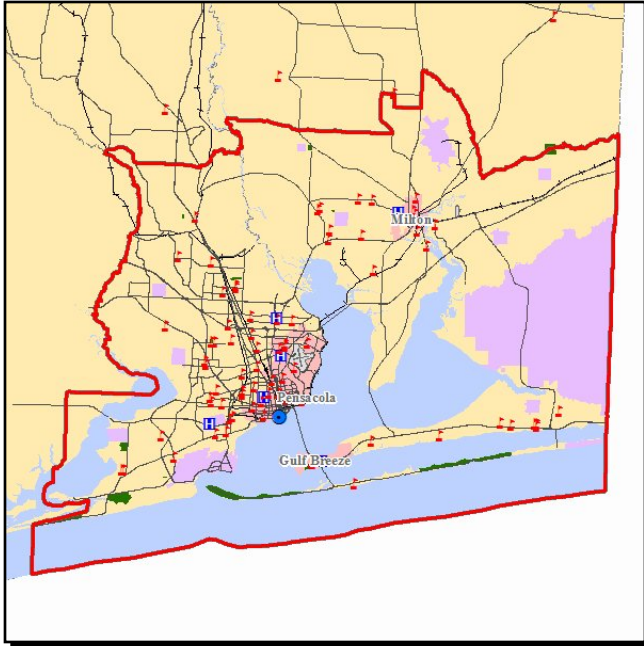
Project Description: Airport Boulevard Corridor Study in Pensacola

Section 7 - Public Transportation

4156062

WEST FL REGIONAL PLN

Non-SIS



Work Summary:

COMMUTER TRANS.
ASSISTANCE

From:

REGIONAL COMMUTER

To:

ASSISTANCE

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DDR	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000

Prior Cost < 2012/13: 100,226
 Future Cost > 2016/17: 0
 Total Project Cost: 1,100,226
 Project Description:

4202761

ESCAMBIA COUNTY

Non-SIS



Work Summary:

CAPITAL FOR FIXED
ROUTE

From:

SECTION 5309 CAPITAL ECAT

To:

LRTP #:

O&M Box in Modification
Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	4,032,000	1,344,000	1,344,000	1,344,000	1,344,000	9,408,000
CAP	LF	1,008,000	336,000	336,000	336,000	336,000	2,352,000
Total		5,040,000	1,680,000	1,680,000	1,680,000	1,680,000	11,760,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 11,760,000

Project Description: Public Transportation Project Priority (p.21)

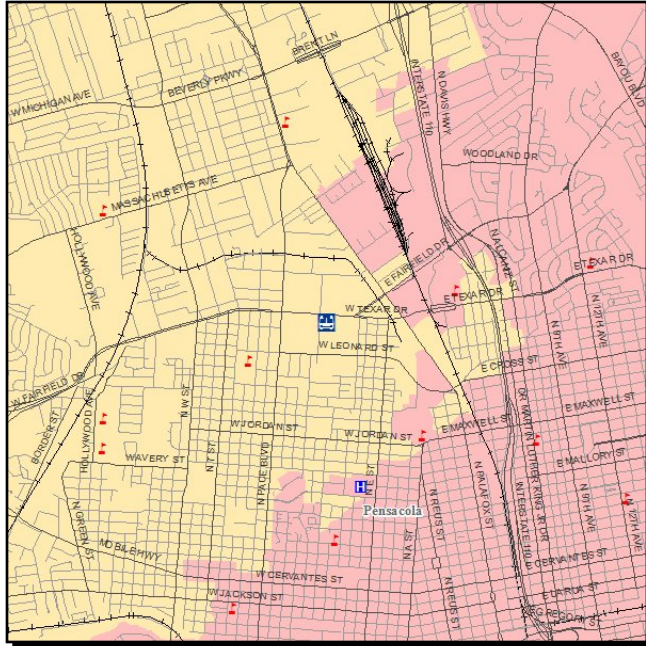
Purchase Buses and Miscellaneous Items

Map is to the ECAT facility not to a specific route

4202771

Escambia County Section 5307

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

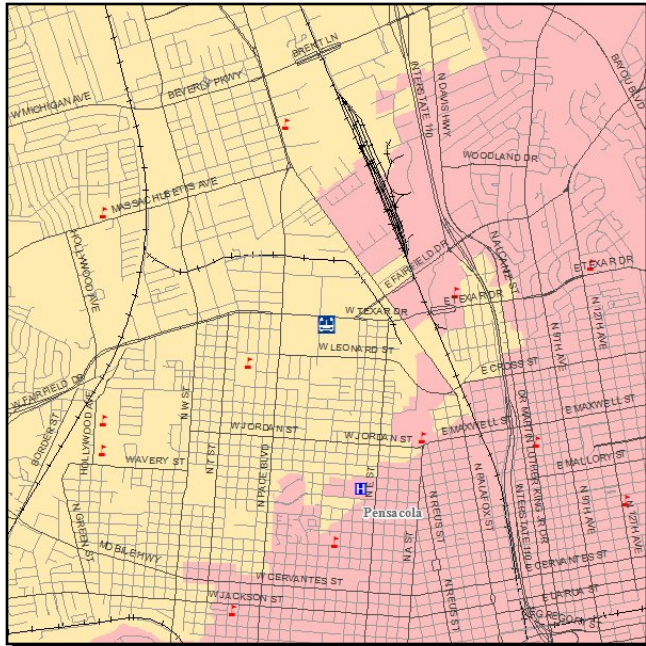
From:

To:

LRTP #: O&M Box in Modification Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	3,100,000	0	0	0	0	3,100,000
CAP	LF	775,000	0	0	0	0	775,000
Total		3,875,000	0	0	0	0	3,875,000

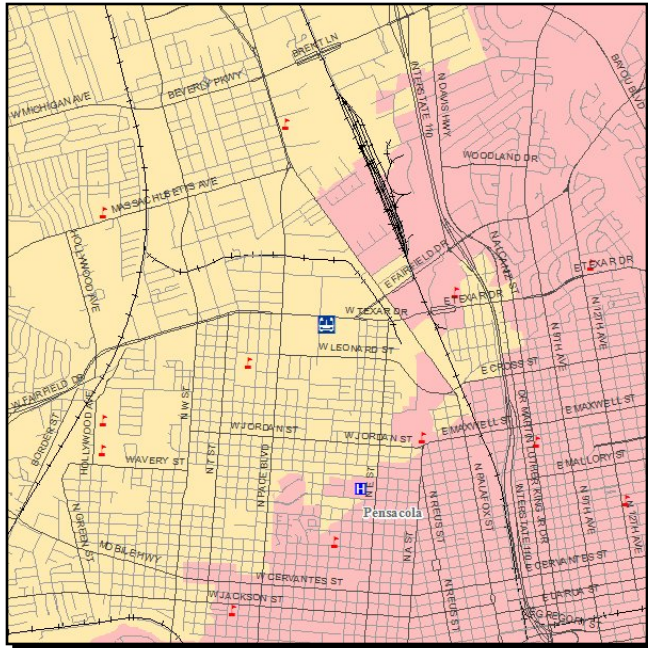
Prior Cost < 2012/13: 0
 Future Cost > 2016/17: 0
 Total Project Cost: 3,875,000
 Project Description:



LRTP #: O&M Box in Modification
Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	LF	403,063	127,869	127,869	127,869	127,809	914,479
OPS	FTA	403,063	127,869	127,869	127,869	127,809	914,479
Total		806,126	255,738	255,738	255,738	255,618	1,828,958

Section 7- Public Transportation, Page 5



L RTP #: O&M Box in Modification
Report p.C-4

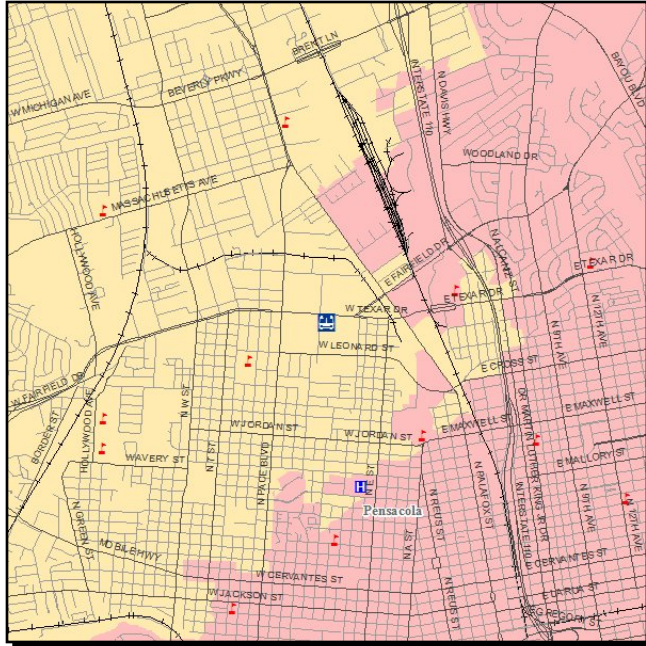
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	304,630	100,000	100,000	100,000	100,000	704,630
CAP	LF	70,450	25,000	25,000	25,000	25,000	170,450
Total		375,080	125,000	125,000	125,000	125,000	875,080

Map is to the ECAT facility not to a specific route

4211593

New Freedom Section 5317

Non-SIS



Work Summary: OPERATING FOR FIXED ROUTE

To:

LRTP #: O&M Box in Modification Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	LF	176,607	46,831	46,831	46,831	46,831	363,931
OPS	FTA	176,607	46,831	46,831	46,831	46,831	363,931
Total		353,214	93,662	93,662	93,662	93,662	727,862

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 727,862

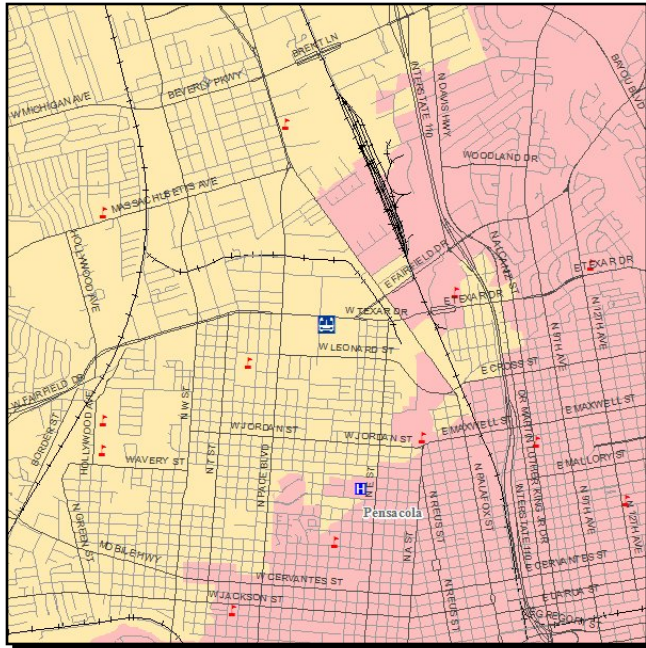
Project Description: Public Transportation Project Priority (p.21)

Map is to the ECAT facility not to a specific route

4211594

New Freedom Section 5317

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

LRTP #: O&M Box in Modification Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	206,052	69,916	71,462	73,084	81,000	501,514
CAP	LF	48,332	17,480	15,366	18,270	20,250	119,698
Total		254,384	87,396	86,828	91,354	101,250	621,212

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 621,212

Project Description: Public Transportation Project Priority (p.21)

Map is to the ECAT facility not to a specific route

4213682

ESCAMBIA COUNTY

Non-SIS



Work Summary:

OPERATING/ADMIN.
ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

LRTP #: O&M Box in Modification
Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DU	142,000	0	0	0	0	142,000
OPS	LF	142,000	0	0	0	0	142,000
Total		284,000	0	0	0	0	284,000

Prior Cost < 2012/13: 246,860

Future Cost > 2016/17: 0

Total Project Cost: 530,860

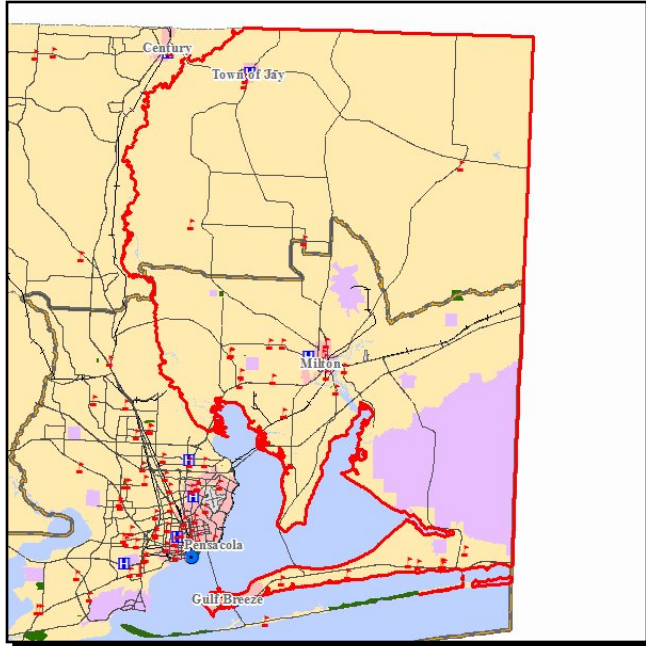
Project Description: Public Transportation Project Priority (p.21)

Map is to the ECAT facility not to a specific route

4213712

SANTA ROSA COUNTY

Non-SIS



Work Summary:

OPERATING/ADMIN.
ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

LRTP #: O&M Box in Modification
Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DU	173,570	0	0	0	0	173,570
OPS	LF	173,570	0	0	0	0	173,570
Total		347,140	0	0	0	0	347,140

Prior Cost < 2012/13: 286,794

Future Cost > 2016/17: 0

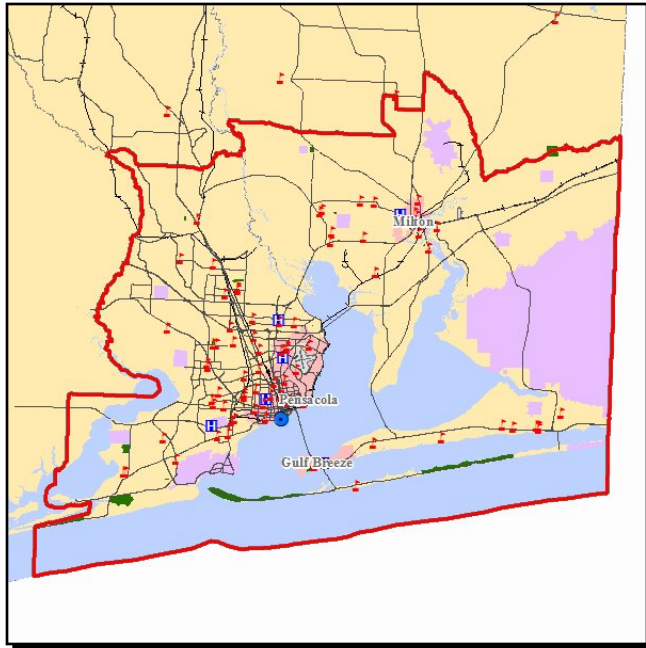
Total Project Cost: 633,934

Project Description: Public Transportation Project Priority (p.21)
Map is to the ECAT facility not to a specific route

4217172

Florida-Alabama TPO Planning Section 5303 Grant

Non-SIS



Work Summary:

From:

To:

LRTP #: O&M Box in Modification
Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	DU	97,456	0	0	0	0	97,456
PLN	DPTO	12,182	0	0	0	0	12,182
PLN	LF	12,182	0	0	0	0	12,182
Total		121,820	0	0	0	0	121,820

Prior Cost < 2012/13: 134,302

Future Cost > 2016/17: 0

Total Project Cost: 256,122

Project Description: Public Transportation Project Priority (p.21)
Transit Planning

Map is of the entire Planning Area

4217331

ESCAMBIA COUNTY ECAT

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: TRANSIT

To: PREVENTIVE MAINTENANCE

LRTP #: Capital Box in Modification Report

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	LFF	31,250	75,000	75,000	0	0	181,250
CAP	SU	125,000	300,000	300,000	300,000	300,000	1,325,000
CAP	LF	0	0	0	75,000	75,000	150,000
Total		156,250	375,000	375,000	375,000	375,000	1,656,250

Prior Cost < 2012/13: 781,250

Future Cost > 2016/17: 0

Total Project Cost: 2,437,500

Project Description: Capitalize Maintenance - Upgrade Technology and Equipment

Non-SIS Project Priority #3 (p.15)

Public Transportation Project Priority (p.21)

4222571

ESCAMBIA COUNTY

Non-SIS



Work Summary:

OPERATING FOR FIXED ROUTE

From:

ECAT TRANSIT

To:

OPERATING ASSISTANCE

LRTP #:

O&M Box in Modification Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DPTO	497,620	554,221	159,010	198,209	793,920	2,202,980
OPS	DDR	270,177	215,318	617,495	595,711	0	1,698,701
OPS	LF	767,697	769,539	776,505	793,920	793,920	3,901,581
Total		1,535,494	1,539,078	1,553,010	1,587,840	1,587,840	7,803,262

Prior Cost < 2012/13: 1,460,424

Future Cost > 2016/17: 0

Total Project Cost: 9,263,686

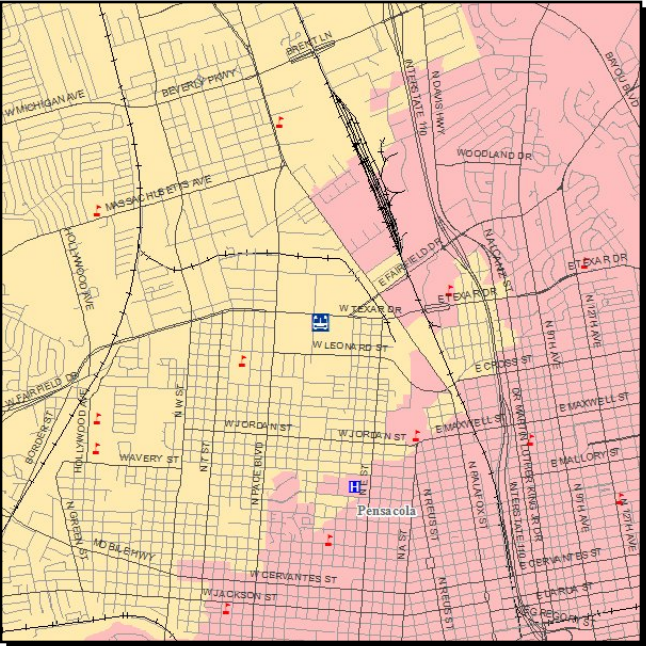
Project Description: Public Transportation Project Priority (p.21)

Map is to the ECAT facility not to a specific route

4222581

Escambia County ECAT 5307 Capital

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

LRTP #: O&M Box in Mod. Report p. C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	3,200,000	0	0	0	0	3,200,000
CAP	LF	800,000	0	0	0	0	800,000
Total		4,000,000	0	0	0	0	4,000,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 4,000,000

Project Description:

4222582

ESCAMBIA COUNTY

Non-SIS



Work Summary:

CAPITAL FOR FIXED ROUTE

From: ECAT

To: SECTION 5307 CAPITAL

LRTP #: O&M Box in Modification Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	0	3,200,000	3,200,000	0	0	6,400,000
CAP	LF	0	800,000	800,000	0	0	1,600,000
Total		0	4,000,000	4,000,000	0	0	8,000,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 8,000,000

Project Description: Public Transportation Project Priority (p.21)
Map is to the ECAT facility not to a specific route

4222601

ESCAMBIA COUNTY

Non-SIS



Work Summary:

URBAN CORRIDOR
IMPROVEMENTS

From:

CORRIDOR ECAT TRANSIT

To:

OPERATING ASSISTANCE

LRTP #:

O&M Box in Modification
Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DDR	400,000	400,000	400,000	420,000	420,000	2,040,000
Total		400,000	400,000	400,000	420,000	420,000	2,040,000

Prior Cost < 2012/13: 475,000

Future Cost > 2016/17: 0

Total Project Cost: 2,515,000

Project Description: Davis Hwy (SR291)

Public Transportation Project Priority (p.21)

Map is to the ECAT facility not to a specific route

4292621

ESCAMBIA COUNTY

Non-SIS



Work Summary:

CAPITAL FOR FIXED
ROUTE

From: SECTION 5307

To:

LRTP #: O&M Box in Modification
Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	0	0	0	3,200,000	3,200,000	6,400,000
CAP	LF	0	0	0	800,000	800,000	1,600,000
Total		0	0	0	4,000,000	4,000,000	8,000,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 8,000,000

Project Description: Public Transportation Project Priority (p.21)
Map is to the ECAT facility not to a specific route

4302871

Escambia County Fixed Route Service Development

Non-SIS



Work Summary: OPERATING FOR FIXED From:
ROUTE

To:

LRTP #: O&M Box in Modification
Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DPTO	370,651	1,086,285	0	0	0	1,456,936
OPS	DDR	1,127,682	418,048	0	0	0	1,545,730
OPS	LF	1,498,333	1,504,333	0	0	0	3,002,666
Total		2,996,666	3,008,666	0	0	0	6,005,332

Prior Cost < 2012/13: 2,996,666

Future Cost > 2016/17: 0

Total Project Cost: 9,001,998

Project Description: Public Transportation Project Priority (p.21)
Express Services Naval Air - Downtown - Beach

Map is to the ECAT facility not to a specific route

4309951

ESCAMBIA COUNTY

Non-SIS



Work Summary:

TRANSIT SERVICE
DEMONSTRATION

From: ECAT MARKETING

To:

LRTP #: O&M Box in Modification
Report p.C-4

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DPTO	125,000	0	0	0	0	125,000
OPS	LF	125,000	0	0	0	0	125,000
Total		250,000	0	0	0	0	250,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 250,000

Project Description: Public Transportation Project Priority (p.21)

4309952

Section 5310 CAP-OP

Non-SIS



Work Summary:

From:

To:

Lead Agency: Escambia

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	173,290	0	0	0	0	173,290
CAP	LF	173,290	0	0	0	0	173,290
Total		346,580	0	0	0	0	346,580

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 346,580

Project Description: Capital-Operating

4309953

Section 5307 Operating

Non-SIS



Work Summary: OPERATING FOR FIXED ROUTE

From:

To:

Lead Agency: Escambia

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	LF	2,400,000	0	0	0	0	2,400,000
OPS	FTA	2,400,000	0	0	0	0	2,400,000
Total		4,800,000	0	0	0	0	4,800,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 4,800,000

Project Description: Operating for Fixed Route ECAT

4309954

Section 5339 Capital

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From:
To:

Lead Agency: Escambia

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	300,084	0	0	0	0	300,084
CAP	LF	75,021	0	0	0	0	75,021
Total		375,105	0	0	0	0	375,105

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 375,105

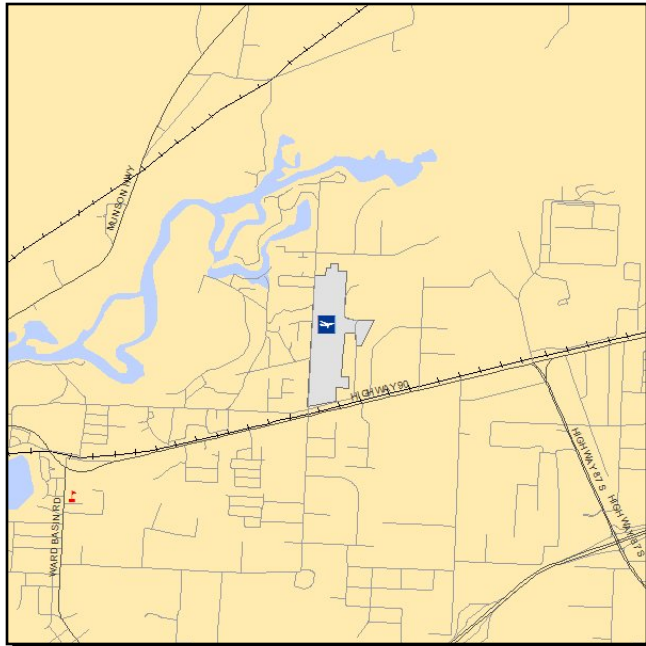
Project Description: Buses and Bus Facilities

Section 8 - Aviation

4159312

PETER PRINCE FIELD

Non-SIS



Work Summary: AVIATION

From:

To: CONSTRUCT 12 T-HANGARS

LRTP #: Final Report p.117-131

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DDR	0	0	0	0	430,000	430,000
CAP	LF	0	0	0	0	120,000	120,000
Total		0	0	0	0	550,000	550,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

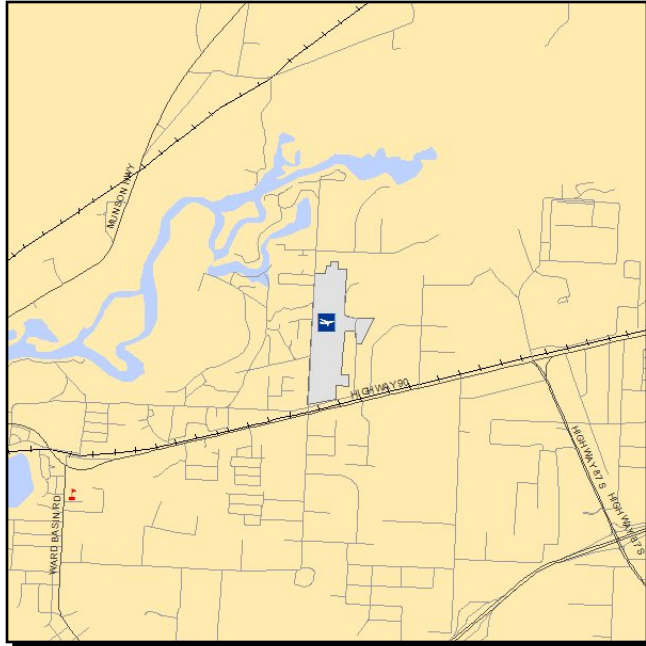
Total Project Cost: 550,000

Project Description: Peter Prince Field Project Priority #1 in FY17 (p.24)

4177611

PETER PRINCE FIELD

Non-SIS



Work Summary: AVIATION

From:

To: CONSTRUCT T-HANGARS

LRTP #: Final Report p.117-131

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	224,000	0	0	0	0	224,000
CAP	LF	56,000	0	0	0	0	56,000
Total		280,000	0	0	0	0	280,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

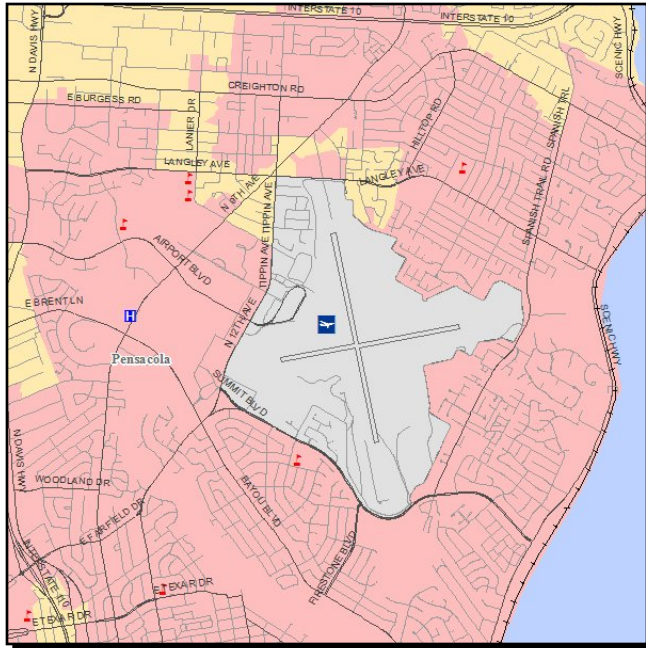
Total Project Cost: 280,000

Project Description: Peter Prince Field Project Priority #1 for FY13 (p.24)

4203002

PENSACOLA GULF COAST

Non-SIS



Work Summary:

AVIATION CAPACITY
PROJECT

From: REGIONAL AIRPORT

To: LAND AQUISITION PH II

LRTP #: Final Report p.117-131

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DDR	0	0	0	0	800,000	800,000
CAP	LF	0	0	0	0	266,667	266,667
Total		0	0	0	0	1,066,667	1,066,667

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

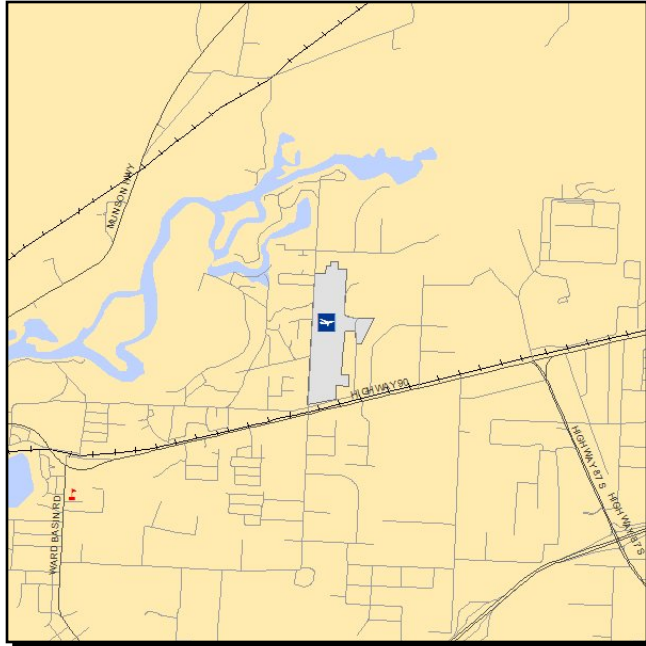
Total Project Cost: 1,066,667

Project Description: Pensacola International Airport Project Priority #1 in FY17 (p.23)

4222942

PETER PRINCE FIELD

Non-SIS



Work Summary:

AVIATION CAPACITY
PROJECT

From:

To:

CONSTRUCT EAST TAXIWAY

LRTP #: Final Report p.117-131

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	0	138,976	0	138,976
CAP	DDR	0	0	0	88,224	0	88,224
CAP	LF	0	0	0	56,800	0	56,800
Total		0	0	0	284,000	0	284,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 284,000

Project Description: Peter Prince Field Project Priority #1 in FY2016 (p.24)

4256331

PETER PRINCE FIELD

Non-SIS



Work Summary:

AVIATION
PRESERVATION

From: RUNWAY

To: OVERLAY/PAVEMENT MAINT.

LRTP #: Final Report p.117-131

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	38,562	0	0	0	38,562
CAP	LF	0	38,562	0	0	0	38,562
CAP	FAA	0	1,465,376	0	0	0	1,465,376
Total		0	1,542,500	0	0	0	1,542,500

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

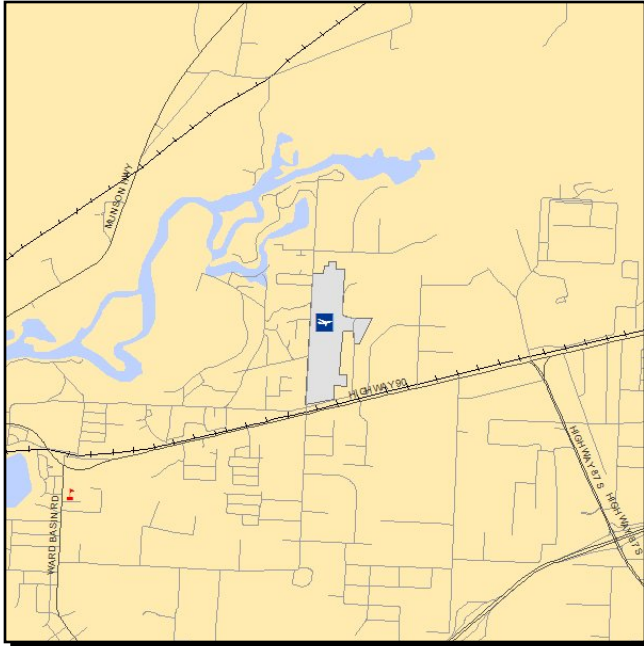
Total Project Cost: 1,542,500

Project Description: Peter Prince Field Project Priority #2 in FY2013 and #1 in FY2014 (p.24)

4256332

PETER PRINCE FIELD

Non-SIS



Work Summary:

AVIATION
PRESERVATION

From:

To:

CONSTRUCT TAXIWAYS

LRTP #: Final Report p.117-131

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DDR	0	0	129,000	0	0	129,000
CAP	LF	0	0	32,250	0	0	32,250
Total		0	0	161,250	0	0	161,250

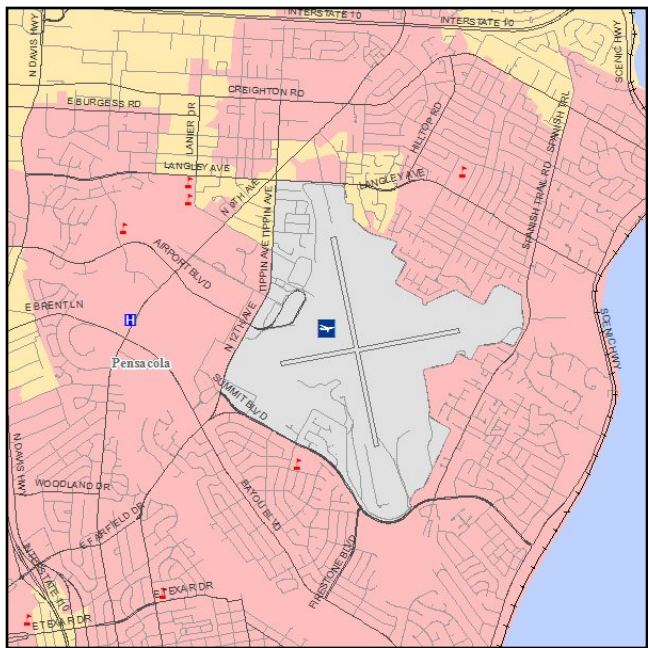
Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 161,250

Project Description: Peter Prince Field Project Priority #1 for FY2015 (p.24)

Non-SIS

AVIATION CAPACITY
PROJECT

To:

LRTP #: Final Report p.117-131

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	SIB1	6,100,000	0	0	0	0	6,100,000
Total		6,100,000	0	0	0	0	6,100,000

Prior Cost < 2012/13:	0
Future Cost > 2016/17:	0
Total Project Cost:	6,100,000
Project Description:	

Section 9 - Resurfacing

4134351

SR 727 FAIRFIELD DR.

Non-SIS



Work Summary: RESURFACING

From: SR 292 GULF BEACH HW

To: BRUCE STREET

Lead Agency: FDOT

Length: 5.437 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	EB	1,044,546	0	0	0	0	1,044,546
CST	DDR	1,017,244	0	0	0	0	1,017,244
CST	EB	4,108,750	0	0	0	0	4,108,750
Total		6,170,540	0	0	0	0	6,170,540

Prior Cost < 2012/13: 642,738

Future Cost > 2016/17: 0

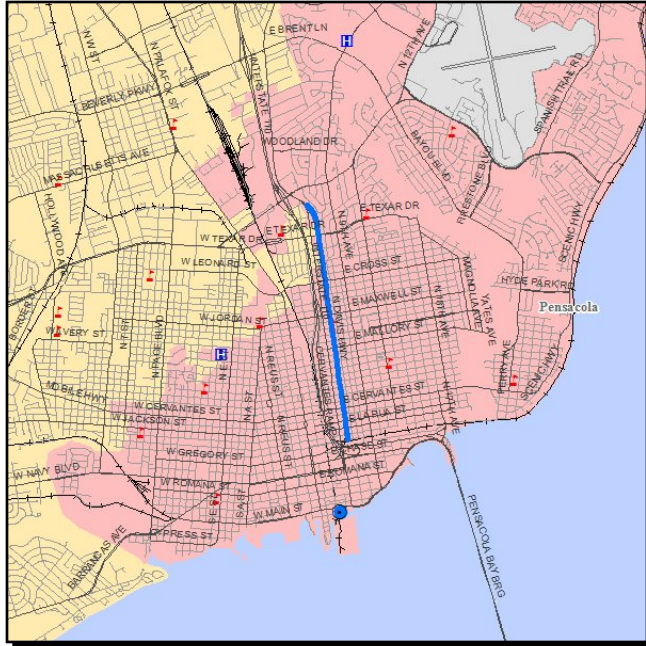
Total Project Cost: 6,813,278

Project Description:

4153781

SR 291 DAVIS HIGHWAY

Non-SIS



Work Summary: RESURFACING

From: WRIGHT STREET

To: HART DRIVE

Lead Agency: FDOT

Length: 2.368 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	SA	156,348	0	0	0	0	156,348
CST	LF	38,371	0	0	0	0	38,371
CST	SA	1,377,544	0	0	0	0	1,377,544
Total		1,572,263	0	0	0	0	1,572,263

Prior Cost < 2012/13: 579,424

Future Cost > 2016/17: 0

Total Project Cost: 2,151,687

Project Description:

4169411

SR 291 DAVIS HWY

Non-SIS



Work Summary: RESURFACING

From: N OF UNIV PARKWAY

To: SR 10 (US 90A) 9 MI RD

Lead Agency: FDOT

Length: 1.738 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	DIH	0	25,619	0	0	0	25,619
CST	CM	0	677,768	0	0	0	677,768
CEI	DDR	0	376,651	0	0	0	376,651
CST	DDR	0	1,535,775	0	0	0	1,535,775
Total		0	2,615,813	0	0	0	2,615,813

Prior Cost < 2012/13: 507,751

Future Cost > 2016/17: 0

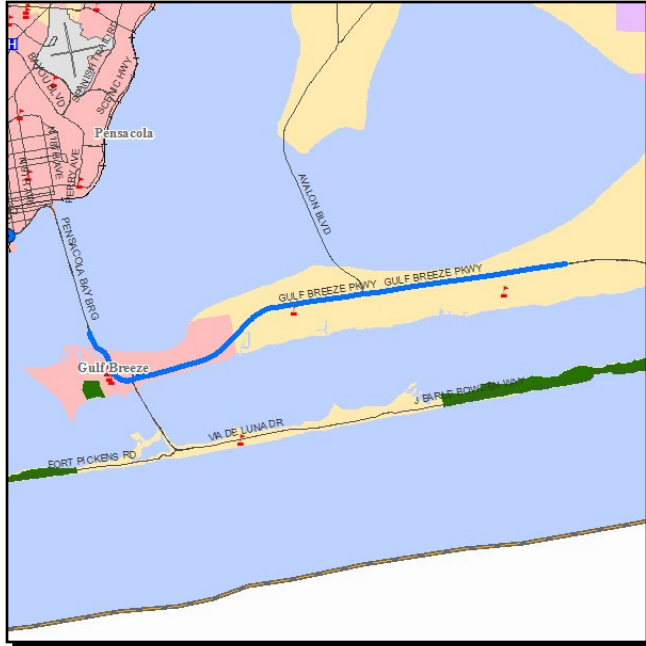
Total Project Cost: 3,123,564

Project Description:

4216441

SR 30 (US 98)

Non-SIS



Work Summary: RESURFACING

From: PENSACOLA BAY BRIDGE

To: THE ZOO ENTRANCE

Lead Agency: FDOT

Length: 12.774 mi

LRTP #: Final Report p.186

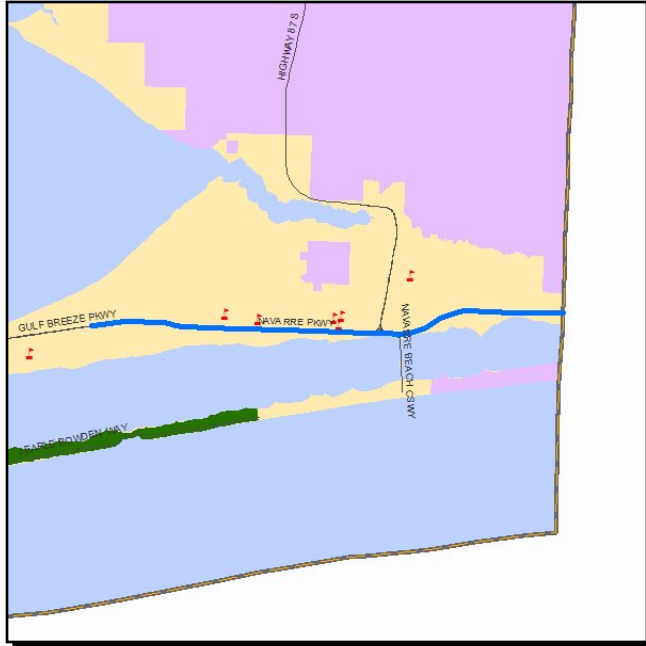
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	SA	0	2,584,274	0	0	0	2,584,274
CEI	DIH	0	159,564	0	0	0	159,564
CEI	SU	0	208,065	0	0	0	208,065
CST	DDR	0	82,738	0	0	0	82,738
CST	EB	0	1,055,107	0	0	0	1,055,107
CST	LF	0	792,971	0	0	0	792,971
CST	SU	0	904,941	0	0	0	904,941
CST	SA	0	14,193,792	0	0	0	14,193,792
Total		0	19,981,452	0	0	0	19,981,452

Prior Cost < 2012/13: 131,941
 Future Cost > 2016/17: 0
 Total Project Cost: 20,113,393
 Project Description:

4216442

SR 30 (US 98)

Non-SIS



Work Summary: RESURFACING

From: ZOO ENTRANCE

To: OKALOOSA COUNTY LINE

Lead Agency: FDOT

Length: 11.231 mi

LRTP #: Final Report p.186

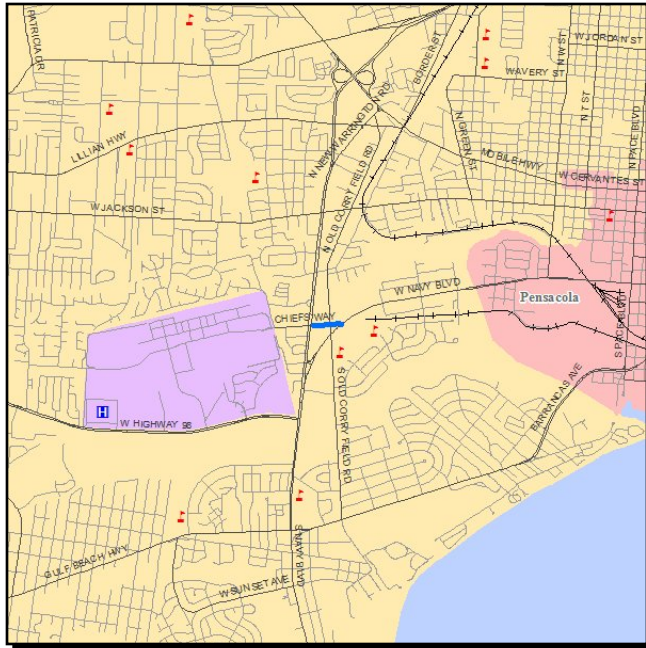
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	ACSU	791,759	0	0	0	0	791,759
CST	DS	10,251,664	0	0	0	0	10,251,664
CEI	SU	264,307	0	0	0	0	264,307
CEI	DS	2,117,130	0	0	0	0	2,117,130
CST	EB	1,930,448	0	0	0	0	1,930,448
CEI	CM	146,995	0	0	0	0	146,995
CST	LF	558,699	0	0	0	0	558,699
CST	CM	813,072	0	0	0	0	813,072
CST	SU	622,241	0	0	0	0	622,241
CST	SA	260,206	0	0	0	0	260,206
CST	ACSA	3,422,072	0	0	0	0	3,422,072
Total		21,178,593	0	0	0	0	21,178,593

Prior Cost < 2012/13: 368,439
 Future Cost > 2016/17: 0
 Total Project Cost: 21,547,032
 Project Description:

4230621

SR 294 CHIEF'S WAY

Non-SIS



Work Summary: RESURFACING

From: SR 295

To: SR 30 (US98) NAVY BLVD

Lead Agency: FDOT

Length: 0.181 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	DIH	0	0	4,938	0	0	4,938
CST	DS	0	0	321,784	0	0	321,784
CEI	DS	0	0	73,834	0	0	73,834
Total		0	0	400,556	0	0	400,556

Prior Cost < 2012/13: 203,260

Future Cost > 2016/17: 0

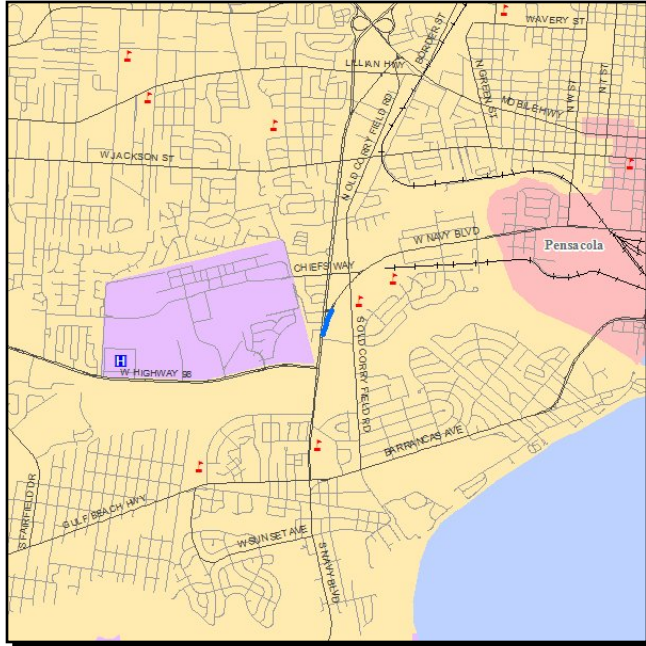
Total Project Cost: 603,816

Project Description:

4230622

SR 30 (US 98) NAVY

Non-SIS



Work Summary: RESURFACING

From: SR 295 WARRINGTON RD

To: NORTH OF DEWITT RD

Lead Agency: FDOT

Length: 0.167 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	DIH	0	0	3,818	0	0	3,818
CEI	DDR	0	0	49,534	0	0	49,534
CST	DDR	0	0	215,364	0	0	215,364
Total		0	0	268,716	0	0	268,716

Prior Cost < 2012/13: 105,727

Future Cost > 2016/17: 0

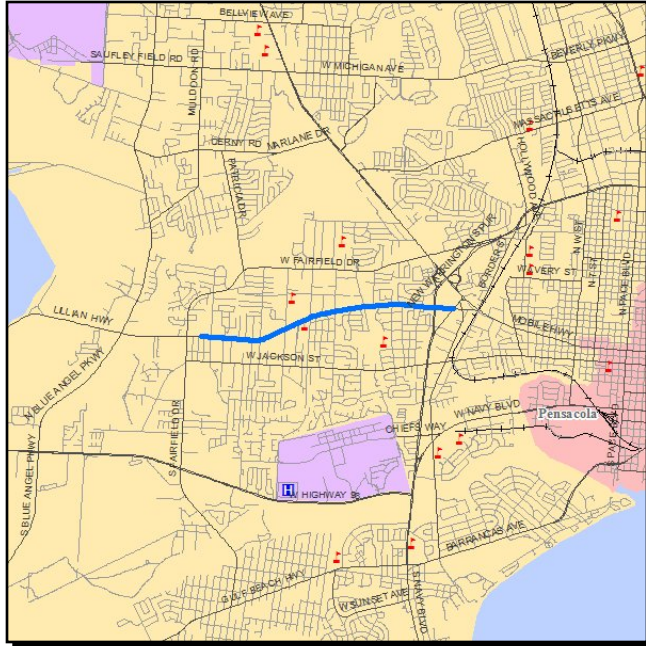
Total Project Cost: 374,443

Project Description:

4246141

SR 298 LILLIAN HWY

Non-SIS



Work Summary: RESURFACING

From: E. OF FAIRFIELD DR.

Lead Agency: FDOT

To: NEW WARRINGTON RD.

Length: 2.673 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	SA	379,929	0	0	0	0	379,929
CST	SA	1,146,922	0	0	0	0	1,146,922
Total		1,526,851	0	0	0	0	1,526,851

Prior Cost < 2012/13: 512,362

Future Cost > 2016/17: 0

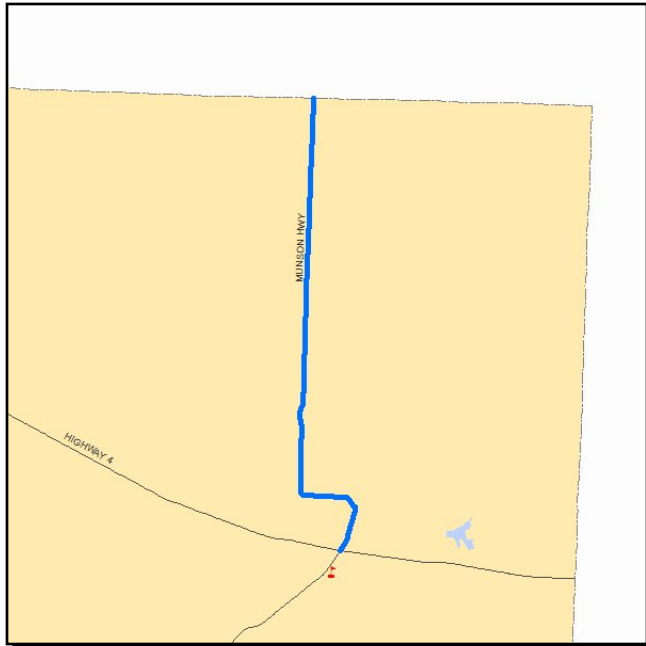
Total Project Cost: 2,039,213

Project Description:

4256911

CR 191 MUNSON HWY

Non-SIS



Work Summary: RESURFACING **From:** SR 4
To: ALABAMA LINE
Lead Agency: Santa Rosa **Length:** 10.695 mi
LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LF	0	764,704	0	0	0	764,704
CST	SCOP	0	222,741	0	0	0	222,741
CST	GRSC	0	2,071,371	0	0	0	2,071,371
Total		0	3,058,816	0	0	0	3,058,816

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

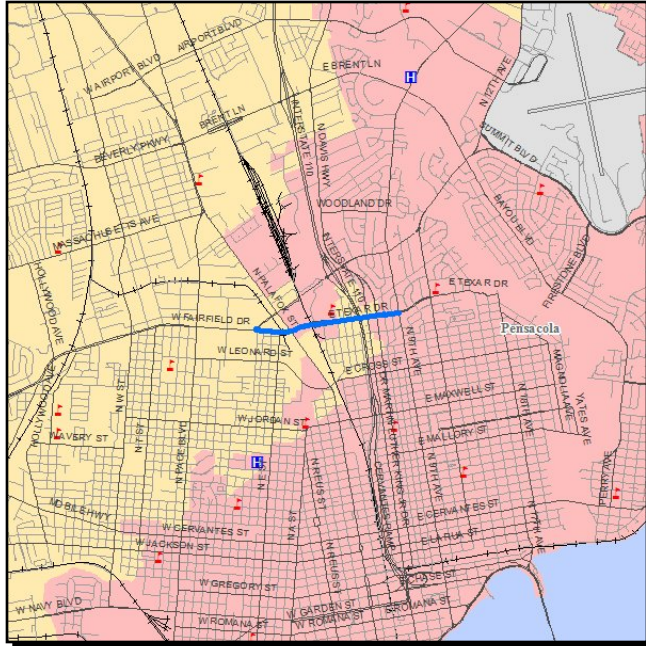
Total Project Cost: 3,058,816

Project Description: This project is NOT within the TPO planning area.

4269281

SR 752 TEXAR DRIVE

Non-SIS



Work Summary: RESURFACING

From: SR 295/727 FAIRFIELD

To: SR 289 9TH AVENUE

Lead Agency: FDOT

Length: 1.085 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	DIH	0	18,097	0	0	0	18,097
CEI	DDR	0	320,858	0	0	0	320,858
CST	DDR	0	1,389,725	0	0	0	1,389,725
Total		0	1,728,680	0	0	0	1,728,680

Prior Cost < 2012/13: 462,711

Future Cost > 2016/17: 0

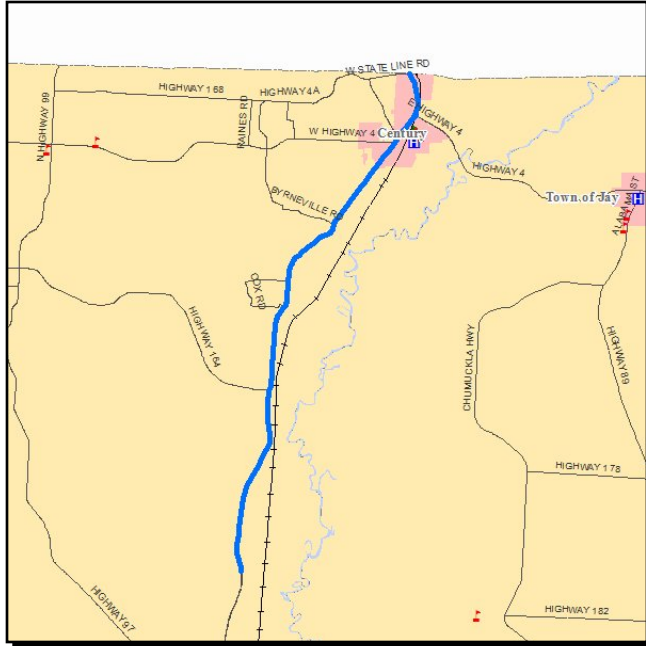
Total Project Cost: 2,191,391

Project Description:

4269291

SR 95 (US 29)

Non-SIS



Work Summary: RESURFACING

From: N OF CHAMPION DRIVE

Lead Agency: FDOT

To: ALABAMA STATE LINE

Length: 15.475 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	EB	0	0	0	94,798	0	94,798
CEI	CM	0	0	0	102,249	0	102,249
CEI	DIH	0	0	0	188,761	0	188,761
CST	CM	0	0	0	857,818	0	857,818
Total		0	0	0	1,243,626	0	1,243,626

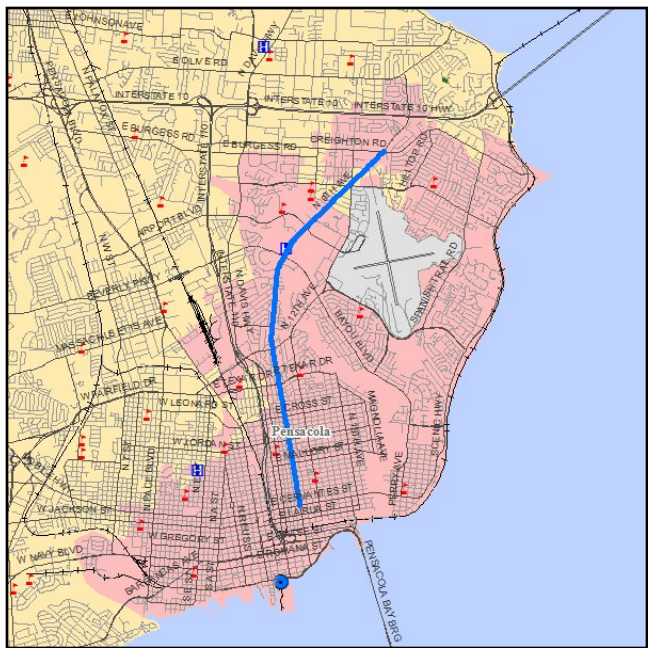
Prior Cost < 2012/13: 1,405,778

Future Cost > 2016/17: 0

Total Project Cost: 2,649,404

Project Description: This project is NOT within the TPO Planning Area

Non-SIS



From: SR 10A (US 90)

Lead Agency: FDOT

Length: 5.773 mi

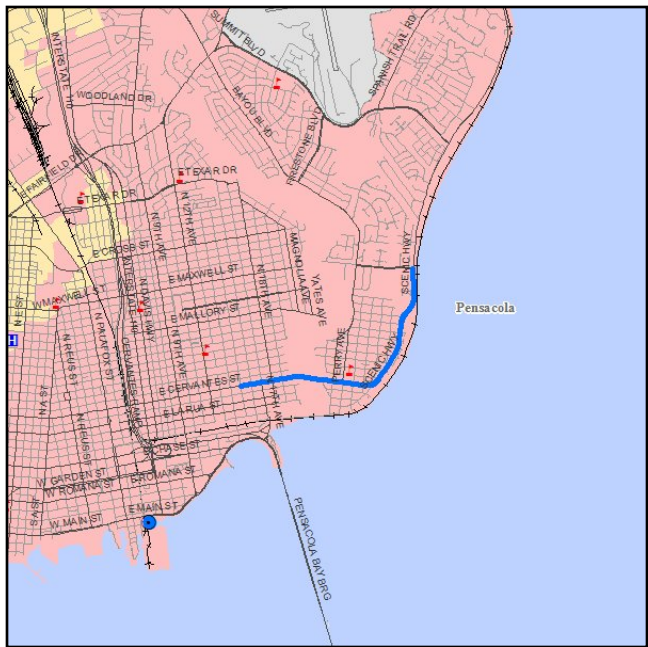
L RTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	DIH	0	54,459	0	0	0	54,459
CST	DS	0	68,405	0	0	0	68,405
CST	CM	0	254,009	0	0	0	254,009
CEI	DS	0	904,816	0	0	0	904,816
CST	SA	0	565,993	0	0	0	565,993
CST	EB	0	4,767,760	0	0	0	4,767,760
Total		0	6,615,442	0	0	0	6,615,442

Future Cost > 2016/17: 0

Total Project Cost: 7,745,077

Project Description:



From: 15TH AVENUE

To: HYDE PARK ROAD

Length: 2.081 mi

L RTP #: Final Report p.186

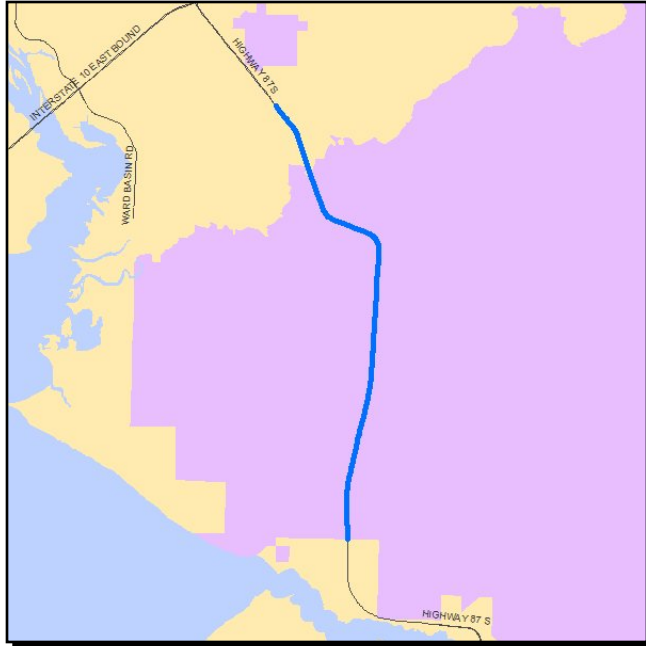
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	DIH	0	19,543	0	0	0	19,543
CST	DS	0	1,720,004	0	0	0	1,720,004
CEI	DS	0	292,358	0	0	0	292,358
Total		0	2,031,905	0	0	0	2,031,905

Prior Cost < 2012/13:	553,519
Future Cost > 2016/17:	0
Total Project Cost:	2,585,424
Project Description:	

4269381

SR 87

Non-SIS



Work Summary: RESURFACING

From: EGLIN AFB BOUNDARY

To: N OF YELLOW RIVER BR

Lead Agency: FDOT

Length: 9.159 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	DIH	0	43,104	0	0	0	43,104
CST	DS	0	3,990,580	0	0	0	3,990,580
CST	BRRP	0	184,063	0	0	0	184,063
CEI	DS	0	681,813	0	0	0	681,813
Total		0	4,899,560	0	0	0	4,899,560

Prior Cost < 2012/13: 715,540

Future Cost > 2016/17: 0

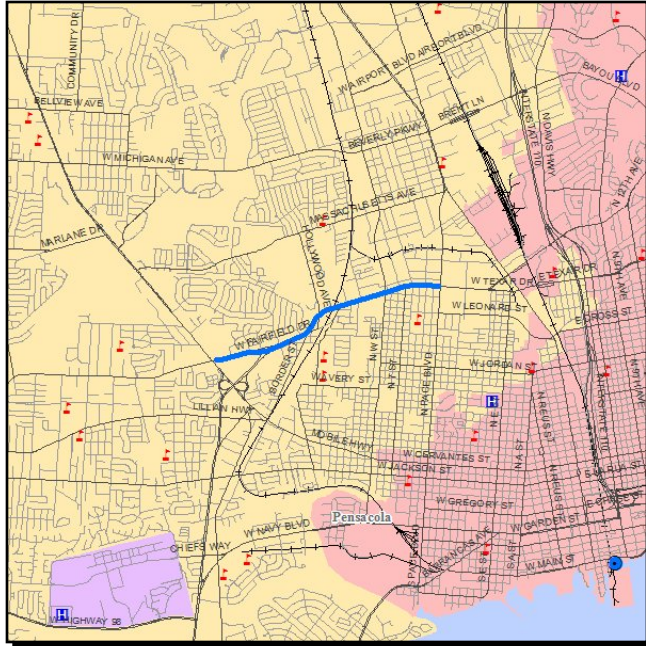
Total Project Cost: 5,615,100

Project Description:

4269511

SR 727/SR 295 Fairfield Dr

Non-SIS



Work Summary: RESURFACING

From: SR 10A (US 90)

To: SR 292 N PACE BLVD

Lead Agency: FDOT

Length: 2.308 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	CM	0	0	480,472	0	0	480,472
CEI	DIH	0	0	30,912	0	0	30,912
CST	DS	0	0	3,003,497	0	0	3,003,497
Total		0	0	3,514,881	0	0	3,514,881

Prior Cost < 2012/13: 555,275

Future Cost > 2016/17: 0

Total Project Cost: 4,070,156

Project Description:

4269711

SR 4

Non-SIS



Work Summary: RESURFACING

From: CR 87A MARKET ROAD

To: OKALOOSA COUNTY LINE

Lead Agency: FDOT

Length: 19.535 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	ACSA	0	0	1,701,488	0	0	1,701,488
CEI	DIH	0	0	94,895	0	0	94,895
CST	DS	0	0	10,634,300	0	0	10,634,300
Total		0	0	12,430,683	0	0	12,430,683

Prior Cost < 2012/13: 1,540,088

Future Cost > 2016/17: 0

Total Project Cost: 13,970,771

Project Description: This project is not within the TPO Boundary

4269721

SR 281 AVALON BLVD

Non-SIS



Work Summary: MAINTENANCE RESURFACING (FLEX)
From: GARCON POINTE BRIDGE
To: N OF SR 8 (I-10)
Lead Agency: FDOT
Length: 6.689 mi
LRTP #: Final Report p.186

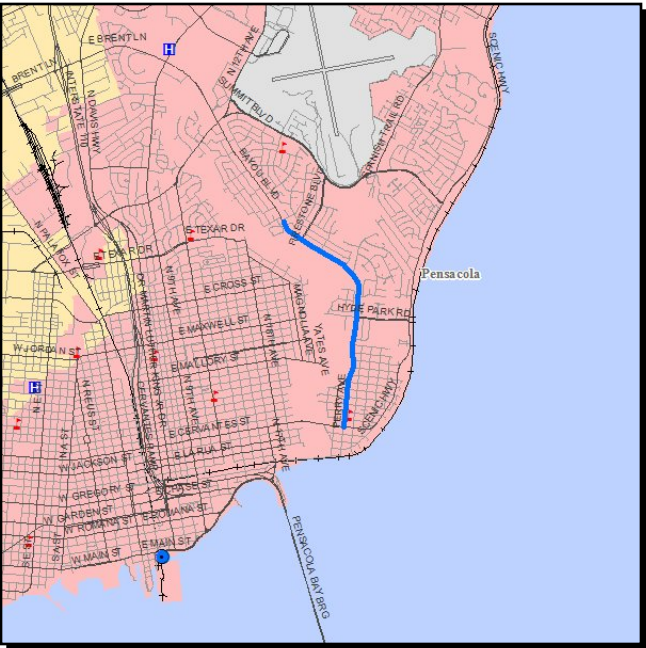
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	DIH	0	0	46,478	0	0	46,478
CEI	DDR	0	0	749,360	0	0	749,360
CST	DDR	0	0	4,683,500	0	0	4,683,500
Total		0	0	5,479,338	0	0	5,479,338

Prior Cost < 2012/13: 127,381
Future Cost > 2016/17: 0
Total Project Cost: 5,606,719
Project Description:

4288461

SR 296 BAYOU BLVD

Non-SIS



Work Summary:

RESURFACING

From:

DUPONT DRIVE

To:

SR 10A (US 90)

Lead Agency:

FDOT

Length:

2.235 mi

LRTP #:

Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	SA	0	0	285,001	0	0	285,001
CEI	DIH	0	0	19,028	0	0	19,028
CST	CM	0	0	479,595	0	0	479,595
CST	SA	0	0	1,196,882	0	0	1,196,882
Total		0	0	1,980,506	0	0	1,980,506

Prior Cost < 2012/13: 433,333

Future Cost > 2016/17: 0

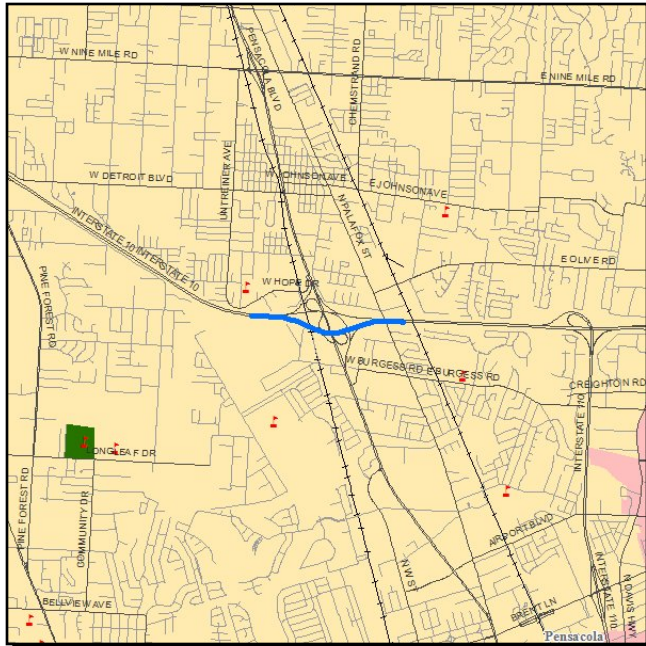
Total Project Cost: 2,413,839

Project Description:

4295201

SR 8 (I-10)

Non-SIS



Work Summary: RESURFACING

From: W OF SR 95 (US 29)

To: EAST OF CR 95A PALAFOX

Lead Agency: FDOT

Length: 3.612 mi

LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CEI	ACIM	0	654,017	0	0	0	654,017
CST	ACIM	0	3,907,864	0	0	0	3,907,864
Total		0	4,561,881	0	0	0	4,561,881

Prior Cost < 2012/13: 48,795

Future Cost > 2016/17: 0

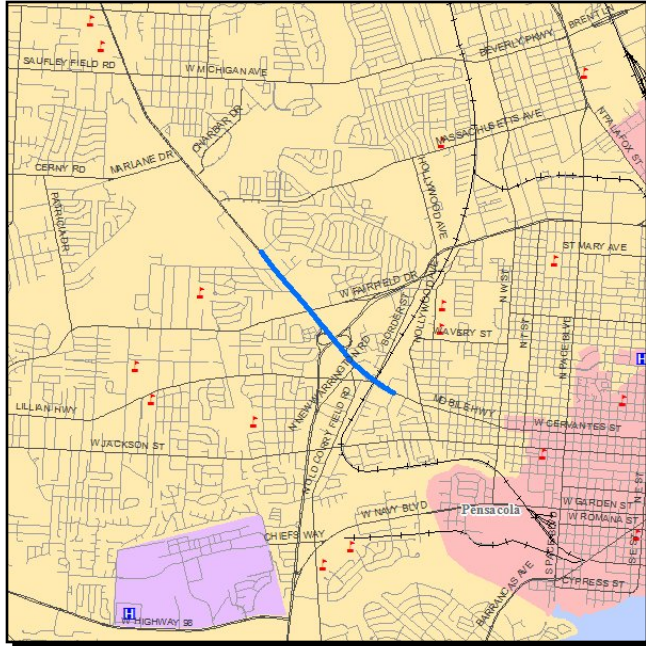
Total Project Cost: 4,610,676

Project Description:

4307851

SR 10A (US 90)

Non-SIS



Work Summary: RESURFACING

From: EDISON DRIVE

To: LYNCH STREET

Lead Agency: FDOT

Length: 1.564 mi

LRTP #: Final Report p.186

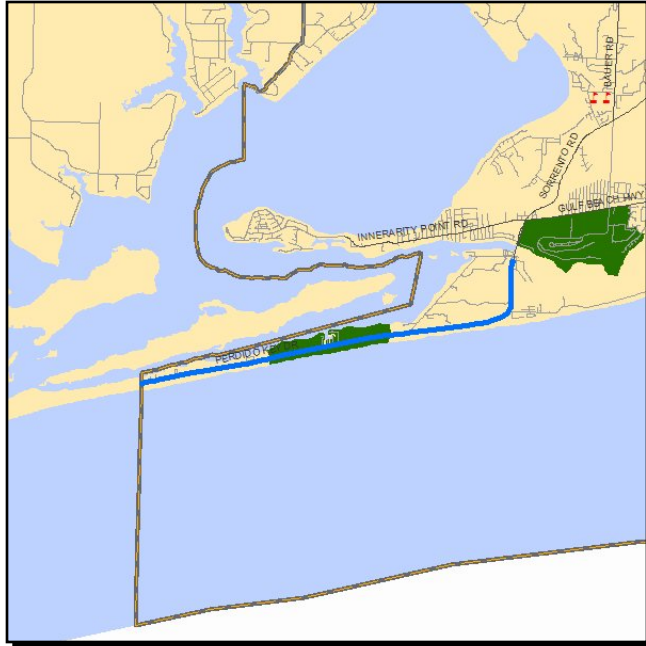
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	43,373	0	0	0	0	43,373
PE	DS	433,738	0	0	0	0	433,738
CEI	DIH	0	0	24,659	0	0	24,659
CST	DS	0	0	2,172,637	0	0	2,172,637
CEI	DS	0	0	369,349	0	0	369,349
Total		477,111	0	2,566,645	0	0	3,043,756

Prior Cost < 2012/13: 1,000
 Future Cost > 2016/17: 0
 Total Project Cost: 3,044,756
 Project Description:

4307861

SR 292 PERDIDO KEY

Non-SIS



Work Summary: RESURFACING
From: ALABAMA STATE LINE
To: ICWW BRIDGE
Lead Agency: FDOT
Length: 6.306 mi
LRTP #: Final Report p.186

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	77,418	0	0	0	0	77,418
PE	DDR	774,188	0	0	0	0	774,188
CEI	DIH	0	0	40,020	0	0	40,020
CEI	DDR	0	0	620,477	0	0	620,477
CST	DDR	0	0	3,877,979	0	0	3,877,979
Total		851,606	0	4,538,476	0	0	5,390,082

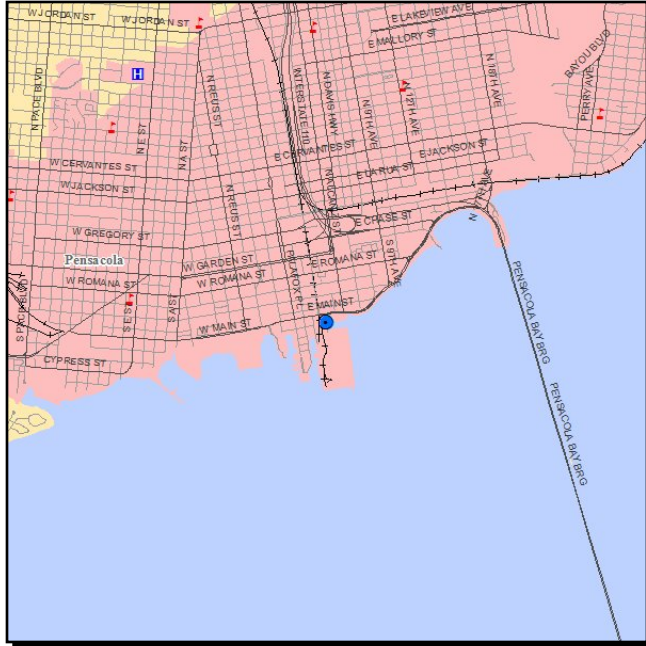
Prior Cost < 2012/13: 1,000
Future Cost > 2016/17: 0
Total Project Cost: 5,391,082
Project Description:

Section 10 - Seaport

4231516

PORT OF PENSACOLA

Non-SIS



Work Summary:

SEAPORT CAPACITY PROJECT

From: BERTH 6 REHAB

To:

LRTP #: Final Report p.117-131

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	PORT	1,640,000	0	0	0	0	1,640,000
CAP	LF	650,000	0	0	0	0	650,000
CAP		310,000	0	0	0	0	310,000
Total		2,600,000	0	0	0	0	2,600,000

Prior Cost < 2012/13: 0

Future Cost > 2016/17: 0

Total Project Cost: 2,600,000

Project Description: Port of Pensacola Project Priority #3 (p.25)

Appendix A

Acronyms/Definitions

ALDOT Alabama Department of Transportation: State agency responsible for transportation issues and planning in Alabama

BPAC Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

BRATS Baldwin Rural Area Transportation System: Public Transit System

CAC Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

CFR Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

CMAQ Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

CMPP Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

CTC Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

CTST Community Traffic Safety Team: Florida's Community Traffic Safety Teams (CTSTs) are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

DCA Department of Community Affairs: State land planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

DEP Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

ECAT Escambia County Area Transit: Public transportation system.

EMO Environmental Management Office: The office at the Florida Department of Transportation responsible for protecting and enhancing a sustainable human and natural environment while developing safe, cost effective, and efficient transportation systems.

EPA Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

FAA Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

FDOT Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

FHWA Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs.

F.S. Florida Statutes: Documents in which Florida's laws are found.

FTA Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FTP Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FY Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

ICE Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

ITS Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

JPA Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. K Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed

for peak hour, peak season traffic counts. LDR Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

LAP Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

LRC Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

LRTP Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

MPO See TPO

MPOAC Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

NHS National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

RTPO Regional Transportation Planning Organization:

ROW Right-of-Way: Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

RPC Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

SAFETEA-LU Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10th 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

SIS Strategic Intermodal System: The SIS is a transportation system that is made up of statewide and regionally significant facilities and services (strategic), that contains all forms of transportation for moving both people and goods, including linkages that

provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

SRTS Safe Routes to School: The Safe Routes to School Program (SRTS) was authorized in August 2005 by Section 1404 of the federal transportation act, SAFETEA-LU (the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*). SRTS funds are administered through the seven FDOT Districts and overseen by the State Safe Routes to School Coordinator Program guidelines and other program documents have been developed to create a competitive application process for infrastructure projects and non-infrastructure programs.

STIP State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

TCC Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

TD Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

TDP Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

TDSP Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

TIP Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

TPO (MPO) Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.

TSM Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

UPWP Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced

Appendix B

Phase and Fund Codes

TIP Phase Codes

Group	Description	Type	Description
1	Planning (PLN)	1	In-House
2	Project Development & Environmental Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

Fund Codes

The following pages were taken from the FDOT Work Program Instructions for the Tentative Work Program (FY 12/13 to 16/17). These pages contain definitions for the various funding codes used in the TIP.

Florida Department of Transportation
Active Fund Codes in FM

Fund	Description	Fund	Description	Fund	Description
ACAN	Advance Construction Any Area	DSBP	Pensacola Bay Bridge	LFNE	Local Funds not in Escrow
ACBR	Advance Construction (BRT)	DSBT	Turnpike/Reimbursed by toll	LFP	Local Funds for Participating
ACCM	Advance Construction (CM)	DSF	State Primary Matching Fund	LFR	Local Funds/Reimbursable
ACEM	Earmarks AC	DU	State Primary/Federal Reim	LFRF	Local Fund Reim.-Future
ACEN	Advance Construction (EBNH)	DWS	Weigh Stations-State 100%	LFU	Local Funds Unforeseen Work
ACEP	Advance Construction (EBBP)	EB	Equity Bonus	LHIP	Highway Infrastructure - 2010
ACIM	Advance Construction (IM)	EBBP	Equity Bonus – Bridge	MCSA	Motor Carrier Safety Assist.
ACNH	Advance Construction (NH)	EBNH	Equity Bonus - NH	MCSG	Motor Carrier Safety Grant
ACSA	Advance Construction (SA)	EBOH	Equity Bonus- Overhead	NCPD	National Corridor Plan and Dev
ACSE	Advance Construction (SE)	EM09	GAA Earmarks FY 2009	NH	Principal Arterials
ACSL	Advance Construction (SL)	EM10	GAA Earmarks FY 2010	NHAC	NH (AC/Regular)
ACSN	Advance Construction (SN)	EM11	GAA Earmarks FY 2011	NHBR	National Highways Bridges
ACSU	Advance Construction (SU)	ER05	Hurricanes 2005	NHTS	National Hwy Traffic Safety
BNBR	Amendment 4 Bonds (Bridges)	ER06	Hurricanes 2006	NSTP	New Starts Transit Program
BNCA	Bond - Controlled Access	ER08	Hurricanes 2008	OST	Office of the Secretary
BNDS	Bond – State	ER09	2009 Emergency Relief Events	PKBD	Turnpike Master Bond Fund
BNIR	Intrastate R/W and Bridge Bonds	ER10	2010 Emergency Relief Events	PKER	TPK Maintenance Reserve-ER
BNPK	Amendment 4 Bonds	F001	Federal Discretionary – US 19	PKLF	Local Support for Tpk
BRAC	BRT (AC/Regular)	F002	Corridors/Borders – US 19	PKM1	Tpk Toll Maintenance
BRP	State Bridge Replacement	F003	I-75 Discretionary	PKMT	Central Florida Beltway Trust Fund
BRRP	State Bridge Repair And Rehab	F004	Corridors/Borders – Boca Raton	PKOH	Tpk Indirect Costs
BRT	Fed Bridge Repl – On System	F330	Sec 330 STP Earmarks 2003	PKYI	Tpk Improvement
BRTD	Fed Bridge Repl - Discretionary	FAA	Federal Aviation Admin	PKYO	Tpk Toll Collection/Operation
BRTZ	BRT (AC/Regular)	FBD	Ferryboat Discretionary	PKYR	Tpk Maintenance Reserve
CFA	Contractor Funds Advance	FCO	Primary/Fixed Capital Outlay	PL	Metro Plan (85% FA; 15% other)
CIGP	County Incentive Grant Program	FD21	FDM-Dodge Island Tunnel	PLH	Forest Highways
CIGR	CIGP for Growth Management	FD22	FDM-Biscayne Blvd. – Miami	PLHD	Public Lands Highway Discr.
CM	Congestion Mitigation – ACQ	FD34	Fed-Airport Access Road – Jax	PORB	PORT funds returned from bonds
COE	Corp of Engineers (Non-Budget)	FEDR	Federal Research Activities	PORT	Seaports
D	Unrestricted State Primary	FEMA	Fed Emergency Mgt Assistance	RBRP	Reimbursable BRP Funds
DC	State Primary PE Consultants	FFTF	Federal Forfeiture Trust Fund	RECT	Recreational Trails
DCA	Department of Community Affairs	FGWB	Fixed Guideway Bond Projects	RED	Redistr. Of FA (SEC 1102F)
DDR	District Dedicated Revenue	FHPP	Federal High Priority Projects	RHH	Rail-Highway Xings – Hazard
DDRF	Dist Dedicated Rev Matching Fund	FLEM	FI Div of Emergency Management	RHP	Rail-Highway Xings – Prot. Dev.
DEM	Environmental Mitigation	FMA	Federal Maritime Admin	S112	STP, Earmarks – 2006
DEMW	Environmental Mitigation-Wetlands	FRA	Federal Railroad Administration	S115	STP, Earmarks – 2004
DEP	Depart of Environmental Protection	FRAD	FRA Grant Payback	S117	STP Earmarks – 2005
DER	Emergency Relief – State Funds	FRM6	Highway Priority Projects	S125	STP Earmarks - 2009
DFTA	Fed Pass - Through \$ From FTA	FSDU	Fed Stimulus, FTA Reimb	S126	Belleair Cswy Bridge Replace
DI	St. - S/W Inter/Intrastate Hwy	FSF1	Fed Stimulus, S/W Managed	S129	STP Earmarks - 2008
DIH	State In-house Product Support	FSFB	Fed Stimulus, Ferry Boat Disc	SA	STP, Any Area
DIOH	State 100% - Overhead	FSSE	Fed Stimulus, Enhancement	SAFE	Secure Airports for FL Economy
DIRS	Advanced Acquisition - Intra. Corr.	FSSL	Fed Stimulus, Areas <= 200K	SB	Scenic Byways
DIRT	State Funds Used on Tpk	FSSN	Fed Stimulus, Non-Urban	SBPG	Safety Belt Performance Grants
DIS	Strategic Intermodal System	FSSU	Fed Stimulus, Urban Areas > 200K	SCOP	Small County Outreach Program
DITS	Statewide ITS – State 100%	FTA	Federal Transit Administration	SCRA	Small County Resurfacing
DL	Local Funds - PTO – Budgeted	FTAD	FTA Funds Comm. By TD Comm.	SE	STP, Enhancement
DPTO	State PTO	FTAT	FHWA Transfer to FTA (non-bud)	SED	State Economic Development
DRA	Rest Areas – State 100%	GMR	Growth Management for SIS	SIB1	State Infrastructure Bank
DS	State Primary Highways And PTO	GR08	Gen Rev. Projects for 2008 GAA	SIBG	SIB funds – Growth Management
DSB	Pri Consult/Reimbursed by bonds	GRSC	Growth Management for SCOP	SL	STP, Areas < 200k
DSB0	Unallocated to Facility	HP	Federal Highway Planning	SN	STP, Mandatory, Non-Urban
DSB1	Skyway	HPP	High Priority Projects	SR	STP, RR Hazard Elimination
DSB2	Everglades Pkwy/Alligator Alley	HR	Federal Highway Research	SR2E	Safe Routes - Either
DSB3	Pinellas Bayway	HRRR	High Risk Rural Road	SR2N	Safe Rts to School – Non-infrastruc
DSB4	Miami-Dade Expressway Authority	HSP	Highway Safety Program	SR2S	Safe Rts to School – Infrastructure
DSB5	Beeline East	IBRC	Innovative Bridge Res & Const	SSM	Fed Support Services/Minority
DSB6	Tampa-Hillsborough Expr Auth	IM	Interstate Maintenance	ST10	STP Earmarks - 2010
DSB7	Mid-Bay Bridge Authority	IMAC	IM (AC/Regular)	SU	STP, Urban Areas > 200k
DSB9	Navarre Bridge	IMD	Interstate Maintenance Discret	TCP	Fuel Tax Compliance Project
DSBB	Orlando-Orange Co. Expr. Sys.	IRR	Indian Reservation Roads	TCSP	Trans., Community & System Pres.
DSBC	Garcon Point Bridge	IVH	Intelligent Vehicle Highway Sys	TDDR	Trans Disadv –DDR Use
DSBD	I-95 Express Lanes	LF	Local Funds	TDHC	Trans Disadv - Healthcare
DSBE	Emerald Coast Bridge Authority	LFD	"LF" for STTF Utility Work	TDTF	Trans Disadv - Trust Fund
DSBF	I-595	LFF	Local Fund - for Matching F/A	TFRT	Toll Facility Revolving Trust Fund

Florida Department of Transportation
Active Fund Codes in FM

Fund	Description	Fund	Description	Fund	Description
TIF2	TIFIA Loan – Rental Car Facility	TMBC	Garcon Point Bridge	TOBC	Garcon Point Bridge
TIFI	Trans. Infrast. Fin. & Innov. Act	TMBD	I-95 Express Lanes	TOBD	I-95 Express Lanes
TIMP	Transportation Improvement	TMBP	Toll Maint Pensacola Bridge	TOBF	I-595
TM01	Sunshine Skyway	TO01	Sunshine Skyway	TOBP	Toll Ops Pensacola Bay Bridge
TM02	Everglades Parkway	TO02	Everglades Parkway	TPF	Truck Parking Facilities Prog
TM03	Pinellas Bayway	TO03	Pinellas Bayway	TPFP	Truck Parking Facilities Prog
TM04	Miami - Dade Xway Authority	TO04	Miami-Dade Expressway Auth.	TRIP	Trans Regional Incentive Prog
TM05	Beachline East	TO05	Beeline East	TSIN	Safety for Non - Construction
TM06	Tampa-Hills. Expr. Auth.	TO06	Tampa-Hills. Expr. Auth.	TSIR	Safety for Research Activities
TM07	Mid-Bay Bridge Authority	TO07	Mid-Bay Bridge Authority	TSM	Transport Systems Mgmt.
TM08	Mayport Ferry Operation	TO08	Mayport Ferry Operation	USFW	US Fish and Wildlife Service
TM09	Navarre Bridge	TO09	Navarre Bridge	USGS	US Geological Survey
TM10	Sawgrass Expressway	TO10	Sawgrass Expressway	USHS	US Dept. of Homeland Security
TM11	Orl-Orange Co. Expr. Sys	TO11	Orl.-Orange Co. Expr. Sys.	VPPP	Value Pricing Pilot Program

Live code information is available to FDOT employees through the infonet at
<http://webapp02.dot.state.fl.us/fmsupportapps/itemsegmentsearch/QuickRef.aspx>

Federal and State Funding Codes

Funding Code	Funding Description	Fund Type	Funding Code	Funding Description	Fund Type
****	WILDCARD	State	LT	50% LOCAL MATCHING/TOPICS PGM	State
*12D	PREV OBLIG \$12M ST PRIMARY	State	M	FEDERAL AID URBAN FUNDS	State
*14D	PREV OBLIG \$14M ST PRIMARY	State	M 2	M ROLLUP OF W-32	State
*15A	PREV OBLIG \$15M FA PRIMARY	State	MA	MIN. ALLOCATION (ANY AREA)	State
*15B	PREV OBLIG \$15M FA SECONDARY	State	MABP	MIN. ALLOC. BRIDGES (NON-BRT)	Federal
*A	PREV OBLIGATED FED PRIMARY	State	MABR	MIN. ALLOC. BRIDGES (BRT)	Federal
*D	ST PRI-SUPPRESS FM WK PGM BAL	State	MAIM	MIN. ALLOC. (IM)	State
*DT	PREV OBLIG ST MATCH FOR TOPICS	State	MAIR	MIN. ALLOC. INTRASTATE SYSTEM	State
*T	PREV OBLIG TOPICS PPROGRAM	State	MANH	MIN. ALLOC. (NH)	Federal
15M	GEN REV FOR PRIMARY R/W (\$15M)	State	MAP	MILITARY AIRPORT PARTICIPATION	State
9th GT		Local	MBT2	FED URB SYS BARTOW/W-32	State
A	FEDERAL PRIMARY/STATE PRIMARY	State	MBV2	FED URB SYS BREVARD CNTY/W-32	State
A1	FEDERAL AID PRIMARY/RAILROAD	State	MCM6	FED URB SYS MIAMI/W-36	State
AC	ADVANCE CONSTRUCTION - BOX	State	MCP6	FED URB SYS ST. PETE/W-36	State
ACBA	ADVANCE CONSTRUCTION (BA)	State	MCSA	MOTOR CARRIER SAFETY - 80/20	State
ACBL	ADVANCE CONSTRUCTION (BL)	State	MCSG	MOTOR CARRIER SAFETY GRANT	State
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal	MCT6	FED URB SYS TAMPA/W-36	State
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	State	MDB2	FED URB SYS DAYTONA BEACH/W-32	State
ACCM	ADVANCE CONSTRUCTION (CM)	State	MFL2	FED URB SYS FT.LAUDERDALE/W-32	State
ACCP	ADVANCE CONSOLIDATED (CP)	State	MFL6	FED URB SYS FT.LAUDERDALE/W-36	State
ACEM	EARMARKS AC	State	MFM2	FED URB SYS FORT MYERS/W-32	State
ACEN	ADVANCE CONSTRUCTION (EBNH)	State	MG	MINIMUM GUARANTEE	Federal
ACEP	ADVANCE CONSTRUCTION (EBBP)	State	MGBP	MIN. GUARANTEE - BRIDGE SUPPL	Federal
ACER	ADVANCE CONSTRUCTION (ER)	State	MGNH	MINIMUM GUARANTEE FOR NH	State
ACF	ADVANCE CONSTRUCTION (FD/100%)	State	MGV2	FED URB SYS GAINESVILLE/W-32	State
ACF0	AC FOR HIGH PRIORITY (F0__)	Federal	MJX2	FED URB SYS JACKSONVILLE/W-32	State
ACFD	ADVANCE CONSTRUCTION (FD/OFA)	State	MJX6	FED URB SYS JACKSONVILLE/W-36	State
ACHR	ADVANCE CONSTRUCTION (HRE)	State	ML	MA, AREAS <= 200K	Federal
ACI	ADVANCE CONST/\$150M (I)	Federal	MLC2	FED URB SYS LAKE CITY/W-32	State
ACI2	ADVANCE CONST/\$64M (I)	State	MLK2	FED URB SYS LAKELAND/W-32	State
ACI3	ADVANCE CONSTRUCTION (I)	State	MLO2	FED URB SYS LIVE OAK W-32	State
ACI4	ADVANCE CONST/TAG REV (I)	State	MMI2	FED URB SYS MIAMI/W-32	State
ACI5	SUNSHINE SKYWAY	State	MMI6	FED URB SYS MIAMI/W-36	State
ACIM	ADVANCE CONSTRUCTION (IM)	Federal	MML6	FED URB SYS MELBURN-COCOA/W-36	State
ACIR	ADVANCE CONSTRUCTION (IR)	State	MNR2	FED URB SYS NW PRT RICHEY/W-32	State
ACM	ADVANCE CONST/URBAN (M...)	State	MNR6	FED URB SYS PASCO COUNTY/W-36	State
ACMA	ADVANCE CONSTRUCTION (MA)	State	MOC2	FED URB SYS OCALA/W-32	State
ACML	ADVANCE CONSTRUCTION (ML)	State	MOL2	FED URB SYS ORLANDO/W-32	State
ACNH	ADVANCE CONSTRUCTION (NH)	Federal	MOL6	FED URB SYS ORLANDO/W-36	State
ACPF	Airport Capital Projects Fund	Local	MPB2	FED URB SYS W PALM BEACH/W-32	State
ACPL	ADVANCE CONSTRUCTION (PL)	State	MPB6	FED URB SYS W PALM BEACH/W-36	State
ACSA	ACSA	Local	MPC2	FED URB SYS PANAMA CITY/W-32	State
ACSE	ADVANCE CONSTRUCTION (SE)	Federal	MPL2	FED URB SYS PLANT CITY/W-32	State
ACSH	ADVANCE CONSTRUCTION (SH)	State	MPZ2	FED URB SYS PENSACOLA/W-32	State
ACSL	ADVANCE CONSTRUCTION (SL)	State	MPZ6	FED URB SYS PENSACOLA/W-36	State
ACSN	ADVANCE CONSTRUCTION (SN)	Federal	MSA2	FED URB SYS ST AUGUSTINE/W-32	State
ACSP	ADVANCE CONSTRUCTION (SP)	State	MSB2	FED URB SYS SARASO-BRADEN/W-32	State
ACSR	ADVANCE CONSTRUCTION (SR)	State	MSB6	FED URB SYS SARASO-BRADEN/W-36	State
ACSS	ADVANCE CONSTRUCTION (SS)	Federal	MSP2	FED URB SYS ST.PETERSBURG/W-32	State
ACSU	ADVANCE CONSTRUCTION (SU)	Federal	MSP6	FED URB SYS ST.PETERSBURG/W-36	State
ACXA	ADVANCE CONSTRUCTION (XA)	Federal	MSTU	MSTU	Local
ACXL	ADVANCE CONSTRUCTION (XL)	Federal	MTA2	FED URB SYS TAMPA/W-32	State
ACXU	ADVANCE CONSTRUCTION (XU)	State	MTA6	FED URB SYS TAMPA/W-36	State
ADV	FEDERAL AID ADV R/W ACQUISIT	State	MTL2	FED URB SYS TALLAHASSEE/W-32	State
AIP	AIP	Local	MU	MA, URBAN AREAS > 200K	Federal
ASAP	CP - S.A.P.	State	MW2	P.A.R. ROLLUP OF W-32	State
ATF	ADMINISTRATIVE TRUST FUND	State	MW32	FEDERAL URBAN SYSTEM/W-32	State
AWPM	ALL-WEATHER PAVEMENT MARKING	State	MW36	FEDERAL URBAN SYSTEM/W-36	State
B	FED SECONDARY/STATE PRIMARY	State	N/A	CEI NOT ADDED/UPDATED	State

B1	90% FEDERAL - 10% RAILROAD	State	NCIIF	Neighborhood and Citywide Infrastructure Capital Improvement Fund	Local
BA	DONOR BONUS, ANY AREA	State	NCPD	NATIONAL CORRIDOR PLN & DEV	State
BDC	WORKING CAPITAL TRUST FUND-BDC	State	NFI	NFI	Local
BGP	50% FED AID - BIKEPATH	State	NH	PRINCIPLE ARTERIALS	Federal
BL	DB, AREAS <= 200K	State	NHAC	ADVANCE CONSTRUCTION (NH)	Federal
BMT	BETTERMENT - STATE PRIMARY	State	NHBR	NATIONAL HIGWAYS BRIDGES	State
BNBR	AMENDMENT 4 BONDS (BRIDGES)	State	NHI	NAT'L HIWAY INSTITUTE TRAINING	State
BNCA	BOND - CONTROLLED ACCESS	State	NHIR	FIHS FROM NH FEDERAL FUNDS	Federal
BND	STATE SECONDARY BONDS	State	NHS	NATIONAL HIGHWAY SAFETY	State
BNDI	INTRASTATE R/W & BRIDGE BONDS	State	NHTS	NATIONAL HWY TRAFFIC SAFETY	State
BNDI	INTRASTATE R/W & BRIDGE BONDS	State	NRD	NATIONAL RIDESHARING DEVELOP	State
BNDS	BOND - STATE	State	NRDP	NATIONAL RIDESHARING FED AID	State
BNIR	INTRASTATE R/W & BRIDGE BONDS	State	NSTP	NEW STARTS TRANSIT PROGRAM	State
BNPK	AMENDMENT 4 BONDS (TURNPIKE)	State	OCO	OTHER CAPITAL OUTLAY	State
BOND	Bond Funding	Local	OCST	OCST	Local
BRAC	BRAC	Local	OF	OF	Local
BRP	STATE BRIDGE REPLACEMENT	State	ONE	One Cent Gas Tax Funding	Local
BRRP	STATE BRIDGE REPAIR & REHAB	State	OSR	OFF SYSTEM ROADS	State
BRT	FED BRIDGE REPL - ON SYSTEM	Federal	OVH	OVERHEAD	State
BRTD	FED BRIDGE REPL--DISCRETIONARY	State	P00A	TURNPIKE BOND CONSTRUCTION-00	State
BRTZ	FED BRIDGE REPL - OFF SYSTEM	Federal	P00B	TURNPIKE BOND CONSTRUCTION-00	State
BU	DB, URBAN AREAS > 200K	State	P01A	TURNPIKE BOND CONSTRUCTION-01	State
BWD	BIKEWAY PATHS	State	P02A	TURNPIKE BOND CONSTRUCTION-02	State
BZAC		State	P02B	TURNPIKE BOND CONSTRUCTION-02	State
C	FEDERAL URBAN/STATE PRIMARY	State	P03A	TURNPIKE BOND CONSTRUCTION-03	State
CAF	CONTROL OF OUTDOOR ADVERTISING	State	P04A	TURNPIKE BOND CONSTRUCTION-04A	State
CAND		Federal	P04B	TURNPIKE BOND CONSTRUCTION-04B	State
CDBG	CDBG	Local	P05A	TURNPIKE BOND CONSTRUCTION-05	State
CFA	CONTRACTOR FUNDS ADVANCE	State	P06A	TURNPIKE BOND CONSTRUCTION-06	State
CGT	Community Gas Tax	Local	P07A	TURNPIKE BOND CONSTRUCTION-07	State
CIGP	COUNTY INCENTIVE GRANT PROGRAM	Local	P08A	TURNPIKE BOND CONSTRUCTION-08	State
CIGR	GROWTH MANAGEMENT FOR CIGP	State	P09A	TURNPIKE BOND CONSTRUCTION-09	State
CIP	CIP	Local	P10A	TURNPIKE BOND CONSTRUCTION-10	State
CIT III	CIT III	Local	P11A	TURNPIKE BOND CONSTRUCTION-11	State
CJF	FEDERAL JUNKYARD REMOVAL	State	P12A	TURNPIKE BOND CONSTRUCTION-12	State
CM	CONGESTION MITIGATION - AQ	State	P13A	TURNPIKE BOND CONSTRUCTION-13	State
COE	CORP OF ENGINEERS (NON-BUDGET)	State	P14A	TURNPIKE BOND CONSTRUCTION-14	State
COVC	COVENANT TO COMPLETE	State	P15A	TURNPIKE BOND CONSTRUCTION-15	State
COVO	COVENANT TO OPERATE	State	P16A	TURNPIKE BOND CONSTRUCTION-16	State
CP	FEDERAL CONSOLIDATED PRIMARY	State	P17A	TURNPIKE BOND CONSTRUCTION-17	State
CPP1	MIDPT,CP CORAL & SANIBEL BRS.	State	P18A	TURNPIKE BOND CONSTRUCTION-18	State
CPR	CONSOLIDATED PRI-RESURFACING	State	P19A	TURNPIKE BOND CONSTRUCTION-19	State
CRA	CRA	Local	P89A	TURNPIKE BOND CONSTRUCTION-89	State
CSFF	CENTRAL & SO FLA FLOOD CONTROL	State	P90A	TURNPIKE BOND CONSTRUCTION-90	State
D	UNRESTRICTED STATE PRIMARY	State	P91A	TURNPIKE BOND CONSTRUCTION-91	State
D*	PRIMARY FUNDS FOR RIGHT-OF-WAY	State	P92A	TURNPIKE BOND CONSTRUCTION-92	State
D1	MASS TRANSIT AVIATION	State	P92B	TURNPIKE BOND CONSTRUCTION-92	State
D1OH	PTO AVIATION PRIMARY OVERHEAD	State	P93A	TURNPIKE BOND CONSTRUCTION-93	State
D2	MASS TRANSIT SURFACE	State	P94A	TURNPIKE BOND CONSTRUCTION-94	State
D2OH	PTO SURFACE PRIMARY OVERHEAD	State	P95A	TURNPIKE BOND CONSTRUCTION-95	State
DA	DEFENSE ACCESS	State	P96A	TURNPIKE BOND CONSTRUCTION-96	State
DAA	ADVANCED CORRIDOR ACQUISITION	State	P97A	TURNPIKE BOND CONSTRUCTION-97	State
DC	STATE PRIMARY PE CONSULTANTS	State	P98A	TURNPIKE BOND CONSTRUCTION-98	State
DCA	DEPT OF COMMUNITY AFFAIRS	State	P98B	TURNPIKE BOND CONSTRUCTION 98	State
DCB	PRIMARY CONSULT REIMB BY BND	State	P99A	TURNPIKE BOND CONSTRUCTION-99	State
DCM	STATE OFFSET OF CM FUNDS	State	P99B	TURNPIKE BOND CONSTRUCTION-99	State
DDR	DISTRICT DEDICATED REVENUE	State	PCPF	Port Capital Projects Fund	Local
DDRF	DDRF	Local	PFP	Penny for Pinellas	Local
DEM	ENVIRONMENTAL MITIGATION	State	PKBD	PKBD	Local
DEMW	ENVIRONMEN MITIGATION-WETLANDS	State	PKCA	TURNPIKE CONTROLLED ACCESS	State
DEP	DEPT ENVIRONMENTAL PROTECTION	State			

DER	EMERGENCY RELIEF - STATE FUNDS	State	PKCF	TURNPIKE STTF CARRYFORWARD	State
DFTA	DFTA	Local	PKEA	TPK CONTROLLED ACCESS-ER	State
DI	ST. - S/W INTER/INTRASTATE HWY	State	PKEI	TPK IMPROVEMENT-ER	State
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State	PKER	TPK MAINTENANCE RESERVE-ER	State
DIM	STATE - INTERMODAL DEVELOPMENT	State	PKFA	TPK CONTROLLED ACCESS-FEMA	State
DIOH	State 100% Overhead	State	PKFI	TPK IMPROVEMENT-FEMA	State
DIRS	ADV ACQ OF INTRASTATE CORR.	State	PKFR	TPK MAINTENANCE RESERVE-FEMA	State
DIRT	STATE FUNDS (DIRS) ON TPK	State	PKLF	PKLF	Local
DIS	DIS	Local	PKM1	TURNPIKE TOLL MAINTENANCE	State
DITS	DITS	Federal	PKMT	CENT. FL. BELTWAY TRUST FUND	State
DL	LOCAL FUNDS - PTO - BUDGETED	State	PKOH	TURNPIKE INDIRECT COSTS	State
DL1	STATE PRIMARY LOANED TO LOCALS	State	PKY	SUNSHINE PARKWAY BONDS	State
DL2	LOANED TO LOCAL SPONSORS	State	PKYB	\$40 MILLION TURNPIKE BONDS	State
DLR	D LOCAL REIM REV BUS PURCHASE	State	PKYC	TURNPIKE CANDIDATES	State
DM	ST BUDGETED (TRANSIT)	State	PKYE	TURNPIKE EXPANSION	State
DMF	ST BUDGETED (TRANSIT)-FIXED	State	PKYF	TURNPIKE FEEDER ROADS	State
DMT	ST BUDGETED (TRANSIT)-TR.DISAD	State	PKYI	PKYI	Local
DOC	PRIMARY OIL OVERCHARGE	State	PKYO	TURNPIKE TOLL COLLECTION/OPER.	State
DOH	STATE PRIMARY OVERHEAD	State	PKYR	PKYR	Local
DP	ECONOMIC DEVELOPMENT	State	PL	METRO PLAN (85% FA; 15% OTHER)	Federal
DPCPF	Downtown Parking Capital Projects Fund	Local	PLAC	METRO PLAN - AC/REGULAR	State
DPE	PE PRIMARY	State	PLER	PLANNING - EMERGENCY RELIEF	State
DPEB	PRIMARY REIMBURSED BY BOND	State	PLH	PUBLIC LANDS HIGHWAY	State
DPES	STATE PRIMARY PE FOR SPEC PROJ	State	PLHD	PUBLIC LANDS HIGHWAY DISCR	State
DPTO	DPTO	Local	PLRD	GOE R&D (ENV.,R/W & PLN.)	State
DR	D REVOLVING BUS PURCHASE	State	PMS	PAVEMENT MARKING	State
DRA	REST AREAS - STATE 100%	State	PORT	SEAPORTS	State
DS	STATE PRIMARY HIGHWAYS & PTO	State	PR	PERIODIC RESURFACING	State
DSB	PRI CONSULT/REIMBURSED BY BND	State	Private	Private	Local
DSB0	UNALLOCATED TO FACILITY	State	PRR	PLANNING AND RESEARCH	State
DSB1	SKYWAY	State	PTP1	PRIORITY TECH. PROGRAM GRANTS	State
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	State	PW	PUBLIC WORKS	State
DSB3	PINELLAS BAYWAY	State	QCP	FED AID PRIMARY/ADVANCE ACQ	State
DSB4	MIAMI-DADE EXPRESSWAY AUTH.	State	QI	100% FED AID LOANED/INTERSTATE	State
DSB5	DSB5	Local	QIR	FED AID LOAN/INTERSTATE REHAB	State
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	State	QM	FED URBAN LOAN FOR R/W	State
DSB7	MID-BAY BRIDGE AUTHORITY	State	QSU	R/W REVOLVING (1993)	State
DSB8	MAYPORT FERRY OPERATION	State	QXA	R/W REVOLVING FUND (FED '94)	State
DSB9	NAVARRE BRIDGE	State	R&R	Renewal and Replacement	Local
DSBA	SAWGRASS EXPRESSWAY	State	RA	RURAL FED AID/STATE PRIMARY	State
DSBB	ORLANDO-ORANGE CO. EXPR. SYS.	State	RB	RURAL FED AID SEC/STATE PRIM	State
DSBC	GARCON POINT BRIDGE	State	RBR	RESURFACING FOR RB FUNDS	State
DSBD	I-95 EXPRESS LANES	State	RBRP	REIMBURSABLE BRP FUNDS	Federal
DSBE	EMERALD COAST BRIDGE AUTHORITY	State	RECT	RECREATIONAL TRAILS	State
DSBF	I-595	State	RED	REDISTR. OF FA (SEC 1102F)	State
DSBT	TURNPIKE/REIMBURSED BY TOLL	State	REST	NHSD ACT 95 RESTORATION FUND	Federal
DSC	"D" FOR STATE CONSTRUCTION	State	RHH	RHH	Local
DSCA	STATE - CONTROLLED ACCESS	State	RHP	RAIL HIGHWAY X-INGS - PROT DEV	State
DSF	STATE PRIMARY MATCHING FUNDS	State	RHS	HAZARD REDUCTION	State
DSL	LOCAL GOVERNMENT COOP ASSIST	State	RM11	ROUT MAINT DIST 1 PRIMARY	State
DT	STATE PRIMARY MATCH FOR TOPICS	State	RM14	ROUT MAINT DIST 1 INTERSTATE	State
DTO	STATE PRIMARY/TRAFFIC OPERAT	State	RM16	ROUT MAINT DIST 1 MAINTENANCE	State
DU	STATE PRIMARY/FEDERAL REIMB	Federal	RM24	ROUT MAINT DIST 2 INTERSTATE	State
DU1	STATE PRIMARY/AVIATION	State	RM41	ROUT MAINT DIST 4 SYSTEM 1	State
DU16		Federal	RM44	ROUT MAINT DIST 4 SYSTEM 4	State
DU18		Federal	RM51	ROUT MAINT DIST 5 SYSTEM 1	State
DU2	STATE PRIMARY/UMTA REIMBURSED	State	RM54	ROUT MAINT DIST 5 SYSTEM 4	State
DU8		Federal	RM56	ROUT MAINT DIST 5 SYSTEM 6	State
DUR	D FED REIM REV BUS PURCHASE	State	RM61	ROUT MAINT DIST 6 SYSTEM 1	State
DWP	SEAPORT TRUST FUND	State	RM64	ROUT MAINT DIST 6 SYSTEM 4	State
DWS	WEIGH STATIONS - STATE 100%	State	ROS	OBSTACLE ELIMINATION/ROADSIDE	State
DX	MATERIALS & TESTING OVERHEAD	State	ROW Donate	Row Donate	Local

DZ	IN-HOUSE SUPPORT ADJUSTMENT	State	RRH	Rail Highway Crossing Hazard Devices	Federal
EB	EQUITY BONUS	State	RRO	RAIL-HWY CROSSING/OFF FED SYS	State
EBBP	EQUITY BONUS SUPPLEMENTING BDG	State	RRP	RAIL-HWY CROSSING/PROT DEVICES	State
EBNH	EBNH	Local	RRS	RAIL-HWY CROSSING/HAZARD ELIM	State
EBOH	EQUITY BONUS - OVERHEAD	State	RT	RURAL TRANSIT	State
EM09	EM09	Local	RU	NHSD ACT'95 URB REST SUBFUND	State
EMAC	EARMARKS AC/REGULAR	State	RWRF	R/W REVOLVING FUND	State
EQB	EQUITY BONUS	State	S	STATE SECONDARY (5TH/6TH CENT)	State
ER	100% FEDERAL EMERGENCY RELIEF	State	S112	S112	Local
ER01	HURRICANE FLOYD OFF-SYSTEM	State	S115	STP EARMARKS - 2004	State
ER02	SOUTH FLORIDA FLOODING	State	S117	STP EARMARKS - 2005	State
ER05	HURRICANES 2005	State	S125		State
ER06	HURRICANES 2006	State	S126	BELLEAIR CAUSEWAY BRIDGE REPL	State
ER07	2007 STORMS	State	S129	S129	Local
ER08	2008 STORMS	State	S7	STATE SECONDARY (7TH CENT)	State
ER41	FED EMERGENCY RELIEF (FL94-1)	State	S99A	TRANS TO SIB FROM NH,IM,BRT	State
ER51	E.R. FOR HEAVY RAINS & FLOODS	State	SA	STP, ANY AREA	Federal
ER52	FLOODING IN CHARLOTTE CO.	State	SABR	STP, BRIDGES	State
ER53	EMERGENCY REPAIR (HURR. ERIN)	State	SAFE	SECURE AIRPORTS FOR FL ECONOMY	State
ER61	OPAL - DISASTER - HURRICANE	State	SANH	STP, INTERSTATE	State
ER71	EMERGENCY RELIEF(TS JOSEPHINE)	State	SAP	SPECIAL APPROPRIATION PRIMARY	State
ER81	FEB. '98 STORM	State	SB	SCENIC BYWAYS	Federal
ER82	HURRICANE GEORGES	State	SBS	SEAT BELT SAFETY INCENT. GRANT	State
ER83	HURRICANE EARL	State	SCOP	SMALL COUNTY OUTREACH PROGRAM	State
ER84	FOREST FIRES OF 5/25/98	State	SCOR	CONCRETE CORROSION INHIBITORS	State
ER91	HURRICANE IRENE	State	SCRA	SMALL COUNTY RESURFACING	State
ERH	100% FED EMERGENCY- HURRICANE	State	SE	STP, ENHANCEMENT	Federal
F001	FEDERAL DISCRETIONARY - US19	State	SECT	SECT 5309	Local
F002	CORRIDORS/BORDERS - US19 - D07	State	SED	STATE ECONOMIC DEVELOPMENT	State
F003	I-75 DISCRETIONARY	State	Sewer	Sewer	Local
F004	CORRIDOR/BORDERS-BOCA RATON	State	SF1	STATE FUNDED 100%	State
F330		Federal	SFWM	SOUTHWEST FLA WATER MANAGEMENT	State
FAA	FEDERAL AVIATION ADMIN	Federal	SH	STP, HAZARD ELIMINATION	Federal
FBD	FERRYBOAT DISCRETIONARY	State	SIB1	STATE INFRASTRUCTURE BANK	State
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State	SIB2	SIB - TRANSIT PROJECTS	State
FCO1	FIXED CAPITAL OUTLAY (061)FNDS	State	SIBA	ADD'L FEDERAL FUNDS FOR SIB	State
FCO3	FIXED CAPITAL OUTLAY (063)FNDS	State	SIBD	STATE FUNDED INFRASTRUCTURE	State
FCO8	FIXED CAPITAL OUTLAY (068)FNDS	State	SIBE	SIB FUNDS - EMERGENCY	State
FD	FEDERAL DEMO. PROJECT (ISTEA)	State	SIBG	SIB GROWTH MANAGEMENT	State
FD01	FDM-SARASOTA-US301 INTERCHANGE	State	SIBT	SIB FUNDS ON TPK	State
FD02	FDM-JAX-SEA/AIRPORT LINK W/295	State	SIF	STATE INFRASTRUCTURE FUNDS	State
FD03	FDM-BLOUNT ISLAND BRIDGE	State	SIS	STRATEGIC INTERMODAL SYSTEM	State
FD04	FDM-MOSQUITO CREEK BRIDGE	State	SL	STP, AREAS <= 200K	Federal
FD05	FDM-SR 71	State	SN	STP, MANDATORY NON-URBAN	Federal
FD06	FDM-SR 267	State	SOSG	100% FEDERALLY FUNDED SOS	State
FD07	FDM-JACKSON CO. HIGH CAP. DEMO	State	SOSR	SAFER OFF SYSTEM ROADS	State
FD08	FDM-CAUSEWAY TUNNEL (17TH ST)	State	SOSS	SAFETY=50% SOSR	State
FD09	FDM-US27 WIDENING (R/W)	State	SP	STP, RR PROTECTIVE DEVICES	Federal
FD10	FDM-HALLEDALE BRIDGE	State	SPAC	AC/REGULAR (SP)	State
FD11	FDM-US27 WIDENING (P.BEACH CO)	State	SPS	PAVEMENT STUDY/U.S.1 MARTIN CO	State
FD12	FDM-CAUSEWAY TUNNEL (17TH ST)	State	SPS2	TEST SITE(I-10 IN COLUMBIA CO)	State
FD13	FDM-17TH ST CAUSEWAY	State	SR	STP, RR Hazard Elimination	Federal
FD14	FDM-SR3	State	SR2E	SAFE ROUTES - EITHER	State
FD15	FDM-BREVARD CO. CANAL BRIDGE	State	SR2N	SAFE ROUTES NON-INFRASTRUCTURE	State
FD16	FDM-GUIDEWAY CONST & R/W-ORLND	State	SR2S	SR2S	Federal
FD17	FDM-SANFORD I-4 INTERCHANGE	State	SRAC	STP, RR HAZARD ELIM AC/REGULAR	State
FD18	FDM-PORT OF MIAMI DODGE ISL BR	State	SRS	SAFER ROAD DEMONSTRATION	State
FD19	FDM-CITY OF N. MIAMI BEACH	State	SRWC	SUMTER COUNTY RECREATION/WATER	State
FD20	FDM-CITY OF N. MIAMI	State	SS	STP, SAFETY	Federal
FD21	FDM-DODGE ISLAND TUNNEL	State	SSM	FED SUPPORT SERVICES/MINORITY	State
FD22	FDM-BISCAYNE BLVD.-MIAMI	State	STAAC	Surface Transportation Program Any Area	Federal
FD23	FDM-I-4 SAFETY & DRAINAGE	State	State	State	Local
FD24	FDM-TAMPA-US41 RR OVERPASS	State	STC	State Toll Credit	State

FD25	FDM-PENSACOLA-I65 TO I10 CONN.	State	STPAA	Surface Transportation Program Any Area (ALDOT)	Federal
FD26	FDM-DADE-ADVENTURA & SUNNY ISL	State	STPLL	Surface Transportation Program Lillian (ALDOT)	Federal
FD27	FDM-FLAMINGO - SMART CARS	State	SU	STP, URBAN AREAS > 200K	Federal
FD28	FDM-CITY OF NORTH MIAMI BEACH	State	SUR	SMALL URBAN & RURAL TRANSIT	State
FD29	FDM-DADE-ADVENTURA/SUNNY ISLES	State	SWMT	SOLID WASTE MGMT TRUST FUND	State
FD30	FDM-US27 WIDENING	State	Sys	System Projects	Local
FD31	FDM-BISCAYNE BLVD - MIAMI	State	T	100% FED AID TOPICS PGM FUNDS	State
FD32	FDM-17TH ST CAUSEWAY - FT LAUD	State	TC	TOPICS FED AID URBAN	State
FD33	FED-FULLER WARREN BRIDGE - JAX	State	TCD	TRAFFIC CONTROL DEMONSTRATION	State
FD34	FED-AIRPORT ACCESS ROAD - JAX	State	TCP	FUEL TAX COMPLIANCE PROJECT	State
FD35	FDM-SR7/US441 WIDENING	State	TCSP	TRANS, COMMUNITY & SYSTEM PRES	State
FD36	FDM-PORT OF P.BEACH INTERMODAL	State	TD		State
FD37	FDM-I4 GREENEWAY INTERCHANGE	State	TDD	TRANS DISADV - DISCRETIONARY	State
FDM	FEDERAL DEMONSTRATION PROJECT	State	TDDR	TDDR	Local
FDOT	FDOT	State	TDHC	TRANS DISADV - HEALTHCARE	State
FED		Local	TDTF	TRANS DISADV - TRUST FUND	State
FEDR	FEDERAL RESEARCH ACTIVITIES	State	TFRT	TOLL FACILITY REVOLVING TF	State
FEMA	FED EMERGENCY MGT AGENCY	State	TIF	TIF	Local
FF	PRIORITY PRIMARY	State	TIF2	TIFIA LOAN - RENTAL CAR FACILI	State
FFH	FEDERAL FOREST HIGHWAY	State	TIFI	TRANS INFRAST FIN & INNOV ACT	State
FFTF	FEDERAL FORFITURE TRUST FUND	State	TIMP	TIMP	Local
FGF	FLA GAME & FISH COMMISSION	State	TM01	SUNSHINE SKYWAY	State
FGWB	FIXED GUIDEWAY BOND PROJECTS	State	TM02	EVERGLADES PARKWAY	State
FHPP	FEDERAL HIGH PRIORITY PROJECTS	Federal	TM03	PINELLAS BAYWAY	State
FIND	FLA INLAND NAVIGATION DISTRICT	State	TM04	MIAMI-DADE EXPRESSWAY AUTH.	State
FKB	FLORIDA KEYS BRIDGES	State	TM05	TM05	Local
FLH	100% PUBLIC LAND HIGHWAYS	State	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	State
FPFC	SEAPORT PROJ FINANCED BY FPFC	State	TM07	MID-BAY BRIDGE AUTHORITY	State
FRA	FEDERAL RAILROAD ADMINISTRATN	State	TM08	MAYPORT FERRY OPERATION	State
FRAD	FRA GRANT PAYBACK (LOAN)	State	TM09	NAVARRE BRIDGE	State
FRM4		Federal	TM10	SAWGRASS EXPRESSWAY	State
FRM6	HIGHWAY PRIORITY PROJECTS	State	TM11	TM11	Local
FSCM	FED STIMULUS, CMAQ	State	TMBC	GARCON POINT BRIDGE	State
FSDU	FED STIMULUS, FTA REIMB	State	TMBD	I-95 EXPRESS LANES	State
FSF1	FED STIMULUS, SIS S/W MANAGED	State	TMBF	I-595	State
FSF2	FED STIMULUS, FLEX DIST MANAGE	State	TO01	SUNSHINE SKYWAY	State
FSSA	FED STIMULUS, ANY AREA	State	TO02	EVERGLADES PARKWAY	State
FSSD	FED STIMULUS, DISCRETIONARY	State	TO03	PINELLAS BAYWAY	State
FSSE	FED STIMULUS, ENHANCEMENT	State	TO04	MIAMI-DADE EXPRESSWAY AUTH.	State
FSSL	FED STIMULUS, AREAS <= 200K	State	TO05	BEELINE EAST	State
FSSN	FED STIMULUS, NON-URBAN	State	TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	State
FSSU	FED STIMULUS,URBN AREAS > 200K	State	TO07	MID-BAY BRIDGE AUTHORITY	State
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal	TO08	MAYPORT FERRY OPERATION	State
FTA3		Federal	TO09	NAVARRE BRIDGE	State
FTA9		Federal	TO10	SAWGRASS EXPRESSWAY	State
FTAC	FUEL TAX ANTICIPATION CERT	State	TO11	ORLANDO-ORANGE CO. EXPR. SYST.	State
FTAD	FTA FUNDS COMM. BY TD COMM.	State	TOBC	GARCON POINT BRIDGE	State
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal	TOBD	I-95 EXPRESS LANES	State
GAS	GAS	Local	TOBF	I-595	State
GCIF	General Capital Improvement Fund	Local	TOL0	TOLL MAINTENANCE	State
Gen	General Funds	Local	TOL1	TOLL MAINTENANCE	State
GF	Grants - Federal	Federal	TOL2	TOLL MAINTENANCE	State
GMR	GMR	Local	TOL3	TOLL MAINTENANCE	State
GR	GENERAL REVENUE	State	TOL4	TOLL MAINTENANCE	State
GR08	GEN REV PROJECTS FOR 2008 GAA	State	TOL5	TOLL MAINTENANCE	State
GR1	PTO GEN REV/CERTIFIED FWD	State	TOL6	TOLL MAINTENANCE	State
GRBP	GEN REV LOAN FLA KEYS BRIDGES	State	TOP	TRANSPORTATION OUTREACH PGM	State
GRSC	GROWTH MANAGEMENT FOR SCOP	State	TRC		Local
GS	Grants - State	State	TRC*		Local
HARR	HURRICANE ANDREW RECOV/REBUILD	State	TRIP	TRIP	Local
HCAA	HCAA	Local	TSIN	SAFETY FOR NON-CONSTRUCTION	State

HHS	HIGH HAZARD LOCATIONS	State	TSIR	SAFETY FOR RESEARCH SUPPORT	State
HP	FEDERAL HIGHWAY PLANNING	State	TSM	TRANSPORT SYSTEMS MANAGEMENT	State
HPAC	HP (AC/REGULAR)	State	UM	UNASSIGNED MINIMUM ALLOCATION	State
HPP	HPP	Local	UMBR	MINIMUM ALLOCATION FOR BR FUND	State
HPR	FED HIGHWAY PLANNING RESEARCH	State	UMCP	MINIMUM ALLOCATION FOR CP FUND	State
HPRD	ST. HIGHWAY PLANNING RESEARCH	State	UMHR	MINIMUM ALLOCATION FOR HRE FND	State
HR	FEDERAL HIGHWAY RESEARCH	State	UMI	MINIMUM ALLOCATION FOR I FUNDS	State
HRE	HIGH HAZARD OBSTACLE REMOVAL	State	UMIR	MINIMUM ALLOCATION FOR IR FUND	State
HRRR	HRRR	Local	UMM	MINIMUM ALLOCATION FOR M FUNDS	State
HSP	HSP	Local	UMRB	MINIMUM ALLOCATION FOR RB FUND	State
HSR	HIGH SPEED RAIL CORR SEC.1010	State	UMTA	URBAN MASS TRANSIT ADMIN	State
HUD	Housing and Urban Development	Local	USFW	U S FISH AND WILDLIFE SERVICE	State
I	FED INTERSTATE/STATE PRIMARY	State	USHS	US DEPT OF HOMELAND SECURITY	State
IBRC	INNOVATIVE BRIDGE RES & CONST	State	UT	Utility Tax	Local
ID	INTERSTATE/DISCRETIONARY	State	VPPP	VALUE PRICING PILOT PROGRAM	State
IFLA	I FLORIDA	State	VSS	VSS	Local
IFT	IFT	Local	XA	ANY AREA	Federal
IFZ1		Local	XBR	ROLLUP FED. BRIDGE (BRT+MABR)	State
IFZ2		Local	XIM	ROLLUP (IM + MAIM)	State
IFZ3		Local	XL	AREAS <= 200K POPULATION	Federal
IFZ4		Local	XNH	ROLLUP (NH + MANH)	State
IG	INTERSTATE/GAP	State	XU	AREAS > 200K POPULATION	Federal
IM	INTERSTATE MAINTENANCE	Federal	XU/FTA		Federal
IMAC	IMAC	Local	XYZ1	FUND/AGENCY BALANCING TEST	State
IMD	INTERSTATE MAINTENANCE DISCRET	State	ZFNP	FLORIDA NATIVE PLANTS	State
IMPACT	Road Impact Fee Funding	Local			
INS	INSURANCE	State			
INST	INSURANCE - TURNPIKE RESERVE	State			
IPG	INTERMODAL PLANNING GRANT	State			
IR	INTERSTATE REHABILITATION	State			
IRD	INTERSTATE 4R DISCRETIONARY	State			
IRR	INDIAN RESERVATION ROADS	State			
IST	Infrastructure Sales Tax	Local			
IVH	INTELLIGENT VEHICLE HIWAY SYST	Federal			
JTA	JAX TRANSIT AUTHTY NON-PASSTHR	State			
L	FEDERAL LANDSCAPING/SCENIC	State			
LAP		Local			
Legacy	Legacy	Local			
LF	LOCAL FUNDS	Local			
LF/FED		Local			
LF1	LOCAL FUNDS/MASSTRAN-AVIATION	State			
LF2	LOCAL FUNDS/MASSTRAN-SURFACE	State			
LFBN	LOCAL TO RESERVE BNDS BUDGET	State			
LFD	"LF" FOR STTF UTILITY WORK	State			
LFF	LOCAL FUND - FOR MATCHING F/A	Local			
LFI	LOCAL FUNDS INTEREST EARNED	State			
LFNE	LOCAL FUNDS NOT IN ESCROW	State			
LFP	LFP	Local			
LFR	LOCAL FUNDS/REIMBURSIBLE	Local			
LFRF	LFRF	Local			
LOGT		Local			
LOST	Local Option Sales Tax	Local			

Appendix C

Status Report for On-going Projects

Florida -Alabama Transportation Planning Organization

Status Report for On-going Projects

	FDOT Project #	Project Description	Limits	Total Remaining Project Cost (2010 \$)	PD&E	Design	ROW	CST	Comments
1	218605-2	9 Mile SR10 (US90A)	SR297 Pine Forest to SR95 (US29)	\$13,778,350.00	Update Underway (Escambia County Funded)	Underway (Funded in FY09 in FY09-13 TIP with State/Federal Funds)	Funded in FY14/15 in the FY11-15 and FY12-16 TIPs with State/Federal Funds	LRTP CFP in FY 16-20 with State/Federal Funds	Escambia County is currently doing a PD&E update. Design was funded as a separate project phase in FY2009; this appeared in the FY09-13 YTIP. Right of Way is funded in FY14/15 ; this phase appears in the FY11-5 and FY12-16 TIPs
2	421012-1	SR 173 Blue Angel Parkway	SR292 Sorrento Rd to SR30 (US98)	\$31,422,595.00	Underway (TRIP Funded in FY06 in FY06-10 TIP)	Underway (TRIP Funded in FY07 in FY07-11 TIP)	LRTP CFP in FY10-15 with \$15,000,000 in TIF Funds and in FY16-20 with \$1,367,080 in State/Federal Funds	LRTP CFP in FY16-20 with \$36,000,000 in TIF Funds	Carry-over table added to LRTP Cost Feasible Plan to illustrate when PD&E and Design were funded
3	421011-2	SR 292 Sorrento Road	Innerarity Point Rd to SR173 Blue Angel Pkwy	\$70,003,134.00	Underway (TRIP Funded in FY06 in FY06-10 TIP)	Underway (TRIP Funded in FY08 in FY08-12 TIP)	LRTP CFP in FY10-15 with \$20,000,000 in TIF Funds and in FY16-20 with \$1,367,080 in State/Federal Funds	LRTP CFP in FY21-25 with \$40,300,000 in TIF Funds	Carry-over table added to LRTP Cost Feasible Plan to illustrate when PD&E and Design were funded
4	421014-1	Pinestead - Long leaf Connector	SR297 Pine Forest to SR95 (US29)	\$26,529,174.00	Underway (TRIP Funded in FY06 in FY06-10 TIP)	Underway (TRIP Funded in FY08 in FY08-12 TIP)	LRTP CFP in FY10-15 with \$8,000,000 in LOST Funds	LRTP CFP in FY16-20 with \$8,200,000 in LOST Funds and in FY21-25 with \$8,136,095 in State/Federal Funds	
5	218429-1 / 218404-1	Burgess Road (Realign and widen)	from SR 95 (US 29) to I-110 Overpass (Creighton Rd)	\$26,381,898.00	Update Underway (Escambia County Funded)	Funded in FY12 in FY12-16 TIP (State/Federal Funds)	LRTP CFP in FY16-20 with State/Federal Funds	LRTP CFP in FY 21-25 & 26-30 with State/Federal Funds	
6	416748-1	SR87	Whiting Field to Alabama State Line	\$73,905,117.00	Underway (Funded with State/Federal Funds in FY09 in 09-13 TIP)	LRTP CFP for FY31-35 *only segment from Whiting Field to TPO Boundary* (State/Federal Funds)			Project # 4167482, SR87 from the end of Clear Creek Bridge to South Coldwater Creek, is now in the FDOT Work Program with \$1,000 for Design in FY11/12 and \$3,345,645 for Design in FY12/13. The TIP Amendment will be presented to the TPO for approval in March.
7	222476-1	I-10 & SR95 (US 29)	Interchange	\$22,500,000.00	Re-eval Underway (Funded with State/Federeal Funds in FY07 in FY07-11 TIP)	\$200,000 for 40% design of Phase 1 (State/Federal Funds)			Funding listed for design is within current contract for re-evaluation; project being designed is phase 1 of the overall project. Tentative FY13-17 Work Program has \$858,000 for PE/Design in FY2017 (222476-2). \$3,385,548 for CST/CEI of Phase 1 is in the SIS Cost Feasible Plan in FY22.
8		Langley/Tippen/9th Ave	Major Intersection Improvement	\$28,070,339.00	Underway (County Funded)	LRTP CFP for FY16-20 (State/Federal Funds)	LRTP CFP in FY31-35 with State/Federal Funds		
9	421011-1	SR 292 Perdido Key Drive	Alabama State Line to Innerarity Point Rd	\$53,490,767.00	Underway (TRIP Funded in FY09 in FY09-13 TIP)	TRIP Funded in FY 13/14 in FY10-14 TIP, 11-15 TIP, & 12-16 TIP	LRTP CFP in FY16-20 with TIF Funds	LRTP CFP in FY21-25 with TIF Funds	
10	416748-4	SR87 Connector	Area defined by 3 points: 1) North of Clear Creek Bridge, 2) Intersection of US90 and Glover Ln, 3) Intersection of US90 and SR87S	\$178,916,247.00	Underway (Funded with State/Federal Funds in FY10 in FY09-13 and10-14 TIPs)	LRTP CFP in FY 16-20 with State/Federal Funds			
11		I-10 & Beaulah Rd Interchange		\$98,729,840.00	Underway with Local Funds	LRTP CFP in FY16-20 with LOST Funds			Feasability study concluding. This was funded with a Federal Earmark and Escambia County local funds. PD&E and I.J.R to begin with Escambia County funds.
12		Escambia /Santa Rosa Beltway							This project is in the planning phase & is a project in the NWFCA Master Plan. The 2035 LRTP shows it as a need outside 2035.
13	220403-1	SR 87	SR30 (US98) to SR10 (US90)		Yes (2000)				Phase 62 currently open. All segments except thorough Eglin AFB are under construction or completed.
14	220436-1	Hwy 90 & Avalon Blvd.			YES (1996)	Plans complete 2004			Design done under 220412-2. ROW in 2035 CFP in the 2021-2025 time period. Design will need update before construction.
15	220440-1	SR30 (US 98)	Bayshore Rd to Portside Dr		Yes (2002)	FY 08, 09, and 10			
16		SR727 Fairfield Drive	Lillian Hwy (298) to Mobile Hwy (10A)		Yes (1999)				

Appendix D

Federally Obligated Projects for Fiscal Year 2011

10/04/11 09.47.59

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FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2011 (10/01/2010 - 09/30/2011)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = FLORIDA-ALABAMA TPO

10/04/11
09.47.59
FLORIDA-ALABAMA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2011 (10/01/2010 - 09/30/2011)

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HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING		UTILITIES		MISC.
2204125	SR 281 AVALON BLVD								
	FROM COMMERCE ROAD TO SR 10 (US 90)								
SANTA ROSA			ADD LANES & RECONSTRUCT						
58005000	1.811 MI	4	4	2					
SFTL 215 R			EB		0	0	0	38,515	0
			SU		0	0	0	125,649	0
			** ITEM TOTALS **		0	0	0	164,164	0
2204126	SR 281 AVALON BLVD								
	FROM N OF CSX R/R BRIDGE TO S OF COMMERCE ROAD								
SANTA ROSA			ADD LANES & RECONSTRUCT						
58005000	.984 MI	2	2	2					
ARRA 002 B			SL		0	0	0	187,705	0
2204127	SR 281 AVALON BLVD								
	FROM S OF MOOR'S LODGE TO N OF CSX R/R BRIDGE								
SANTA ROSA			ADD LANES & RECONSTRUCT						
58005000	1.481 MI	2	2	2					
8887 774 A			EB		0	0	626,600	798,484	0
			SU		0	0	-53,934	44,753	0
			** ITEM TOTALS **		0	0	572,666	843,237	0
2204128	SR 281 AVALON BLVD								
	FROM SR 8 (I-10) TO S OF MOOR'S LODGE								
SANTA ROSA			ADD LANES & RECONSTRUCT						
58005000	.905 MI	4	0	2					
ARRA 714 B			SU		0	0	0	182,554	0
2204423	SR 87								
	FROM N OF FIVE FORKS ROAD TO EGLIN AFB BOUNDARY								
SANTA ROSA			ADD LANES & RECONSTRUCT						
58040000	3.025 MI	2	2	2					
ARRA 586 B			EB		0	0	0	44,846	0
			SU		0	0	0	7,110	0
			** ITEM TOTALS **		0	0	0	51,956	0
2204424	SR 87								
	FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR								
SANTA ROSA			RIGHT OF WAY - FUTURE CAPACITY						
58040000	5.429 MI	2	2	2					
0151 019 P			EBNH		12,204	0	0	0	0

10/04/11
09.47.59
FLORIDA-ALABAMA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2011 (10/01/2010 - 09/30/2011)

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HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING		UTILITIES		MISC.
2224661	SR 8A (I-110)	FROM N	3142579						
OF SR 295	FAIRFIELD TO AIRPORT BOULEVARD								
ESCAMBIA		ADD LANES & RECONSTRUCT							
48270000	2.780 MI	4	4	2					
1101 160 I		NHAC			0	0	0	1,945	0
2224671	SR 8A (I-110)	FROM MAXWELL STREET TO SR 295 FAIRFIELD DRIVE	3142580						
ESCAMBIA		ADD LANES & RECONSTRUCT							
48270000	3.753 MI	10	10	4					
1101 158 I		NHAC			0	0	0	1,818	0
2224691	SR 8A (I-110)	FROM SR 296 BRENT LANE TO AIRPORT BOULEVARD	3142582						
ESCAMBIA		ADD LANES & RECONSTRUCT							
48270000	3.103 MI	10	10	2					
1101 187 I		NHAC			0	48,978	0	0	0
2224771	SR 8 (I-10)	FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC	3142590						
ESCAMBIA		ADD LANES & RECONSTRUCT							
48260000	2.886 MI	4	4	2					
0101 199 I		ACNH			0	6,905,813	0	0	0
4079382	ESCAMBIA COUNTY	PEDESTRIAN ACTUATED SIGNAL PROJECT							
ESCAMBIA		TRAFFIC SIGNALS							
48080000	12.898 MI	6	0	0					
9044 017 C		EB			0	0	0	76,471	0
		SU			0	0	0	519,578	0
		** ITEM TOTALS **			0	0	0	596,049	0
4079383	SANTA ROSA COUNTY	PEDESTRIAN ACTUATED SIGNAL PROJECT							
SANTA ROSA		TRAFFIC SIGNALS							
58030000	11.489 MI	4	0	0					
9044 018 C		SU			0	0	0	146,752	0

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FLORIDA-ALABAMA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2011 (10/01/2010 - 09/30/2011)

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HIGHWAYS

ITEM NO	DESCRIPTION				OLD ITEM					
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND			ENGINEERING		UTILITIES		MISC.
4097927	SR 292	GULF BCH HWY								
		FROM MERRITT STREET TO SOUTH 3RD STREET								
ESCAMBIA		ADD THRU LANE(S)								
48050000	.326 MI	2	2	1						
3508 010 S				ACSU		-245,790	0	0	0	0
3508 011 S				EB		152,455	0	0	0	0
				SU		690,638	0	0	0	0
** ITEM TOTALS **						597,303	0	0	0	0
4097928	SANTA ROSA COUNTY									
		PLANNING STUDIES UPDATES			SR30 (US98) & SR10 (US90)					
SANTA ROSA		CORRIDOR/SUBAREA PLANNING								
58030000	24.000 MI	4	0	0						
9044 013 C				SU		245,790	0	0	0	0
4111181	SR 10 (US 90)									
		PERDIDO RIVER BRIDGE NO. 480001								
ESCAMBIA		BRIDGE REPLACEMENT								
48010000	.856 MI	2	2	0						
4801 043 P				ACBR		0	0	0	85	0
				BRAC		0	0	0	617,376	0
** ITEM TOTALS **						0	0	0	617,461	0
4125451	ESCAMBIA/SANTA ROSA									
		COORD. TRAFFIC SIGNAL OPERATIONS								
ESCAMBIA		TRAFFIC SIGNALS								
48080000	3.644 MI	6	0	0						
8887 283 A				SU		0	0	0	322,320	0
8887 286 A				ACCM		0	0	0	0	0
				CM		0	0	0	185,870	0
				SU		0	0	0	503,565	0
** ITEM TOTALS **						0	0	0	1,011,755	0
4141481	JOHNSON AVENUE									
		CSXT #339698Y R/R CROSSING								
ESCAMBIA		RAIL SAFETY PROJECT								
48000009	.001 MI	2	0	0						
00S3 011 J				RHH		0	0	22,442	0	0
				RHP		0	0	18,049	0	0
				SP		0	0	0	0	0
** ITEM TOTALS **						0	0	40,491	0	0

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ITEM NO	DESCRIPTION					OLD ITEM					
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND			ENGINEERING		UTILITIES			
4169401	SR 10 (US 90A)	9 MI									
	FROM W OF PINE CONE DRIVE				TO ESCAMBIA RIVER BRIDGE						
ESCAMBIA					RESURFACING						
48010000	8.466 MI	3	3	0							
4801 047 P				EB		0	0	866,481	0	0	
4193021	SR 10 (US 90/90A)										
	FROM E PERDIDO RIVER BR				TO PINE CONE DRIVE						
ESCAMBIA					RESURFACING						
48010000	6.756 MI	4	4	0							
4801 046 P				EB		0	0	0	4,077,339	0	
4206231	FL SR NO. 1										
	HISTORIC RESTORATION BIKE/PEDESTRIAN PATH										
SANTA ROSA					BIKE LANE/SIDEWALK						
58000000	9.500 MI	1	0	0							
8887 264 A				EB		0	0	0	953,252	0	
4213111	BELLVIEW AVENUE										
	OVER TURNERS CREEK BRIDGE				NO. 484073						
ESCAMBIA					BRIDGE REPLACEMENT						
48000028	.006 MI	2	2	0							
00B3 102 B				BRTZ		0	0	44,500	0	0	
4216441	SR 30 (US 98)										
	FROM PENSACOLA BAY BRIDGE				TO THE ZOO ENTRANCE						
SANTA ROSA					RESURFACING						
58030000	12.774 MI	7	7	0							
4221 076 P				CM		112,397	0	0	0	0	0
				EB		71,762	0	0	0	0	0
				** ITEM TOTALS **		184,159	0	0	0	0	0
4228951	BAUER ROAD										
	OVER UNNAMED BRANCH BRIDGE				NO. 484078						
ESCAMBIA					BRIDGE REPLACEMENT						
48000128	.011 MI	2	0	0							
00B3 048 B				BRTZ		0	0	0	0	65,894	

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING		UTILITIES		MISC.
4228971	BRICKYARD ROAD								
	OVER UNNAMED BRANCH BRIDGE NO. 484053								
ESCAMBIA			BRIDGE REPLACEMENT						
48501000	.005 MI	2	2	0					
00B3 087 B			BRTZ		523,383	0	0	0	0
4228981	FANNIE ROAD								
	OVER DEAD LAKE BRIDGE NO. 484045								
ESCAMBIA			BRIDGE REPLACEMENT						
48000138	.023 MI	2	2	0					
00B3 074 B			BRTZ		529	0	0	0	0
4229001	CR 97A								
	OVER W FORK OF BOGGY CK BRIDGE NO. 480106								
ESCAMBIA			BRIDGE REPLACEMENT						
48503000	.123 MI	2	0	0					
00B3 054 B			BRTZ		59,995	0	0	0	0
00B3 097 B			BRTZ		0	88,300	0	0	0
	** ITEM TOTALS **				59,995	88,300	0	0	0
4230541	SR 742 BURGESS ROAD								
	FROM SR 95 (US 29) TO CR 95A N PALAFOX ST								
ESCAMBIA			RESURFACING						
48013001	.564 MI	2	2	0					
8887 775 A			EB		0	0	0	452,914	0
4230611	SR 289 (US 98)								
	FROM SR 30A (US 98B) TO SR 10A (US 90)								
ESCAMBIA			RESURFACING						
48003000	.491 MI	4	4	0					
8887 776 A			SL		0	0	0	540,120	0
4241061	SR 727 FAIRFIELD DR								
	FROM BRUCE STREET TO WEST OF SR 10A (US 90)								
ESCAMBIA			ADD LEFT TURN LANE(S)						
48004000	.463 MI	3	3	0					
9044 019 C			ACSU		0	0	0	-681,409	0
			SU		0	0	0	896,131	0
	** ITEM TOTALS **				0	0	0	214,722	0

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND		ENGINEERING		UTILITIES		MISC.
4244581	PINEVILLE ROAD										
	BRUSHY CREEK BRIDGE NO. 484007										
ESCAMBIA				BRIDGE REPLACEMENT							
48000001	.012 MI	2	2	0			59,214	0	0	0	0
00B3 075 B				BRTZ							
4255191	SR 97										
	LITTLE PINE BARREN CREEK BRIDGE NO.480017										
ESCAMBIA				BRIDGE REPLACEMENT							
48130000	.014 MI	2	2	0			710,321	0	0	0	0
00B3 082 B				ACBR							
4257452	NAVY BLVD ALTERNATE										
	SIDEWALK PROJECT										
ESCAMBIA				PAVE SHOULDERS							
48000000	.920 MI	0	0	0			0	0	0	0	125,000
8887 837 A				EB			0	0	0	0	90,000
				SE			0	0	0	500	766,045
				SU			0	0	0	500	981,045
	** ITEM TOTALS **						0	0	0	500	
4262331	BECK'S LAKE ROAD										
	OVER UNNAMED BRANCH BRIDGE NO. 484036										
ESCAMBIA				BRIDGE REPLACEMENT							
48000133	.006 MI	2	2	0			39,286	0	0	0	0
00B3 076 B				BRTZ							
4275061	ESCAMBIA COUNTY										
	LED REPLACEMENTS AT MULTIPLE R/R X-INGS										
ESCAMBIA				RAIL SAFETY PROJECT							
48000117	.004 MI	2	0	0			0	0	43,200	0	0
00S3 048 J				RHP							
4275091	CR 99A ARTHUR BROWN										
	CROSSING NO. 663206F R/R CROSSING										
ESCAMBIA				RAIL SAFETY PROJECT							
48000003	.009 MI	2	0	0			0	0	250,000	0	0
00S3 048 J				RHP							

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ITEM NO	DESCRIPTION				OLD ITEM					
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES		MISC.
4281191	CRABTREE CHURCH RD									
	FROM SUNSHINE HILL ROAD TO SR 97									
ESCAMBIA				PAVE SHOULDERS						
48000089	2.594 MI	2	0	0						
8887 992 A				SE		139,024	0	0	0	0
4283971	CR 292A GULF BEACH									
	HIGHWAY RESURFACING									
ESCAMBIA				RESURFACING						
48540000	6.884 MI	2	2	0		0	0	0	69,054	0
ARRA 632 B				EB						
4286571	J EARLE BOWDEN WAY									
	FROM SEASHORE DRIVE TO SANTA ROSA COUNTY LINE									
ESCAMBIA				RESURFACING						
48530000	7.240 MI	2	2	0		0	0	0	3,592	0
E100 001 E				ACER						
4293081	SR 292 N PACE BLVD									
	CROSSING NO. 663343M R/R CROSSING									
ESCAMBIA				RAIL SAFETY PROJECT						
48050000	.001 MI	4	0	0		0	0	225,000	0	0
00S3 049 J				RHH						
4293091	NORTH W STREET									
	CROSSING NO. 663266P R/R CROSSING									
ESCAMBIA				RAIL SAFETY PROJECT						
48511000	.001 MI	4	0	0		0	0	225,000	0	0
00S3 049 J				RHH						
4293111	ESCAMBIA COUNTY-WIDE									
	R/R X-INGS (OFF F/A SYS) LED & PMD REPLACEMENTS									
ESCAMBIA				RAIL SAFETY PROJECT						
48000000	.050 MI	2	0	0		0	0	228,782	0	0
00S3 049 J				RHH						
4293112	ESCAMBIA COUNTY-WIDE									
	R/R X-INGS (ON F/A SYS) LED & PMD REPLACEMENTS									
ESCAMBIA				RAIL SAFETY PROJECT						
48570000	.010 MI	2	0	0		0	0	89,761	0	0
00S3 049 J				RHH						

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ITEM NO OLD ITEM
***** DESCRIPTION *****

COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES		MISC.
4293113	SR	292 BARRANCAS AVE								
	CROSSING NO.	663323B R/R CROSSING								
ESCAMBIA		RAIL SAFETY PROJECT								
48050000		.002 MI		4	0	0				
00S3 049 J					RHH	0	0	222,019	0	0
4296781	CR	97 JACKS BRANCH								
	FROM CR 184 MUSCOGEE ROAD TO CR 196									
ESCAMBIA		PAVE SHOULDERS								
48590000		6.257 MI		2	2	0				
0031 069 P					HSP	159,500	0	0	0	0
4298651	SR	87 STEWART STREET								
	@ CR 191 MUNSON HIGHWAY INTERSECTION									
SANTA ROSA		ADD RIGHT TURN LANE(S)								
58050000		.040 MI		2	2	0				
0151 022 P					EB	124,448	0	0	0	0
4298681	JAY ELEM SCHOOL									
	SIDEWALK PROJECT									
SANTA ROSA		SIDEWALK								
58580000		.980 MI		2	0	0				
SRTS 157 A					SR2E	55,200	0	0	0	0
4300021	12TH AVENUE									
	BAYOU TEXAR BRIDGE BRIDGE NO. 485005									
ESCAMBIA		BRIDGE REPLACEMENT								
48523000		.020 MI		4	4	0				
00B3 108 B					ACBR	779,859	0	0	0	0
4300031	CR 292A SUNSET AVE									
	BAYOU GRANDE BRIDGE BRIDGE NO. 480096									
ESCAMBIA		BRIDGE REPLACEMENT								
48650000		.114 MI		2	2	0				
00B3 098 B					ACBR	1,292,103	0	0	0	0

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ITEM NO OLD ITEM
***** DESCRIPTION *****

COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES		MISC.	
4300041		STEFANI ROAD									
		OVER UNNAMED BRANCH BRIDGE NO. 480041									
ESCAMBIA					BRIDGE REPLACEMENT						
48504000		.006 MI		2 2	0						
00B3 099 B					ACBR	585,660	0	0	0	0	
HIGHWAYS TOTALS:						26,582,797	5,567,978	7,043,091	2,807,900	10,116,889	1,046,939

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TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM
*****	*****	*****

COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK			PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.	
4207791	FLORIDA ALABAMA	MPO								
FY10/11 UPWP (PENSACOLA)										
ESCAMBIA			TRANSPORTATION	PLANNING						
.000		0	0	0						
0125 048 M			PL		770,748	0	0	0	0	
PLANNING TOTALS:					770,748	770,748	0	0	0	

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ITEM NO	DESCRIPTION				OLD ITEM					
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND			ENGINEERING		UTILITIES		MISC.
4217331	ESCAMBIA CO	ECAT								
5307	CAPITAL FLEX	PREVENTIVE MAINTENANCE								
ESCAMBIA			CAPITAL FOR FIXED ROUTE							
	.000	0	0	0						
FTAX 003 A			SU			0	0	0	0	125,000
TRANSIT TOTALS:					125,000	0	0	0	0	125,000
GRAND TOTALS:					27,478,545	6,338,726	7,043,091	2,807,900	10,116,889	1,171,939

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FEDERAL OBLIGATIONS - SYSTEM SUMMARY
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HIGHWAYS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACBR - ADVANCE CONSTRUCTION (BRT)	3,368,028	3,367,943	0	0	85	0
ACCM - ADVANCE CONSTRUCTION (CM)	0	0	0	0	0	0
ACER - ADVANCE CONSTRUCTION (ER)	3,592	0	0	0	3,592	0
ACNH - ADVANCE CONSTRUCTION (NH)	6,905,813	0	6,905,813	0	0	0
ACSU - ADVANCE CONSTRUCTION (SU)	-927,199	-245,790	0	0	-681,409	0
BRAC - BRT (AC/REGULAR)	617,376	0	0	0	617,376	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	881,101	682,407	88,300	44,500	0	65,894
CM - CONGESTION MITIGATION - AQ	298,267	112,397	0	0	185,870	0
EB - EQUITY BONUS	8,477,621	348,665	0	1,493,081	6,510,875	125,000
EBNH - EQUITY BONUS SUPPLEMENTING NH	12,204	12,204	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	159,500	159,500	0	0	0	0
NHAC - NH (AC/REGULAR)	52,741	0	48,978	0	3,763	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	1,013,004	0	0	1,013,004	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	311,249	0	0	311,249	0	0
SE - STP, ENHANCEMENT	229,024	139,024	0	0	0	90,000
SL - STP, AREAS <= 200K	727,825	0	0	0	727,825	0
SP - STP, RR PROTECTIVE DEVICES	0	0	0	0	0	0
SR2E - SAFE ROUTES - EITHER	55,200	55,200	0	0	0	0
SU - STP, URBAN AREAS > 200K	4,397,451	936,428	0	-53,934	2,748,912	766,045
HIGHWAYS TOTALS:	26,582,797	5,567,978	7,043,091	2,807,900	10,116,889	1,046,939

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TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	770,748	770,748	0	0	0	0
PLANNING TOTALS:	770,748	770,748	0	0	0	0

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PTO: TRANSIT

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SU - STP, URBAN AREAS > 200K	125,000	0	0	0	0	125,000
TRANSIT TOTALS:	125,000	0	0	0	0	125,000
GRAND TOTALS:	27,478,545	6,338,726	7,043,091	2,807,900	10,116,889	1,171,939

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FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - OVERALL SUMMARY
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACBR - ADVANCE CONSTRUCTION (BRT)	3,368,028	3,367,943	0	0	85	0
ACCM - ADVANCE CONSTRUCTION (CM)	0	0	0	0	0	0
ACER - ADVANCE CONSTRUCTION (ER)	3,592	0	0	0	3,592	0
ACNH - ADVANCE CONSTRUCTION (NH)	6,905,813	0	6,905,813	0	0	0
ACSU - ADVANCE CONSTRUCTION (SU)	-927,199	-245,790	0	0	-681,409	0
BRAC - BRT (AC/REGULAR)	617,376	0	0	0	617,376	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	881,101	682,407	88,300	44,500	0	65,894
CM - CONGESTION MITIGATION - AQ	298,267	112,397	0	0	185,870	0
EB - EQUITY BONUS	8,477,621	348,665	0	1,493,081	6,510,875	125,000
EBNH - EQUITY BONUS SUPPLEMENTING NH	12,204	12,204	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	159,500	159,500	0	0	0	0
NHAC - NH (AC/REGULAR)	52,741	0	48,978	0	3,763	0
PL - METRO PLAN (85% FA; 15% OTHER)	770,748	770,748	0	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	1,013,004	0	0	1,013,004	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	311,249	0	0	311,249	0	0
SE - STP, ENHANCEMENT	229,024	139,024	0	0	0	90,000
SL - STP, AREAS <= 200K	727,825	0	0	0	727,825	0
SP - STP, RR PROTECTIVE DEVICES	0	0	0	0	0	0
SR2E - SAFE ROUTES - EITHER	55,200	55,200	0	0	0	0
SU - STP, URBAN AREAS > 200K	4,522,451	936,428	0	-53,934	2,748,912	891,045
GRAND TOTALS:	27,478,545	6,338,726	7,043,091	2,807,900	10,116,889	1,171,939

Appendix E

Florida-Alabama TPO Project Priorities FY2013-2017

Florida-Alabama

TPO



Transportation Planning Organization

Fiscal Years 2013-2017

Project Priorities

Adopted: July 13, 2011

Amended: September 14, 2011



Staff to TPO

“...planning for the future transportation needs of the Pensacola FL-AL Urbanized Area...”

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This document is available at

<http://www.wfrpc.org/fl-al-projectpriorities>

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Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or those requiring language translations services (free of charge) should contact Rhonda Grice at (850) 332-7976, ext 214 or (1-800-995-8771 for TTY- Florida) or by email at

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RESOLUTION FL-AL 11-09

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2013-2017 PROJECT PRIORITIES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governor of the State of Florida and the Governor of the State of Alabama, to the Federal Transit Administration, and through the State of Alabama and State of Florida to the Federal Highway Administration; and

WHEREAS, the initial step in the development of the TIP is for the TPO to submit its transportation project priorities for all modes of travel to the Florida Department of Transportation;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO adopts the FY2013-2017 Project Priorities, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 13th day of July 2011.

FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION

BY:

Kevin White, Chairman

ATTEST:

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FLORIDA-ALABAMA TPO PROJECT PRIORITIES

FISCAL YEARS 2013-2017

The Transportation Planning Organization (TPO) annually reviews and adopts transportation Project Priorities. The purpose of this document is to insure that transportation projects programmed by FDOT in the Five Year Work Program are consistent with local needs and plans for the TPO planning area. In accordance with state and federal laws, all modes of transportation must be addressed in the TPOs Project Priorities. These modes of transportation can be identified as Long Range Transportation Plan (LRTP) Capacity Projects, Transportation System Management (TSM) Projects, Enhancement Projects, Public Transportation Projects, and Seaport/Airport Projects.

LONG RANGE TRANSPORTATION PLAN (LRTP) CAPACITY PROJECTS

This category includes projects identified in the TPO 2035 Cost Feasible Long Range Transportation Plan. Two types of projects are addressed:

1. Major Capacity Projects - Includes the construction of new roads and highways, bridge capacity projects, interchanges and multi-lane upgrades of existing roads.
2. Other Projects – Includes funding set-asides for Bicycle Pedestrian Projects, Public Transportation, Corridor Management Plans and Projects and Improved Traffic Signal Operations.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) PROJECT PRIORITIES

TSM Projects are generally low cost operational improvements to the transportation system, as opposed to major capacity projects. TSM Projects can typically be implemented within a short period of time. Examples of TSM Projects include adding turn lanes at intersections, updating traffic signals, modifying median openings and making other operational improvements. The typical source for TSM Project Priorities is the annual FDOT Traffic Operations Project Candidate List, which contains projects that have been warranted based on FDOT study. The funding source for these projects is District Traffic Operations Funds.

ENHANCEMENT PROJECT PRIORITIES

Transportation Enhancement projects are funded with a required federal funding set-aside for projects that enhance the existing transportation system. There are 12 qualifying activities that can be funded as enhancements:

1. Provide facilities for pedestrians and bicyclists
2. Provision of safety and educational activities for pedestrians and bicyclists
3. Acquisition of scenic easements and scenic or historic sites
4. Scenic or historic highway programs (including tourist and welcome center facilities)
5. Landscaping and scenic beautification
6. Historic preservation
7. Rehabilitation and operation of historic transportation buildings, structures or facilities
8. Conversion of railway corridors to trails
9. Control and removal of outdoor advertising
10. Archaeological planning and research
11. Environmental mitigation of runoff pollution and provision of wildlife connectivity
12. Establishment of transportation museums

PUBLIC TRANSPORTATION PROJECT PRIORITIES

Public Transportation Project Priorities are developed by the Escambia County Area Transit System (ECAT) and approved by the Escambia County Commission. These projects fall into two categories: Capital Improvements and Operating Assistance. Capital Improvements include the construction of facilities or purchase of equipment to maintain or expand service, while Operating Assistance provides the funds necessary to make up the difference between the revenue generated by the service and the actual cost of the service (commonly known as the operating deficit). The source of public transportation

projects is the Escambia County Transit Development Plan (TDP). Public Transportation Project Priorities are provided annually by ECAT and the Alabama Department of Transportation. Priorities are shown for each year from 2013 through 2017.

AVIATION AND SEAPORT PROJECT PRIORITIES

Seaport and Aviation Projects do not compete with transit and highway projects for funding. The following facilities are located in the TPO planning area:

- Port of Pensacola
- Pensacola Regional Airport
- Peter Prince Field

Priorities for the Port of Pensacola and Pensacola Regional Airport are submitted annually to the TPO. Santa Rosa County provides priorities for Peter Prince Field. The sources of seaport and aviation projects are master plans for each facility. Priorities are shown for each year from 2013 through 2017.

PUBLIC INVOLVEMENT

The TPO's emphasis on public involvement in the TIP process was during the project priority development stage in May, June, and July. There is a greater chance for the public to have an effect on changes to the TIP during the project priority development stage, than when the final TIP is endorsed nine months later. The TPO approach to ensuring the public is given opportunity to review the draft priorities is to run a local newspaper ad in the Pensacola News Journal and issue a general press release to all media. The ad and press release will provide a TPO staff contact name, who will answer inquiries, provide requested information, and serve as liaison to community representatives or groups. Staff members are available for Public Meetings and informational gatherings. A letter and schedule of public involvement opportunities will be sent to a list of community organizations to encourage their participation, including representatives of Title VI communities. The following procedure is employed to ensure public involvement throughout the development of the Project Priorities:

- May - Initial Draft Priorities reviewed at a community workshop
- June - Draft Project Priorities reviewed by Technical Coordinating Committee (TCC), Citizens Advisory Committee (CAC), Bicycle/Pedestrian Advisory Committee (BPAC) and TPO Board
- June - Ad runs in Pensacola News Journal and general press release is issued asking for public comment. The Draft Project Priorities document is also placed on the TPO website at <http://www.wfrpc.org/fl-al-projectpriorities> for public review and comment.
- July - Final Draft Project Priorities are reviewed by the TCC, CAC and BPAC and their recommendations are provided to the TPO. The TPO must open a Public Hearing to take final comments before they can vote to adopt the Project Priorities.
- August – The Adopted Project Priorities are submitted to FDOT District 3 so they may begin revising their Work Program for the next planning cycle. The revised FDOT Work Program is then used in the creation of the annually created 5-year Transportation Improvement Program (TIP), which is also made available to the public for review and comment.

While the TPO uses criteria to develop the Project Priorities, please note that the TPO is not required to set Priorities according to the established criteria. The TPO has final authority to prioritize all projects as they see fit.

CAPACITY PROJECT EVALUATION CRITERIA

Project Status (weight 15)

- Project Scheduled for Construction in the Five Year Work Program /Capital Improvement Program or Project Scheduled for Right-of-Way or Design in First three years of Work Program
(Committed Project in Long Range Plan not subject priority ranking)
- Right-of-Way scheduled in 4th or 5th year of Work Program 3 points
- Final Design scheduled in 4th or 5th year of Year Work Program 2 points
- Project Development and Environmental Study (PD&E), Completed, underway, or scheduled in the 5 Year Work Program 1 point
- No Project Phases scheduled 0 points

Source: DOT Five Year Work Program and Local Government Capital Improvement Program

Related Objectives: C.2 and E.1

Level of Service

A. Existing Level of Service based on TPO's Congestion Management System (weight 15)

- Level of Service E or F 3 points
- Level of Service D 2 points
- Level of Service C 1 point
- Level of Service A or B 0 points

B. Future Level of Service in 2035 for all project in the Needs Assessment (weight 10)

- Level of Service A, B, or C 3 points
- Level of Service D 2 points
- Level of Service E 1 point
- Level of Service F 0 points

Source: Florida-Alabama TPO and PBS&J

Related Objectives:A.8, C.4 and E.1

Hurricane Evacuation (weight 10)

- Hurricane Evacuation Route 3 points
- Not an Hurricane Evacuation Route 0 points

Source: Northwest Florida Hurricane Evacuation Restudy

Related Objectives: G.4 and G.5

Total Project Cost (weight 10)

- Less than \$15,000,000 3 points
- \$15,000,000 to Less than \$30,000,000 2 points
- \$30,000,000 to Less than \$60,000,000 1 point
- \$60,000,000 or Greater 0 points

Source: DOT Project Cost Estimates

Related Objective s: C.7

Project Cost Sharing (Weight 10)

- 50% or more of project cost is included in local government funded Five Year Capital Improvements Program 3 points
- 25% to less than 50% of project cost is included in local government funded Five Year Capital Improvements Program 2 points
- 15% to less than 25% of project cost is included in local government funded Five Year Capital Improvements Program 1 point
- 0 to less than 15% of project cost is included in local government funded Five Year Capital Improvements Program 0 points

Source: Local Governments Capital Improvement Program.

Related Objectives: C.6

Project Environmental/Social Impacts (Weight 10)

- Project has gone through Project Development and Environmental Study and/or Efficient Transportation Decision Making review, which includes social and community impacts, and has no impacts or impacts are addressed 3 points
- Project has moderate impacts 2 points
- Project has substantial impacts 1 points
- Project has impacts of potential dispute 0 points

Source: Efficient Transportation Decision Making Process.

Related Objectives: D.4, D.6

Economic Development and Freight Movement (Weight 10)

- Project provides a direct connection to long term employment center (airports, industrial parks, tourist centers, military installations, and major economic activity centers identified in the Regional Freight Network Plan) 3 points
- Project provides regional connection to facilitate freight movement (Strategic Intermodal System, Regional Significant Facilities, and “Highways of Commerce” identified in the Regional Freight Network Plan) 2 points
- Project provides a connector to employment or freight routes listed above 1 point
- Project does not directly Facilitate Economic Development or Freight Movement 0 points

Source: SIS and Northwest Florida Regional TPO

Related Objectives: A.2, A.4, A.5, A.8, A.10, E.5, E.6, E.7, F.4, F.7, and F.8

Defense Access Route or Regionally Significant Facility that Crosses County and/or State Boundary (Weight 10)

- Project on Defense Access Route or Regionally Significant Facility 3 points
- Project not on Defense Access Route or Regionally Significant Facility 0 points

Source: DOT, Strategic Highway Network (STRAHNET), and Northwest Florida Regional TPO

Related Objectives: A.6., A.7, A.10, D.8, and E.7

Notes: (a) The maximum points a project can have in any one category is 3.

(b) The maximum total points a project can receive is **300** points:

Project Status	3*15 =45
Level of Service (Existing CMP)	3*15 =45
Level of Service (2035 Needs Assessment)	3*10 =30
Hurricane Evacuation	3*10 =30
Project Cost	3*10 =30
Project Cost Sharing	3*10 =30
Environmental/Social Impacts	3*10 =30
Economic Development and Freight Movement	3*10 =30
Defense Access Route	3*10 =30
Maximum Total Points	300

(c) The Florida-Alabama TPO has final authority to select the projects for inclusion in the Cost Feasible Plan and to rank them in the Project Priorities.

TRANSPORATION SYSTEMS MANAGEMENT (TSM) PRIORITY SELECTION CRITERIA

(*AADT = Annual Average Daily Traffic)

<u>CRITERIA</u>	<u>SCORE</u>
A. Level of Service (LOS) Issue Addressed	
Current Deficiency	5 POINTS
2009 Deficiency	3 POINTS
2014 Deficiency	1 POINT
Not Deficient	0 POINTS
B. Regionally Significant Roadway	
Yes	2 POINTS
No	1 POINT
C. Crash Rate	
Safety Ratio Greater than 2.00	3 POINTS
Safety Ratio from 1.00 to 2.00	2 POINTS
Safety Ratio less than 1.00	1 POINT
D. Has an Existing TPO Priority	
Yes	2 POINTS
No	1 POINT
E. Local Project Support	
High	5 POINTS
Medium	4 POINTS
Low	3 POINTS
F. Significant Freight Corridor	
Designated NHS Intermodal Connector or Truck Traffic more than 10% AADT*	3 POINTS
Truck Traffic 8-10% AADT	2 POINTS
Truck Traffic 5-7.99%	1 POINT

TRANSPORTATION ENHANCEMENT PROJECTS PRIORITY SELECTION CRITERIA AND SCORES

<u>CRITERIA</u>	<u>SCORE</u>
1. Enhances public safety <ul style="list-style-type: none"> Ten (10) points should be given to any on-road bicycle project (paved shoulders, designated bike lane) or sidewalk project that creates a safer travel situation for the bicyclist, the walker, and/or the motorist. Off-road facilities such as trails may also qualify, but only if they can feasibly be used as an alternative to a highway in order to reach a destination/ attractor. Mitigation, historic preservation, highway beautification projects, etc. would not normally qualify for these points. 	10 POINTS
2. Enhances public safety within a two mile radius of a school <ul style="list-style-type: none"> Fifteen (15) points should be assigned to any project providing a safer connection to a school within a two mile radius. After all projects have been ranked, this criterion can serve as a possible tie-breaker for any projects with the same score. One (1) extra point can be given to a project if it falls within a one mile radius of a school. Another point (1) may be given to projects serving an elementary school. 	15 POINTS
3. Links existing transportation corridors <ul style="list-style-type: none"> Ten (10) points should be given to a project if it connects to non-motorized facilities which already exist, thus completing a network. 	10 POINTS
4. Provides mobility by non-motorized transportation to destinations and attractions <ul style="list-style-type: none"> Eight (8) points should be given to any project that provides user access to any of the following: shopping centers, libraries, government offices, hospitals, tourist attractions, recreation areas, and parks. Only projects providing access to destinations more likely to be accessed by cyclists and pedestrians will receive these points. 	8 POINTS

TRANSPORTATION ENHANCEMENT PROJECTS PRIORITY SELECTION CRITERIA AND SCORES

<u>CRITERIA</u>	<u>SCORE</u>
5. Supports non-motorized transportation <ul style="list-style-type: none"> Assign three (3) points to a project if it serves a bicyclist, three (3) points if it serves a walker, and three (3) points if it connects to a transit stop [ex: a sidewalk leading to a bus stop would get six (6) points]. 	3 POINTS FOR EACH MODE SERVED
6. Deals with roadside or median beautification or removal of billboards <ul style="list-style-type: none"> Assign six (6) points to any project in which the applicant is applying for funds for any of these purposes. 	6 POINTS
7. Promotes historic preservation or rehabilitation of historic transportation facilities, or acquisition of scenic easements <ul style="list-style-type: none"> Assign five (5) points to any project in which the applicant is applying for funds for any of these purposes. It is possible that a trail project may be part of historic preservation. 	5 POINTS
8. Mitigates transportation impacts to the environment <ul style="list-style-type: none"> Assign eight (8) points to any project that minimizes environmental impacts, such as drainage outfall projects. 	8 POINTS
9. Provides greenway to maintain wildlife habitat connectivity <ul style="list-style-type: none"> Assign five (5) points to any project in which the applicant is applying funds for these purposes. 	5 POINTS
10. Has an existing TPO priority ranking <ul style="list-style-type: none"> One (1) point should be assigned for each year that a project has been on the TPO Enhancement Program list. There is no cap to the number of points a project can receive for this criterion. 	1 POINT FOR EACH YEAR ON LIST
11. Provides for safety and education activities for pedestrians and bicyclists <ul style="list-style-type: none"> Assign eight (8) points to any project which includes any type of education/safety training for children, such as the production of educational material, bicycle facility maps, etc. 	8 POINTS

TRANSPORTATION ENHANCEMENT PROJECTS PRIORITY SELECTION CRITERIA AND SCORES

<u>CRITERIA</u>	<u>SCORE</u>
12. Has documented support from the general public and other organizations	16 POINTS
<ul style="list-style-type: none">• Staff will provide this information. Documented support is in the form of resolutions, letters, petitions, and/or minutes of public record. Support for projects by a large percentage of persons/businesses affected by the project will receive higher points. Eight (8) of these points will be given if a conceptual design presentation has been presented to the public and included with the application or resubmittal.	

NOTE: Each Transportation Enhancement Project must have a local government applicant/sponsor. The local government must support the project and sign a maintenance agreement in order for the project to be constructed. Scores are calculated to determine each project's total score. The project with the highest total score is ranked number one, the second highest score number two, and so on. In the case of a tie score, the TPO decides which project should be ranked higher.

TABLE 1: FY13-17 COMMITTED PROJECTS NOT SUBJECT TO PRIORITY RANKING

Construction funded in the five-year Work Program

PROJECT NAME	FROM	TO	YEAR FUNDED	IMPROVEMENT
I-10	Davis Highway	Scenic Highway	2014/15	6 lanes
Avalon Boulevard	Commerce Rd	SR10/US90	Underway	4 lanes
Avalon Boulevard	N. Of CSX Railroad Bridge	S. of Commerce Rd	Underway	4 lanes
Avalon Boulevard	S. of Moor's Lodge	N. of CSX Railroad	Underway	4 lanes
Avalon Boulevard	I-10	S. of Moor's Lodge	Underway	4 lanes
SR87	N. of Five Forks Rd	Eglin AFB Boundary	Underway	4 lanes

TABLE 2: FY13-17 NON-STRATEGIC INTERMODAL SYSTEM (NON-SIS) PROJECT PRIORITIES

RANKING	PROJECT NAME	FROM	TO	PHASE	LRTP YEAR FUNDED	EVALUATION CRITERIA RANKING	IMPROVEMENT
1	Corridor Management Plan/Studies (Appendix G)	\$130,000 Annually					
2	Corridor Management Projects (Appendix G)	\$1,500,000 Annually					
3	Public Transportation Capital Improvements (Appendix E) ⁶	\$300,000 Annually					
4	Bicycle/Pedestrian Projects (Appendix B)	\$350,000 Annually					
5	Traffic Signal Coordination (Appendix C)	\$300,000 Annually					
6	ITS Master Plan Projects (Appendix F)	¹ \$2,800,000 Annually					
7	Nine Mile Road	Pineforest Road	US 29	ROW	2016-2020	² Committed	4 lanes
8	Nine Mile Road	Pineforest Road	US 29	CON.	2016-2020	² Committed	4 lanes
9	Burgess Road	US 29	I-110 Overpass	ROW	2021-2025	² Committed	4 lanes
10	Burgess Road	US 29	I-110 Overpass	CON.	2026-2030	² Committed	4 lanes
11	⁴ Pinestead-Longleaf	Pineforest Road	US 29	ROW ⁷	2021-2025 2031-2035	² Committed	4 lanes
12	SR 87 North	CR 87A (Langley St.)	TPO Urban Boundary	DESIGN	2031-2035	17	4 lanes
13	US 90	Airport Road	SR 87 South	PD&E	2026-2030	13	4 lanes
14	³ US 98	Bayshore Drive	Portside Drive	ROW	2021-2025 2031-2035	² Committed	6 lanes
15	³ US 90	Avalon Boulevard	Stewart Street	ROW	2021-2025 2031-2035	² Committed	6 lanes
16	³ US 90	Avalon Boulevard	Stewart Street	CON.	2031-2035	² Committed	6 lanes
17	Nine Mile Road	I-10	Pine Forest Road	DESIGN	2016-2020	² Committed	4 lanes
18	Nine Mile Road	I-10	Pine Forest Road	ROW	2016-2020 2031-2035	² Committed	4 lanes
19	Gulf Beach Highway	Fairfield	Navy Boulevard	DESIGN	2021-2025	3	4 lanes
20	Gulf Beach Highway	Blue Angel Parkway	Fairfield Drive	DESIGN	2021-2025	10	4 lanes
21	Sorrento Road	S. end ICWW Bridge	N. end ICWW Bridge	DESIGN	2026-2030	13	4 lanes
22	Sorrento Road	N. end of ICWW Bridge	Blue Angel Parkway	DESIGN	2031-2035	13	4 lanes
23	SR 87 Connector	SR 87 South	SR 87 North	DESIGN	2016-2020	17	4 lanes
24	Main Street	A Street	Baylen Street	DESIGN	2021-2025	30	3 lanes
25	Main Street	A Street	Baylen Street	ROW	2026-2030	30	3 lanes
26	Main Street	Barrancas	A Street	PD&E	2016-2020	35	3 lanes

RANKING	PROJECT NAME	FROM	TO	PHASE	LRTP YEAR FUNDED	EVALUATION CRITERIA RANKING	IMPROVEMENT
27	Main Street	Barrancas	A Street	DESIGN	2021-2025	35	3 lanes
28	Main Street	Barrancas	A Street	ROW	2021-2025	35	3 lanes
29	Main Street	Barrancas	A Street	CON.	2026-2030	35	3 lanes
30	⁵ US 90	SR 87 South	S.A. Jones Road	PD&E	2026-2030	N/A	4 lanes
31	Express Bus Service and Maintenance	Pensacola	Navarre		2021-2025	N/A	Bus Route

¹Amount will be reconsidered once ITS Implementation Plan is completed

²Committed means Design or ROW complete or funded in the first three years of the work program

³Previously Other Capacity Project.

⁴Previously Alternative Revenue Funded Project Priority.

⁵Limits expanded at Cost Feasible Plan Advisory Committee Workshop (9/30/10). As a result, this project was not part of the Evaluation Criteria rankings which was completed prior to 9/30/10.

⁶Public Transportation funds are for the urbanized areas of Escambia and Santa Rosa Counties

⁷Escambia County has indicated they are funding ROW, the next phase to be funded after that is CST

TABLE 3: FY13-17 STRATEGIC INTERMODAL SYSTEM (SIS) PROJECT PRIORITIES

RANKING	PROJECT NAME	FROM	TO	PHASE	LRTP YEAR FUNDED	IMPROVEMENT
1	US 29	I-10	9 1/2 Mile Road	CON.	2026-2030	6 lanes
2	I-10	Escambia Bay Bridge	Avalon Boulevard	ROW	2021-2025	6 lanes
3	I-10	Escambia Bay Bridge	Avalon Boulevard	CON.	2021-2025	6 lanes

Source: FL-AL Resolution 06-14 Adopted June 2006

TABLE 4:

FY13-17 ALTERNATIVE OR LOCAL FUNDED PROJECTS NOT SUBJECT TO PRIORITY RANKING

PROJECT NAME	FROM	TO	PHASE	LRTP YEAR FUNDED
Berryhill Road	Five Points	West Spencer Field Road	N/A	N/A
Woodbine Road	US 90	¹ Five Points Intersection	N/A	N/A
East Spencer Field Road	US 90	South Spencer Field Road	N/A	N/A
Bell Lane	Sterling Way	US 90	N/A	N/A
Sterling Way	Bell Lane	Avalon Boulevard	N/A	N/A
SR 292 Perdido Key Drive	Alabama State Line	South End of ICWW Bridge	N/A	N/A

¹Includes intersection improvement

FY13-17 POTENTIAL TOLL PROJECT PRIORITIES

PROJECT NAME	FROM	TO	EVALUATION CRITERIA RANKING	RANKING
New Pensacola Bay Crossing	Pensacola	Gulf Breeze	30	1
Eglin AFB/Hurlburt Field Bypass			39	2

TRANSPORTATION SYSTEMS MANAGEMENT (TSM)

TABLE 5: COMMITTED TSM PROJECTS

(Funded for Construction within first 3 years of the Work Program)

CONSTRUCTION SCHEDULED	Project Description/Limits	IMPROVEMENT
FY 2012/2013 4256051	SR10A/US90 Scenic Hwy @ Blithewood Dr intersection	Add NB left turn lane w/100 ft of storage
FY2013/2014 4276481	SR296 Beverly Pkwy @ W St Intersection	Construct Eastbound right turn lane with 125 ft of storage
Completed July 2011	SR 289 9 th Avenue @ SR742 Creighton Road	Exclusive Southbound right turn lane with 625 ft of storage

TABLE 6: FY13-17 TSM PROJECT PRIORITIES

TPO PRIORITY	MAJOR STREET	MINOR STREET	DESCRIPTION	Estimated Cost
1	SR 289 9TH Avenue	SR 742 Creighton Road	Dual Northbound left turn lane with 360 ft of storage	\$395,000 for CST \$3,111,770 for ROW
2	SR 289 9TH Avenue	SR 742 Creighton Road	Dual Eastbound left turn lane with 495 ft of storage	\$335,000 for CST \$903,063 for ROW
3*	SR 727 Fairfield Drive	SR 10A Mobile Hwy	Extend Northbound left turn lane to 350ft	Unknown
4	SR 727 Fairfield Drive	SR 10A Mobile Hwy	Extend Southbound right turn lane to 500ft	\$355,000 for CST \$3,071,963 for ROW
5	SR 727 Fairfield Drive	SR 10A Mobile Hwy	Construct Eastbound right turn lane with 200ft of storage	\$292,000 for CST \$5,179,259 for ROW
6	SR 10A Scenic Hwy	Baywoods	Construct Northbound left turn lane with 100 feet of storage	\$808,000 for CST \$1,309,600 for ROW
7 (4298651 - CST in 14/15)	SR 87	CR 191 Munson Hwy	Construct a Northbound right turn lane with 150 ft of storage	\$701,991 (Total in Work Program)
8	SR 10A Mobile Hwy	Woodside Drive	Construct a Westbound left turn lane with 150 feet of storage	\$346,000 for CST \$938,800 for ROW
9	SR 296 Bayou Blvd	12th Avenue	Construct Eastbound right turn lane with 600ft of storage	\$975,000 for CST \$34,701 for ROW
10	SR 296 Bayou Blvd	12th Avenue	Construct Westbound right turn lane with 600ft of storage	\$225,000 for CST \$3,001,545 for ROW
11	SR 296 Bayou Blvd	12th Avenue	Construct Eastbound left turn lane with 325 ft of storage	\$660,000 for CST \$63,569 for ROW
12	SR 95/US 29	SR 742 Burgess Road	Construct a Westbound left turn lane with 425ft of storage and	\$330,000 for CST \$1,371,100 for ROW
			Westbound right turn lane with 200ft of storage	\$237,000 for CST \$1,371,100 for ROW
13	SR 742 Creighton Road	Hilltop Road	Construct a Westbound left turn lane with 100 ft of storage	\$260,000 for CST ROW costs unknown
14	SR 727 Fairfield Drive	65 th St	Construct Eastbound right turn lane with 100 ft of storage	\$240,000 for CST \$129,700 for ROW
15	SR 292 Pace Blvd	Blount Street	Construct Northbound right turn lane with 100 ft of storage	Unknown
16	SR 292 Sorrento Road	CR292A Gulf Beach Hwy	Construct Eastbound right turn lane with 150 ft of storage	Unknown

*Will be completed through local Maintenance Funds per email from Dawne McKee (7/14/2011)

ENHANCEMENT PROJECTS

TABLE 7:
COMMITTED ENHANCEMENT PROJECTS

(Not Subject to Ranking)

Project #	Project Name	From	To	Description
4206231	FL SR No. 1 Restoration Bike / Pedestrian Path	Canal leading to Marquis Basin	Approx. 3 mi west of Harold	Bike lane / sidewalks enhancement project East of Milton
4280991	Benny Russell Park Sidewalks	See description		Construct the following: (1) Sidewalks on the west side of West Spencer Field Rd, from Norris Rd to South Spencer Field Rd (2) Construct sidewalks all the way around NAS Spencer Outlying Field on the field side of the road

TABLE 8:
FY13-17 ENHANCEMENT PROJECT PRIORITIES

Priority	Project Name	From	To	Description
1	Tiger Point Soundside Connection (two part project)	See Description		1) Shared Use Path: 10-foot wide concrete shared use path on the south side of US 98 for 4,2000 feet fro Tiger Point Blvd to Central Parkway 2) Sidewalk: A 5-foot sidewalk 2,200 feet in length on Tiger Point Blvd East from US98 to pass- through opposite Madura to County Park.
2	Bagdad Heritage Trail	Southern terminus of Blackwater Heritage Trail	Old Bagdad Hwy	Design of 4,280' multi-use path and crossing over Pond Creek
3	Michigan Avenue/ Saufley Field Rd Sidewalks	Denver Avenue	NAS Saufley Field	Project will provide a complete pedestrian facility, 5- foot sidewalks on both sides, by connecting existing sidewalks within the corridor. Distance is approximately 1.87 miles.
4	King Middle School Sidewalk Connection	See Description		Project is located between SR87 (Stewart St) and SR89 (Dogwood Dr) with 5,945 feet of sidewalk installation. On the east side of Byrom St, north of Magnolia St, 2,640 feet of sidewalk will connect Magnolia St and Rosasco St. The 505 foot, north side of the King St sidewalk will connect SR87 (Stewart St) to Byrom St. Rosasco St is a <u>connector</u> between SR87 (Stewart St) and SR89 (Dogwood Dr). A 2,800 foot sidewalk will be located on the north side of Rosasco St.
5	Henry Street Sidewalk	Main St/Old Bagdad Hwy	Historic Milton Train Depot	Sidewalk: 4,400 feet of sidewalk on the west side of Henry St (CR191) and pedestrian crossings on bridges over creeks.
6	Hamilton Bridge Rd Sidewalk	East Spencer Field Rd	Jim Dandy Lane (the eastern entrance to Crystal Creek subdivision)	Sidewalk: 5,500 feet of sidewalk on the south side of Hamilton Bridge Rd.

Table 9: FY13-17 Escambia County Area Transit, Santa Rosa Transit, and Transportation Disadvantaged

Work Program #	Project Description	Funding Source	%	Proposed 2013	Proposed 2014	Proposed 2015	Proposed 2016	Proposed 2017
	TD Escambia Trip & Equipment	State	90	517,784	517,784	517,784	517,784	517,784
	TD Santa Rosa Trip & Equipment	State	90	303,980	303,980	303,980	303,980	303,980
	TD Escambia Planning	State	100	23,387	23,387	213,387	23,387	23,387
	TD Santa Rosa Planning	State	100	19,968	19,968	19,968	19,968	19,968
4222571	Block Grant (Operating Assistance)	State	50	730,212	774,933	776,690	783,721	801,298
4222591	Urban Corridor Program davis Highway Service	State	100	350,000	400,000	400,000	400,000	420,000
4217331	Preventative Maintenance (Enhancement STP/Flex)	FTA	80	125,000	125,000	300,000	300,000	300,000
4222581	Capital projects Section 5307	FTA	80	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
4213681	Section 5311 Non-Urbanized Area Transportation	State	50	142,000	142,000	142,000	142,000	142,000
4202762	Section 5309 Purchase of Buses and Revenue Support Vehicles	FTA	80	1,344,000	1,344,000	1,344,000	1,344,000	1,344,000
4302871	Service Development (NAS - Downtown - Beach)	State	50	1,498,333	1,498,333	1,504,333		
	FTA 5316 JARC Administration	FTA	100	22,787	22,787	22,787	22,787	22,787
	FTA 5316 JARC Capital	FTA	80	100,000	100,000	100,000	100,000	100,000
	FTA 5316 JARC Operating	FTA	50	105,082	105,082	105,082	105,082	105,082
	FTA 5317 New Freedom Administration	FTA	100	12,783	12,783	12,783	12,783	12,783
	FTA 5317 New Freedom Capital	FTA	80	81,000	81,000	81,000	81,000	81,000
	FTA 5317 New Freedom Operating	FTA	50	34,047	34,047	34,047	34,047	34,047

AVIATION PROJECTS

TABLE 10: PENSACOLA REGIONAL AIRPORT PROJECT PRIORITIES FY 2013-2017

2012 (Carry-over from FY 11-15 Priorities)						
Priority	FM Item	Description	Local CIP/PFC/other	FDOT	FAA/Federal	Total
1	420300	Acquire Land - Air Commerce Park Phase 1	\$ 134,562	\$ 403,687		\$ 538,249
2	4160501	Parking Garage Expansion**	\$ 35,000,000			\$35,000,000
3	4296091	Construct public surface parking lot	\$ 1,800,000	\$ 950,000		\$ 2,750,000
4	TBA	Acquisition of Army Reserve Center	\$ 3,400,000			\$ 3,400,000
5	4096941	Apron Joint Seal Replacement and line removal	\$ 45,000		\$ 855,000	\$ 900,000
6	4159441	Terminal Roadway Improvements Phase II	\$ 110,000		\$ 2,090,000	\$ 2,200,000
7	TBA	Relocate Fuel Farm Phase 1	\$ 20,000		\$ 380,000	\$ 400,000
8	TBA	Area-wide Wayfinding signage	\$ 400,000			\$ 400,000

2013						
Priority	FM Item	Description	Local CIP/PFC/other	FDOT	FAA/Federal	Total
1	420300	Acquire Land - Air Commerce Park Phase 1	\$ 333,333	\$1,000,000		\$ 1,333,333
2	TBA	Covered Walkway and Parking Garage Rehabilitation	\$ 2,200,000			\$ 2,200,000
3	TBA	Relocate Fuel Farm _Phase 2	\$ 45,000		\$ 855,000	\$ 900,000
4	TBA	Design Retention Pit Improvements	\$ 45,000		\$ 855,000	\$ 900,000
5	TBA	Pave Interior Perimeter Road	\$ 24,500		\$ 465,500	\$ 490,000
6	TBA	Environmental Assessment for ILS at R/W 35	\$ 12,500		\$ 237,500	\$ 250,000
7	4074361	Airfield Pavement and lighting Rehab - design	\$ 7,500		\$ 142,500	\$ 150,000
8	4096941	Expand GA Apron - Design	\$ 17,550		\$ 333,450	\$ 351,000
9	TBA	Install Pedestrian Sidewalk/Bike Path	\$ 300,000	\$ 300,000		\$ 600,000
10	TBA	Additional GA Ramp - Design	\$ 20,000		\$ 380,000	\$ 400,000
11	TBA	Masterplan Update	\$ 60,000		\$ 1,140,000	\$ 1,200,000

2014						
Priority	FM Item	Description	Local CIP/PFC/other	FDOT	FAA/Federal	Total
1	420300	Acquire Land - Air Commerce Park Phase 1	\$ 333,333	\$1,000,000		\$ 1,333,333
2	4054901	Construct Hold pads	\$ 60,500		\$ 1,149,500	\$ 1,210,000
3	TBA	Replace Perimeter Fence	\$ 45,000		\$ 855,000	\$ 900,000
4	TBA	Remove old TRACON Building	\$ 50,000		\$ 950,000	\$ 1,000,000
5	TBA	Purchase replacement ARFF vehicle	\$ 35,000		\$ 665,000	\$ 700,000

2015						
Priority	FM Item	Description	Local CIP/PFC/other	FDOT	FAA/Federal	Total
1	TBA	Acquire Land Commerce Park - Phase 2	\$ 166,667	\$ 500,000		\$ 666,667
2	4054931	EA/EIS for GA R/W 17L/35R	\$ 11,450		\$ 217,550	\$ 229,000
3	TBA	Additional GA Ramp Construction	\$ 150,000		\$ 2,850,000	\$ 3,000,000
4	TBA	Strengthen SW Ramp - Design	\$ 10,000		\$ 190,000	\$ 200,000
5	TBA	Purchase Replacement ARFF Vehicle	\$ 35,000		\$ 665,000	\$ 700,000

2016						
Priority	FM Item	Description	Local CIP/PFC/other	FDOT	FAA/Federal	Total
1	TBA	Acquire Land - Commerce Park - Phase 2	\$ 307,297	\$ 921,890		\$ 1,229,187
2	TBA	Strengthen Cargo Ramp	\$ 45,000		\$ 855,000	\$ 900,000
3	TBA	Design/Build Connecting Taxiways to additional T-Hangers	\$ 47,750		\$ 907,250	\$ 955,000
4	TBA	Strengthen SW Ramp Construction	\$ 65,000		\$ 1,235,000	\$ 1,300,000
5	TBA	Design GA Ramp Expansion	\$ 30,000		\$ 570,000	\$ 600,000

2017						
Priority	FM Item	Description	Local CIP/PFC/other	FDOT	FAA/Federal	Total
1	TBA	Acquire Land - Commerce Park - Phase 2	\$ 500,000	\$1,500,000		\$ 2,000,000
2	TBA	Relocate Helicopter Operations	\$ 85,000		\$ 1,615,000	\$ 1,700,000
3	TBA	Additional GA Ramp Construction Phase 1	\$ 65,000		\$ 1,235,000	\$ 1,300,000
4	TBA	Design Air Cargo Facility Phase 1	\$ 400,000			\$ 400,000
5	4119081	EA - R/W 17/35 Extension & ILS	\$ 20,000		\$ 380,000	\$ 400,000
6	TBA	Terminal Building Apron Expansion	\$ 75,000	\$ 75,000	\$ 2,850,000	\$ 3,000,000
7	TBA	Purchase Replacement ARFF Vehicle	\$ 36,150	\$ 36,150	\$ 686,850	\$ 759,150
8	4096971	Design/Construct Taxiway to the SouthWest	\$ 17,550		\$ 333,450	\$ 351,000
9	TBA	Extend Taxiway to additional hangars	\$ 50,000		\$ 950,000	\$ 1,000,000
10	4119101	Design Air Cargo Facility - Utilities/Buildings/Apron Phase 3	\$ 52,500		\$ 997,500	\$ 1,050,000
11	4181921	ILS/GPS Approach Runway 17/35 extension	\$ 50,000		\$ 950,000	\$ 1,000,000
12	TBA	Construct Air Cargo Facility - Drainage Improvements Phase 1	\$ 10,626		\$ 201,875	\$ 212,501
13	TBA	Airfield Pavement & Lighting Rehab - Construction Phase 1	\$ 17,500		\$ 332,500	\$ 350,000
14	4119111	Design Air Cargo Facility Drainage Improvements Phase 1	\$ 1,876		\$ 35,625	\$ 37,501
15	TBA	Design Air Cargo Facility - Utilities/Buildings/Apron Phase 1	\$ 52,500		\$ 997,500	\$ 1,050,000
16	4074311	Extend Runway 17/35 & ILS Design	\$ 37,000		\$ 703,000	\$ 740,000
17	TBA	Terminal Building Expansion - Feasibility Study	\$ 12,500	\$ 12,500	\$ 475,000	\$ 500,000

AVIATION PROJECTS

**TABLE 11:
PETER PRINCE FIELD PROJECT PRIORITIES
FY 2013-2017**

2013

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	417761	Construct/Expand/ Remove/Modify/ Relocate T-Hangars	56,000	224,000		280,000
2	TBA	Rehabilitate Runway	38,562	38,562	1,465,376	1,542,500
3	TBA	Construct/Expand/ Remove/Modify/ Relocate T-Hangars	120,000	480,000		600,000

2014

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Rehabilitate Runway	38,562	38,562	1,465,376	1,542,500

2015

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Construct Taxiway (Standards)	4,031	4,031	153,188	161,250

2016

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Construct Taxiway (Standards)	7,100	7,100	269,800	284,000

2017

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Construct/Expand Remove/Modify/ Relocate T-Hangars	120,000	480,00		600,000

SEAPORT PROJECTS

**TABLE 12: PORT OF PENSACOLA PROJECT PRIORITIES
FY 2013-2017**

Project	2013	Share	2014	Share	2015	Share	2016	Share	2017	Share		Project	Share
1. America's Marine Highways Terminal Development TO BE SUBMITTED FOR FSTED PROJECT FUNDING IN APPROPRIATE CYCLES	3,000,000 (1) (2)	1,500,000 (4) (5)										4,500,000	1,500,000
3. Berth 6 Rehabilitation TO BE SUBMITTED FOR FSTED PROJECT FUNDING IN APPROPRIATE CYCLES	1,950,000 (1)	650,000 (4)										2,600,000	650,000
4. Berth 6 Fender System Replacement TO BE SUBMITTED FOR FSTED PROJECT FUNDING IN APPROPRIATE CYCLES			1,200,000 (1)	600,000 TBD								1,800,000	600,000
5. Terminal Improvements					1,000,000 TBD	500,000 TBD	1,000,000 TBD	500,000 TBD	500,000 TBD	250,000 TBD		3,750,000	1,250,000
Totals	4,950,000	2,150,000	1,200,000	600,000	1,000,000	500,000	1,000,000	500,000	500,000	250,000		12,650,000	4,000,000

Notes:

(1) Florida Seaport Transportation Economic Development Council (FSTED) - Project Pending Approval

(2) USDOT - Maritime Administration Project Funding - Pending Application and Approval

(4) Port Funds

(5) Private Investment

Appendix A

Northwest Florida Regional Transportation Planning Organization (RTPO) TRIP Priorities

The RTPO identifies Transportation Regional Incentive Program (TRIP) Project Priorities for the Florida-Alabama TPO Okaloosa-Walton TPOs. The RTPO will adopt the TRIP Priorities at their June meeting; once the list is adopted it will be added to this document.



Gene Valentino
Chairman

Beverly Zimmern
Vice Chairman

P.O. Box 11399 • 32524-1399 Pensacola, FL • Street Address: 4081 E. Olive Road, Suite A, 32514
P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 • www.wfrpc.org

June 20, 2011

Secretary Tommy Barfield
Florida Department of Transportation, District Three
P. O. Box 607
Chipley, FL 32428

RE: FY2012 Transportation Regional Incentive Program (TRIP) Project Priorities

Dear Secretary Barfield,

The Northwest Florida Regional Transportation Planning Organization (RTPO) is a partnership between the Florida-Alabama TPO and the Okaloosa-Walton TPO, thereby making it eligible for TRIP funding.

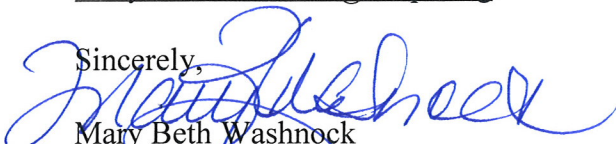
On June 15, 2011, the RTPO met to consider priorities for FY2012 TRIP applications that have been forwarded to the Department. The RTPO unanimously approved by adoption of Resolution NWFL 11-02 (attached) the following TRIP projects for submittal to the Department:

<u>PROJECT</u>	<u>PROJECT APPLICANT</u>
Pinestead-Longleaf Corridor	Escambia County
Destin Connector, Beach Drive to Benning Drive	City of Destin

The RTPO specifically wanted FDOT to note that while the applicants had ranked themselves on the provided ranking sheets from the RTPO staff, the RTPO did not feel it necessary to prioritize the projects. It is the hope of the RTPO that there will be adequate funding for both submitted projects.

The RTPO appreciates the opportunity to submit TRIP applications. If you have any questions regarding the applications, please feel free to contact me at (800) 226-8914 x228, or Marybeth.washnock@wfrpc.org.

Sincerely,


Mary Beth Washnock
RTPO Coordinator

Copy: Jason Alderman, FDOT
Alicia Woodham, FDOT
Jim DeVries, FDOT



Staff to RTPO

"...a regional partnership serving Escambia, Santa Rosa, Okaloosa, and Walton Counties..."

Appendix B

Bicycle/Pedestrian Project Priorities

Priority	Road Name	From	To	Mode	Recommended FacilityType/Improvement	LOS Bicycle	LOS Pedestrian	LOS Vehicle	Total Cost	Benefit-Cost Index	PriorityTier	Segment ID
1	Navy Blvd Alternate Bike Route Old Corry Field Road	Barrancas Ave	Navy Blvd	Bicycle	Bicycle Improvement and Signage 1.236 miles	D		B	n/a		5	
2	Navy Blvd	Gulf Beach Hwy	Pace Blvd	Bicycle Pedestrian	3.38 miles Access Management on Navy Blvd	C	D	C	\$916,295*		3	
3	Davis Highway	Fairfield Drive	Schubert Drive	Bicycle	2.785 miles, Designated bike lane if possible or re-stripe for wide outside lane	E		B	\$1,395,947	0.09	3	
4	Davis Highway(to include Alt.90 portion, sometimes referred to as 9 mile)	Forsyth St	Scenic Highway	Bicycle	2.462 miles, Designated Bike Lane if possible/If not, Re-stripe for wide outside lane. Conversion of un-utilized on-street parking between US90 overpass and Scenic Hwy to a designated bike lane	E		B	\$59,310**	4.82	4	
5	9 th Avenue	Creighton Rd	Bayou Blvd	Bicycle	2.041 miles, Designated bike lane if possible or re-stripe for wide outside lane	E		C	\$49,168**		2 & 3	
6	9 th Avenue	Cervantes St	Bayfront Pkwy	Bicycle	0.858 miles Designated bike lane if possible or re-stripe for wide outside lane	D		C	\$19,165**		2	
7	Sorrento Rd/ Gulf Beach Hwy	CR 297	Patton Dr	Pedestrian	3.75 miles Sidewalks both sides		E	C/F (2 SEGMENTS)	\$2,775,173*		2	
8	Johnson Ave	US 29	Olive Rd	Bike	6.135 miles Paved shoulders	N/A		N/A	\$121,338**		n/a	
9	Langley Ave	Scenic Heights Elem School	Leesway Blvd	Pedestrian	Medians and pedestrian crossing		N/A	N/A	\$6,818*		n/a	
10	US 98 Gulf Islands National Seashore Eastbound alternative route	3 Mile Bridge	Fairpoint Drive	Bicycle	2.07 miles Paved with shoulders and signage	N/A		N/A	\$40,940**		n/a	
		Fairpoint Drive	Sunset Drive			N/A		N/A				
		Sunset Drive	Shoreline Dr			N/A		N/A				
		Shoreline Drive	US 98			N/A		N/A				
11	US 98 Gulf Islands National Seashore Westbound alternative route	McClure	Joachim		0.931 miles	N/A	N/A	N/A	\$18,413**		n/a	
		Joachim	Daniel			N/A	N/A	N/A				
		N. on Daniel / Kenilworth	Northcliff			N/A	N/A	N/A				
		Northcliff	US 98			N/A	N/A	N/A				
12	Park Ave	SR 89	Byrom St	Pedestrian	0.505 miles sidewalks north side		N/A	N/A	\$221,269*		n/a	
		Byrom St	SR 87	Pedestrian	0.27 miles Sidewalks south side							
		SR 87	Blackwater Heritage Trail	Pedestrian	.073 miles sidewalks on both sides							
13	Creighton Road SR 742	Plantation Rd	Davis Highway	Bicycle	Restripe Candidate	D		C	\$8,672	4.08	I	171.1
14	Garden Street/Alcaniz SR 30 (US 98)	Tarragona Street	Gregory Street	Bicycle	Road Diet Candidate	D		D	\$9,346	3.21	I	150.2
15	12th Avenue	Fairfield Drive	Bayou Boulevard	Bicycle	Restripe Candidate	D		B	\$16,140	2.41	I	2.0
16	E Street CR 443	Cross St	Texar Drive	Bicycle	Restripe Candidate	D		C	\$7,516	2.33	I	53.3
17	SR 95 (US 29)	Pace Boulevard/SR 292	Brent Lane/SR 296	Bicycle	Restripe Candidate	E		B	\$16,189	2.22	I	197.0
18	Saufley Field Road CR 296	Muldoon Rd	Mobile Highway	Bicycle	Restripe Candidate	F		F	\$17,405	1.24	I	33.1
19	Main Street	A Street	Baylen Street	Bicycle	Road Diet Candidate	D		B	\$27,836	1.14	I	70.0
20	Gulf Beach Highway SR 292	Fairfield Drive/SR 727	Navy Boulevard/SR 295	Bicycle	Restripe Candidate	D		F	\$37,380	0.99	I	123.0
21	9th Avenue SR 289	Bayou Boulevard/SR 296	Langley Avenue	Pedestrian	Add Sidewalk (Minor Regrading)		D	C	\$58,081	0.88	I	9.0
22	17th Street	Bayfront Parkway	S of RR Tracks	Pedestrian	Add Sidewalk (Minor Regrading)		North E South D	N/A	\$37,287	0.79	I	213.0
23	Fairfield Drive SR 295	New Warrington Road, Leg C	W Street/CR 453	Pedestrian	Add Sidewalk (Minor Regrading)		D	B	\$29,399	0.63	I	132.0
24	Scenic Highway SR 10A(US 90)	Strong Street	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)		D	C	\$43,884	0.62	I	84.0
25	SR 10 (US 90)	SR 281/Avalon Boulevard	SR 87/Stewart Street	Bicycle	Restripe Candidate	D		D	\$55,889	0.53	I	90.0
26	Chiefs Way SR 294	SR 295/New Warrington Road	US 98/Navy Boulevard	Bicycle	Add Paved Shoulders - Minor	D		D	\$38,051	0.49	I	127.0
27	Garden Street/Alcaniz SR 30 (US 98)	Tarragona Street	Gregory Street	Pedestrian	Add Sidewalk (Minor Regrading)		East C West D	D	\$35,136	0.49	I	150.2
28	Chiefs Way SR 294	SR 295/New Warrington Road	US 98/Navy Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)		C/D	D	\$24,093	0.47	I	127.0
29	Chase Street/1 Way EB SR 30 (Bus US 98)	North Palafox Street	9th Ave	Pedestrian	Add Sidewalk (Minor Regrading)		D	C	\$58,799	0.46	I	139.0
30	E Burgess Road SR 742	Plantation Road	Davis Highway/SR 291	Bicycle	Add Paved Shoulders - Major	E		C	\$63,676	0.45	I	11.0
31	Bayou Boulevard & Perry Avenue SR 296	Hyde Park Road	Baldwin Avenue	Bicycle	Add Paved Shoulders - Minor	D		C	\$80,857	0.45	I	134.1
32	Bayou Boulevard & Perry Avenue SR 296	Hyde Park Road	Baldwin Avenue	Pedestrian	Add Sidewalk (Minor Regrading)		North C South E	C	\$73,140	0.43	I	134.1
33	17th Street	Bayfront Parkway	S of RR Tracks	Bicycle	DCSN	E		N/A	\$70,932	0.43	I	213.0
34	Fairfield Drive SR 727	Bruce St	Mobile Highway/US 90/SR 10A	Bicycle	Add Paved Shoulders - Minor	D		F	\$77,687	0.42	I	167.2
35	17th Street	S of RR Tracks	Cervantes Street/SR 10A/US 90	Bicycle	DCSN	E		N/A	\$99,305	0.41	I	213.1
36	W Burgess Road SR 742	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Bicycle	Add Paved Shoulders - Major	E		B	\$113,422	0.36	I	169.0
37	Navy Boulevard SR 295	Bayou Grande Bridge NE	SR 292/Barrancas Avenue	Pedestrian	Add Sidewalk (Minor Regrading)		North C South D	C	\$34,777	0.36	I	128.0

Priority	Road Name	From	To	Mode	Recommended FacilityType/Improvement	LOS Bicycle	LOS Pedestrian	LOS Vehicle	Total Cost	Benefit-Cost Index	PriorityTier	Segment ID
38	12th Avenue	Fairfield Drive	Bayou Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)		South D North E	B	\$96,085	0.35	I	2.0
39	Bayou Boulevard & Perry Avenue SR 296	Baldwin Avenue	DuPont Drive	Bicycle	Add Paved Shoulders - Minor	North D South E		C	\$106,224	0.35	I	134.2
40	Davis Highway SR 291	University Parkway	Nine Mile Road/SR 10/US 90A	Pedestrian	Add Sidewalk (Minor Regrading)		D	B	\$68,192	0.34	I	117.0
41	Lillian Highway SR 298	Blue Angel Parkway/SR 173	Fairfield Drive/SR 727	Bicycle	Add Paved Shoulders - Major	E		C	\$135,310	0.31	I	137.0
42	9th Avenue SR 289	Dunmire St	Beau Terra Ln	Bicycle	DCSN	E		D	\$146,593	0.31	I	10.2
43	Jackson Street CR 298A	W Street	Pace Blvd	Bicycle	Add Paved Shoulders - Minor	D		B	\$84,028	0.30	I	46.0
44	Fairfield Drive SR 727	Bruce St	Mobile Highway/US 90/SR 10A	Pedestrian	Add Sidewalk (Minor Regrading)		F	F	\$140,543	0.29	I	167.2
45	Saufley Field Road CR 296	Blue Angel Parkway	Muldoon Rd	Pedestrian	Add Sidewalk (Minor Regrading)		F	F	\$124,337	0.28	I	33.0
46	Scenic Highway SR 10A(US 90)	I-10/SR 8	Baybrook Dr	Pedestrian	Add Sidewalk (Major Regrading)		E	C	\$125,398	0.28	I	87.0
47	Bayou Boulevard & Perry Avenue SR 296	Baldwin Avenue	DuPont Drive	Pedestrian	Add Sidewalk (Minor Regrading)		North D South E	C	\$115,302	0.28	I	134.2
48	Sorrento Road SR 292	Gulf Beach Hwy	Doug Fort Drive	Bicycle	Add Paved Shoulders - Major	E		C	\$159,189	0.28	I	120.1
49	Main Street	Baylen Street	Tarragona Street	Bicycle	DCSN	D		F	\$118,221	0.27	I	71.0
50	E Street CR 443	Yonge St	Cross St	Bicycle	DCSN	South A North D		C	\$94,576	0.27	I	53.2
51	Fairfield Drive SR 295	Davis Hwy	SR 289/9th Avenue	Bicycle	DCSN	E		D	\$184,424	0.26	I	133.4
52	E Burgess Road SR 742	Plantation Road	Davis Highway/SR 291	Pedestrian	Add Sidewalk (Major Regrading)		E	C	\$111,465	0.26	I	11.0
53	Gregory Street/1 Way WB SR 30 (US 98)	9th Street	Bayfront Parkway/Chase Street	Pedestrian	Add Sidewalk (Minor Regrading)		E	C	\$97,519	0.26	I	151.1
54	Olive Road SR 290	9th Avenue/SR 289	Scenic Highway/SR 10A	Pedestrian	Add Sidewalk (Minor Regrading)		D	C	\$93,361	0.25	I	111.0
55	Navy Boulevard SR 295	US 98	SR 295/New Warrington Road	Bicycle	DCSN	D		E	\$174,966	0.25	I	129.1
56	W Street CR 453	Cervantes Street	Fairfield Drive	Pedestrian	Add Sidewalk (Minor Regrading)		C	B	\$79,306	0.24	I	57.0
57	Bauer Road CR 293	Sorrento Road	Meadson Rd	Pedestrian	Add Sidewalk (Major Regrading)		South C North D	B	\$69,666	0.23	I	29.0
58	New Warrington Road SR 295	US 98/Navy Boulevard	Martha Lane	Bicycle	Add Paved Shoulders - Minor	E		E	\$220,376	0.23	I	130.0
59	Mobile Highway SR 10A (US 90)	Bellview Ave	Pine Forest Road/CR 297	Pedestrian	Add Sidewalk (Major Regrading)		E	B	\$181,131	0.23	I	76.3
60	Sorrento Rd /Gulf Beach Highway SR 292	Blue Angel Parkway/SR 173	Dog Track Rd	Bicycle	Add Paved Shoulders - Major	E		C	\$191,027	0.23	I	122.0
61	SR 30 (US 98)	Fairpoint Drive	Bay Bridge Drive	Bicycle	DCSN	E		C	\$208,068	0.23	I	153.0
62	Main Street	A Street	Baylen Street	Pedestrian	Add Sidewalk (Minor Regrading)		West C East D	B	\$100,388	0.22	I	70.0
63	Bayou Boulevard & Perry Avenue SR 296	Cervantes Street/US 90/SR 10A	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)		North C South E	C	\$146,279	0.21	I	134.0
64	New Warrington Spur SR 295	Martha Lane	Mobile Highway Interchange	Pedestrian	Add Sidewalk (Minor Regrading)		North C South E	E	\$152,016	0.20	I	130.1
65	Jackson Street CR 298A	W Street	Pace Blvd	Pedestrian	Add Sidewalk (Minor Regrading)		East C West D	B	\$121,613	0.20	I	46.0
66	SR 95 (US 29)	Tree St	Morris Ave	Pedestrian	Add Sidewalk (Minor Regrading)		North D South E	B	\$120,465	0.19	I	200.1
67	Olive Road SR 290	Davis Highway/SR 291	Kipling St	Pedestrian	Add Sidewalk (Major Regrading)		E	F	\$239,650	0.19	I	110.0
68	Mobile Highway SR 10A (US 90)	Massachussetts Ave	Saufley Field Road/CR 296	Pedestrian	Add Sidewalk (Major Regrading)		E	B	\$191,580	0.19	I	76.1
69	Jackson Street CR 298A	Pace Blvd	A Street	Pedestrian	Add Sidewalk (Minor Regrading)		East B West D	B	\$134,806	0.19	I	46.1
70	Pensacola Beach Boulevard CR 399	N end of Bob Sikes Bridge (Escambia County Line)	Via de Luna	Pedestrian	Add Sidewalk (Minor Regrading)		South C North D	N/A	\$71,706	0.18	I	51.0
71	W Burgess Road SR 742	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Pedestrian	Add Sidewalk (Major Regrading)		E	B	\$198,547	0.18	I	169.0
72	E Burgess Road SR 742	Confederate Dr	Creighton Road	Pedestrian	Add Sidewalk (Major Regrading)		E	C	\$215,963	0.18	I	170.1
73	Davis Highway SR 291	Brent Lane/SR 296	Burgess Road/SR 742	Pedestrian	Add Sidewalk (Minor Regrading)		E	B	\$293,534	0.17	I	114.0
74	Fairfield Drive SR 727	65th Ave	Bruce St	Pedestrian	Add Sidewalk (Minor Regrading)		F	F	\$278,217	0.17	I	167.1
75	E Burgess Road SR 742	Sanders Street	Lanier Drive	Pedestrian	Add Sidewalk (Major Regrading)		D	B	\$87,082	0.17	I	13.0
*Estimated Cost was taken from previous Bicycle & Pedestrian Plan												
**Estimated Cost was developed using the Unit Cost from the new Bicycle Pedestrian Master Plan												

Appendix C

Traffic Signal Timing Project Priorities

Area Wide Coordinated Signal Timing Program - Year 2
Signal List as of Final Invoice
June 2010

Escambia County

System E2			Level of Service	Cost
1	1.	Fairfield Dr./Hollywood Dr.	2	\$3,198.90
2	2.	Fairfield Dr./Ruby Ave	2	\$3,198.90
3	3.	Fairfield Dr./South Dakota St./Lowe's	3	\$7,132.84
4	4.	Mobile Hwy/Fairfield Dr.	3	\$7,132.84
5	5.	Mobile Hwy/Cherokee Tr./Wal-Mart	3	\$7,132.84
6	6.	Mobile Hwy/Edison Dr.	3	\$7,132.84
System E10				
1	7.	Fairfield Dr./Pace Blvd	3	\$7,132.84
2	8.	Fairfield Dr./L St	3	\$7,132.84
3	9.	Fairfield Dr./Texar Dr.	3	\$7,132.84
4	10.	Fairfield Dr./Palafox St	3	\$7,132.84
5	11.	Palafox St/Texar Dr	2	\$3,198.90
6	12.	Texar Dr./E St	2	\$3,198.90
7	13.	Pace Blvd/Herman St	2	\$3,198.90
8	14.	Pace Blvd/Leonard St/St. Mary Ave	2	\$3,198.90
System E4/E13/E14		(Combine with Same TOD Plans)		
1	15.	US 29/Hood Dr.	3	\$7,132.84
2	16.	US 29/Detroit Blvd	3	\$7,132.84
3	17.	US 29/Broad St.	3	\$7,132.84
4	18.	US 29/Diamond Dairy Rd	3	\$7,132.84
5	19.	US 29/Burgess Rd	3	\$7,132.84
6	20.	US 29/Pinestead Rd	3	\$7,132.84
7	21.	US 29/"W" St	3	\$7,132.84
8	22.	US 29/Stumpfield Rd/Marcus Pt	3	\$7,132.84
9	23.	US 29/Industrial Blvd	3	\$7,132.84
10	24.	US 29/Airport Blvd	3	\$7,132.84
System E2				
1	25.	Mobile Hwy/Marlane Dr/Cerny Rd	3	\$7,132.84
2	26.	Mobile Hwy/Massachusetts Ave	3	\$7,132.84
3	27.	Mobile Hwy/New Warrington Rd	3	\$7,132.84
4	28.	New Warrington Rd/Lillian Hwy	2	\$3,198.90
1	29	Texar and MLK	2	\$3,198.90
2	30	Texar and Davis Hwy	2	\$3,198.90
3	31	Texar and 9th	2	\$3,198.90
4	32	Sorrento Rd and Bauer Rd	2	\$3,198.90
5	33	Perdido Key Blvd at Interarity Pt	2	\$3,198.90
			Subtotal - Esc Co.	\$188,176.44

Santa Rosa County

1	34.	US 98 & SR 87	2	\$3,198.90
2	35.	US 98 & Navarre Beach Causeway	2	\$3,198.90
3	36.	US 98 & Winn Dixie	2	\$3,198.90
4	37.	US 98 & Panhandle Trail	2	\$3,198.90
5	38.	US 98 & Wal-Mart	2	\$3,198.90
6	39.	US 98 & Whispering Pines	2	\$3,198.90
7	40	US 98 and Andora (Publix)	2	\$3,198.90
8	41	US 98 and Orion Parker	2	\$3,198.90
9	42.	US 90/Avalon	2	\$3,198.90
10	43.	US 90/K-mart	2	\$3,198.90
11	44.	US 90/Parkmore Plaza Dr	2	\$3,198.90
12	45	US 90/Glover Ln	2	\$3,198.90
13	46.	US 90/SR 89 (Dogwood Dr)	2	\$3,198.90
14	47.	US 90/SR 87 (Stewart St)	2	\$3,198.90
15	48.	US 90/CR 191 (Canal St)	2	\$3,198.90
16	49.	US 90/Elmira St	2	\$3,198.90
17	50.	US 90/Willing St	2	\$3,198.90

Area Wide Coordinated Signal Timing Program - Year 2
Signal List as of Final Invoice
June 2010

Subtotal - SR Co. \$54,381.30

City of Pensacola

1	51.	Garden St/Tarragona St	3	\$7,132.84
2	52.	Garden St/Jefferson St	3	\$7,132.84
3	53.	Garden St/Palafox St	3	\$7,132.84
4	54.	Garden St/Baylen St	3	\$7,132.84
5	55.	Garden St/Spring St	3	\$7,132.84
6	56.	Garden St/A St	3	\$7,132.84
7	57.	Garden St/Barrancas Ave	3	\$7,132.84
8	58.	Garden St/E St	2	\$3,198.90
9	59.	Garden/Navy & Pace Blvd	2	\$3,198.90
10	60.	Navy Blvd/W St	2	\$3,198.90
11	61.	Creighton/Wal-Mart	2	\$3,198.90
12	62.	Creighton/Tippin Ave	2	\$3,198.90
13	63.	Fairfield/9 th Ave	2	\$3,198.90
14	64.	Fairfield/12 th Ave	2	\$3,198.90
15	65.	12 th Ave/Summit	2	\$3,198.90
16	66.	12 th Ave/Airport	2	\$3,198.90
17	67.	12 th Ave/College Pkwy	2	\$3,198.90
18	68.	US 90 (Cervantes St)/Perry	2	\$3,198.90
19	69.	US 90 (Cervantes St)/17 th Ave	2	\$3,198.90
20	70.	US 90 (Cervantes St)/12 th Ave	2	\$3,198.90
21	71.	US 90 (Cervantes St)/"A" St	2	\$3,198.90
22	72.	US 90 (Cervantes St)/"E" St	2	\$3,198.90
23	73.	US 90 (Cervantes St)/Pace Blvd	2	\$3,198.90
24	74.	US 90 (Cervantes St)/"S" St	2	\$3,198.90
25	75.	Airport Blvd/K-mart Shopping Center	2	\$3,198.90
26	76.	Airport Blvd/College Pkwy	2	\$3,198.90
27	77.	Airport Blvd/Lowes	2	\$3,198.90
28	78.	Airport Blvd/Cobblestone Dr.	2	\$3,198.90
29	79.	Airport Blvd/Davis Hwy	2	\$3,198.90
30	80.	Bayou Blvd/12 th Ave	2	\$3,198.90
31	81.	Bayou Blvd/Target Shopping Center	2	\$3,198.90
32	82.	Bayou Blvd/Rave Theatre	2	\$3,198.90
33	83	Bayfront at Chase St	3	\$7,132.84
34	84	Bayfront at 17th Ave	3	\$7,132.84
			Subtotal - City	\$144,168.06

Grand Total - Year 2 \$386,725.80

84

Escambia County

		Level of Service	Cost
<u>System E-1</u>			
1	US 98/Navy Exchange-PJC	3	\$7,132.84
2	US 98/VA Clinic (new master)	3	\$7,132.84
3	US 98/Navy Hospital	3	\$7,132.84
4	US 98/61st Ave	3	\$7,132.84
5	US 98/72nd Ave	3	\$7,132.84
6	US 98/Fairfield Dr	3	\$7,132.84
7	US 98/Blue Angel Pkwy	3	\$7,132.84

<u>System P-6</u>			
8	W St/Jackson St	2	\$3,198.90
9	W St/Cervantes-Mobile Hwy	2	\$3,198.90
10	W St/Avery St	2	\$3,198.90
11	W St/Scott St	2	\$3,198.90

<u>System E-12</u>			
12	Davis Hwy/Johnson Ave	4	\$2,158.19
13	Davis Hwy/Klinger St	4	\$2,158.19
14	Davis Hwy/University Pkwy	4	\$2,158.19
15	Davis Hwy/Olive Rd (Master)	4	\$2,158.19
16	Davis Hwy/Northcross/McDonalds	4	\$2,158.19
17	Davis Hwy/I-10 North Side Ramp	4	\$2,158.19

<u>System E-8</u>			
18	Davis Hwy/I-10 South Side Ramp	4	\$2,158.19
19	Davis Hwy/Bloodworth Ln (Master)	4	\$2,158.19
20	Davis Hwy/Creighton Rd	4	\$2,158.19
21	Davis Hwy/Burgess Rd	4	\$2,158.19
22	Davis Hwy/Langley (City)	4	\$2,158.19
23	Davis Hwy/Airport Blvd	4	\$2,158.19

<u>System E-14</u>			
24	W St/Airport Blvd	3	\$7,132.84

<u>Non-Systems</u>			
26	Fairfield Dr/Lillian Hwy	2	\$3,198.90
27	Fairfield Dr/Patricia Dr/72nd Ave	2	\$3,198.90
28	Blue Angel Pkwy/Dog Track Rd	2	\$3,198.90
29	Blue Angel Pkwy/Lillian Hwy	2	\$3,198.90
30	Blue Angel Pkwy/Muldoon Rd	2	\$3,198.90
31	Blue Angel Pkwy/Saufley Field Rd	3	\$7,132.84
32	Blue Angel Pkwy/Mobile Hwy	3	\$7,132.84
33	Brent Ln/Beverly Pkw/Palafox St/Pensacola Blvd	3	\$7,132.84
34	Beverly Pkwy/W St	3	\$7,132.84
35	Michigan Ave/Memphis Ave	2	\$3,198.90
36	Michigan Ave/Mobile Hwy	3	\$7,132.84
37	Saufley Field Rd/Muldoon Rd	2	\$3,198.90

subtotal - Esc. Co. \$153,813.10

<u>City/County Signals</u>			
38	Airport Blvd/Old Palafox	2	\$3,198.90
39	Airport Blvd/US 29 (review for coordination)	4	\$2,158.19
40	Airport Blvd/Hancock (review for coordination)	4	\$2,158.19
41	Airport Blvd/I-110 SB (review for coordination)	4	\$2,158.19
42	Airport Blvd/I-110 NB (review for coordination)	4	\$2,158.19
43	Fairfield Dr/I-110 SB (review for coordination)	4	\$2,158.19
44	Fairfield Dr/Davis Hwy (review for coordination)	4	\$2,158.19
45	Davis Hwy/I-110 NB (review for coordination)	4	\$2,158.19
46	Brent Ln/Davis Hwy	4	\$2,158.19
47	Brent Ln/I-110 NB	4	\$2,158.19
48	Brent Ln/I-110 SB	4	\$2,158.19
49	Brent Ln/Rawson Ln	4	\$2,158.19
50	Mobile Hwy (US90)/Green St	2	\$3,198.90
51	Mobile Hwy/Cervantes (US90)/W St	3	\$7,132.84
52	Mobile Hwy (US90)/New Warrington Rd (review for coord	4	\$2,158.19

subtotal - City/Cty \$39,428.92

<u>Santa Rosa County</u>			
53	US 90/Woodbine Rd	2	\$3,198.90
54	US 90/Chumuckla Hwy	2	\$3,198.90
55	US 90/W Spencer Field Rd	2	\$3,198.90
56	US 90/E Spencer Field Rd	2	\$3,198.90
57	US 90/Target Shopping Center	3	\$7,132.84
58	US 90/Home Depot	3	\$7,132.84
59	US 90/Wal Mart Shopping Center	3	\$7,132.84
60	US 90/Bell Ln	3	\$7,132.84
61	US 90/Ward Basin Rd	3	\$7,132.84
62	US 90/SR 87	3	\$7,132.84
63	SR 89/Hickory Hammock Rd	2	\$3,198.90
64	SR 89/Berryhill Rd	2	\$3,198.90
65	SR 87/Berryhill Rd	2	\$3,198.90
66	SR 87/Park Ave	2	\$3,198.90
67	Woodbine/Chumuckla Hwy/Quintette Rd/Berryhill Rd	3	\$7,132.84
subtotal - SR County			\$75,521.08
<u>City of Gulf Breeze</u>			
68	US 98/Fairpoint Dr	1	\$1,700.00
69	US 98/Daniel Dr	1	\$1,700.00
70	US 98/Gulf Breeze Hospital	1	\$1,700.00
71	US 98/Gondolier-Kelton	1	\$1,700.00
subtotal - Gulf Breeze			\$6,800.00
<u>City of Pensacola</u>			
72	Palafox/Leonard	2	\$3,198.90
73	Palafox/Maxwell	2	\$3,198.90
74	Palafox/Jordan	2	\$3,198.90
75	Palafox/Blount	2	\$3,198.90
76	Palafox/Cervantes	3	\$7,132.84
77	Palafox/Wright	3	\$7,132.84
78	Palafox/Gregory	3	\$7,132.84
79	Palafox/Chase	3	\$7,132.84
80	Gregory/Alcaniz	3	\$7,132.84
81	Gregory/Tarrogonia	3	\$7,132.84
82	Gregory/Jefferson	3	\$7,132.84
83	Gregory/Spring	3	\$7,132.84
84	Chase/Baylen	3	\$7,132.84
85	Chase/Tarragona	3	\$7,132.84
86	Scenic Hwy/Creighton Rd	3	\$7,132.84
87	Scenic Hwy/Langley Ave	3	\$7,132.84
88	Scenic Hwy/Summit Blvd	3	\$7,132.84
89	Main St/Barrancas Ave	2	\$3,198.90
90	Main St/Palafox St	3	\$7,132.84
91	Main St/A St	2	\$3,198.90
92	Main St/E St	2	\$3,198.90
93	Spanish Trail/Summit Blvd	2	\$3,198.90
94	Spanish Trail/Langley Ave	2	\$3,198.90
95	E St/Avery St	2	\$3,198.90
96	E St/Moreno St	2	\$3,198.90
Subtotal - City			\$135,047.66
Grand Total - Year 3			\$410,610.76

Appendix D

Pedestrian-Actuated Signal Project Priorities (Project # 4079381)

Proposed Pedestrian Actuated Signals List for 2011 and 2012

2011 Escambia County (407938-2-52-01):

- SR 295 (Fairfield Dr.) at CR 453 (W Street)
- SR 295 (Fairfield Dr.) at SR 292 (Pace Blvd.)
- SR 295 (Fairfield Dr.) at 12th Avenue
- SR 289 (N 9th Ave.) at Cordova Mall/Sacred Heart Hospital entrance
- SR 292 (Gulf Beach Hwy.) at Fairfield Dr.
- SR 297 (Pine Forest Rd.) at Wilde Lake Dr.
- SR 297 (Pine Forest Rd.) at I-10 WB Off-Ramp
- SR 95 (Pensacola Blvd.) at Broad St.
- CR 296 (Saufley Field Rd.) at SR 173 (Blue Angel Pkwy.)
- CR 296 (Saufley Field Rd.) at Muldoon Rd.
- SR 727 (Fairfield Dr.) at Patricia Dr./72nd St.
- SR 727 (Fairfield Dr.) at 61st Ave.
- SR 10/US 90 (Nine Mile Rd.) at SR 297 (Pine Forest Rd.)
- SR 10/US 90 (Nine Mile Rd.) at US 29 Southbound
- SR 10/US 90 (Nine Mile Rd.) at US 29 Northbound
- SR 10/US 90 (Nine Mile Rd.) at SR 95A (Old Palafox St.)
- SR 10A (Scenic Hwy.) at US 90A (Davis Hwy.)
- SR 173 (Blue Angel Pkwy.) at SR 298 (Lillian Hwy.)
- SR 173 (Blue Angel Pkwy.) at Muldoon Rd.

2011 Santa Rosa County (407938-3-52-01):

- SR 30 (US 98) at Baptist Gulf Breeze Hospital
- SR 30 (US 98) at Oriole Beach Rd.
- Woodbine Rd. (CR 197A) at Chumuckla Hwy. (CR 197)/Quintette Rd. (CR 184)

2012 Escambia County (407938-2-52-02):

- SR 95 (Pensacola Blvd.) at Detroit Blvd.
- SR 95 (Pensacola Blvd.) at Hood Dr.
- CR 749 (Chemstrand Rd.) at E. Kingsfield Rd.
- SR 173 (Blue Angel Pkwy.) at SR 292 (Sorrento Rd.)
- SR 173 (Blue Angel Pkwy.) at CR 297 (Dog Track Rd.)
- SR 173 (Blue Angel Pkwy.) at SR 30 (US 98)
- CR 95A (Old Palafox Hwy.) at Hancock Ln.
- CR 95A (Old Palafox Hwy.) at W. Burgess Rd.
- CR 95A (Old Palafox Hwy.) at SR 290 (Olive Rd.)
- CR 95A (Old Palafox Hwy.) at Ensley St.
- CR 95A (Old Palafox Hwy.) at Hood Dr.
- SR 292 (Sorrento Rd./Gulf Beach Hwy.) at CR 293 (Bauer Rd.)
- SR 750 (Airport Blvd.) at Lowes Entrance
- SR 295 (New Warrington Rd.) at SR 298 (Lillian Hwy.)

2012 Santa Rosa County (407938-3-52-02):

- SR 10 (US 90) at CR 197A (Woodbine Rd.)
- SR 10 (US 90) at CR 197B (W. Spencer Field Rd.)
- SR 10 (US 90) at E. Spencer Field Rd.
- SR 10 (US 90) at Parkmore Plaza Dr./Jaimee Leigh Dr.
- SR 10 (US 90) at Glover Ln.
- SR 10 (US 90) at Milton Square
- SR 10 (US 90) at Dogwood Dr.
- SR 30 (US 98/Navarre Parkway) at Panhandle Tr./Campground Ent.
- SR 30 (US 98/Navarre Parkway) at Whispering Pines Blvd.

Appendix E

Public Transportation Capital Improvements

PUBLIC TRANSPORTATION CAPITAL IMPROVEMENTS

Priority	Project Name	Cost	Scope
1	Bus Stop Signs	\$18,000	Purchase and install 300 signs along routes with inadequate identification
2	Replacement of Radio System	\$167,131	Purchase and install digital radio system on all buses.
3	Shelters with Solar Lighting	\$310,000	Purchase 50 shelters and install
4	Smart Card System	\$180,000	Purchase and install electronic fare media
5	GPS-Clock Counter	\$200,000	To install GPS on 20 buses for additional infrastructure to support daily operations
6	Bus Stop Announcers	\$150,000	Accessibility enhancement for the disabled
7	DVR System for Buses	\$194,725	Digital Recording system for safety -security
8	Cut Away (Hybrid) Park-n-Ride Service	\$700,000	Purchase 5 cut away vehicles to service three Park-n-Ride areas
9	Park-n-Ride Terminals	\$300,000	Set up terminals at 3 Park-n-Ride facilities for the sale of passes and to give bus information
10	Repair Equipment- Natural Lighting in Maintenance area	\$50,000	Support lighting for the service of transit and outside facilities vehicles in maintenance area
11	WIFI-For Buses	\$8,800	Install a system that allows for internet access on buses, to support Park-n-Ride services
12	Digital Display Signs	\$100,000	Install 5 digital display signs for identifying of ECAT branding Park-n-Ride services
13	Laptops for Safety/ Training	\$18,000	Purchase 3 tough-books for EOC operations and field operations

Appendix F

Intelligent Transportation System Master Plan

ITS MASTER PLAN COST FEASIBLE PLAN PROJECTS

FIVE YEAR WORK PROGRAM COST (2011/25)

1	Advanced Traffic Management System (Phase I)		2,778,685
2	Advanced Traffic Management System (Phase II)		2,778,685
3	Advanced Traffic Management System (Phase III)		2,778,685
4	Regional Traffic Management System		2,036,665
5	Cameras on Arterials		677,822
6	Freeway Management System	18,198,000	
	Total ITS Costs without OPS and Maintenance	18,198,000	11,050,542
7	Operations and Maintenance	1,939,800	1,345,133
8	3% Personnel Cost	581,940	403,540
	Total Costs with O&M and Personnel Costs	20,719,740	*12,799,215
	TOTAL COSTS 05/25		33,518,955

* TPO Project Priority Cost

- 1. Advanced Traffic Management System (Phase I)-** In conjunction with the revision of the area's master plan, the need exists to modernize the major corridor traffic signal systems to *Intelligent Transportation System (ITS)** mode.
- 2. Advanced Traffic Management System (Phase I and II)-** Would continue the deployment of new traffic controllers and interconnection at the rate of 100 units per phase.

* The term **Intelligent Transportation System (ITS)** refers to efforts to add information and communications technology infrastructure to transport vehicles in an effort to manage factors that typically are at odds with each other, such as vehicles, loads, and routes to improve safety and reduce vehicle wear, transportation times and fuel consumption. ITS can vary in technologies applied from basic management systems: car navigation, traffic signal control systems, container management systems, variable message signs, automatic plate number recognition or speed cameras to monitoring applications, such as security CCTV systems, to more advanced applications that integrate live data and feedback from a number of other sources, such as parking guidance and information systems, weather information, bridge de-icing systems and the like. Additionally, predictive techniques are being developed in order to allow advanced modeling and comparison with historical baseline data.

Appendix G

Corridor Management Plans and Projects

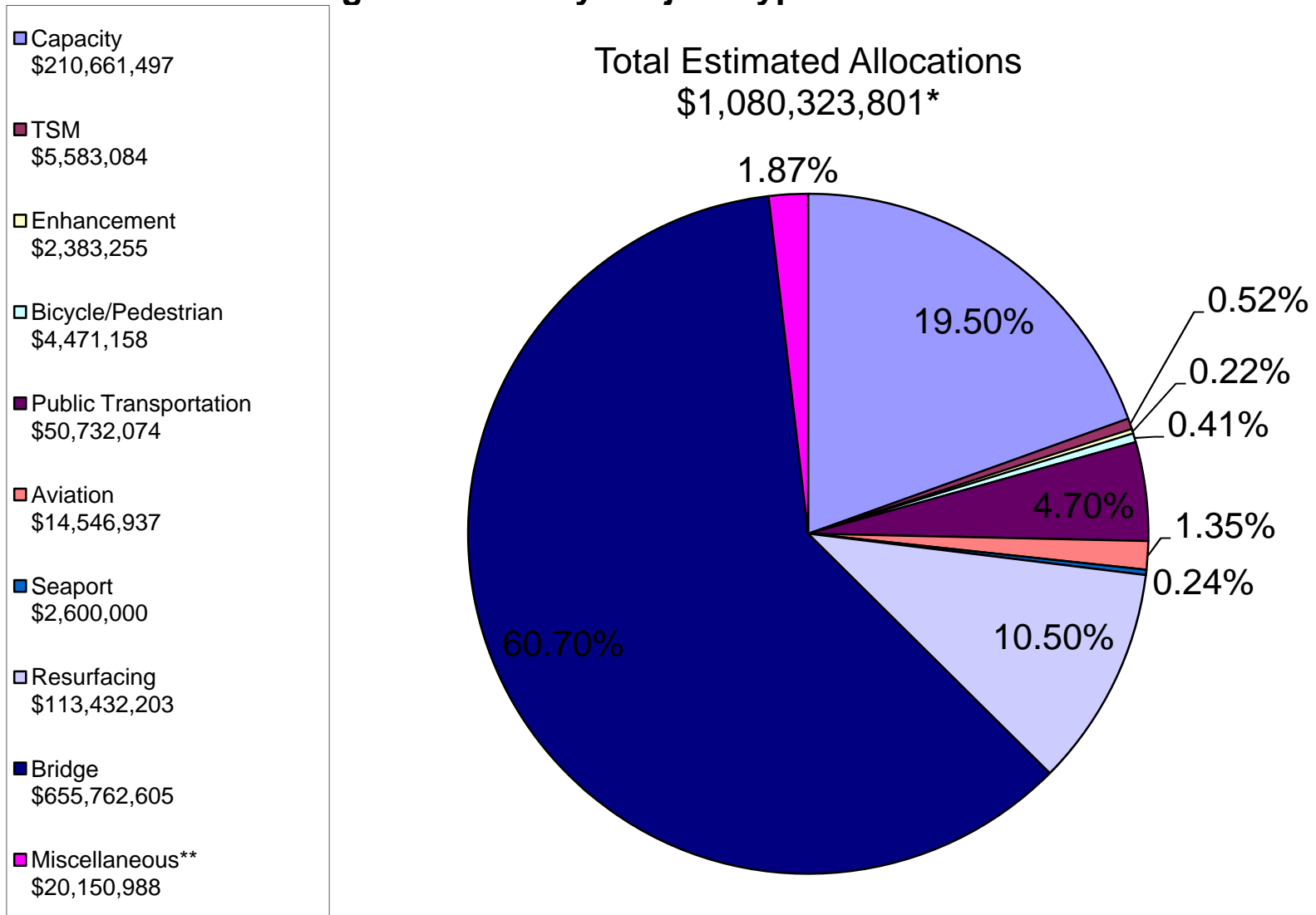
Corridor Management Studies and Projects Sub-List

Description	Project Name	From	To
\$130,000 Annually for Corridor Management Plan/Studies	(1) Update of US98 Corridor Plan in Santa Rosa County**This study if funded with XU funds on the Work Program but needs additional funding.	Escambia County Line	Okaloosa County Line
	(2) Main Street	Barrancas	Clubbs Street
	(3) Old Palafox Highway	US 29	9 Mile Road
	(4) US 29**	9.5 Mile Rd	Old Palafox Hwy
\$1,500,000 Annually for Corridor Management Projects (funding will alternate between counties at five year intervals; funding will go to Santa Rosa beginning in 2017)	(1) Olive Road	Old Palafox	Scenic Hwy
	(2) Gulf Beach Highway	Navy Blvd	Blue Angel Pkwy
	(3) Fairfield Drive	Mobile Hwy	Lillian Highway
	(4) Main Street	Barrancas	Clubbs Street

Appendix F

Financial Summaries and Charts

Estimated Funding Allocation by Project Type for Fiscal Years 2013-2017



*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

**The total shown above for Miscellaneous includes \$202,515 from ALDOT that has not been designated to a specific project

County: Escambia
 CTC: Pensacola Bay Transportation
 Contact: Howard K. Vanselow
 3100 McCormick Street
 Pensacola, FL 32514
 850-476-8130

Email: hvanselow@pensacolabaytransportation.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	297,619	1.58%
Potential TD Population / Percent of CountyTotal	121,358	40.78%
UDPHC / Percent of TD Passengers Served	2,597	2.14%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	143,543	115,920	-19.24%
Deviated FR	-	-	NA
Ambulatory	102,957	104,395	1.40%
Non-Ambulatory	36,605	38,250	4.49%
Stretcher	182	120	-34.07%
School Board	-	-	NA
TOTAL TRIPS	283,287	258,685	-8.68%

Passenger Trips By Trip Purpose

Medical	59,713	52,674	-11.79%
Employment	169,080	143,239	-15.28%
Ed/Train/DayCare	11,702	9,836	-15.95%
Nutritional	517	1,893	266.15%
Life-Sustaining/Other	42,275	51,043	20.74%
TOTAL TRIPS	283,287	258,685	-8.68%

Passenger Trips By Funding Source

CTD	20,246	20,066	-0.89%
AHCA	60,487	61,103	1.02%
APD	1,424	1,528	7.30%
DOEA	9,472	8,651	-8.67%
DOE	1,703	2,696	58.31%
Other	189,955	164,641	-13.33%
TOTAL TRIPS	283,287	258,685	-8.68%

Vehicle Data	2010	2011	% Change
Vehicle Miles	1,315,148	1,670,306	27.01%
Revenue Miles	1,133,270	1,024,241	-9.62%
Roadcalls	55	56	1.82%
Accidents	2	5	150.00%
Vehicles	28	31	10.71%
Driver Hours	75,913	80,494	6.03%

Financial and General Data

Expenses	\$3,420,101	\$3,020,594	-11.68%
Revenues	\$3,106,876	\$3,248,715	4.57%
Commendations	4	17	325.00%
Complaints	22	33	50.00%
Passenger No-Shows	6,594	5,273	-20.03%
Unmet Trip Requests	1,295	1,490	15.06%

Performance Measures

Accidents per 100,000 Miles	0.15	0.3	100.00%
Miles between Roadcalls	23,912	29,827	24.74%
Avg. Trips per Driver Hour	1.84	1.77	-3.80%
Avg. Trips per Para Pass.	47.61	67.15	41.04%
Cost per Trip	12.07	11.68	-3.23%
Cost per Paratransit Trip	22.72	19.89	-12.46%
Cost per Driver Hour	41.82	35.27	-15.66%
Cost per Total Mile	2.41	1.7	-29.46%

County: Santa Rosa
 CTC: Pensacola Bay Transportation
 Contact: Howard K. Vanselow
 3100 McCormick Street
 Pensacola, FL 32514
 850-476-8130

Email: hvanselow@pensacolabaytransportation.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	151,372	0.81%
Potential TD Population / Percent of CountyTotal	49,240	32.53%
UDPHC / Percent of TD Passengers Served	529	1.07%



Trips By Type of Service	2010	2011	% Change
Fixed Route (FR)	46,474	28,174	-39.38%
Deviated FR	-	-	NA
Ambulatory	26,153	17,163	-34.37%
Non-Ambulatory	3,492	5,021	43.79%
Stretcher	25	4	-84.00%
School Board	-	-	NA
TOTAL TRIPS	76,144	50,362	-33.86%

Passenger Trips By Trip Purpose

Medical	5,777	5,786	0.16%
Employment	54,906	33,790	-38.46%
Ed/Train/DayCare	7,368	869	-88.21%
Nutritional	298	30	-89.93%
Life-Sustaining/Other	7,795	9,887	26.84%
TOTAL TRIPS	76,144	50,362	-33.86%

Passenger Trips By Funding Source

CTD	10,218	9,519	-6.84%
AHCA	8,223	9,098	10.64%
APD	6,870	924	-86.55%
DOEA	428	-	-100.00%
DOE	12	239	1891.67%
Other	50,393	30,582	-39.31%
TOTAL TRIPS	76,144	50,362	-33.86%

Vehicle Data	2010	2011	% Change
Vehicle Miles	477,274	363,922	-23.75%
Revenue Miles	405,764	296,076	-27.03%
Roadcalls	10	6	-40.00%
Accidents	-	-	NA
Vehicles	10	9	-10.00%
Driver Hours	17,699	14,706	-16.91%

Financial and General Data

Expenses	\$691,806	\$578,907	-16.32%
Revenues	\$928,450	\$745,839	-19.67%
Commendations	5	1	-80.00%
Complaints	8	6	-25.00%
Passenger No-Shows	988	877	-11.23%
Unmet Trip Requests	603	677	12.27%

Performance Measures

Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	47,727	60,654	27.09%
Avg. Trips per Driver Hour	1.68	1.51	-10.12%
Avg. Trips per Para Pass.	56.3	53.21	-5.49%
Cost per Trip	9.09	11.49	26.40%
Cost per Paratransit Trip	20.76	24.19	16.52%
Cost per Driver Hour	34.8	36.49	4.86%
Cost per Total Mile	1.29	1.47	13.95%

Appendix G

Department of Economic Opportunity Letter of Consistency

Rick Scott
GOVERNOR



FLORIDA DEPARTMENT of
ECONOMIC OPPORTUNITY

Hunting F. Deutsch
EXECUTIVE DIRECTOR

OCT 1 2012

September 28, 2012

Lane Lynchard

The Honorable ~~Gene~~ Valentino
Chairman, Florida-Alabama
Transportation Planning Organization
4081 East Olive Road, Suite A
Pensacola, Florida 32514

Dear Chairman *Lynchard* ~~Valentino~~:

Thank you for submitting the Florida-Alabama Transportation Planning Organization Transportation Improvement Program (TIP) for fiscal years 2012/2013 through 2016/2017. Pursuant to Section 339.175, Florida Statutes, the Department has reviewed the TIP for consistency with the applicable local government comprehensive plans.

Our review indicates that the TIP is consistent with the comprehensive plans of the local governments in the Transportation Planning Organization's area.

We appreciate your efforts to coordinate the transportation projects in your TIP with local government comprehensive plans. Should you have any questions concerning this determination or the review process, please contact Jeannette Hallock-Solomon, AICP at (850) 717-8490 or Chris Wiglesworth at (850) 717-8515.

Sincerely,

Mike McDaniel, Chief
Office of Comprehensive Planning

MM/caw

Appendix H

Florida Department of Transportation Letter of Consistency

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**(The TIP is submitted to FDOT for approval after it is
approved by the TPO)**

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