



FY 2011 - 2015 Transportation Improvement Program

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“...planning for the future transportation needs of the Pensacola FL-AL Urbanized Area...”

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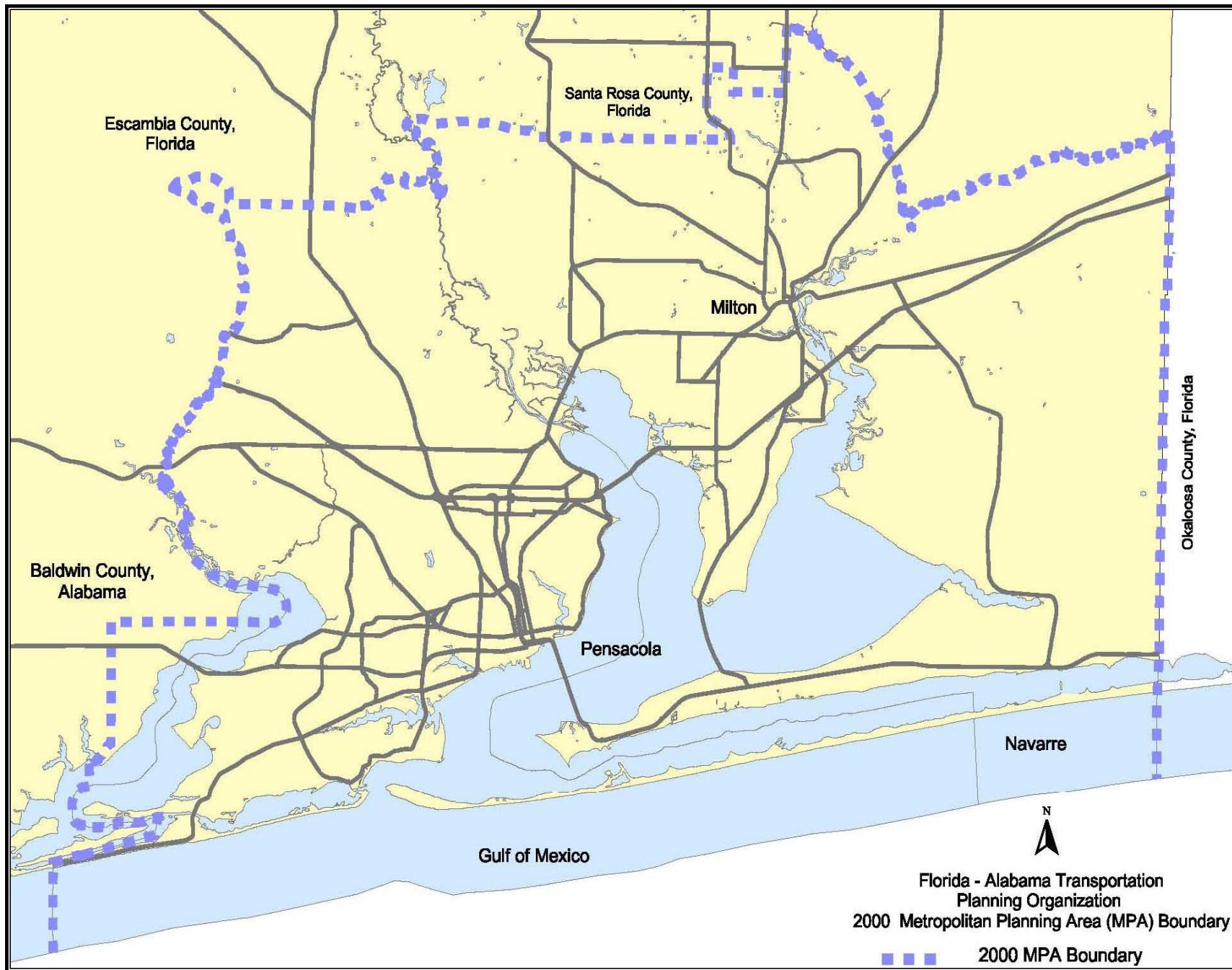


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Executive Summary

The purpose of the Transportation Improvement Program is to provide a project listing that reflects the needs and desires of the Transportation Planning Organization (TPO) Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a five-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a “prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a MPO (metropolitan planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53” [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.324(d)].

The TIP is developed by the Florida-Alabama TPO in cooperation with the Florida Department of Transportation (FDOT), The Alabama Department of Transportation (ALDOT), Escambia County Area Transit (ECAT), and Baldwin Rural Area Transportation System (BRATS). These cooperating agencies provide the Florida-Alabama TPO with estimates of available federal and state funds for use in development of the financial plan. The TIP is financially constrained for each year and identifies the federal, state, and regionally significant projects that can be implemented using existing revenue sources as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT and ALDOT Final Work Programs and locally dedicated transportation revenues.

As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included in *Appendix D* [23 C.F.R. 450.324(a) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary “contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

Project Categories:

Capacity – Projects (such as widening existing roads or building roads on new alignments) in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan Update and the Project Priorities. Capacity projects may also include “Funding Boxes” or “Action” fund different types of projects other than traditional road construction.

Transportation Systems Management (TSM) - Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be identified in the TPO’s CMPP. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low cost and can be constructed in less than two years with allocated District 3 funds.

Enhancement – Title 23 U.S.C. requires that 10 percent of the Surface Transportation Program (STP) funds only be available for transportation enhancement activities. Enhancement funds are distributed annually to each District pursuant to Section 339.135(4)(a), F.S., with the exception that each year, an amount of the state's enhancement funds will be administered by the Central Environmental Management Office for use on statewide projects. New Transportation Enhancement Applications are taken bi-annually and re-submittal information is taken annually, in order to keep projects active. New application forms and re-submittal information is submitted to the West Florida Regional Planning Council. FDOT District Three requires that applicants be Local Agency Program (LAP) Certified (or in the Process of LAP Certification) to qualify for Transportation Enhancement Funds. Applicants must fund 100% of the project cost upfront and will be reimbursed 100% by FDOT when funds are available. All projects must be built to State or Federal guidelines, depending on their location.

Proposed transportation enhancement projects must be for one or more of the following activities as defined by federal legislation:

- (1) Provision of facilities for pedestrians and bicycles.
- (2) The provision of safety and educational activities for pedestrians and bicyclists.
- (3) Acquisition of scenic easements and scenic or historic sites.
- (4) Scenic or historic highway programs, (including the provision of tourist and welcome center facilities).
- (5) Landscaping and other scenic beautification.
- (6) Historic preservation.
- (7) Rehabilitation of historic transportation buildings, structures, or facilities (including historic railroad facilities and canals).
- (8) Preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails).
- (9) Control and removal of outdoor advertising.
- (10) Archaeological planning and research.
- (11) Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity.
- (12) Establishment of transportation museums.

Bicycle/Pedestrian -The TPO #5 Capacity funded Project Priority has been \$125,000 per year to fund bicycle/ pedestrian improvements. These projects are identified in the *TPO Bicycle Pedestrian Plan* and are added to the *Long Range Transportation Plan*.

Public Transportation – Transit projects are drawn from the TPO Five Year Transit Development Plan and the local transit operator provides priorities to the TPO. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects, with supplementation by matching grants by the city of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged.

Aviation – Aviation projects are drawn from the airport master Plan and Airport Layout Plan, developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or Airport Authority. Airfields included in this report are the Pensacola Regional Airport and the Peter Prince Field in Milton.

Seaport - Port projects are drawn from the adopted Port Master Plan, for area deepwater seaports. They are primarily the domain of city government, and though the TIP is consistent with city plans, their inclusion is primarily due to the recent formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deepwater port in this report.

Resurfacing – Also known as system preservation, these projects are determined by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80, or are available for replacement if the rating falls below 50.

Miscellaneous - Supplemental projects not fitting into any of the other category.

Project Selection:

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens and through the Citizens' Advisory Committee, Technical Coordinating Committee, and the Bicycle/Pedestrian Advisory Committee making recommendations to the TPO.

Projects are also selected as set forth in the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) legislation that was signed into law by President Bush on August 10, 2005. All TPO's were expected to

incorporate these requirements into their respective transportation plans effective July 1, 2007. The following lists important highlights of the SAFETEA-LU legislation:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.
2. Plans must be consistent with planned growth and development plans (LRTP).
3. Security of the transportation system to be a “stand-alone” planning factor, and an increased priority from previous legislation.
4. MPO plans should include operational and management strategies to enhance the performance of the existing transportation facilities ability to relieve traffic congestion and maximize the safety of people and products.
5. Publish or make available its transportation plans, including any documents in electronic format such as the World Wide Web.
6. Congestion Management Process Plans (CMPP) in Transportation Management Areas (TMA): MPO must provide a process for “effective management” of transportation congestion.
7. Proposed TIP projects must be derived from locally developed public “human transit” transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310)
8. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

Project Priority Statement:

The Florida-Alabama TPO Adopted Project Priorities for Fiscal Years 2011-2015 is in *Appendix C*. The Northwest Florida Regional TPO’s Project Priorities for Fiscal Years 2011-2015 are included as an appendix within the Florida-Alabama TPO’s Project Priorities.

Consistency with Other Plans:

In accordance with these federal and state laws, this TIP covers five fiscal years and is consistent with the Florida Transportation Plan, the Florida-Alabama Long Range Transportation Plan (LRTP), the Congestion Management Process Plan (CMPP) and the local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program.

Implemented Projects:

Annually, FDOT and ALDOT produce a list of projects that have had federal funds obligated to them in the preceding year. This listing of projects for Fiscal Year 2009 is in *Appendix B*.

Public Involvement:

The public participation process for the FY2011-2015 TIP began during August and September of 2009 with the development of the TPO's Project Priorities. In August 2009, the draft Project Priorities were presented to the TPO and its advisory committees, the Citizens' Advisory Committee, the Technical Coordinating Committee, and the Bicycle Pedestrian Advisory Committee. This review of the Project Priorities was advertised within TPO's agenda in the local newspapers and it was sent by news release to local media. Public Workshops to review and comment on the Project Priorities were held in July 2009. Notifications were sent to various community groups, inviting them to attend the workshop or one of the public meetings. In September, the proposed final Project Priorities were presented to the advisory committees for final review and to the TPO for adoption. The adoption of the Priorities in September 2009 was part of TPO agenda, so it was advertised in local newspapers and issued as a news release. A public hearing was held at that meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in *Appendix C*.

In December FDOT held a public workshop to gather public comments on its Tentative Five-Year Work Program, which includes selected TPO Project Priorities. Also in December, FDOT presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been taken into account through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP." No such comments were received in the review of the Priorities and TIP so a summary of comments has not been provided.

Certification:

The last Joint FDOT/TPO Certification was held in January 20, 2010. The last FHWA/FTA Certification was held in June 2006. The Joint FDOT/TPO Certification is an annual process in FDOT District 3.

Air Quality:

In recent years the TPO staff for the Florida– Alabama and Bay County Transportation Planning Organizations has provided air quality information and ozone readings to the TPO membership on an annual, semi-annual and quarterly basis, using Florida Department of Environmental Protection (FDEP) data. Since the Clean Air Act (et al), the 8- hour ozone standard implemented by the Environmental Protection Agency (EPA) (Titles 29 and 49, U.S. Code, July 1, 2004) was the basis for all reporting in Northwest Florida. On January 19, 2010, EPA published a Notice of Proposed Rulemaking in the Federal Register, with the clear intention of strengthening the National Ambient Air Quality Standards (NAAQS) for ozone set in March 2008. In anticipation of higher standards, and the likelihood that some, if not all, of the Planning Areas in Northwest Florida will no longer be in attainment of the NAAQS for ground level ozone (produced by truck and automobile exhaust), and that increased planning dollars, documentation, staff time, and effort will be required to respond to a possible nonattainment status, TPO staff is interacting with numerous government agencies and the public on all air quality issues, in addition to ground-level ozone. TPO tasking has been added to the 2- Year UPWP for through Fiscal Year 2012, in effect ramping up report activity, establishing reporting guidelines, upgrading interaction with the public and local governments, and repositioning as an information resource for Air Quality in Northwest Florida. Air Quality data will be collected and distributed on a quarterly basis. Data will be reported to the TPO and Advisory Committees through normal monthly meetings.

Congestion Management Process Plan:

The TPO is responsible for implementing the Congestion Management Process Plan (CMPP), and projects identified in the Plan are included in the TIP. Each year the TPO updates its Congestion Management Process Plan. Projects identified through the CMP identification and evaluation process receive recognition in the TSM Project Priority criteria for development of the TIP. Projects identified through the CMP plan are given additional points in the TPO Project Priorities.

Transportation Disadvantaged (TD):

The Florida Commission for the Transportation Disadvantaged requires each county to submit Annual Performance Reports to review the services provided and costs for those services. The Annual Performance Reports for Escambia and Santa Rosa County are in *Appendix D*.

Northwest Florida Regional TPO (RTPO)

The Northwest Florida Regional TPO was created by an interlocal agreement between the Florida-Alabama TPO and the Okaloosa-Walton TPO to study regional transportation issues affecting a four county region (Escambia, Santa Rosa, Okaloosa, and Walton Counties). The coordinated planning process includes the adoption of a Regional Network Map and Regional Network Priorities. The adopted FY 2011-2015 Priorities are included in the appendix of this document. The Regional Network Project Priorities are broken out into funding categories to facilitate the understanding of how

they are anticipated to be paid for in the adopted Florida–Alabama and Okaloosa-Walton TPO Cost Feasible Plans. *Appendix C* contains tables summarizing the RTPPO priorities by primary funding sources (these tables are Appendix 1 in the Florida-Alabama TPO’s Project Priorities).

Level of Effort:

At the request of the Alabama Department of Transportation, the following statement is included in the FL-AL TPO TIP:

Projects in the STIP/TIP, which are referred to as LEVEL of EFFORT (LVOE), represent certain unidentified projects which will be authorized during the given fiscal year. These projects are placed in the STIP/TIP according to selected funding programs with their anticipated apportionments for each fiscal year within the plan. The selected funding programs include:

- Transportation Enhancement Projects
- Safety Projects such as hazard elimination, roadway and rail, high speed rail, seat belt, blood alcohol content, etc.
- Transportation and Community System Preservation
- Recreational Trails
- Federal Aid Resurfacing Program
- GARVEE Bond Projects
- County Allocated Funds such as Off-System Bridge, Optional Bridge, and STP non-urban
- Federal Transit Sections 5311 (non-urban) and 5310 (Elderly and Disabilities)

Any of these LVOE type projects are pre-approved by the TPO and will not require any further MPO action prior to authorization. The TPO’s will be notified as soon as the specific projects within their urban areas are selected and will have five days to decline the project (See *Appendix B*)

Amendment Process:

In accordance with 23 CFR Part 450 Subpart C Section 326, when the Transportation Improvement Program is amended, public participation is achieved through notices to the media and the holding of a public hearing. Amendments to the TIP are also made in accordance with Chapter 5 of the Metropolitan Planning Organization Program Management Handbook (MPO Handbook). The TPO has authorized the WFRPC Executive Director to administratively approve the following amendments:

- Airport and seaport amendments, which do not materially affect surface transportation volumes in the vicinity of the subject airport or seaport.
- Amendments that do not require a formal amendment of the TIP as described in Section 5.13 of the MPO Handbook

RESOLUTION FL-AL 10-25

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2011-2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration; and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Transportation Improvement Program (TIP) shall be endorsed annually upon a roll call vote by the TPO and submitted to the Governor of the State of Florida and the State of Alabama, to the Federal Transit Administration, and through the States of Florida and Alabama to the Federal Highway Administration;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO adopts the FY2011-2015 Transportation Improvement Program, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 9th day of June 2010.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: 

Grover C. Robinson IV, Chairman

ATTEST: 

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4093341	SR30 (US98)	5,000,000	0	0	0	0	5,000,000
4212431	SR 10 (US 90)	0	7,367,672	0	0	0	7,367,672
4212441	SR 10 (US 90)	0	6,375,432	0	0	0	6,375,432
4229071	SR 10 (US 90)	1,254,842	150,377	9,683,510	0	0	11,088,729
4255191	SR 97	750,000	0	161,047	0	3,400,182	4,311,229
4300021	12th Avenue	0	779,859	942,426	0	6,866,999	8,589,284
4300031	CR292A Sunset Ave	0	1,291,103	514,075	0	10,183,487	11,988,665
4300041	Stefani Road	1,000	584,660	200,116	0	1,865,816	2,651,592
Total		7,005,842	16,549,103	11,501,174	0	22,316,484	57,372,603
ACCM - ADVANCE CONSTRUCTION (CM)							
4125451	ESCAMBIA/SANTA ROSA	200,000	78,790	0	107,080	109,207	495,077
Total		200,000	78,790	0	107,080	109,207	495,077
ACIM - ADVANCE CONSTRUCTION (IM)							
4287371	SR 8 (I-10)	0	175,824	0	1,338,487	0	1,514,311
4295201	SR 8 (I-10)	0	470,048	0	4,513,904	0	4,983,952
Total		0	645,872	0	5,852,391	0	6,498,263
ACNH - ADVANCE CONSTRUCTION (NH)							
2224771	SR 8 (I-10)	0	0	12,438,431	3,044,273	25,733,208	41,215,912
Total		0	0	12,438,431	3,044,273	25,733,208	41,215,912
ACSA - ACSA							
4134351	SR 727 FAIRFIELD DR.	0	0	331,887	0	0	331,887
4192921	SR 173 BLUE ANGEL PW	439,560	0	0	0	0	439,560
4216441	SR 30 (US 98)	0	0	0	21,005,894	0	21,005,894
4217431	SR 95 (US 29)	878,216	0	0	0	0	878,216

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ACSA - ACSA							
4230541	SR 742 BURGESS ROAD	534,452	0	0	0	0	534,452
4230551	SR 281 AVALON BLVD	0	1,143,263	0	0	0	1,143,263
4230591	SR 290 OLIVE ROAD	2,765,000	0	0	0	0	2,765,000
4246121	SR 89	0	4,663,638	0	0	0	4,663,638
4269711	SR 4	0	0	0	0	11,814,665	11,814,665
Total		4,617,228	5,806,901	331,887	21,005,894	11,814,665	43,576,575
ACSU - ADVANCE CONSTRUCTION (SU)							
4241061	SR 727 FAIRFIELD DR	1,086,661	0	0	0	0	1,086,661
Total		1,086,661	0	0	0	0	1,086,661
BNBR - AMENDMENT 4 BONDS (BRIDGES)							
4212431	SR 10 (US 90)	0	14,071,178	0	0	0	14,071,178
Total		0	14,071,178	0	0	0	14,071,178
BRRP - STATE BRIDGE REPAIR & REHAB							
4169401	SR 10 (US 90A) 9 MI	0	14,405	0	0	0	14,405
4176782	SR 30 (US 98)	0	72,023	0	0	0	72,023
4176783	SR 30 (US 98)	1,454,464	0	0	0	0	1,454,464
4235911	SR 8 (I-10)	972,744	0	0	0	0	972,744
4254391	SR 281	508,236	0	0	0	0	508,236
Total		2,935,444	86,428	0	0	0	3,021,872
BRTZ - FED BRIDGE REPL - OFF SYSTEM							
4213111	BELLVIEW AVENUE	556,436	1,954,272	0	0	0	2,510,708
4228951	BAUER ROAD	5,807	0	2,921,740	0	0	2,927,547
4228981	FANNIE ROAD	721,000	0	59,860	3,930,643	0	4,711,503
4229001	CR 97A	297,817	0	4,414,022	0	0	4,711,839

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
BRTZ - FED BRIDGE REPL - OFF SYSTEM							
4244581	PINEVILLE ROAD	600,000	0	80,666	3,930,643	0	4,611,309
4262331	BECK'S LAKE ROAD	500,000	0	98,292	0	2,731,495	3,329,787
Total		2,681,060	1,954,272	7,574,580	7,861,286	2,731,495	22,802,693
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4256611	SR 30 (US 98)	16,059	0	0	0	0	16,059
4256621	SR 10 (US 90)	0	95,824	0	0	0	95,824
4256631	SR 10 (US 90)	0	153,808	0	0	0	153,808
Total		16,059	249,632	0	0	0	265,691
CM - CONGESTION MITIGATION - AQ							
2186932	ESC/SR URBAN FUNDING	0	0	0	0	944,015	944,015
4097926	SR 290 OLIVE ROAD	0	0	750,000	700,000	0	1,450,000
4169401	SR 10 (US 90A) 9 MI	0	480,150	0	0	0	480,150
4216361	SR 10 (US 90)	271,384	0	0	0	0	271,384
4217431	SR 95 (US 29)	811,242	0	0	0	0	811,242
4298651	SR87 Stewart St	0	76,573	0	0	0	76,573
Total		1,082,626	556,723	750,000	700,000	944,015	4,033,364
D - UNRESTRICTED STATE PRIMARY							
0001541	TOLL OPERATIONS	60,000	65,000	70,000	75,000	75,000	345,000
4123522	FLORIDA-ALABAMA TPO	0	0	375,000	0	0	375,000
4146061	ROAD RANGERS SERVICE	369,000	380,000	391,000	403,000	415,000	1,958,000
Total		429,000	445,000	836,000	478,000	490,000	2,678,000
DDR - DISTRICT DEDICATED REVENUE							
2204127	SR 281 AVALON BLVD	100,853	0	0	0	0	100,853
4141011	ESCAMBIA COUNTY ECAT	704,329	0	0	0	0	704,329

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DDR - DISTRICT DEDICATED REVENUE							
4153781	SR 291 DAVIS HIGHWAY	0	0	306,876	0	0	306,876
4156061	WEST FL REGIONAL PLN	175,000	68,358	301,000	241,000	0	785,358
4159311	PETER PRINCE FIELD	0	448,000	0	0	0	448,000
4169401	SR 10 (US 90A) 9 MI	0	640,971	0	0	0	640,971
4202731	ESCAMBIA COUNTY	138,588	0	0	0	0	138,588
4202741	ESCAMBIA COUNTY	138,588	0	0	0	0	138,588
4203001	PENSACOLA GULF COAST	0	107,089	400,375	957,882	500,000	1,965,346
4204051	PETER PRINCE FIELD	200,000	0	0	0	0	200,000
4216361	SR 10 (US 90)	37,914	0	0	0	0	37,914
4216441	SR 30 (US 98)	3,264,700	0	0	0	0	3,264,700
4222571	ESCAMBIA COUNTY	0	735,025	761,732	761,732	761,732	3,020,221
4222591	ESCAMBIA COUNTY	0	175,000	200,000	200,000	200,000	775,000
4222601	ESCAMBIA COUNTY	0	175,000	200,000	200,000	200,000	775,000
4222931	PETER PRINCE FIELD	0	67,749	0	0	0	67,749
4230571	SR 30 (US 98)	11,214	0	0	0	0	11,214
4234911	ESCAMBIA COUNTY	196,000	0	0	0	0	196,000
4246111	SR 10 (US 90)	0	505,944	0	0	0	505,944
4256332	PETER PRINCE FIELD	0	0	0	0	129,000	129,000
4269291	SR 95 (US 29)	3,650,918	0	0	0	0	3,650,918
4269721	SR 281 Avalon Blvd	0	0	0	0	5,399,797	5,399,797
Total		8,618,104	2,923,136	2,169,983	2,360,614	7,190,529	23,262,366
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2186052	SR10 (US90A) 9 Mile Road	0	0	0	0	183,604	183,604
2204127	SR 281 AVALON BLVD	142,606	0	0	0	0	142,606

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2224771	SR 8 (I-10)	55,879	0	0	0	0	55,879
4079382	ESCAMBIA COUNTY	4,856	0	0	0	0	4,856
4093341	SR30 (US98)	250,000	0	0	0	0	250,000
4097922	SR 30 (US 98)	5,000	0	0	0	0	5,000
4134351	SR 727 FAIRFIELD DR.	1,163	0	63,556	0	0	64,719
4147061	PENSACOLA ITS PROJ.	3,191	0	0	0	0	3,191
4153781	SR 291 DAVIS HIGHWAY	27,825	0	23,220	0	0	51,045
4169401	SR 10 (US 90A) 9 MI	172,465	122,788	0	0	0	295,253
4176782	SR 30 (US 98)	0	1,168	0	0	0	1,168
4176783	SR 30 (US 98)	228,382	0	0	0	0	228,382
4192921	SR 173 BLUE ANGEL PW	101,596	0	0	0	0	101,596
4193011	SR 727/295 Fairfield Dr	17,625	0	0	0	0	17,625
4193021	SR 10 (US 90/90A)	82,415	53,013	0	0	0	135,428
4212431	SR 10 (US 90)	93,939	171,511	0	0	0	265,450
4212441	SR 10 (US 90)	48,215	0	0	0	0	48,215
4213111	BELLVIEW AVENUE	1,286	0	0	0	0	1,286
4216361	SR 10 (US 90)	17,159	0	0	0	0	17,159
4216441	SR 30 (US 98)	175,218	0	0	181,794	0	357,012
4216442	SR 30 (US 98)	48,603	0	172,880	0	0	221,483
4217431	SR 95 (US 29)	23,176	0	0	0	0	23,176
4228951	BAUER ROAD	871	0	0	0	0	871
4229071	SR 10 (US 90)	6,937	0	0	0	0	6,937
4230541	SR 742 BURGESS ROAD	10,031	0	0	0	0	10,031
4230551	SR 281 AVALON BLVD	25,908	14,475	0	0	0	40,383

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4230571	SR 30 (US 98)	7,473	0	0	0	0	7,473
4230591	SR 290 OLIVE ROAD	88,233	0	0	0	0	88,233
4230611	SR 289 (US 98)	20,360	0	0	0	0	20,360
4235421	SR 95 (US 29)	6,443	0	0	0	0	6,443
4235911	SR 8 (I-10)	281,101	0	0	0	0	281,101
4241061	SR 727 FAIRFIELD DR	3,933	0	0	0	0	3,933
4246111	SR 10 (US 90)	48,411	37,295	0	0	0	85,706
4246121	SR 89	58,584	42,218	0	0	0	100,802
4246141	SR 298 LILLIAN HWY	30,985	0	25,201	0	0	56,186
4246181	SR 173 Blue Angel Pkwy	0	25,287	0	0	0	25,287
4254391	SR 281	35,706	0	0	0	0	35,706
4255191	SR 97	62,240	0	0	0	0	62,240
4256051	SR 10A (US 90)	6,497	0	0	0	0	6,497
4269281	SR 752 TEXAR DRIVE	29,692	0	20,633	0	0	50,325
4269291	SR 95 (US 29)	165,807	0	0	203,299	0	369,106
4269341	SR 289 9TH AVENUE	109,802	0	0	66,909	0	176,711
4269351	SR 10A (US 90)	33,503	0	0	24,061	0	57,564
4269381	SR 87	110,934	0	0	67,240	0	178,174
4269711	SR 4	0	143,273	0	0	98,082	241,355
4269721	SR 281 Avalon Blvd	0	61,381	0	0	48,038	109,419
4272701	BECKS LAKE ROAD	1,000	0	0	0	0	1,000
4275061	ESCAMBIA COUNTY	1,000	0	0	0	0	1,000
4275091	CR 99A ARTHUR BROWN	1,000	0	0	0	0	1,000
4276481	SR 296 BEVERLY PKWY	8,907	0	11,087	6,282	0	26,276

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4286211	PINE FOREST RD	1,000	0	0	0	0	1,000
4287371	SR 8 (I-10)	0	17,582	0	0	0	17,582
4288461	SR 296 Bayou Blvd	0	39,279	0	0	0	39,279
4293081	SR292 N Pace Blvd	0	1,000	0	0	0	1,000
4293113	SR292 Barrancas Ave	0	1,000	0	0	0	1,000
4295201	SR 8 (I-10)	0	47,005	0	0	0	47,005
4298651	SR87 Stewart St	0	7,200	8,034	0	0	15,234
Total		2,656,957	785,475	324,611	549,585	329,724	4,646,352
DITS - DITS							
4147061	PENSACOLA ITS PROJ.	2,604,500	2,604,500	2,605,000	2,604,500	2,604,561	13,023,061
Total		2,604,500	2,604,500	2,605,000	2,604,500	2,604,561	13,023,061
DPTO - DPTO							
4156061	WEST FL REGIONAL PLN	0	100,000	0	0	0	100,000
4177611	PETER PRINCE FIELD	0	0	224,000	0	0	224,000
4203001	PENSACOLA GULF COAST	829,101	296,598	599,625	42,118	0	1,767,442
4204051	PETER PRINCE FIELD	42,750	0	0	0	0	42,750
4217171	FLORIDA/ALABAMA TPO	12,500	0	0	0	0	12,500
4222931	PETER PRINCE FIELD	0	45,851	0	0	0	45,851
4222941	PETER PRINCE FIELD	0	7,100	0	0	0	7,100
4256331	PETER PRINCE FIELD	0	0	0	38,562	0	38,562
4302871	Escambia County Fixed Route Service Development	0	1,498,333	1,498,333	1,504,333	0	4,500,999
Total		884,351	1,947,882	2,321,958	1,585,013	0	6,739,204
DS - STATE PRIMARY HIGHWAYS & PTO							
4147061	PENSACOLA ITS PROJ.	216,000	0	0	0	0	216,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4153781	SR 291 DAVIS HIGHWAY	0	0	372,522	0	0	372,522
4193011	SR 727/295 Fairfield Dr	1,534,339	0	0	0	0	1,534,339
4216442	SR 30 (US 98)	0	0	21,609,981	0	0	21,609,981
4230591	SR 290 OLIVE ROAD	1,275,103	0	0	0	0	1,275,103
4230611	SR 289 (US 98)	225,000	0	0	0	0	225,000
4241061	SR 727 FAIRFIELD DR	31,997	0	0	0	0	31,997
4246111	SR 10 (US 90)	0	3,613,884	0	0	0	3,613,884
4246141	SR 298 LILLIAN HWY	0	0	2,553,404	0	0	2,553,404
4246181	SR 173 Blue Angel Pkwy	0	252,874	0	0	0	252,874
4257452	Navy Blvd Alternate Sidewalk (2nd St.)	0	0	0	0	300,000	300,000
4269281	SR 752 TEXAR DRIVE	296,922	237,584	2,090,498	0	0	2,625,004
4269341	SR 289 9TH AVENUE	915,017	0	0	7,920,753	0	8,835,770
4269351	SR 10A (US 90)	335,029	0	0	2,437,988	0	2,773,017
4269381	SR 87	1,103,433	0	0	7,959,799	0	9,063,232
4288461	SR 296 Bayou Blvd	0	392,792	0	0	0	392,792
Total		5,932,840	4,497,134	26,626,405	18,318,540	300,000	55,674,919
DSBC - GARCON POINT BRIDGE							
4153657	SR 281	55,000	0	0	0	0	55,000
Total		55,000	0	0	0	0	55,000
DU - STATE PRIMARY/FEDERAL REIMB							
4213681	ESCAMBIA COUNTY	136,000	0	0	0	0	136,000
4213711	SANTA ROSA COUNTY	153,000	0	0	0	0	153,000
4217171	FLORIDA/ALABAMA TPO	100,000	0	0	0	0	100,000
Total		389,000	0	0	0	0	389,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
EB - EQUITY BONUS							
2186932	ESC/SR URBAN FUNDING	0	0	0	0	150,000	150,000
4153781	SR 291 DAVIS HIGHWAY	0	0	1,673,315	0	0	1,673,315
4169401	SR 10 (US 90A) 9 MI	0	13,931,230	0	0	0	13,931,230
4192921	SR 173 BLUE ANGEL PW	5,075,858	0	0	0	0	5,075,858
4216441	SR 30 (US 98)	0	0	0	1,718,228	0	1,718,228
4217431	SR 95 (US 29)	64,862	0	0	0	0	64,862
4257452	Navy Blvd Alternate Sidewalk (2nd St.)	125,000	35,000	300,000	0	300,000	760,000
4269291	SR 95 (US 29)	0	0	0	14,113,608	0	14,113,608
4269711	SR 4	0	1,466,052	0	0	0	1,466,052
4298651	SR87 Stewart St	0	35,000	0	0	0	35,000
Total		5,265,720	15,467,282	1,973,315	15,831,836	450,000	38,988,153
FAA - FEDERAL AVIATION ADMIN							
4222941	PETER PRINCE FIELD	0	269,800	0	0	0	269,800
4256331	PETER PRINCE FIELD	0	0	0	1,465,376	0	1,465,376
Total		0	269,800	0	1,465,376	0	1,735,176
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4254942	MILTON OPS	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
FSF1 - FED STIMULUS, SIS S/W MANAGED							
2204128	SR 281 AVALON BLVD	2,233,518	0	0	0	0	2,233,518
Total		2,233,518	0	0	0	0	2,233,518
FSSU - FED STIMULUS,URBN AREAS > 200K							
2204128	SR 281 AVALON BLVD	610,540	0	0	0	0	610,540
Total		610,540	0	0	0	0	610,540

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4177511	ESCAMBIA COUNTY	3,100,000	0	0	0	0	3,100,000
4202761	ESCAMBIA COUNTY	1,344,000	1,344,000	1,344,000	1,344,000	1,344,000	6,720,000
4202771	ESCAMBIA COUNTY	3,100,000	0	0	0	0	3,100,000
4211581	Job Access Commute Section 5316	141,703	0	0	0	0	141,703
4211582	Job Access Commute Section 5316	300,339	0	0	0	0	300,339
4211583	Job Access Commute Section 5316	148,750	0	0	0	0	148,750
4211584	Job Access Commute Section 5316	79,462	0	0	0	0	79,462
4211591	New Freedom Section 5317	51,527	0	0	0	0	51,527
4211592	New Freedom Section 5317	190,466	0	0	0	0	190,466
4211593	New Freedom Section 5317	63,587	0	0	0	0	63,587
4211594	New Freedom Section 5317	63,587	0	0	0	0	63,587
4222581	ESCAMBIA COUNTY	0	3,200,000	0	0	0	3,200,000
4222582	ESCAMBIA COUNTY	0	0	0	3,200,000	3,200,000	6,400,000
4234291	ESCAMBIA COUNTY 5307	0	0	3,200,000	0	0	3,200,000
Total		8,583,421	4,544,000	4,544,000	4,544,000	4,544,000	26,759,421
GMR - GMR							
2224771	SR 8 (I-10)	0	0	0	0	26,943,186	26,943,186
Total		0	0	0	0	26,943,186	26,943,186
GRSC - GROWTH MANAGEMENT FOR SCOP							
4256871	CR 184 QUINTETTE RD	1,275,655	0	0	0	0	1,275,655
Total		1,275,655	0	0	0	0	1,275,655
HPP - HPP							
2186931	ESCAMBIA/SANTA ROSA	140,848	0	0	0	0	140,848
2204128	SR 281 AVALON BLVD	3,839,148	0	0	0	0	3,839,148

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
HPP - HPP							
Total		3,979,996	0	0	0	0	3,979,996
HRRR - HRRR							
4288721	CR197	140,000	0	0	0	0	140,000
Total		140,000	0	0	0	0	140,000
HSP - HSP							
4235421	SR 95 (US 29)	499,410	0	0	0	0	499,410
4296781	CR 97 Jack sBranch	0	159,500	0	0	0	159,500
Total		499,410	159,500	0	0	0	658,910
LF - LOCAL FUNDS							
2186052	SR10 (US90A) 9 Mile Road	650,000	0	0	0	0	650,000
2270811	ESCAMBIA CO.	56,682	60,220	0	0	0	116,902
2271181	SANTA ROSA	32,136	35,749	0	0	0	67,885
4141011	ESCAMBIA COUNTY ECAT	704,329	0	0	0	0	704,329
4159311	PETER PRINCE FIELD	0	112,000	0	0	0	112,000
4177511	ESCAMBIA COUNTY	775,000	0	0	0	0	775,000
4177611	PETER PRINCE FIELD	0	0	56,000	0	0	56,000
4202761	ESCAMBIA COUNTY	336,000	336,000	336,000	336,000	336,000	1,680,000
4202771	ESCAMBIA COUNTY	775,000	0	0	0	0	775,000
4203001	PENSACOLA GULF COAST	333,400	333,400	333,400	500,000	168,669	1,668,869
4204051	PETER PRINCE FIELD	59,750	0	0	0	0	59,750
4210111	SR 292 PERDIDO KEY	0	0	0	1,366,000	0	1,366,000
4211581	Job Access Commute Section 5316	23,375	0	0	0	0	23,375
4211582	Job Access Commute Section 5316	300,339	0	0	0	0	300,339
4211583	Job Access Commute Section 5316	148,750	0	0	0	0	148,750

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
LF - LOCAL FUNDS							
4211584	Job Access Commute Section 5316	14,160	0	0	0	0	14,160
4211591	New Freedom Section 5317	51,527	0	0	0	0	51,527
4211592	New Freedom Section 5317	41,568	0	0	0	0	41,568
4211593	New Freedom Section 5317	63,587	0	0	0	0	63,587
4211594	New Freedom Section 5317	12,717	0	0	0	0	12,717
4213681	ESCAMBIA COUNTY	136,000	0	0	0	0	136,000
4213711	SANTA ROSA COUNTY	153,000	0	0	0	0	153,000
4217171	FLORIDA/ALABAMA TPO	12,500	0	0	0	0	12,500
4219941	CR 197A WOODBINE RD	0	0	1,000,000	0	0	1,000,000
4222571	ESCAMBIA COUNTY	0	735,025	761,732	761,732	761,732	3,020,221
4222581	ESCAMBIA COUNTY	0	800,000	0	0	0	800,000
4222582	ESCAMBIA COUNTY	0	0	0	800,000	800,000	1,600,000
4222931	PETER PRINCE FIELD	0	28,400	0	0	0	28,400
4222941	PETER PRINCE FIELD	0	7,100	0	0	0	7,100
4231514	PORT OF PENSACOLA	230,000	0	0	0	0	230,000
4234291	ESCAMBIA COUNTY 5307	0	0	800,000	0	0	800,000
4234911	ESCAMBIA COUNTY	196,000	0	0	0	0	196,000
4256331	PETER PRINCE FIELD	0	0	0	38,562	0	38,562
4256332	PETER PRINCE FIELD	0	0	0	0	32,250	32,250
4256611	SR 30 (US 98)	16,059	0	0	0	0	16,059
4256621	SR 10 (US 90)	0	95,824	0	0	0	95,824
4256631	SR 10 (US 90)	0	153,808	0	0	0	153,808
4256871	CR 184 QUINTETTE RD	425,218	0	0	0	0	425,218
4302871	Escambia County Fixed Route Service Development	0	1,498,333	1,498,333	1,504,333	0	4,500,999

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
LF - LOCAL FUNDS							
SR1	Watkins Street Extension	0	0	0	3,200,000	0	3,200,000
SR10	CR 197A Woodbine Road	0	2,000,000	0	0	0	2,000,000
SR13	Intersection of Chumuckla Hwy	0	0	630,000	0	0	630,000
SR16	Sunrise Drive at US 98 intersection	0	0	1,075,000	0	0	1,075,000
Total		5,547,097	6,195,859	6,490,465	8,506,627	2,098,651	28,838,699
LFF - LOCAL FUND - FOR MATCHING F/A							
4217331	ESCAMBIA COUNTY ECAT	31,250	31,250	31,250	75,000	75,000	243,750
Total		31,250	31,250	31,250	75,000	75,000	243,750
PL - METRO PLAN (85% FA; 15% OTHER)							
4207791	FLORIDA ALABAMA MPO	629,858	639,922	0	0	0	1,269,780
4238381	FLORIDA-ALABAMA TPO	0	0	649,113	659,542	0	1,308,655
4279311	FLORIDA-ALABAMA TPO	0	0	0	0	670,176	670,176
Total		629,858	639,922	649,113	659,542	670,176	3,248,611
PORT - SEAPORTS							
4231514	PORT OF PENSACOLA	230,000	0	0	0	0	230,000
Total		230,000	0	0	0	0	230,000
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4141501	DA LISA ROAD	2,000	0	0	0	0	2,000
4275061	ESCAMBIA COUNTY	43,200	0	0	0	0	43,200
4275091	CR 99A ARTHUR BROWN	250,000	0	0	0	0	250,000
Total		295,200	0	0	0	0	295,200
RRH - Rail Highway Crossing Hazard Devices							
4293081	SR292 N Pace Blvd	0	225,222	0	0	0	225,222
4293091	North W Street	0	225,000	0	0	0	225,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
RRH - Rail Highway Crossing Hazard Devices							
4293111	Escambia County-Wide Rail Crossings	0	228,782	0	0	0	228,782
4293112	Escambia County-Wide Rail Corssings	0	89,761	0	0	0	89,761
4293113	SR292 Barrancas Ave	0	22,019	0	0	0	22,019
Total		0	790,784	0	0	0	790,784
SA - STP, ANY AREA							
4216361	SR 10 (US 90)	648,597	0	0	0	0	648,597
4230571	SR 30 (US 98)	277,371	0	0	0	0	277,371
Total		925,968	0	0	0	0	925,968
SE - STP, ENHANCEMENT							
4257452	Navy Blvd Alternate Sidewalk (2nd St.)	0	90,000	0	0	0	90,000
4280991	Benny Russell Park Sidewalks	92,131	0	521,311	400,000	0	1,013,442
4281191	CRABTREE CHURCH RD	0	0	138,824	0	1,388,244	1,527,068
Total		92,131	90,000	660,135	400,000	1,388,244	2,630,510
SL - STP, AREAS <= 200K							
4134351	SR 727 FAIRFIELD DR.	0	0	7,191,897	0	0	7,191,897
4193021	SR 10 (US 90/90A)	0	5,856,086	0	0	0	5,856,086
4230611	SR 289 (US 98)	774,750	0	0	0	0	774,750
4269291	SR 95 (US 29)	0	0	0	11,298,808	0	11,298,808
Total		774,750	5,856,086	7,191,897	11,298,808	0	25,121,541
SR2E - SAFE ROUTES - EITHER							
4276401	BELLVIEW ELEMENTARY	48,313	0	0	0	0	48,313
4298681	Jay Elementary School	55,000	167,030	0	0	0	222,030
Total		103,313	167,030	0	0	0	270,343
SR2S - SR2S							
4276401	BELLVIEW ELEMENTARY	0	0	369,488	0	0	369,488

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SR2S - SR2S							
4298681	Jay Elementary School	0	87,949	0	0	0	87,949
Total		0	87,949	369,488	0	0	457,437
ST10 -							
2186932	ESC/SR URBAN FUNDING	499,915	0	0	0	0	499,915
Total		499,915	0	0	0	0	499,915
STPAA - Surface Transportation Program Any Area (ALDOT)							
100052970	SR42 (US98)	0	1,635,804	0	0	0	1,635,804
Total		0	1,635,804	0	0	0	1,635,804
STPLL - Surface Transportation Program Lillian (ALDOT)							
100056118	Funding Future Road Projects FY-2012	0	50,629	0	0	0	50,629
100056119	Funding Future Road Projects FY-2013	0	0	50,629	0	0	50,629
100056120	Funding Future Road Projects FY-2014	0	0	0	50,629	0	50,629
100056121	funding Future Road Projects FY-2015	0	0	0	0	50,629	50,629
100056125	Funding for Future Road Projects FY-2011	37,129	0	0	0	0	37,129
Total		37,129	50,629	50,629	50,629	50,629	239,645
SU - STP, URBAN AREAS > 200K							
2186052	SR10 (US90A) 9 Mile Road	0	0	0	0	2,261,861	2,261,861
2186931	ESCAMBIA/SANTA ROSA	2,780,954	314,976	1,479,540	2,769,624	500,000	7,845,094
2186932	ESC/SR URBAN FUNDING	5	0	0	0	1,537,846	1,537,851
2186936	ESCAMBIA/SANTA ROSA	0	0	120,000	300,000	1,150,000	1,570,000
2204127	SR 281 AVALON BLVD	12,470,275	0	0	0	0	12,470,275
2204128	SR 281 AVALON BLVD	1,566,538	0	0	0	0	1,566,538
4079382	ESCAMBIA COUNTY	321,289	321,380	0	0	0	642,669
4079383	SANTA ROSA COUNTY	321,289	321,380	0	0	0	642,669

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SU - STP, URBAN AREAS > 200K							
4097926	SR 290 OLIVE ROAD	1,000	1,200,000	750,000	800,000	0	2,751,000
4097927	SR 292 GULF BCH HWY	300,000	301,000	0	1,500,000	0	2,101,000
4097929	ESCAMBIA COUNTY	150,000	150,000	150,000	150,000	150,000	750,000
4125451	ESCAMBIA/SANTA ROSA	392,911	121,210	300,000	192,920	190,793	1,197,834
4217331	ESCAMBIA COUNTY ECAT	125,000	125,000	125,000	300,000	300,000	975,000
4256051	SR 10A (US 90)	0	0	434,578	0	0	434,578
4276481	SR 296 BEVERLY PKWY	89,071	0	1,004,428	486,966	0	1,580,465
4280581	ADVANCED TRAFFIC	0	0	0	0	2,800,000	2,800,000
4298651	SR87 Stewart St	0	0	319,374	0	255,810	575,184
Total		18,518,332	2,854,946	4,682,920	6,499,510	9,146,310	41,702,018
TDDR - TDDR							
2270811	ESCAMBIA CO.	48,623	48,623	48,623	48,623	48,623	243,115
2271181	SANTA ROSA	65,422	22,667	22,667	22,667	22,667	156,090
Total		114,045	71,290	71,290	71,290	71,290	399,205
TDTF - TRANS DISADV - TRUST FUND							
2270811	ESCAMBIA CO.	461,516	493,356	493,356	493,356	0	1,941,584
2270812	ESCAMBIA CO.	23,368	25,407	25,407	25,407	0	99,589
2271181	SANTA ROSA	266,557	299,075	299,075	299,075	0	1,163,782
2271182	SANTA ROSA CO.	19,922	21,369	21,369	21,369	0	84,029
Total		771,363	839,207	839,207	839,207	0	3,288,984
TMBC - GARCON POINT BRIDGE							
4168131	GARCON POINT TOLL	79,684	73,685	73,685	73,685	73,685	374,424
Total		79,684	73,685	73,685	73,685	73,685	374,424
TOBC - GARCON POINT BRIDGE							
4050151	TOLL OPERATIONS	1,264,004	1,320,924	1,378,803	916,525	911,000	5,791,256

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
TOBC - GARCON POINT BRIDGE							
	Total	1,264,004	1,320,924	1,378,803	916,525	911,000	5,791,256
TRIP - TRIP							
4210111	SR 292 PERDIDO KEY	0	0	0	1,366,000	0	1,366,000
4219941	CR 197A WOODBINE RD	0	0	1,000,000	0	0	1,000,000
	Total	0	0	1,000,000	1,366,000	0	2,366,000

Section 1 - Bridge

4093341

SR30 (US98)



Work Summary: BRIDGE REPLACEMENT **From:** Pensacola Bay Bridge #480035

To:

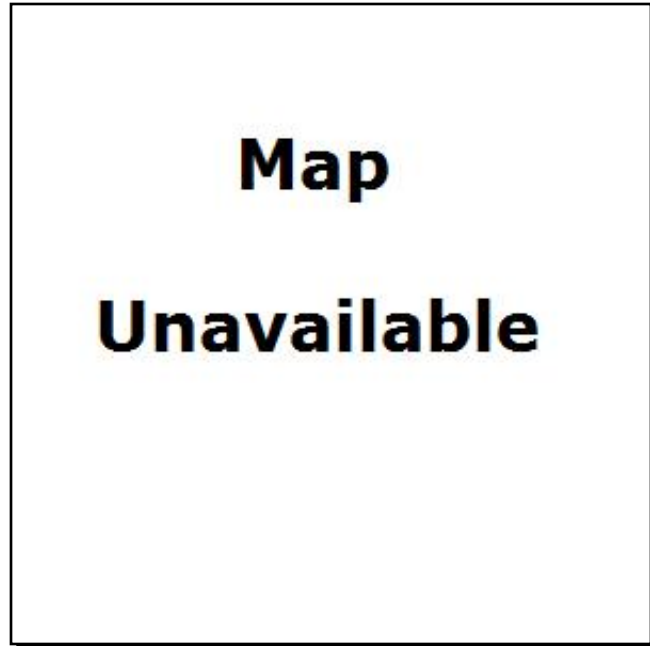
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PDE (22)	ACBR	5,000,000	0	0	0	0	5,000,000
PDE (21)	DIH	250,000	0	0	0	0	250,000
Total		5,250,000	0	0	0	0	5,250,000

Project Description: PD&E to replace 3 Mile/Phillip D. Beall Sr. Bridge
Design Build Phase 32 to set R/W

4176782

SR 30 (US 98)



Work Summary: BRIDGE REPAIR/
REHABILITATION

From: PENSACOLA BAY

To: BRIDGE NO. 480035

Lead Agency: FDOT

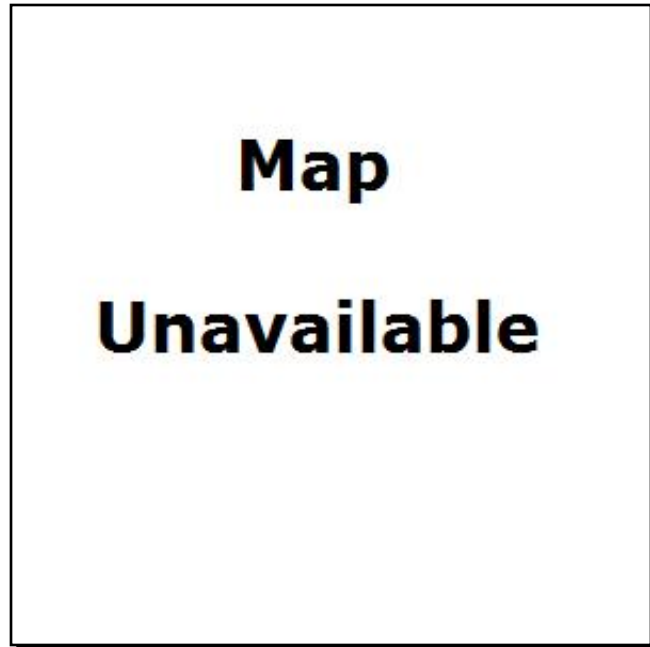
Length: 2.961

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (62)	BRRP	0	18,673	0	0	0	18,673
CEI (61)	DIH	0	1,168	0	0	0	1,168
CST (52)	BRRP	0	53,350	0	0	0	53,350
Total		0	73,191	0	0	0	73,191

Project Description: Install coastal protection; PR #5 FY10

4176783

SR 30 (US 98)



Work Summary: BRIDGE REPAIR/
REHABILITATION

From: PENSACOLA BAY BRIDGE

To: BRIDGE NO. 480035

Lead Agency: FDOT

Length: 2.961

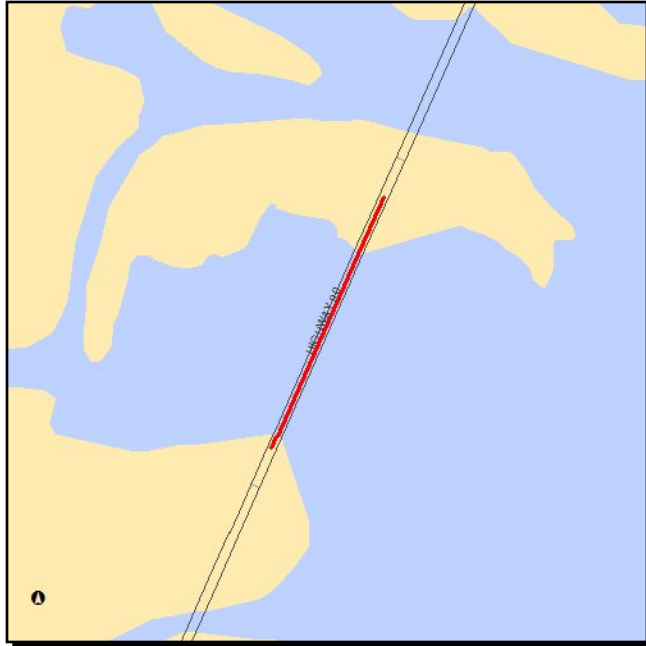
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	DIH	165,082	0	0	0	0	165,082
CST (52)	BRRP	1,454,464	0	0	0	0	1,454,464
PE (31)	DIH	63,300	0	0	0	0	63,300
Total		1,682,846	0	0	0	0	1,682,846

Project Description:

3 Mile Bridge - Clean all girders, stringers, floor beams, moveable and fixed bearings to bare steel; remove 0.25' sq. sec of conc along repair ext flange of main girders in deck underside; repair beam spalls in spans 38, 63, 64, 84, 88, 116, 136, 149, 178, 183, 203, 204, 211, 238, & 241. Replace expansion joint over pier 127 WBLT; Cap 1; No daytime lane closures; see WP45

4212431

SR 10 (US 90)



Work Summary: BRIDGE REPLACEMENT **From:** OVER WHITE RIVER

To: BRIDGE NO. 580055

Lead Agency: FDOT

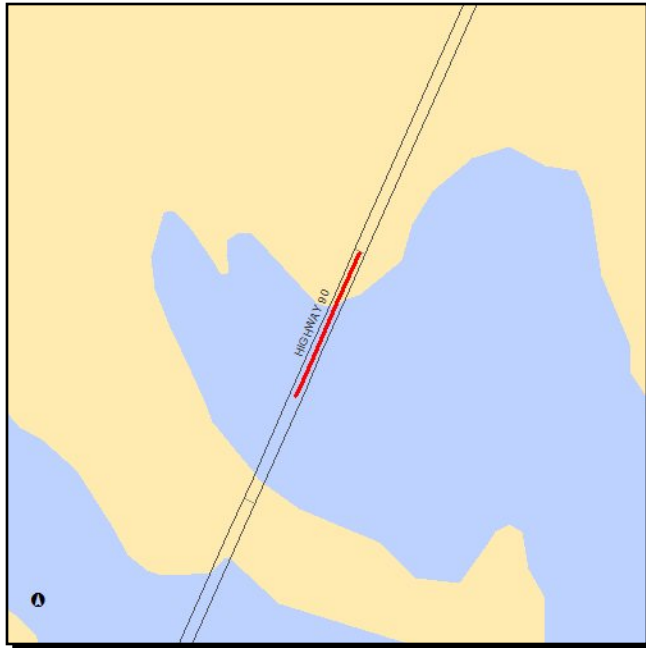
Length: 0.544

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	93,939	0	0	0	0	93,939
CEI (62)	BNBR	0	1,948,986	0	0	0	1,948,986
CEI (61)	DIH	0	171,511	0	0	0	171,511
CST (52)	BNBR	0	12,122,192	0	0	0	12,122,192
CST (52)	ACBR	0	7,367,672	0	0	0	7,367,672
Total		93,939	21,610,361	0	0	0	21,704,300

Project Description: Replace low level bridge due to structural deficiency; demolish existing bridge & reconstruct two 12' travel lanes with 10' shoulders

4212441

SR 10 (US 90)



Work Summary: BRIDGE REPLACEMENT **From:** OVER BASS HOLE COVE

To: BRIDGE NO. 580057

Lead Agency: FDOT

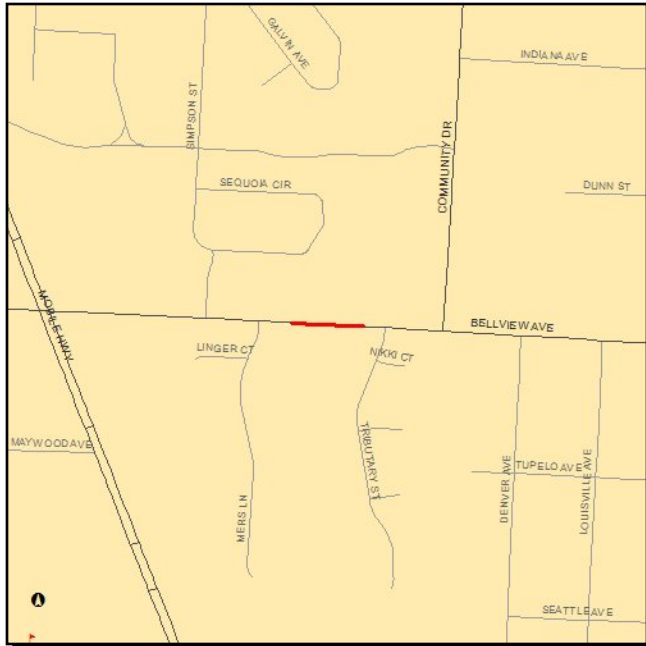
Length: 0.418

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	48,215	0	0	0	0	48,215
CEI (61)	ACBR	0	53,404	0	0	0	53,404
CST (52)	ACBR	0	5,545,638	0	0	0	5,545,638
CEI (62)	ACBR	0	776,390	0	0	0	776,390
Total		48,215	6,375,432	0	0	0	6,423,647

Project Description: Replace low level bridge due to structural deficiency; demolish existing bridge & reconstruct two 12' travel lanes with 10' shoulders

4213111

BELLVIEW AVENUE



Work Summary: BRIDGE REPLACEMENT **From:** OVER TURNERS CREEK

To: BRIDGE NO. 484073

Lead Agency: FDOT

Length: 0.006

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	1,286	0	0	0	0	1,286
PE (32)	BRTZ	4,386	0	0	0	0	4,386
ROW (43)	BRTZ	427,850	0	0	0	0	427,850
ROW (41)	BRTZ	37,500	0	0	0	0	37,500
ROW (4B)	BRTZ	86,700	0	0	0	0	86,700
CST (52)	BRTZ	0	1,682,759	0	0	0	1,682,759
CEI (61)	BRTZ	0	19,099	0	0	0	19,099
CEI (62)	BRTZ	0	252,414	0	0	0	252,414
Total		557,722	1,954,272	0	0	0	2,511,994

Project Description: Replace low level bridge east of Mobile Hwy and north of Michigan Ave

4228951

BAUER ROAD



Work Summary: BRIDGE REPLACEMENT **From:** OVER UNNAMED BRANCH

To: BRIDGE NO. 484078

Lead Agency: FDOT

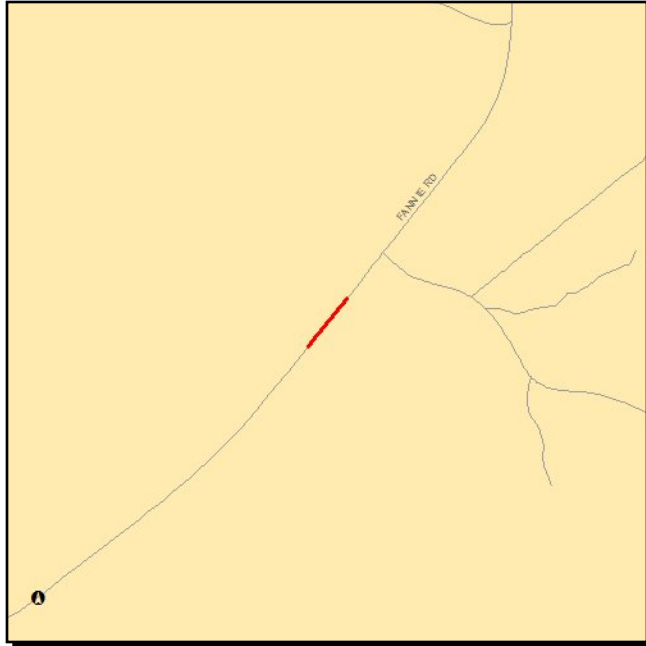
Length: 0.011

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	871	0	0	0	0	871
PE (32)	BRTZ	5,807	0	0	0	0	5,807
CST (52)	BRTZ	0	0	2,515,813	0	0	2,515,813
CEI (61)	BRTZ	0	0	28,555	0	0	28,555
CEI (62)	BRTZ	0	0	377,372	0	0	377,372
Total		6,678	0	2,921,740	0	0	2,928,418

Project Description: Replace low level bridge east of Sorrento Rd (SR292) and north of Dog Track Rd (CR297)

4228981

FANNIE ROAD



Work Summary: BRIDGE REPLACEMENT **From:** OVER DEAD LAKE BRIDGE

To: BRIDGE NO. 484045

Lead Agency: FDOT

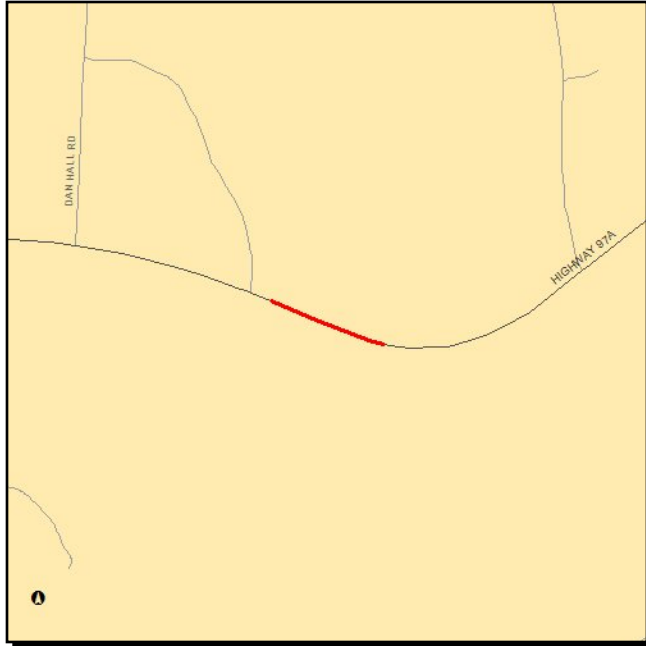
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Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	BRTZ	73,000	0	0	0	0	73,000
PE (32)	BRTZ	648,000	0	0	0	0	648,000
ROW (41)	BRTZ	0	0	22,174	0	0	22,174
ROW (43)	BRTZ	0	0	23,827	0	0	23,827
ROW (4B)	BRTZ	0	0	13,859	0	0	13,859
CST (52)	BRTZ	0	0	0	3,417,000	0	3,417,000
CEI (61)	BRTZ	0	0	0	35,263	0	35,263
CEI (62)	BRTZ	0	0	0	478,380	0	478,380
Total		721,000	0	59,860	3,930,643	0	4,711,503

Project Description: This project is NOT within the TPO Planning Area

4229001

CR 97A



Work Summary: BRIDGE REPLACEMENT **From:** OVER W FORK OF BOGGY CK

To: BRIDGE NO. 480106

Lead Agency: FDOT

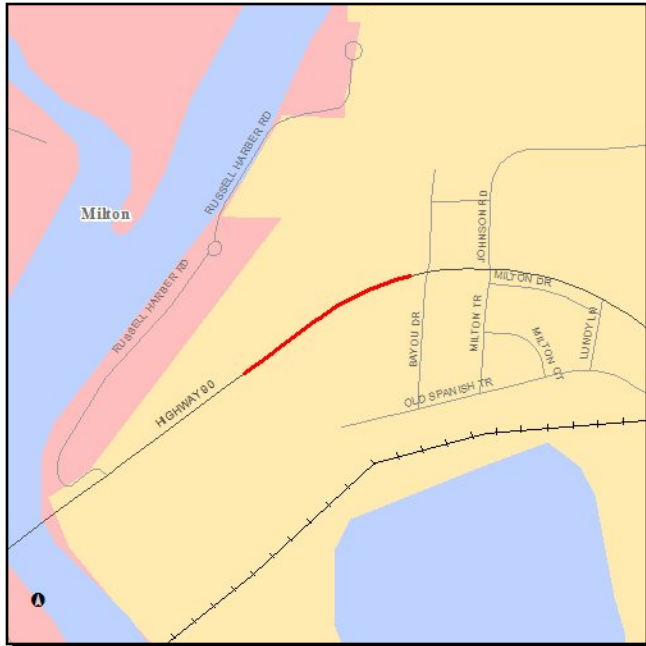
Length: 0.111

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW (4B)	BRTZ	7,763	0	0	0	0	7,763
PE (31)	BRTZ	75,929	0	0	0	0	75,929
ROW (43)	BRTZ	194,460	0	0	0	0	194,460
ROW (41)	BRTZ	19,665	0	0	0	0	19,665
CST (52)	BRTZ	0	0	3,837,212	0	0	3,837,212
CEI (61)	BRTZ	0	0	39,600	0	0	39,600
CEI (62)	BRTZ	0	0	537,210	0	0	537,210
Total		297,817	0	4,414,022	0	0	4,711,839

Project Description: Replace low level bridge west of Bay Springs
This project is NOT within the TPO Planning Area

4229071

SR 10 (US 90)



Work Summary: BRIDGE REPLACEMENT **From:** OVER MACAVIS BAYOU

To: BRIDGE NO. 580013

Lead Agency: FDOT

Length: 0.436

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW (4B)	ACBR	137,365	0	0	0	0	137,365
ROW (45)	ACBR	21,978	5,931	0	0	0	27,909
ROW (43)	ACBR	1,059,274	144,446	0	0	0	1,203,720
PE (31)	DIH	6,937	0	0	0	0	6,937
ROW (41)	ACBR	36,225	0	0	0	0	36,225
CEI (61)	ACBR	0	0	81,115	0	0	81,115
CST (52)	ACBR	0	0	8,423,154	0	0	8,423,154
CEI (62)	ACBR	0	0	1,179,241	0	0	1,179,241
Total		1,261,779	150,377	9,683,510	0	0	11,095,666

Project Description: Replace low level bridge in Milton - Structurally Deficient

4235911

SR 8 (I-10)

Work Summary: BRIDGE REPAIR/
REHABILITATION

From: BLACKWATER RIVER BRIDGE

To: BRIDGE NOS. 580167 & 168

Lead Agency: FDOT

Length: 0.589

Map

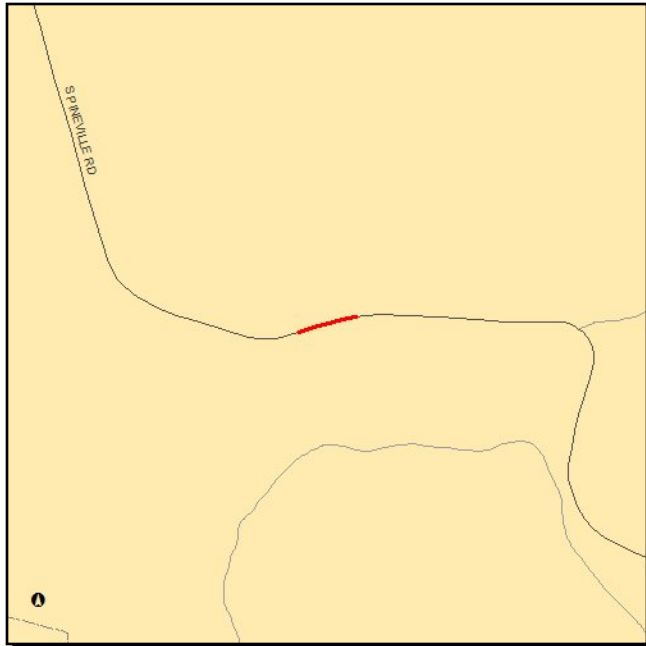
Unavailable

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	DIH	279,601	0	0	0	0	279,601
PE (32)	BRRP	36,982	0	0	0	0	36,982
CST (52)	BRRP	930,000	0	0	0	0	930,000
PE (31)	DIH	1,500	0	0	0	0	1,500
CST (58)	BRRP	5,762	0	0	0	0	5,762
Total		1,253,845	0	0	0	0	1,253,845

Project Description: Seal all deck cracks; PR #3 in FY10

4244581

PINEVILLE ROAD



Work Summary: BRIDGE REPLACEMENT **From:** BRUSHY CREEK BRIDGE

To: BRIDGE NO. 484007

Lead Agency: FDOT

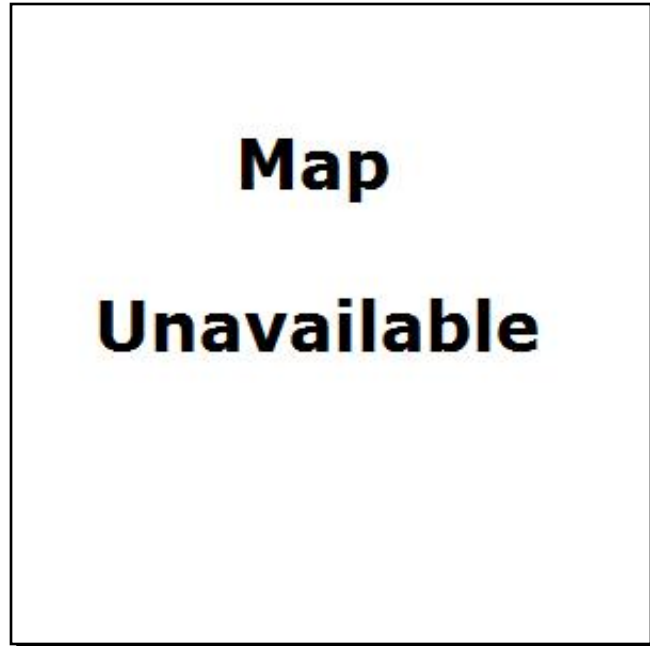
Length: 0.012

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	BRTZ	60,000	0	0	0	0	60,000
PE (32)	BRTZ	540,000	0	0	0	0	540,000
ROW (43)	BRTZ	0	0	74,728	0	0	74,728
ROW (41)	BRTZ	0	0	5,938	0	0	5,938
CST (52)	BRTZ	0	0	0	3,417,000	0	3,417,000
CEI (61)	BRTZ	0	0	0	35,263	0	35,263
CEI (62)	BRTZ	0	0	0	478,380	0	478,380
Total		600,000	0	80,666	3,930,643	0	4,611,309

Project Description: This project is NOT within the TPO Planning Area

4254391

SR 281



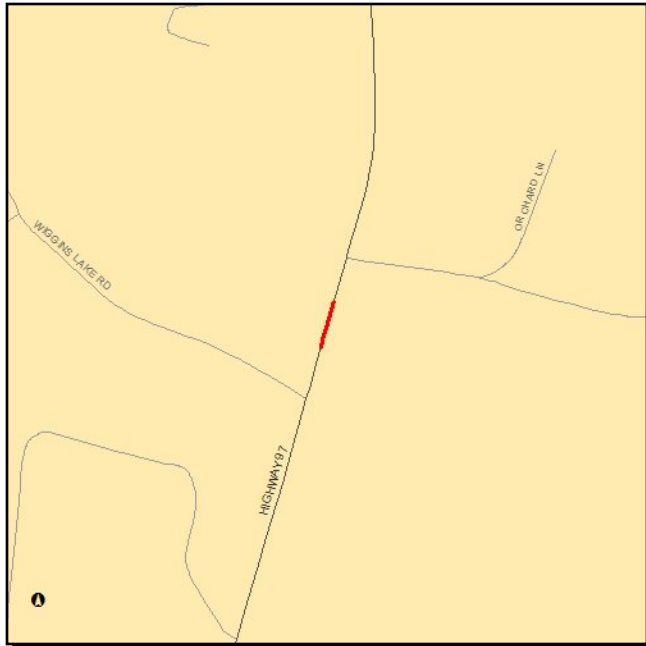
Work Summary: BRIDGE REPAIR/REHABILITATION
From: GARCON POINT BRIDGE
To: BRIDGE NO. 580174
Lead Agency: FDOT
Length: 3.522

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (62)	BRRP	84,706	0	0	0	0	84,706
CEI (61)	DIH	6,556	0	0	0	0	6,556
CST (52)	BRRP	423,530	0	0	0	0	423,530
PE (31)	DIH	29,150	0	0	0	0	29,150
Total		543,942	0	0	0	0	543,942

Project Description: Install riprap; North of Gulf Breeze East Bay at Garcon Point; Minor design consultant

4255191

SR 97



Work Summary: BRIDGE REPLACEMENT **From:** LITTLE PINE BARREN CREEK

To: BRIDGE NO.480017

Lead Agency: FDOT

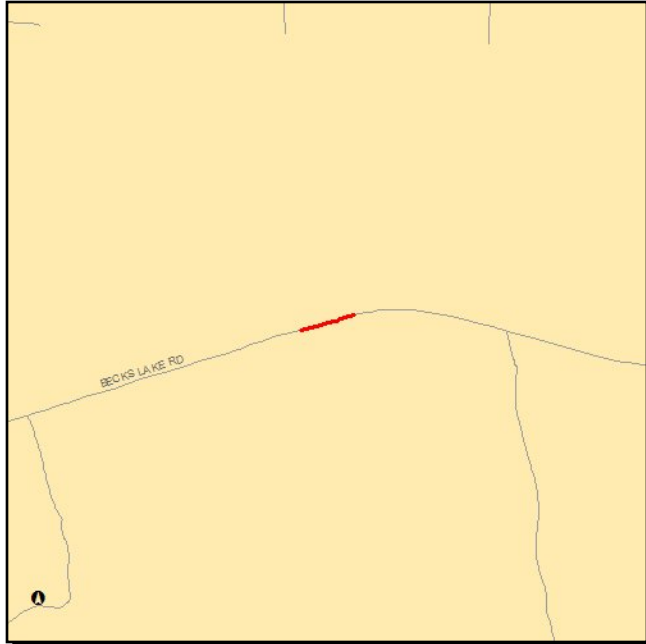
Length: 0.014

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	62,240	0	0	0	0	62,240
PE (32)	ACBR	750,000	0	0	0	0	750,000
ROW (43)	ACBR	0	0	116,982	0	0	116,982
ROW (41)	ACBR	0	0	25,819	0	0	25,819
ROW (4B)	ACBR	0	0	18,246	0	0	18,246
CEI (61)	ACBR	0	0	0	0	33,230	33,230
CEI (62)	ACBR	0	0	0	0	439,168	439,168
CST (52)	ACBR	0	0	0	0	2,927,784	2,927,784
Total		812,240	0	161,047	0	3,400,182	4,373,469

Project Description: This project is NOT within the TPO Planning Area

4262331

BECK'S LAKE ROAD



Work Summary: BRIDGE REPLACEMENT **From:** OVER UNNAMED BRANCH BR.

To: BRIDGE NO. 484036

Lead Agency: FDOT

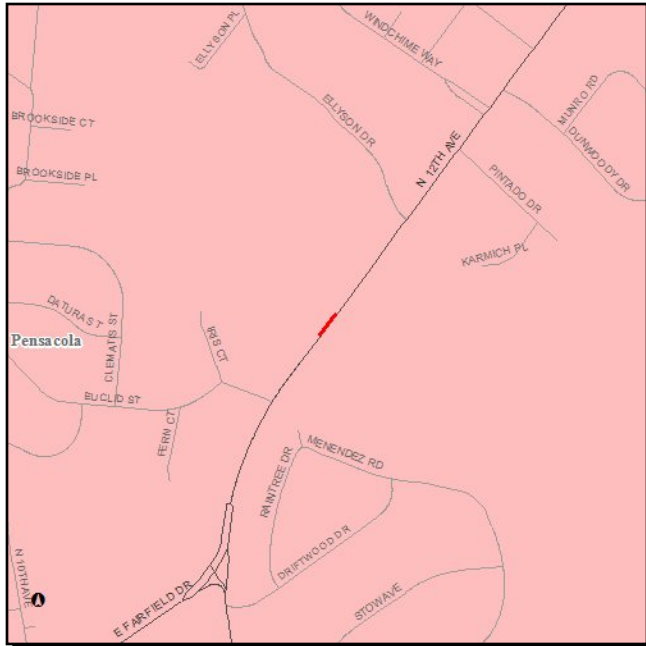
Length: 0.006

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	BRTZ	50,000	0	0	0	0	50,000
PE (32)	BRTZ	450,000	0	0	0	0	450,000
ROW (41)	BRTZ	0	0	8,606	0	0	8,606
ROW (43)	BRTZ	0	0	72,473	0	0	72,473
ROW (4B)	BRTZ	0	0	17,213	0	0	17,213
CST (52)	BRTZ	0	0	0	0	2,352,000	2,352,000
CEI (61)	BRTZ	0	0	0	0	26,695	26,695
CEI (62)	BRTZ	0	0	0	0	352,800	352,800
Total		500,000	0	98,292	0	2,731,495	3,329,787

Project Description:

4300021

12th Avenue



Work Summary: BRIDGE REPLACEMENT **From:** Bay Texar Bridge #485005

To:

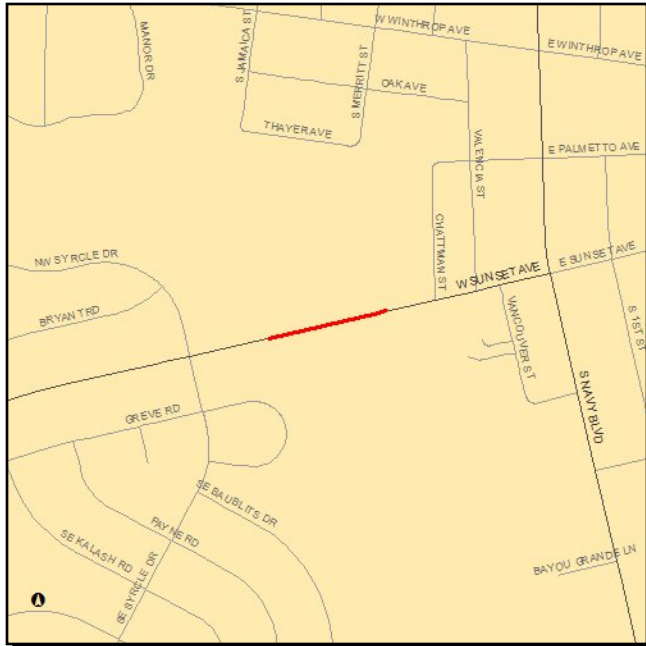
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	ACBR	0	650,000	0	0	0	650,000
PE (31)	ACBR	0	129,859	0	0	0	129,859
ROW (43)	ACBR	0	0	832,840	0	0	832,840
ROW (41)	ACBR	0	0	53,561	0	0	53,561
ROW (4B)	ACBR	0	0	56,025	0	0	56,025
CEI (61)	ACBR	0	0	0	0	56,535	56,535
CEI (62)	ACBR	0	0	0	0	939,675	939,675
CST (52)	ACBR	0	0	0	0	5,870,789	5,870,789
Total		0	779,859	942,426	0	6,866,999	8,589,284

Project Description: Replace a low level bridge East Pensacola with a sufficiency rating = 46.9

4300031

CR292A Sunset Ave



Work Summary: BRIDGE REPLACEMENT **From:** Bayou Grande Bridge # 480096

To:

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	ACBR	0	1,100,000	0	0	0	1,100,000
PE (31)	ACBR	0	191,103	0	0	0	191,103
ROW (43)	ACBR	0	0	448,516	0	0	448,516
ROW (41)	ACBR	0	0	24,103	0	0	24,103
ROW (4B)	ACBR	0	0	41,456	0	0	41,456
CEI (61)	ACBR	0	0	0	0	83,845	83,845
CEI (62)	ACBR	0	0	0	0	1,392,997	1,392,997
CST (52)	ACBR	0	0	0	0	8,706,645	8,706,645
Total		0	1,291,103	514,075	0	10,183,487	11,988,665

Project Description:

4300041

Stefani Road



Work Summary: BRIDGE REPLACEMENT **From:** Over Unnamed Branch Bridge

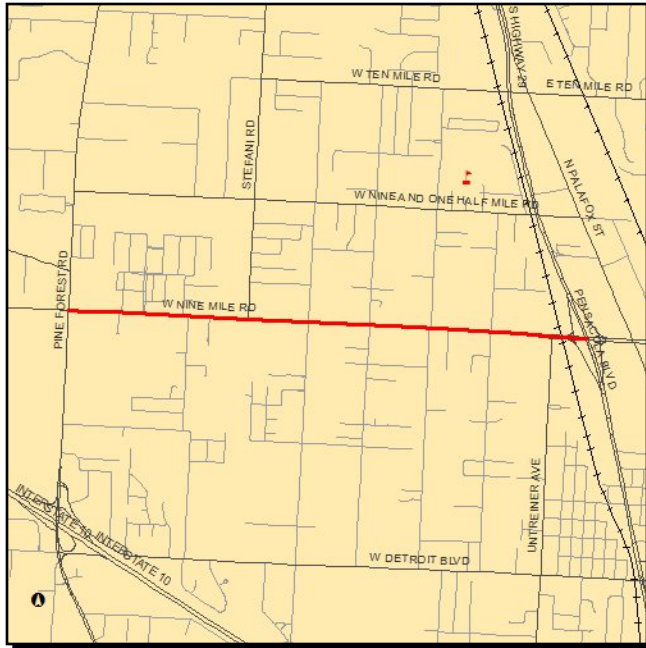
To: #480041

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	ACBR	1,000	34,660	0	0	0	35,660
PE (32)	ACBR	0	550,000	0	0	0	550,000
ROW (4B)	ACBR	0	0	24,531	0	0	24,531
ROW (43)	ACBR	0	0	151,482	0	0	151,482
ROW (41)	ACBR	0	0	24,103	0	0	24,103
CST (5A)	ACBR	0	0	0	0	1,579,089	1,579,089
CEI (61)	ACBR	0	0	0	0	17,923	17,923
CEI (62)	ACBR	0	0	0	0	268,804	268,804
Total		1,000	584,660	200,116	0	1,865,816	2,651,592

Project Description: Replace low-level bridge, located north of Ten Mile Rd in southwestern Gonzalez. Sufficiency Rating 39.7, off-site detour.

Section 2 - Capacity



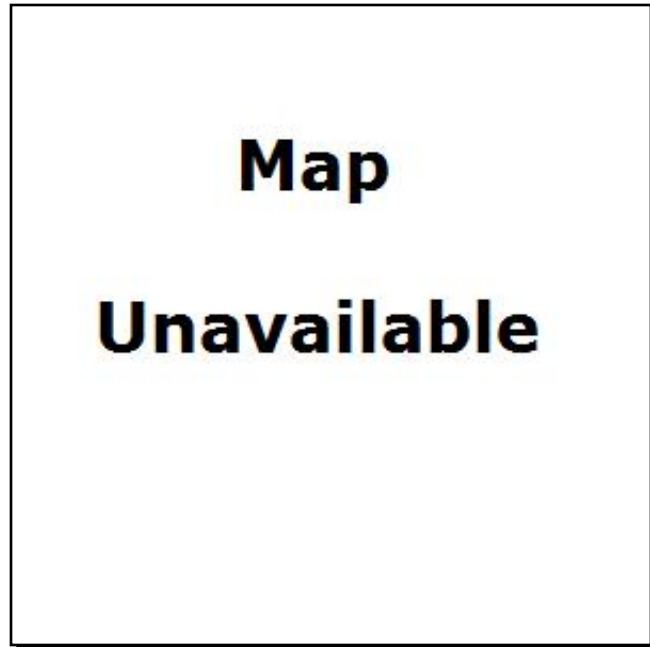
Length: 2.161

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PDE (2)	LF	650,000	0	0	0	0	650,000
ROW (43)	SU	0	0	0	0	2,129,861	2,129,861
ROW (41)	DIH	0	0	0	0	183,604	183,604
ROW (4B)	SU	0	0	0	0	132,000	132,000
Total		650,000	0	0	0	2,445,465	3,095,465

2-2

2204127

SR 281 AVALON BLVD



Work Summary: ADD LANES & RECONSTRUCT
LRTP Number: 6 (page 7-8)
Lead Agency: FDOT

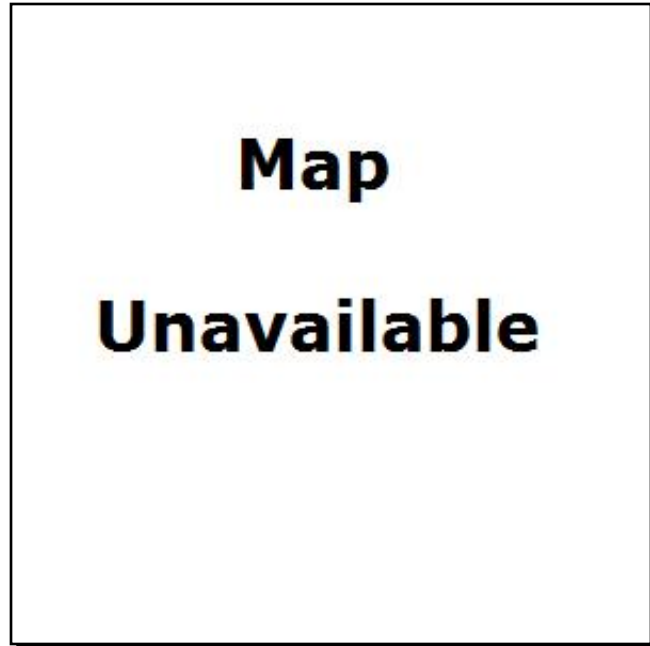
From: FROM S OF MOOR'S LODGE
To: TO N OF CSX R/R BRIDGE
Length: 1.481

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	DIH	142,606	0	0	0	0	142,606
CST (52)	SU	10,085,281	0	0	0	0	10,085,281
CST (52)	DDR	100,853	0	0	0	0	100,853
ENV (C8)	SU	958,935	0	0	0	0	958,935
CEI (62)	SU	1,426,059	0	0	0	0	1,426,059
Total		12,713,734	0	0	0	0	12,713,734

Project Description: Non-SIS Project Priority #7

2204128

SR 281 AVALON BLVD



Work Summary: ADD LANES & RECONSTRUCT

From: FROM SR 8 (I-10)

LRTP Number: 6 (page 7-8)

To: TO S OF MOOR'S LODGE

Lead Agency: FDOT

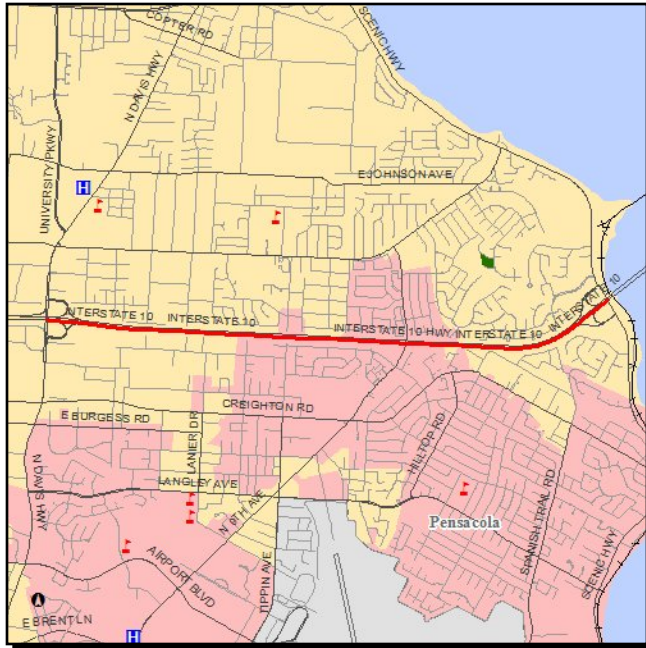
Length: 0.905

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (52)	FSF1	2,233,518	0	0	0	0	2,233,518
CEI (61)	SU	69,105	0	0	0	0	69,105
CST (52)	SU	492,793	0	0	0	0	492,793
CST (52)	HPP	3,839,148	0	0	0	0	3,839,148
CST (52)	FSSU	610,540	0	0	0	0	610,540
CEI (62)	SU	1,004,640	0	0	0	0	1,004,640
Total		8,249,744	0	0	0	0	8,249,744

Project Description: Non-SIS Project Priority #7

2224771

SR 8 (I-10)



Work Summary: ADD LANES & RECONSTRUCT
L RTP Number: 13 (page 7-9)
Lead Agency: FDOT
From: FROM SR 291 DAVIS HIGHWAY
To: TO SR 10A (US 90) SCENIC
Length: 2.886

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	54,883	0	0	0	0	54,883
PDE (21)	DIH	996	0	0	0	0	996
ROW (41)	ACNH	0	0	308,798	0	0	308,798
ROW (43)	ACNH	0	0	10,896,122	2,953,897	0	13,850,019
ROW (4B)	ACNH	0	0	889,696	0	0	889,696
ROW (45)	ACNH	0	0	343,815	90,376	0	434,191
CST (52)	ACNH	0	0	0	0	25,347,682	25,347,682
CEI (62)	GMR	0	0	0	0	4,753,715	4,753,715
CST (52)	GMR	0	0	0	0	22,189,471	22,189,471
CEI (61)	ACNH	0	0	0	0	385,526	385,526
Total		55,879	0	12,438,431	3,044,273	52,676,394	68,214,977

Project Description: SIS Project Priority #2

4097922 SR 30 (US 98)



Work Summary: CORRIDOR/SUBAREA PLANNING
From: CORRIDOR MANAGEMENT
To: IMPROVEMENT PROJECTS
Lead Agency: FDOT
Length: 24.005

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000

Project Description:

4097926

SR 290 OLIVE ROAD



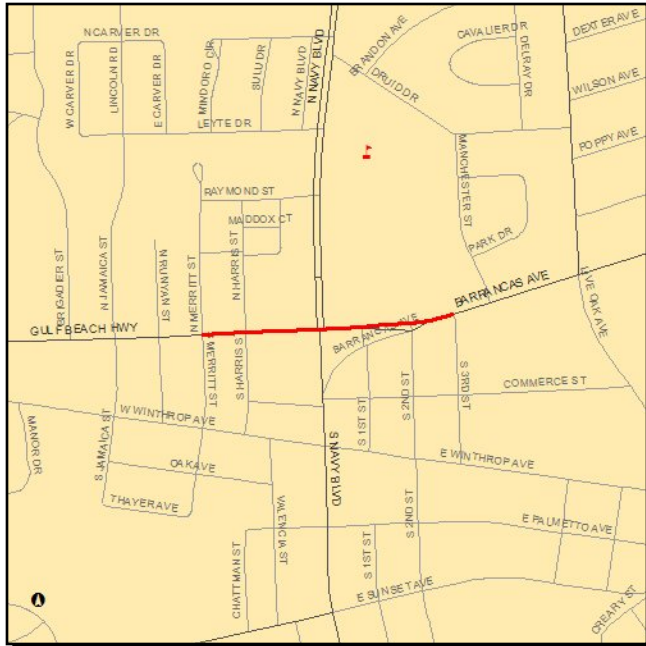
Work Summary: ADD TURN LANE(S) **From:** FROM CR 95A OLD PALAFOX
LRTP Number: 1 (page 7-8) **To:** TO SR 10A (US 90) SCENIC
Lead Agency: FDOT **Length:** 5.471

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	SU	1,000	0	0	0	0	1,000
CST (58)	SU	0	1,200,000	750,000	800,000	0	2,750,000
CST (58)	CM	0	0	750,000	700,000	0	1,450,000
Total		1,000	1,200,000	1,500,000	1,500,000	0	4,201,000

Project Description: Non-SIS Project Priority #2

4097927

SR 292 GULF BCH HWY



Work Summary: ADD TURN LANE(S)
From: FROM SR 173 BLUE ANGEL PW
LRTP Number: 1 (page 7-8)
To: TO SR 295 NAVY BLVD
Lead Agency: FDOT
Length: 5.216

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (38)	SU	300,000	300,000	0	0	0	600,000
PE (31)	SU	0	1,000	0	0	0	1,000
CST (58)	SU	0	0	0	1,500,000	0	1,500,000
Total		300,000	301,000	0	1,500,000	0	2,101,000

Project Description: Non-SIS Project Priority #2

4097929 ESCAMBIA COUNTY



Work Summary: CORRIDOR/SUBAREA PLANNING
LRTP Number: 3 (page 7-8)
Lead Agency: FDOT

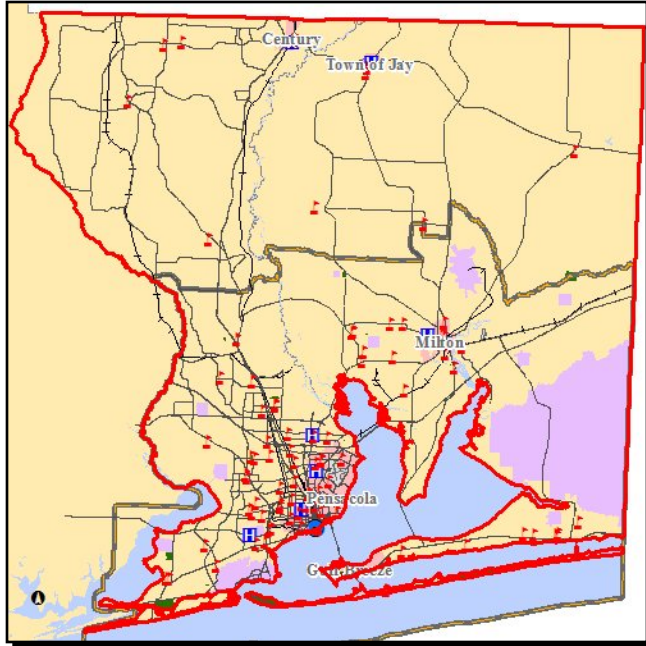
From: PLANNING STUDIES UPDATES
To:
Length: 0.100

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (18)	SU	150,000	150,000	150,000	150,000	150,000	750,000
Total		150,000	150,000	150,000	150,000	150,000	750,000

Project Description: Non-SIS Project Priority #3
Corridor Management Study for US98

4125451

ESCAMBIA/SANTA ROSA



Work Summary: TRAFFIC SIGNALS **From:** COORD. TRAFFIC SIGNAL

LRTP Number: 5 (page 7-8) **To:** OPERATIONS

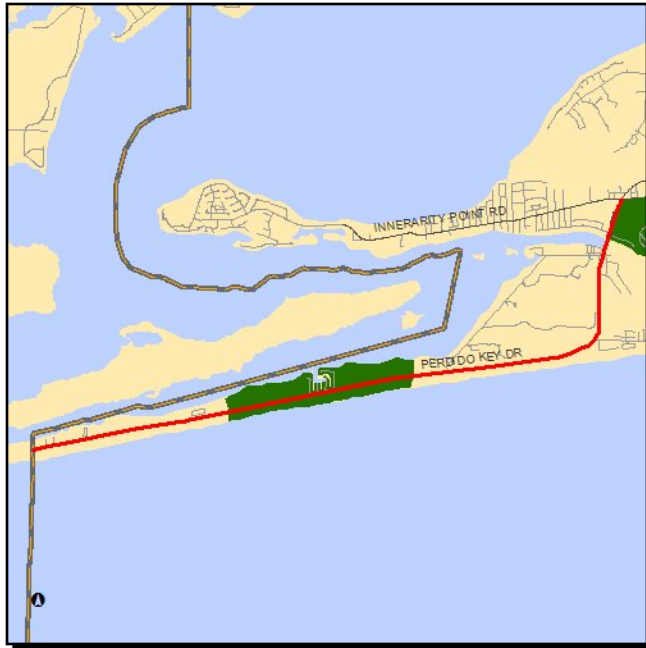
Lead Agency: FDOT **Length:** 0.004

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	ACCM	200,000	78,790	0	107,080	109,207	495,077
CST (58)	SU	392,911	121,210	300,000	192,920	190,793	1,197,834
Total		592,911	200,000	300,000	300,000	300,000	1,692,911

Project Description: Non-SIS Project Priority #5

4210111

SR 292 PERDIDO KEY



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

LRTP Number: 18 (page 7-9)

Lead Agency: FDOT

From: FROM ALABAMA STATE LINE

To: TO INNERARITY POINT RD

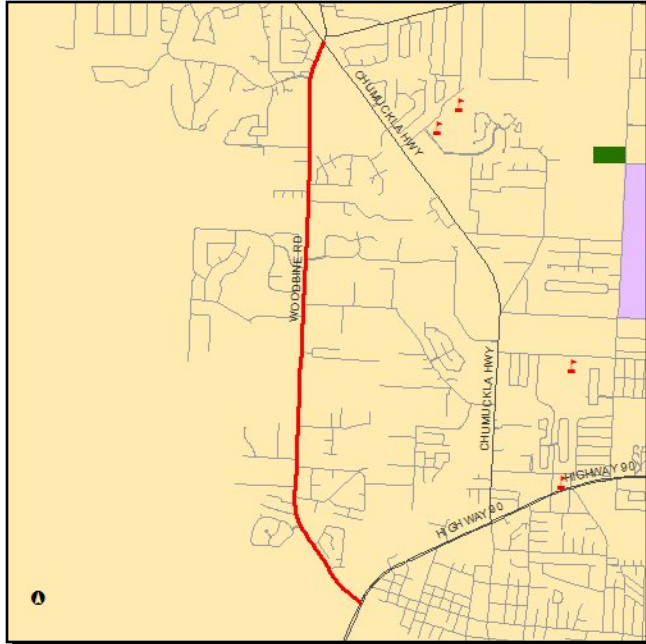
Length: 6.956

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (38)	TRIP	0	0	0	1,366,000	0	1,366,000
PE (38)	LF	0	0	0	1,366,000	0	1,366,000
Total		0	0	0	2,732,000	0	2,732,000

Project Description: Local/Alternative Funded (non-ranked) Project Priority
Funded by the Transportation Regional Incentive Program(TRIP)

4219941

CR 197A WOODBINE RD

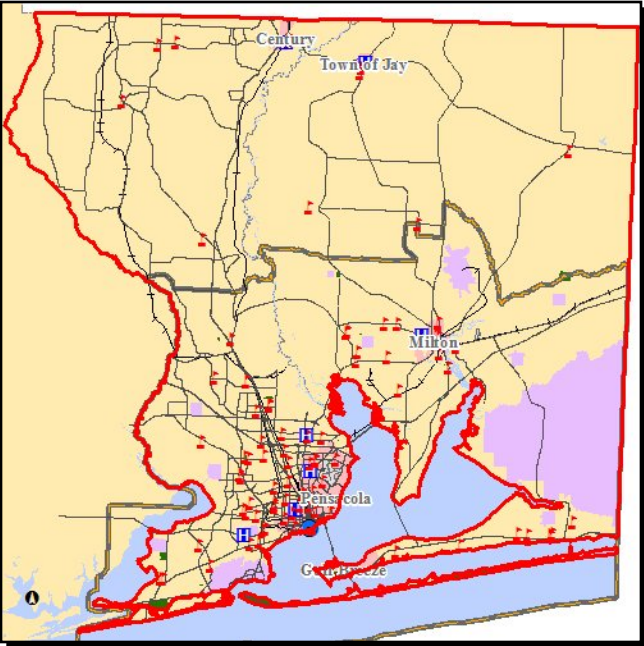


Work Summary: RIGHT OF WAY - FUTURE CAPACITY
LRTP Number: 21 (page 7-9)
Lead Agency: FDOT
From: FROM SR 10 (US 90)
To: TO CR 184
Length: 3.725

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW (48)	LF	0	0	1,000,000	0	0	1,000,000
ROW (48)	TRIP	0	0	1,000,000	0	0	1,000,000
Total		0	0	2,000,000	0	0	2,000,000

Project Description: Local/Alternative Funded (non-ranked) Project Priority
 Funded by the Transportation Regional Incentive Program(TRIP)

4280581 ADVANCED TRAFFIC



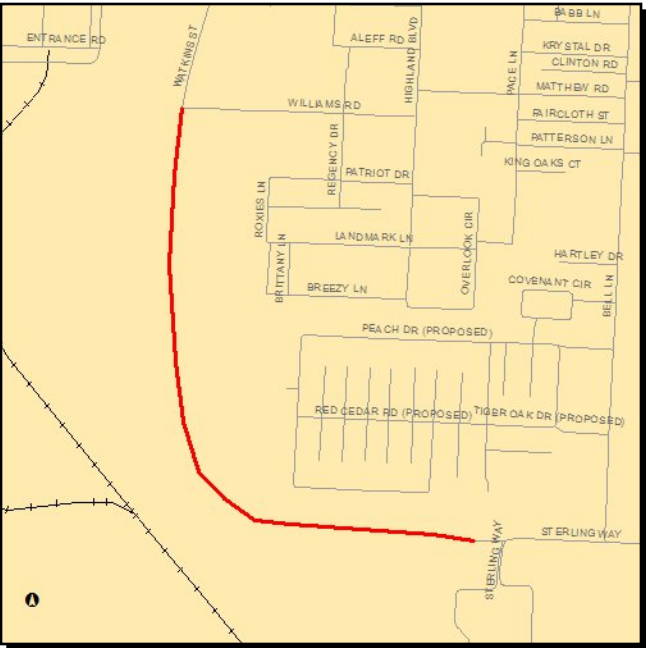
Work Summary: ITS FREEWAY MANAGEMENT **From:** MANAGEMENT SYSTEM
LRTP Number: 11 (page 7-8) **To:** ITS PHASE I
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	SU	0	0	0	0	2,800,000	2,800,000
Total		0	0	0	0	2,800,000	2,800,000

Project Description: This is ITS on the arterial street network. FDOT is implementing ITS on I-10, I-110, and the Pensacola Bay Bridge under project # 4147061.
Non-SIS Project Priority #6

SR1

Watkins Street Extension



Work Summary:

From:

To:

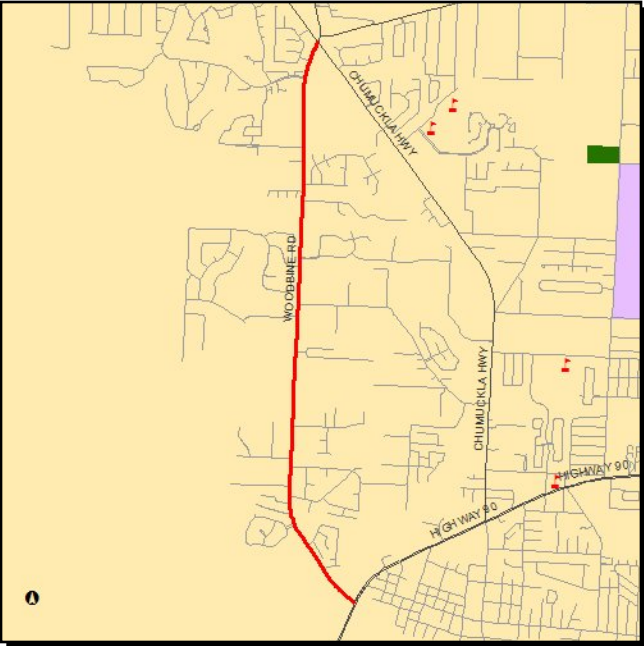
Lead Agency: Santa Rosa

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (6)	LF	0	0	0	1,200,000	0	1,200,000
ROW (4)	LF	0	0	0	2,000,000	0	2,000,000
Total		0	0	0	3,200,000	0	3,200,000

Project Description: Extend Watkins Street from its southern terminus to Sterling Way

SR10

CR 197A Woodbine Road



Work Summary:

From:

To:

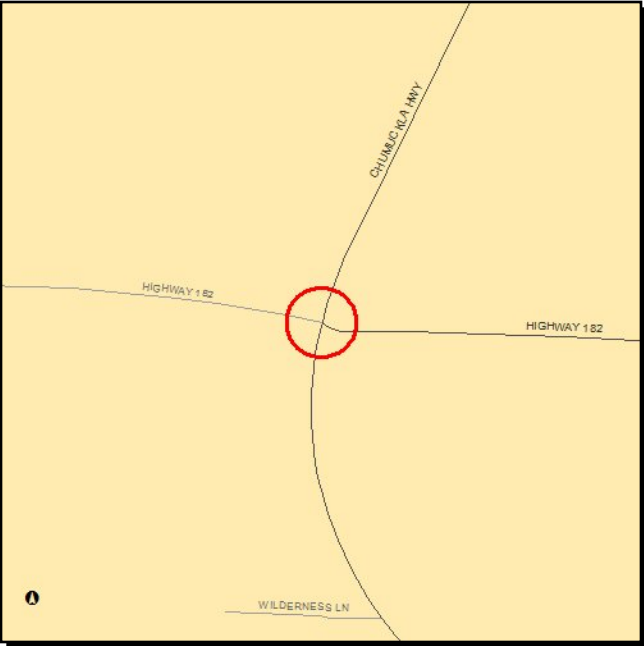
Lead Agency: Santa Rosa

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW (4)	LF	0	2,000,000	0	0	0	2,000,000
Total		0	2,000,000	0	0	0	2,000,000

Project Description: ROW acquisition for future widening to four lanes

SR13

Intersection of Chumuckla Hwy



Work Summary:

From: and Allentown Road

To:

Lead Agency: Santa Rosa

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (6)	LF	0	0	630,000	0	0	630,000
Total		0	0	630,000	0	0	630,000

Project Description: Realignment

Section 3 - Bike/ Pedestrian

4235421

SR 95 (US 29)

Work Summary: SIDEWALK

From: FROM MASSACHUSETTS AVE.

To: TO SR 296 BRENT LANE

Lead Agency: FDOT

Length: 0.516

**Map
Unavailable**

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	DIH	6,443	0	0	0	0	6,443
CST (52)	HSP	416,175	0	0	0	0	416,175
CEI (62)	HSP	83,235	0	0	0	0	83,235
Total		505,853	0	0	0	0	505,853

Project Description: Sidewalk Along West Side
Community Traffic Safety Team (CTST) Project
Goes with Resurfacing Project #4217431

4257452

Navy Blvd Alternate Sidewalk (2nd St.)



Work Summary: PAVE SHOULDERS

From: Interbay Ave

LRTP Number: 4 (page 7-8)

To: Barrancas Ave

Lead Agency: FDOT

Length: 0.920

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	EB	125,000	35,000	300,000	0	300,000	760,000
CST (58)	SE	0	90,000	0	0	0	90,000
CST (58)	DS	0	0	0	0	300,000	300,000
Total		125,000	125,000	300,000	0	600,000	1,150,000

Project Description: This project is on 2nd St, from Interbay Ave to Barrancas Ave

Non-SIS Project Priority #1

Bicycle/Pedestrian Project Priority #2

4276401

BELLVIEW ELEMENTARY



Work Summary: SIDEWALK

From: SCHOOL

To: SIDEWALK PROJECT

Lead Agency: FDOT

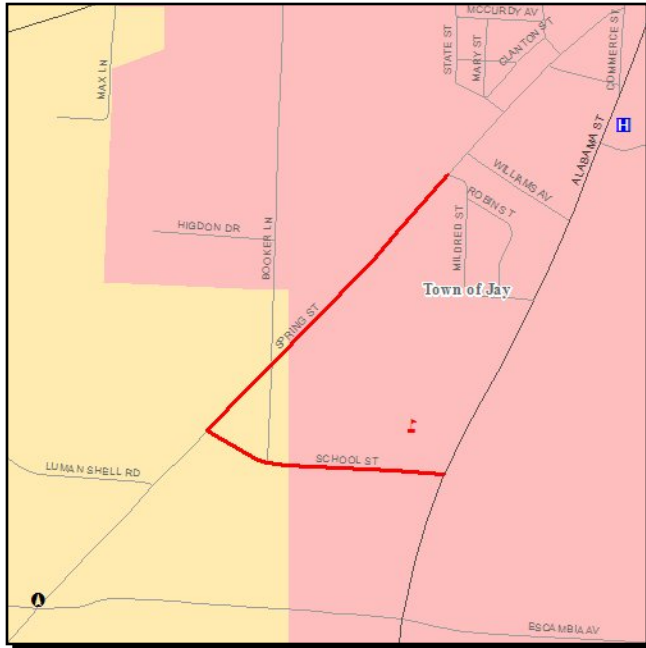
Length: 0.700

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (38)	SR2E	48,313	0	0	0	0	48,313
CEI (61)	SR2S	0	0	1,000	0	0	1,000
CST (58)	SR2S	0	0	368,488	0	0	368,488
Total		48,313	0	369,488	0	0	417,801

Project Description: This project is funded through the Safe Routes to School Program

4298681

Jay Elementary School



Work Summary: SIDEWALK

From: Sidewalk Project

To:

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (38)	SR2E	55,000	0	0	0	0	55,000
CST (58)	SR2E	0	167,030	0	0	0	167,030
CST (58)	SR2S	0	87,949	0	0	0	87,949
Total		55,000	254,979	0	0	0	309,979

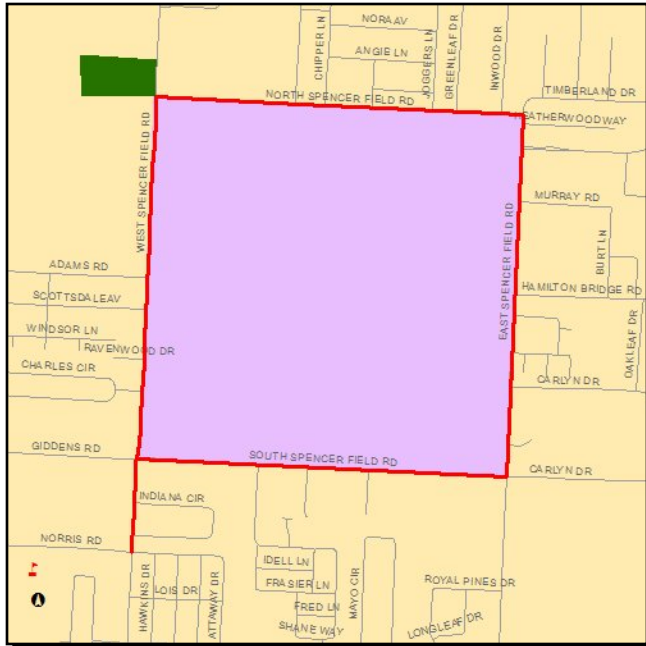
Project Description:

This project is outside the TPO Boundary
 Safe Routes to Schools Project, CTST Sponsored
 Construct 5' sidewalks along the following:
 CR197A (Spring St) from School St to Mildred St - 3,300'
 School St from Spring St to SR89 (Alabama St) - 1,800'

Section 4 - Enhancement

4280991

Benny Russell Park Sidewalks



Work Summary: BIKE LANE/SIDEWALK **From:** see description below

To:

Lead Agency: FDOT

Length: 4.250

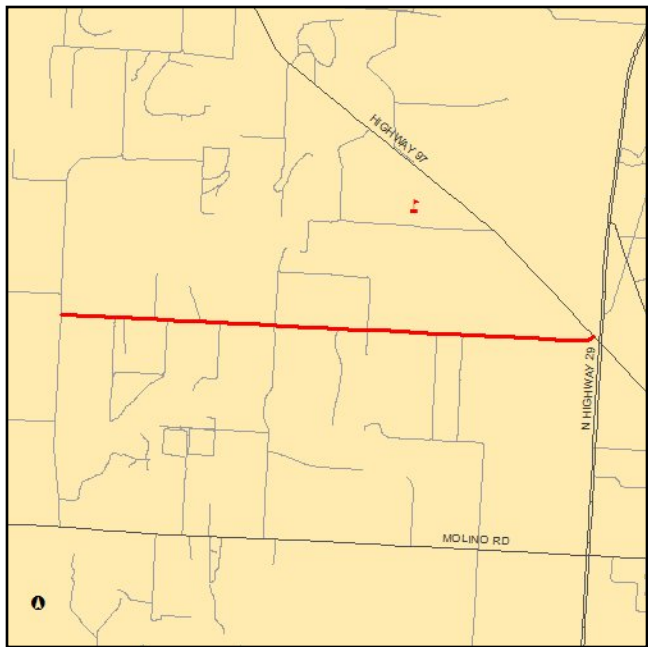
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (38)	SE	92,131	0	0	0	0	92,131
CST (58)	SE	0	0	521,311	400,000	0	921,311
Total		92,131	0	521,311	400,000	0	1,013,442

Project Description: Enhancement Project Priority #1

Construct sidewalks on the west side of W. Spencer Field Road, from Norris Rd to S. Spencer Field Rd AND construct sidewalks all the way around NAS Spencer Outlying Field, on the field side of the road.

4281191

CRABTREE CHURCH RD



Work Summary: PAVE SHOULDERS

From: FROM SUNSHINE HILL ROAD

To: TO SR 97

Lead Agency: FDOT

Length: 2.594

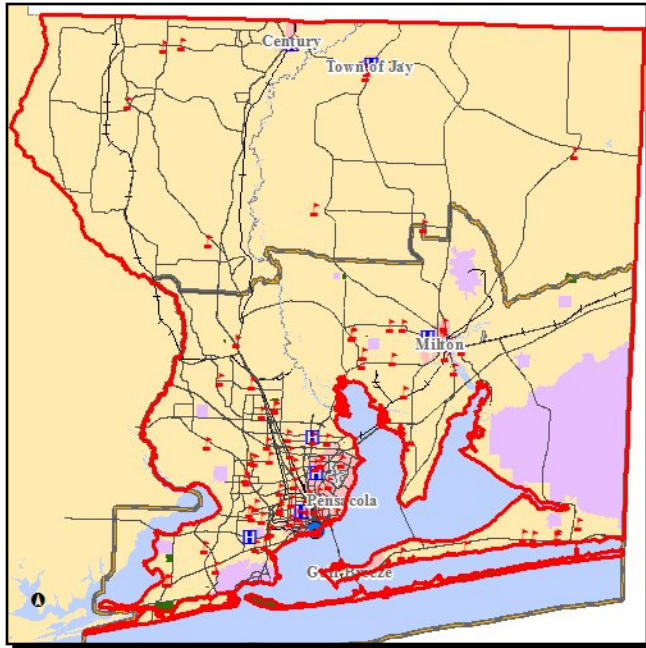
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (38)	SE	0	0	138,824	0	0	138,824
CST (58)	SE	0	0	0	0	1,388,244	1,388,244
Total		0	0	138,824	0	1,388,244	1,527,068

Project Description: This project is NOT within the TPO Planning Area

Section 5 - TSM

4147061

PENSACOLA ITS PROJ.



Work Summary:

TRAFFIC MANAGEMENT From: & VIDEO MONITORING OF CENTERS

To: P'COLA BAY BR. NO. 480035

Length: 2.967

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (62)	DS	36,000	0	0	0	0	36,000
CEI (61)	DIH	3,191	0	0	0	0	3,191
OPS (82)	DITS	2,604,500	2,604,500	2,605,000	2,604,500	2,604,561	13,023,061
CST (52)	DS	180,000	0	0	0	0	180,000
Total		2,823,691	2,604,500	2,605,000	2,604,500	2,604,561	13,242,252

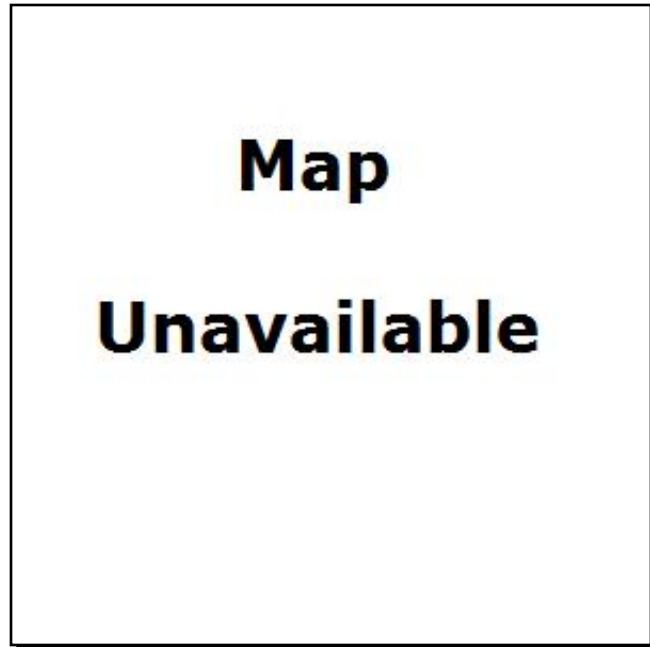
Project Description:

Traffic Management Center Building & Freeway Management System & Associated Telecom Infrastructure for I-10 Urban Area and I-110 Corridor

Establish Reg Traffic Management Center for ITS System or renovate facility

4241061

SR 727 FAIRFIELD DR



Work Summary: ADD LEFT TURN LANE(S)

From: FROM BRUCE STREET

To: TO WEST OF SR 10A (US 90)

Lead Agency: FDOT

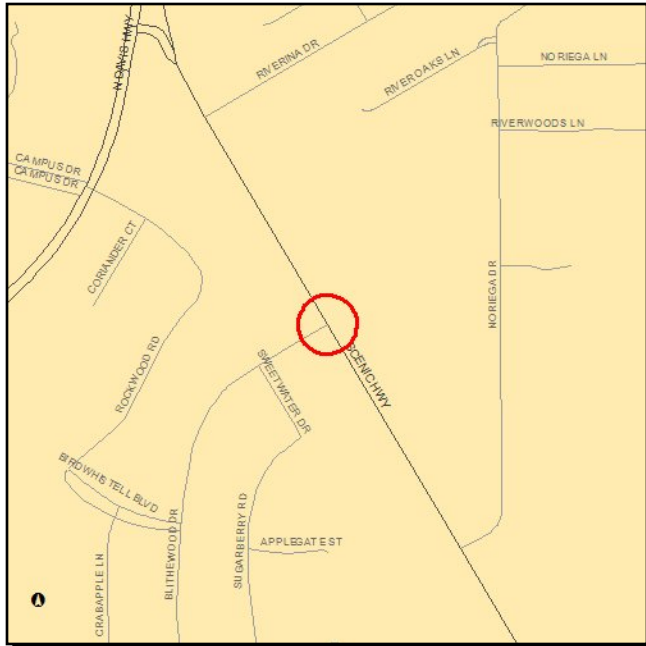
Length: 0.463

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (52)	ACSU	930,057	0	0	0	0	930,057
CST (52)	DS	19,723	0	0	0	0	19,723
PE (32)	DS	12,274	0	0	0	0	12,274
PE (31)	DIH	3,933	0	0	0	0	3,933
CEI (61)	ACSU	13,897	0	0	0	0	13,897
CEI (62)	ACSU	142,707	0	0	0	0	142,707
Total		1,122,591	0	0	0	0	1,122,591

Project Description: Intersection Improvement - Construction of Eastbound and Westbound Left Turn Lanes

4256051

SR 10A (US 90)



Work Summary: ADD LEFT TURN LANE(S)

From: @ BLITHEWOOD DRIVE

To: INTERSECTION

Lead Agency: FDOT

Length: 0.021

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	6,497	0	0	0	0	6,497
CEI (61)	SU	0	0	5,534	0	0	5,534
CST (52)	SU	0	0	357,536	0	0	357,536
CEI (62)	SU	0	0	71,508	0	0	71,508
Total		6,497	0	434,578	0	0	441,075

Project Description: Construction of Northbound Left Turn Lane(s) with 100' of storage

4256611 SR 30 (US 98)



Work Summary: PAVE SHOULDERS **From:** @ ELKS WAY
To: INTERSECTION
Lead Agency: FDOT **Length:** 0.200

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	LF	16,059	0	0	0	0	16,059
CST (58)	CIGP	16,059	0	0	0	0	16,059
Total		32,118	0	0	0	0	32,118

Project Description: Pave Existing Right Turn Lane and Add Paved Shoulders
Funded by the County Incentive Grant Program (CIGP)- Applied for by Santa Rosa County

4256621 SR 10 (US 90)



Work Summary:		ADD TURN LANE(S)		From:	@ PERSIMMON HOLLOW ROAD		
				To:	INTERSECTION		
Lead Agency:		FDOT		Length:	0.001		
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	LF	0	95,824	0	0	0	95,824
CST (58)	CIGP	0	95,824	0	0	0	95,824
Total		0	191,648	0	0	0	191,648

Project Description: Funded by the County Incentive Grant Program (CIGP)FY12; Applied for by Santa Rosa County - 50% Match; Add westbound left turn lane and eastbound right turn lane on US90 at Persimmon Hollow Road

4256631 SR 10 (US 90)



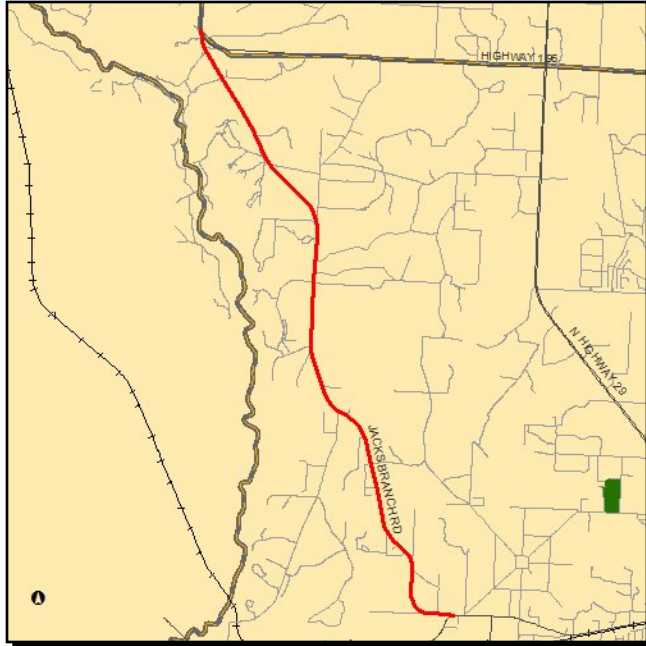
Work Summary: ADD RIGHT TURN LANE(S)
From: @ INDUSTRIAL BLVD
To: INTERSECTION
Lead Agency: FDOT
Length: 0.001

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	LF	0	153,808	0	0	0	153,808
CST (58)	CIGP	0	153,808	0	0	0	153,808
Total		0	307,616	0	0	0	307,616

Project Description: Construct Right Turn Lane(s) with 2,113' of Storage
Funded by the County Incentive Grant Program (CIGP) - Applied for by Santa Rosa County

4296781

CR 97 Jack sBranch



Work Summary:

From: CR 184 Muscogee Rd

To: CR 196

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	HSP	0	145,000	0	0	0	145,000
PE (31)	HSP	0	14,500	0	0	0	14,500
Total		0	159,500	0	0	0	159,500

Project Description: This is a safety study

4298651

SR87 Stewart St



Work Summary: ADD TURN LANE(S) **From:** @ CR 191 Munson Hwy

To:

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	EB	0	35,000	0	0	0	35,000
PE (31)	DIH	0	7,200	0	0	0	7,200
PE (32)	CM	0	76,573	0	0	0	76,573
ROW (43)	SU	0	0	295,057	0	0	295,057
ROW (41)	DIH	0	0	8,034	0	0	8,034
ROW (4B)	SU	0	0	24,317	0	0	24,317
CST (52)	SU	0	0	0	0	205,020	205,020
CEI (61)	SU	0	0	0	0	3,635	3,635
CEI (62)	SU	0	0	0	0	47,155	47,155
Total		0	118,773	327,408	0	255,810	701,991

Project Description: TSM Priority #5
Add right turn lane at intersection

SR16 Sunrise Drive at US 98 intersection



Work Summary:

From:

To:

Lead Agency: Santa Rosa

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (6)	LF	0	0	1,075,000	0	0	1,075,000
Total		0	0	1,075,000	0	0	1,075,000

Project Description: Realign and improve intersection

Section 6 - Miscellaneous

0001541

TOLL OPERATIONS



Work Summary: TOLL PLAZA

From: CR 399 BOB SIKES BRIDGE

To: INSURANCE

Lead Agency: FDOT

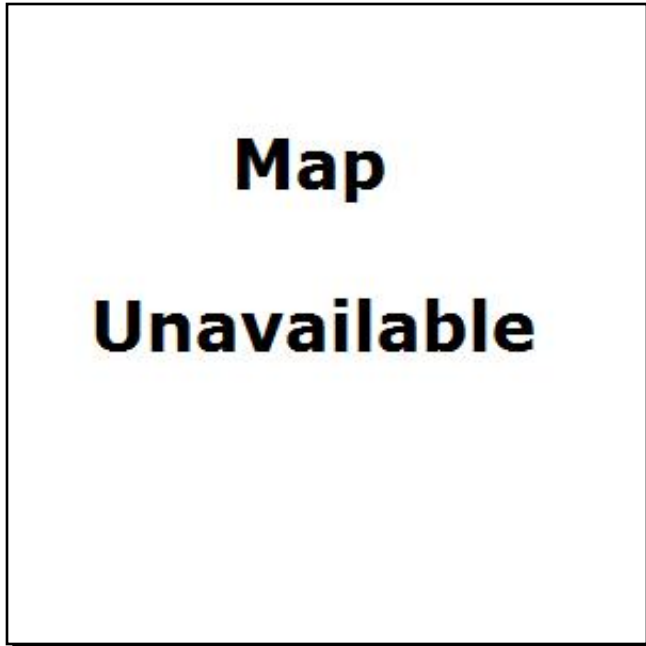
Length: 0.753

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (81)	D	60,000	65,000	70,000	75,000	75,000	345,000
Total		60,000	65,000	70,000	75,000	75,000	345,000

Project Description:

100056118

Funding Future Road Projects FY-2012



Work Summary: MISCELLANEOUS
CONSTRUCTION

From:

To:

Lead Agency: ALDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (3)	STPLL	0	50,629	0	0	0	50,629
Total		0	50,629	0	0	0	50,629

Project Description: Funding for Future Road Projects For FY-2012.

100056119 Funding Future Road Projects FY-2013



Work Summary: MISCELLANEOUS CONSTRUCTION
From:
To:
Lead Agency: ALDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (3)	STPLL	0	0	50,629	0	0	50,629
Total		0	0	50,629	0	0	50,629

Project Description: Funding for Future Road Projects For FY-2013

100056120 Funding Future Road Projects FY-2014



Work Summary: MISCELLANEOUS CONSTRUCTION
From:
To:
Lead Agency: ALDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (3)	STPLL	0	0	0	50,629	0	50,629
Total		0	0	0	50,629	0	50,629

Project Description: Funding For Future Road Projects For FY-2014

100056121 funding Future Road Projects FY-2015



Work Summary: MISCELLANEOUS
 CONSTRUCTION

From:

To:

Lead Agency: ALDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (3)	STPLL	0	0	0	0	50,629	50,629
Total		0	0	0	0	50,629	50,629

Project Description: Funding for Future Road Projects For FY-2015

100056125 Funding for Future Road Projects FY-2011



Work Summary: MISCELLANEOUS CONSTRUCTION From:
To:

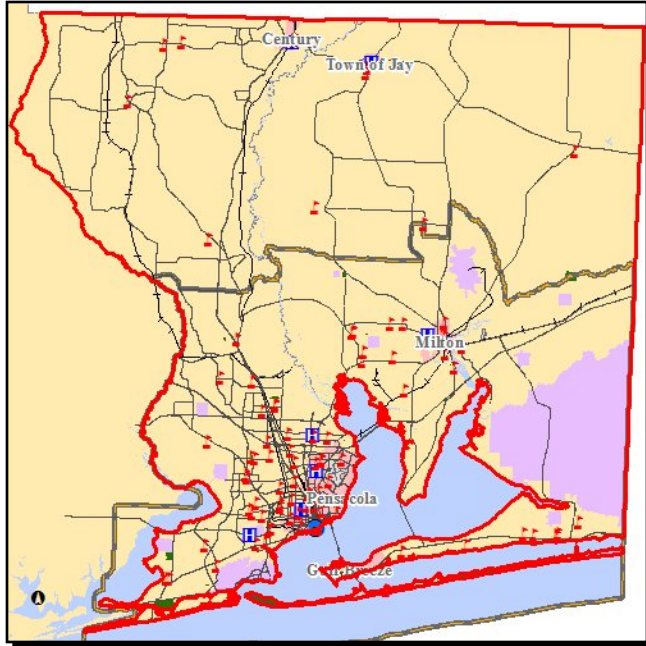
Lead Agency: ALDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (3)	STPLL	37,129	0	0	0	0	37,129
Total		37,129	0	0	0	0	37,129

Project Description: Funding for Future Road Projects For FY-2011

2186931

ESCAMBIA/SANTA ROSA



Work Summary: FUNDING ACTION

From: URBAN FUNDING BOX

To: CONTINGENCY

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	SU	136,783	0	200,000	200,000	0	536,783
CEI (61)	SU	140,985	37,232	1,080	55,508	200,000	434,805
CST (52)	SU	679,432	191,479	1,189,500	2,089,116	300,000	4,449,527
CST (52)	HPP	140,848	0	0	0	0	140,848
CEI (62)	SU	1,532,341	44,181	88,960	425,000	0	2,090,482
ROW (4B)	SU	291,413	0	0	0	0	291,413
ROW (43)	SU	0	19,134	0	0	0	19,134
ROW (41)	SU	0	22,950	0	0	0	22,950
Total		2,921,802	314,976	1,479,540	2,769,624	500,000	7,985,942

Project Description: These funds are for contingencies and project cost overruns

2186932

ESC/SR URBAN FUNDING

Work Summary:

FUNDING ACTION

From:

BOX INTRASTATE XU FUNDS

To:

DESIGN R/W & CONST

Lead Agency:

FDOT

Map

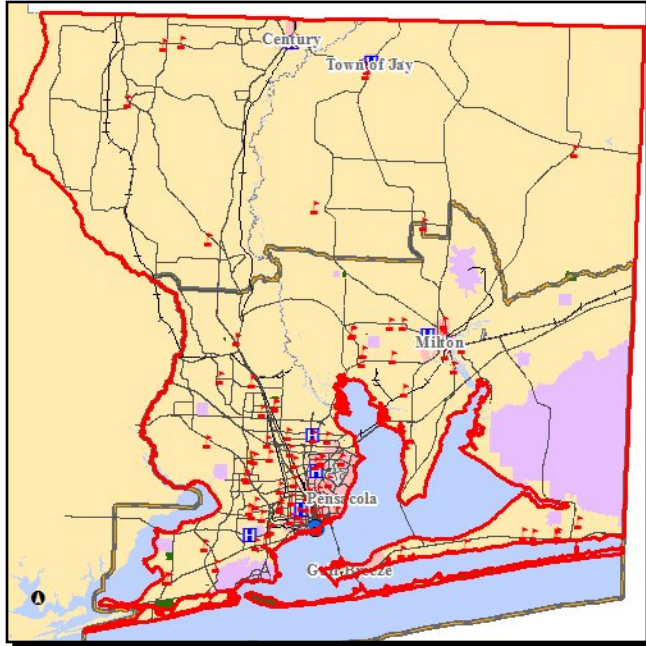
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Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (52)	SU	5	0	0	0	0	5
PE (38)	ST10	499,915	0	0	0	0	499,915
ROW (43)	SU	0	0	0	0	1,537,846	1,537,846
ROW (43)	EB	0	0	0	0	150,000	150,000
ROW (43)	CM	0	0	0	0	944,015	944,015
Total		499,920	0	0	0	2,631,861	3,131,781

Project Description:

2186936

ESCAMBIA/SANTA ROSA



Work Summary: FUNDING ACTION **From:** URBAN FUNDING BOX
To: RESERVES

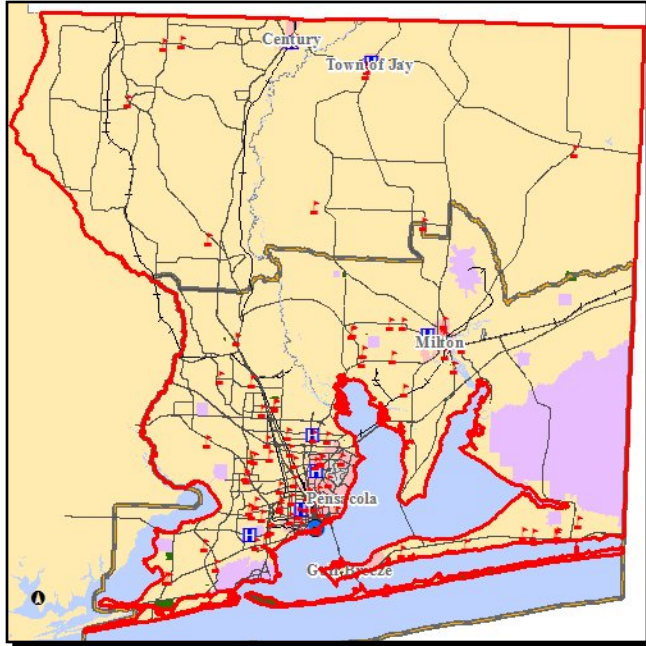
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW (43)	SU	0	0	120,000	0	0	120,000
PE (32)	SU	0	0	0	200,000	200,000	400,000
CEI (62)	SU	0	0	0	100,000	0	100,000
CEI (61)	SU	0	0	0	0	50,000	50,000
CST (52)	SU	0	0	0	0	900,000	900,000
Total		0	0	120,000	300,000	1,150,000	1,570,000

Project Description:

4050151

TOLL OPERATIONS



Work Summary: TOLL COLLECTION **From:** GARCON POINT BRIDGE

To:

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (8B)	TOBC	786,735	829,337	872,468	395,000	390,000	3,273,540
OPS (81)	TOBC	477,269	491,587	506,335	521,525	521,000	2,517,716
Total		1,264,004	1,320,924	1,378,803	916,525	911,000	5,791,256

Project Description:

4079382

ESCAMBIA COUNTY



Work Summary: TRAFFIC SIGNALS

From: PEDESTRIAN ACTUATED

To: SIGNAL PROJECT

Lead Agency: FDOT

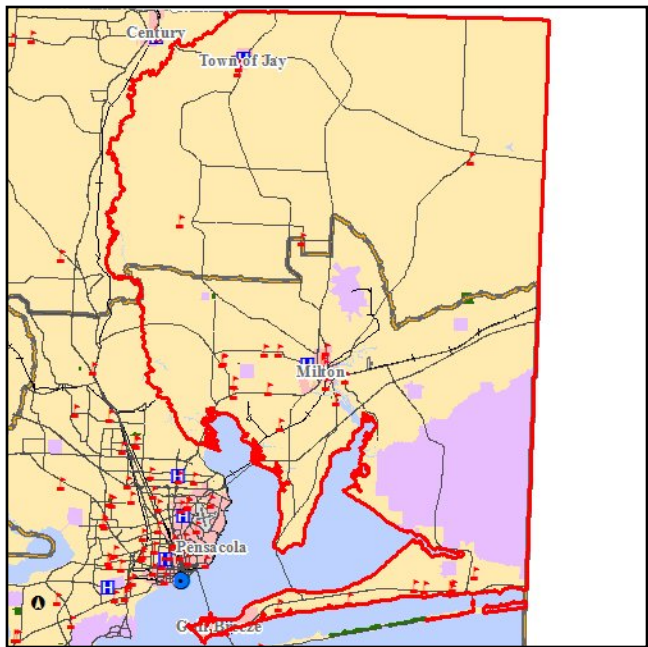
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Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	SU	37,214	27,955	0	0	0	65,169
CST (52)	SU	284,075	293,425	0	0	0	577,500
PE (31)	DIH	4,856	0	0	0	0	4,856
Total		326,145	321,380	0	0	0	647,525

Project Description:

4079383

SANTA ROSA COUNTY



Work Summary: TRAFFIC SIGNALS

From: PEDESTRIAN ACTUATED

To: SIGNAL PROJECT

Lead Agency: FDOT

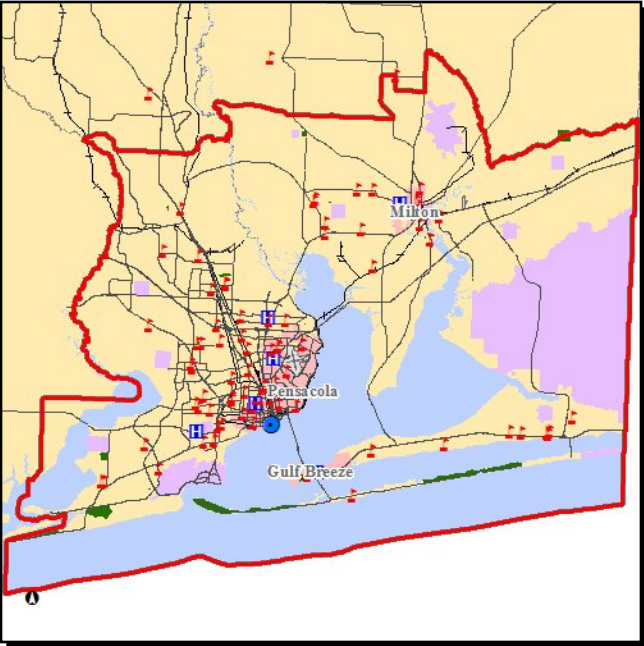
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Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	SU	37,214	27,955	0	0	0	65,169
CST (52)	SU	284,075	293,425	0	0	0	577,500
Total		321,289	321,380	0	0	0	642,669

Project Description:

4123522

FLORIDA-ALABAMA TPO



Work Summary:

PLANNING
MODELS/DATA UPDATE

From:

L RTP UPDATE

To:

Lead Agency:

FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (12)	D	0	0	375,000	0	0	375,000
Total		0	0	375,000	0	0	375,000

Project Description:

4141501 DA LISA ROAD



Work Summary: RAILROAD SIGNAL **From:** CSXT #339762V
To: R/R CROSSING
Lead Agency: FDOT **Length:** 0.010

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	RHP	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000

Project Description:

4146061

ROAD RANGERS SERVICE



Work Summary: REST AREA MAINT
CONTRACT

From: PATROL IN ESCAMBIA CO

To: INTERSTATE

Lead Agency: FDOT

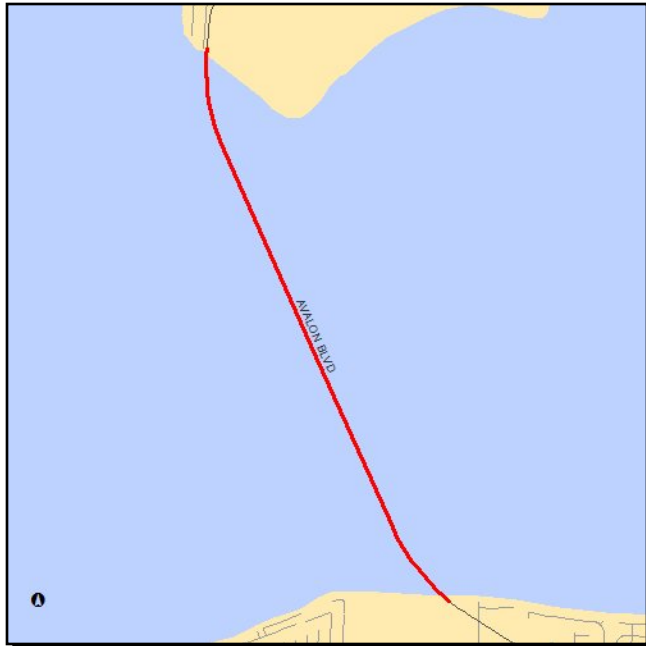
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Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT (72)	D	369,000	380,000	391,000	403,000	415,000	1,958,000
Total		369,000	380,000	391,000	403,000	415,000	1,958,000

Project Description:

4153657

SR 281



Work Summary: TOLL PLAZA

From: GARCON POINT BRIDGE

To: BRIDGE NO. 580174

Lead Agency: FDOT

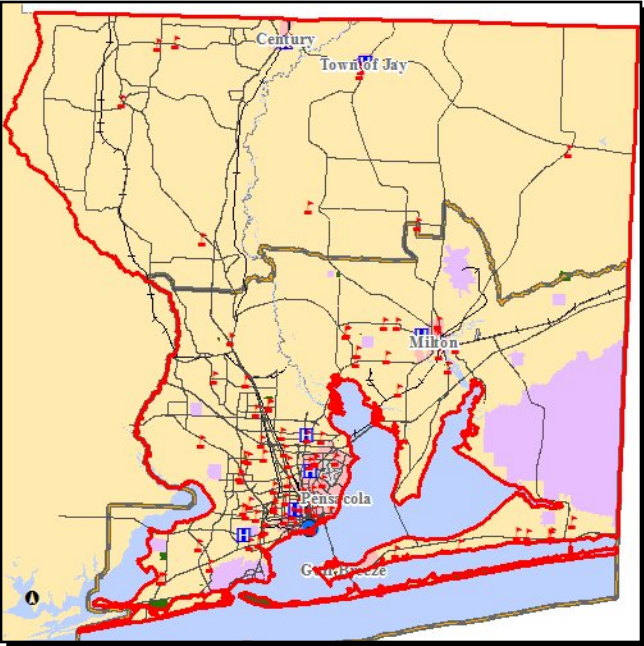
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Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	DSBC	55,000	0	0	0	0	55,000
Total		55,000	0	0	0	0	55,000

Project Description:

4168131

GARCON POINT TOLL



Work Summary:

TOLL PLAZA

From:

FACILITIES MAINTENANCE

To:

Lead Agency:

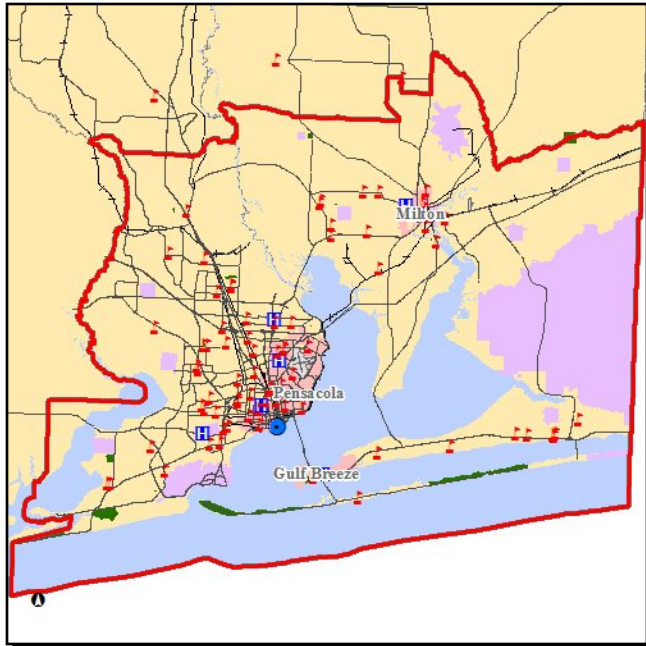
FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT (7B)	TMBC	79,684	73,685	73,685	73,685	73,685	374,424
Total		79,684	73,685	73,685	73,685	73,685	374,424

Project Description:

4207791

FLORIDA ALABAMA MPO



Work Summary:

TRANSPORTATION
PLANNING

From:

FY10/11 UPWP (PENSACOLA)

To:

Lead Agency:

FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (14)	PL	629,858	639,922	0	0	0	1,269,780
Total		629,858	639,922	0	0	0	1,269,780

Project Description:

4217171

FLORIDA/ALABAMA TPO

Work Summary:

MODAL SYSTEMS
PLANNING

From:

PLANNING SECTION 5303

To:

GRANT

Lead Agency:

FDOT

Map

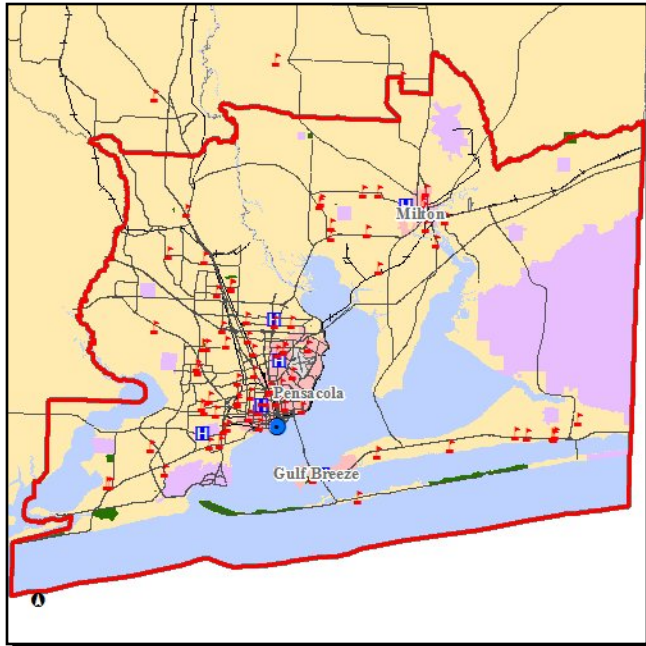
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Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (14)	LF	12,500	0	0	0	0	12,500
PLN (14)	DU	100,000	0	0	0	0	100,000
PLN (14)	DPTO	12,500	0	0	0	0	12,500
Total		125,000	0	0	0	0	125,000

Project Description:

4238381

FLORIDA-ALABAMA TPO



Work Summary: TRANSPORTATION PLANNING
From: FY 12-13 UPWP
To:

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (14)	PL	0	0	649,113	659,542	0	1,308,655
Total		0	0	649,113	659,542	0	1,308,655

Project Description:

4254942 MILTON OPS



Work Summary: FIXED CAPITAL OUTLAY From: RENOVATIONS

To:

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (52)	FCO	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000

Project Description:

4272701 BECKS LAKE ROAD



Work Summary: RAIL SAFETY PROJECT **From:** CROSSING NO. 339673D
To: R/R CROSSING
Lead Agency: FDOT **Length:** 0.002

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000

Project Description:

4275061 ESCAMBIA COUNTY



Work Summary: RAIL SAFETY PROJECT From: LED REPLACEMENTS
To: AT MULTIPLE R/R X-INGS
Lead Agency: FDOT Length: 0.004

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	DIH	1,000	0	0	0	0	1,000
CST (57)	RHP	43,200	0	0	0	0	43,200
Total		44,200	0	0	0	0	44,200

Project Description:

4275091 CR 99A ARTHUR BROWN



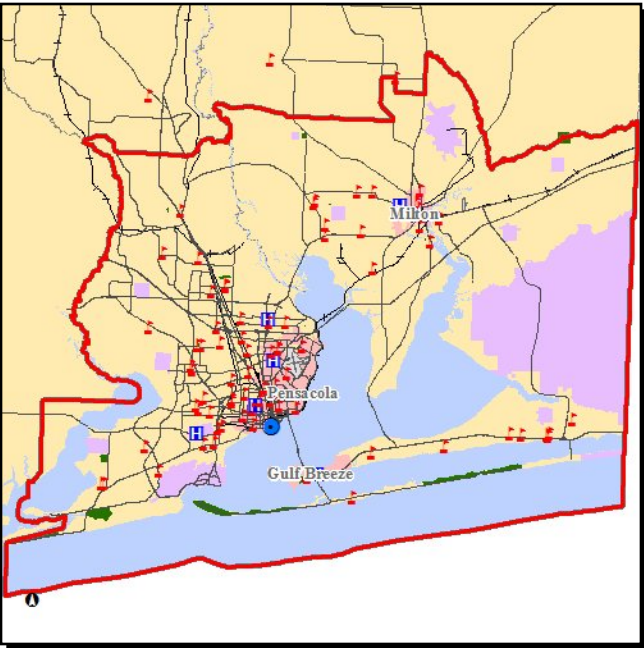
Work Summary: RAIL SAFETY PROJECT **From:** CROSSING NO. 663206F
To: R/R CROSSING
Lead Agency: FDOT **Length:** 0.009

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	DIH	1,000	0	0	0	0	1,000
CST (57)	RHP	250,000	0	0	0	0	250,000
Total		251,000	0	0	0	0	251,000

Project Description: This project is NOT within the TPO Planning Area

4279311

FLORIDA-ALABAMA TPO



Work Summary:

TRANSPORTATION
PLANNING

From:

FY 15-16 UPWP

To:

Lead Agency:

FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (14)	PL	0	0	0	0	670,176	670,176
Total		0	0	0	0	670,176	670,176

Project Description:

4286211 PINE FOREST RD



Work Summary: RAIL SAFETY PROJECT **From:** CROSSING NO. 663203K
To: R/R CROSSING
Lead Agency: FDOT **Length:** 0.004

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000

Project Description:

4288721 CR197

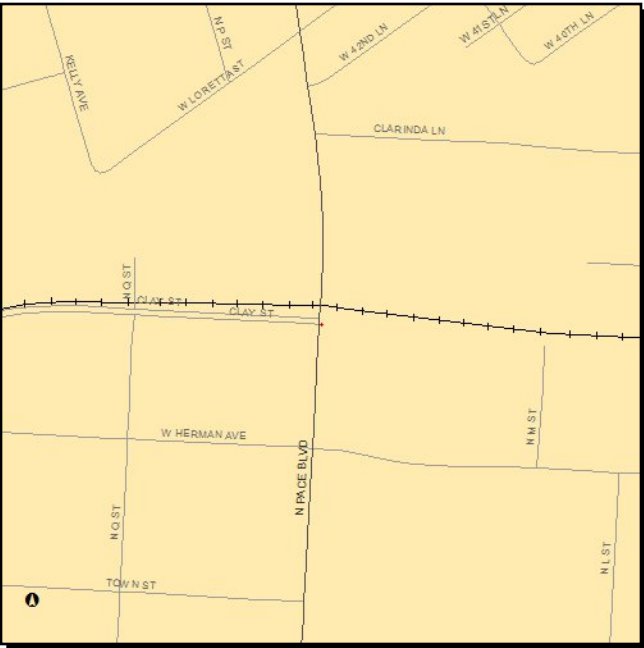


Work Summary: PAVE SHOULDERS **From:** Rainbow Lane
To: CR182
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	HRRR	5,000	0	0	0	0	5,000
PE (3A)	HRRR	135,000	0	0	0	0	135,000
Total		140,000	0	0	0	0	140,000

Project Description: North of Pace add 4' paved shoulders for Lane Departures on High Risk Rural Road / This project is not within the TPO Boundary

4293081 SR292 N Pace Blvd



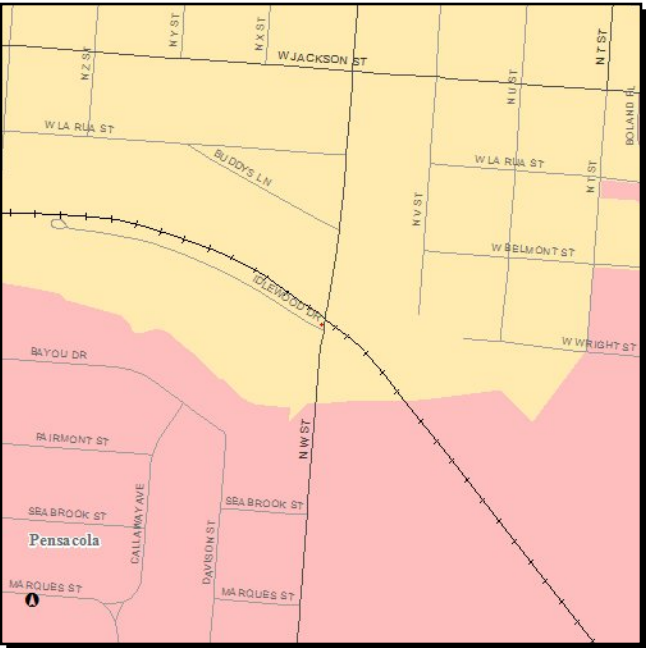
Work Summary: RAIL SAFETY PROJECT **From:** Crossing # 663343M
To: R/R Crossing

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	DIH	0	1,000	0	0	0	1,000
CST (57)	RRH	0	225,222	0	0	0	225,222
Total		0	226,222	0	0	0	226,222

Project Description: Located in Pensacola; cantilever flashing lights and gates with new control house

4293091 North W Street



Work Summary: RAIL SAFETY PROJECT **From:** Crossing # 663266P
To: R/R Crossing

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (57)	RRH	0	225,000	0	0	0	225,000
Total		0	225,000	0	0	0	225,000

Project Description: Located in Pensacola; cantilever flashing lights and gates with new control house

4293111 Escambia County-Wide Rail Crossings



Work Summary: RAIL SAFETY PROJECT From: Off F/A System LED & PMD Replacements To:

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (57)	RRH	0	228,782	0	0	0	228,782
Total		0	228,782	0	0	0	228,782

Project Description: LED & Lense PMD (R/R Sig Controller) replace at: F/A Sys
663340S @ Market St./663252G @ Longleaf Dr./663341Y @ Andrew St./663248S @ CR 182/663342F @ N S St./663245W @ Hanna St./663261F @ Bobe St./663243H @ 9 1/2 Mile Road/663253N @ Pinestead Rd./663234J @ N Tate School Rd/663233C @ Archer Rd./663232V @ Tate Rd./663217T @ CR 99/663200P @ Meadows Rd.

4293112 Escambia County-Wide Rail Corssings

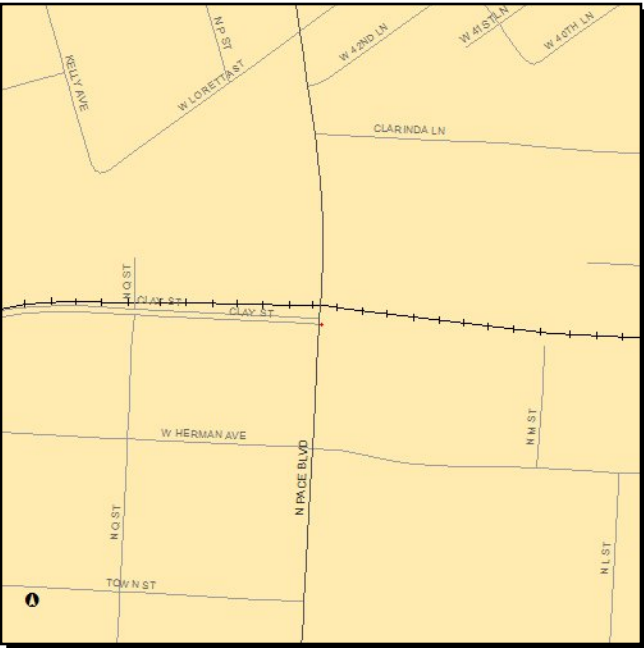


Work Summary: RAIL SAFETY PROJECT From: Off F/A System
To: LED & PMD Replacements
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (57)	RRH	0	89,761	0	0	0	89,761
Total		0	89,761	0	0	0	89,761

Project Description: LED Lense and PMD (R/R Sig Controller) replace at: On F/A Sys 6632363U @ CR 298A Jackson St./ 663246D @ Detroit Blvd./ 663242B @ Ten Mile Rd./ 663227Y @ Hwy 297A Louis St./663223W @ CR 97 / Jacks Branch Rd.

4293113 SR292 Barrancas Ave



Work Summary: RAIL SAFETY PROJECT **From:** Crossing # 663323B
To: R/R Crossing

Lead Agency: FDOT

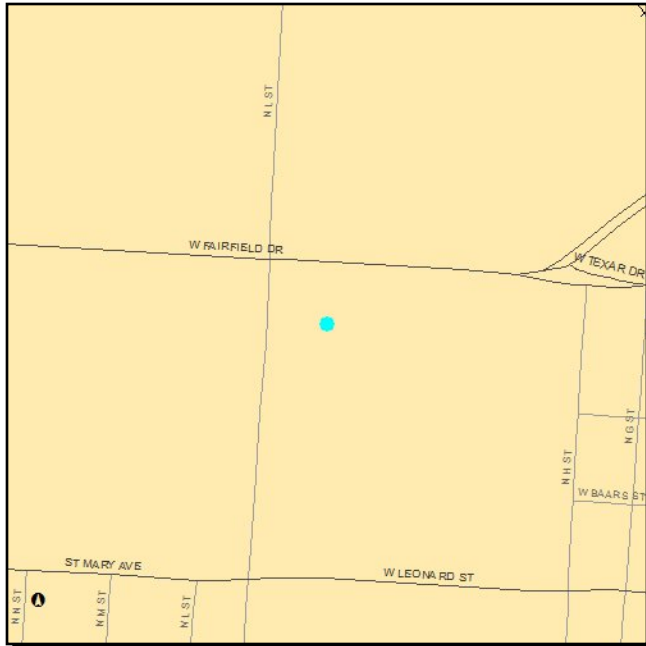
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	DIH	0	1,000	0	0	0	1,000
CST (57)	RRH	0	22,019	0	0	0	22,019
Total		0	23,019	0	0	0	23,019

Project Description: Replace PMD 3R. 20 LED's and Batteries
PMD (R/R Sig Controller)

Section 7 - Public Transportation

2270811

ESCAMBIA CO.



Work Summary: TD COMMISSION - CAPITAL

From: TD COMMISSION

To: TRIP AND EQUIPMENT GRANT

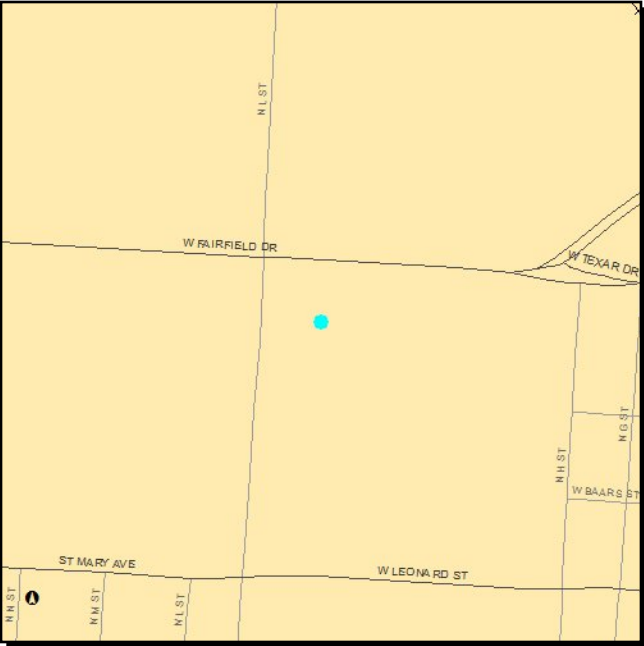
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	TDDR	48,623	48,623	48,623	48,623	48,623	243,115
OPS (84)	LF	56,682	60,220	0	0	0	116,902
OPS (84)	TDTF	461,516	493,356	493,356	493,356	0	1,941,584
Total		566,821	602,199	541,979	541,979	48,623	2,301,601

Project Description:

2270812

ESCAMBIA CO.



Work Summary:

TD COMMISSION - CAPITAL

From:

LCB ASSISTANCE

To:

COMMISSION TD

Lead Agency:

FDOT

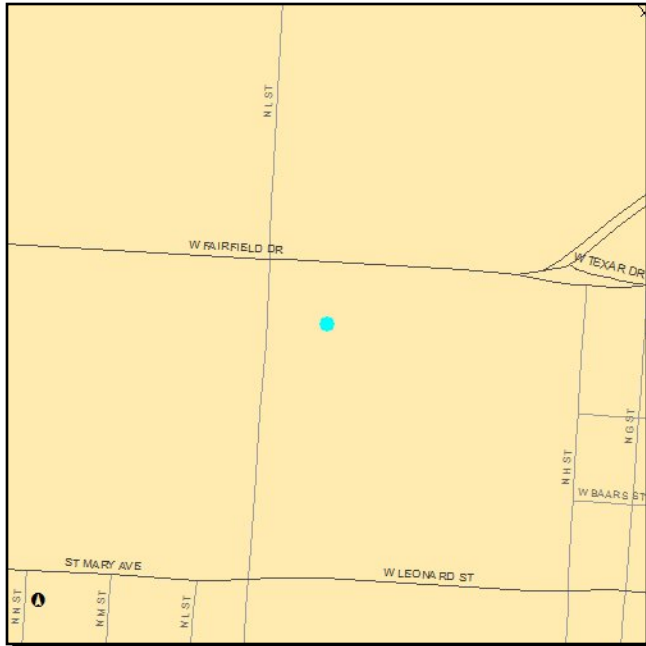
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (14)	TDTF	23,368	25,407	25,407	25,407	0	99,589
Total		23,368	25,407	25,407	25,407	0	99,589

Project Description:

Planning Grant

2271181

SANTA ROSA



Work Summary: TD COMMISSION - CAPITAL

From: TD COMMISSION

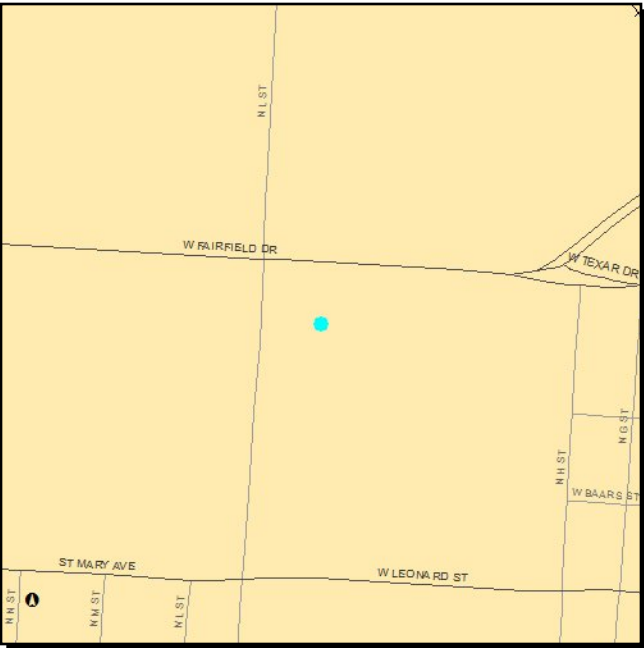
To: TRIP AND EQUIPMENT GRANT

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	TDDR	65,422	22,667	22,667	22,667	22,667	156,090
OPS (84)	LF	32,136	35,749	0	0	0	67,885
OPS (84)	TDTF	266,557	299,075	299,075	299,075	0	1,163,782
Total		364,115	357,491	321,742	321,742	22,667	1,387,757

Project Description:

2271182 SANTA ROSA CO.



Work Summary: TD COMMISSION - CAPITAL
From: LCB ASSISTANCE
To: COMMISSION TD
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (14)	TDTF	19,922	21,369	21,369	21,369	0	84,029
Total		19,922	21,369	21,369	21,369	0	84,029

Project Description: Planning Grant

4141011 ESCAMBIA COUNTY ECAT



Work Summary: OPERATING FOR FIXED ROUTE From: TRANSIT BLOCK GRANT
To:
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	704,329	0	0	0	0	704,329
OPS (84)	DDR	704,329	0	0	0	0	704,329
Total		1,408,658	0	0	0	0	1,408,658

Project Description: Operating Assistance

4156061 WEST FL REGIONAL PLN



Work Summary: COMMUTER TRANS. ASSISTANCE
From: REGIONAL COMMUTER
To: ASSISTANCE
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	DDR	175,000	68,358	301,000	241,000	0	785,358
OPS (84)	DPTO	0	100,000	0	0	0	100,000
Total		175,000	168,358	301,000	241,000	0	885,358

Project Description:

4177511 ESCAMBIA COUNTY



Work Summary: CAPITAL FOR FIXED ROUTE
From: SECTION 5307 CAPITAL
To:
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	3,100,000	0	0	0	0	3,100,000
CAP (94)	LF	775,000	0	0	0	0	775,000
Total		3,875,000	0	0	0	0	3,875,000

Project Description:

4202731 ESCAMBIA COUNTY



Work Summary: URBAN CORRIDOR IMPROVEMENTS
From: URBAN TRANSIT CORRIDOR
To:

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	DDR	138,588	0	0	0	0	138,588
Total		138,588	0	0	0	0	138,588

Project Description: Fairfield Dr (SR295)

4202741 ESCAMBIA COUNTY



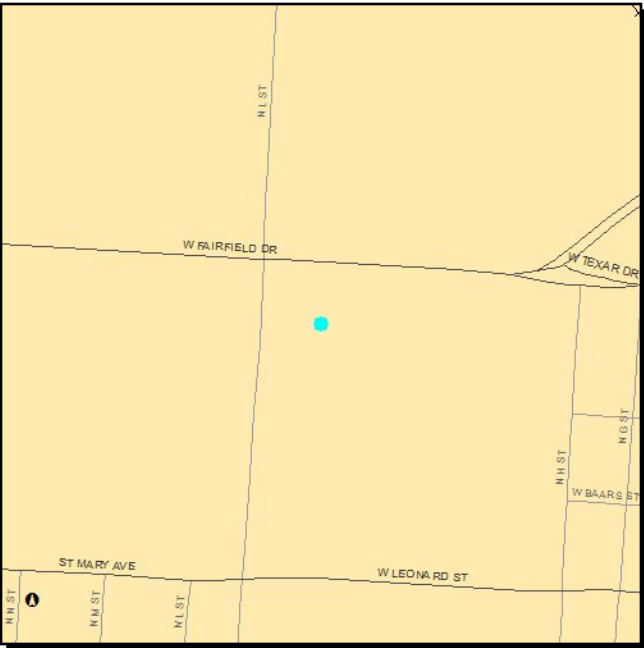
Work Summary: URBAN CORRIDOR IMPROVEMENTS From: URBAN TRANSIT CORRIDOR
To:

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	DDR	138,588	0	0	0	0	138,588
Total		138,588	0	0	0	0	138,588

Project Description: Davis Hwy (SR291)

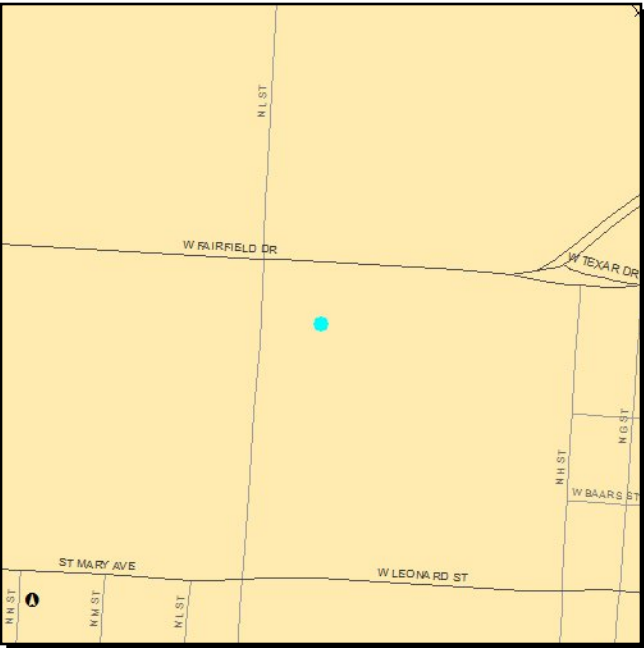
4202761
 ESCAMBIA COUNTY



Work Summary:		CAPITAL FOR FIXED ROUTE		From:	SECTION 5309 CAPITAL ECAT		
				To:			
Lead Agency:		FDOT					
Use	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
(94)	FTA	1,344,000	1,344,000	1,344,000	1,344,000	1,344,000	6,720,000
(94)	LF	336,000	336,000	336,000	336,000	336,000	1,680,000
Total		1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	8,400,000

Project Description:
 Purchase Buses and Miscellaneous Items

4202771 ESCAMBIA COUNTY



Work Summary: CAPITAL FOR FIXED ROUTE
From: SECTION 5307
To:

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	3,100,000	0	0	0	0	3,100,000
CAP (94)	LF	775,000	0	0	0	0	775,000
Total		3,875,000	0	0	0	0	3,875,000

Project Description:

4211581

Job Access Commute Section 5316



Work Summary: CAPITAL FOR FIXED ROUTE
From:
To:

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	141,703	0	0	0	0	141,703
CAP (94)	LF	23,375	0	0	0	0	23,375
Total		165,078	0	0	0	0	165,078

Project Description:

4211582 Job Access Commute Section 5316



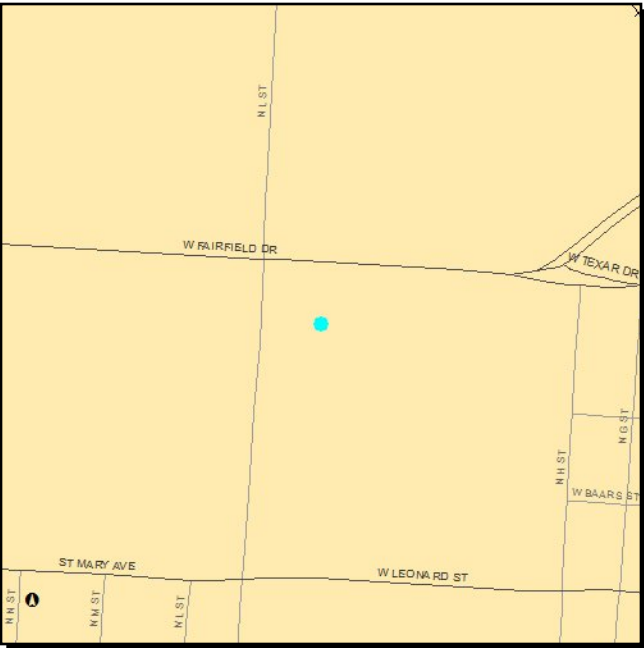
Work Summary: OPERATING FOR FIXED ROUTE
From:
To:
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	300,339	0	0	0	0	300,339
OPS (84)	FTA	300,339	0	0	0	0	300,339
Total		600,678	0	0	0	0	600,678

Project Description:

4211583

Job Access Commute Section 5316



Work Summary: OPERATING FOR FIXED From:
 ROUTE

To:

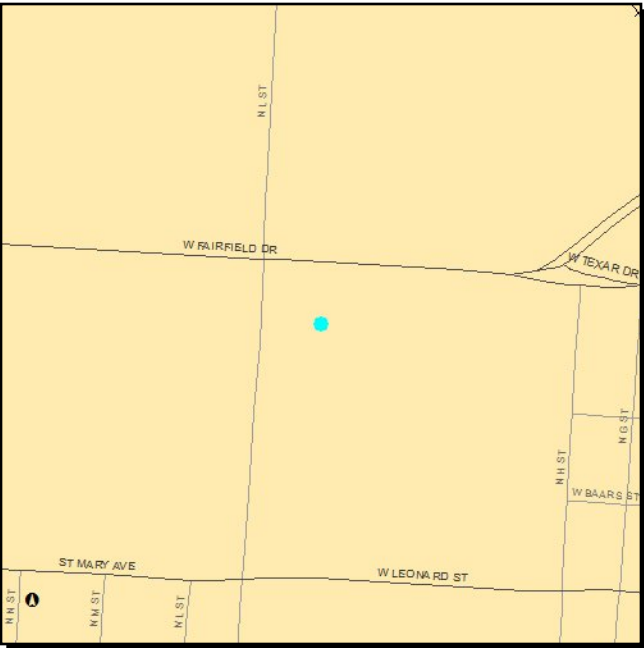
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	148,750	0	0	0	0	148,750
OPS (84)	FTA	148,750	0	0	0	0	148,750
Total		297,500	0	0	0	0	297,500

Project Description:

4211584

Job Access Commute Section 5316



Work Summary:

CAPITAL FOR FIXED ROUTE

From:

To:

Lead Agency:

FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	79,462	0	0	0	0	79,462
CAP (94)	LF	14,160	0	0	0	0	14,160
Total		93,622	0	0	0	0	93,622

Project Description:

4211591 New Freedom Section 5317



Work Summary: OPERATING FOR FIXED ROUTE From:

To:

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	51,527	0	0	0	0	51,527
OPS (84)	FTA	51,527	0	0	0	0	51,527
Total		103,054	0	0	0	0	103,054

Project Description:

4211592

New Freedom Section 5317



Work Summary: CAPITAL FOR FIXED ROUTE
From:
To:

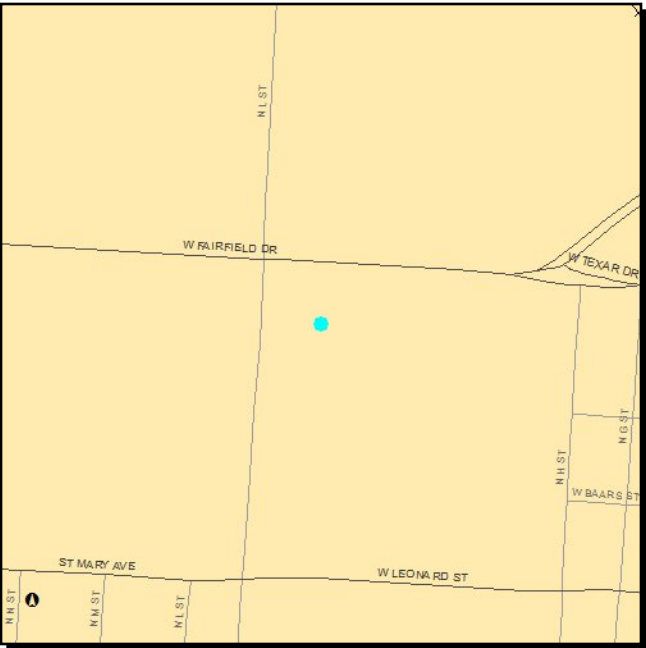
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	190,466	0	0	0	0	190,466
CAP (94)	LF	41,568	0	0	0	0	41,568
Total		232,034	0	0	0	0	232,034

Project Description:

4211593

New Freedom Section 5317



Work Summary: OPERATING FOR FIXED ROUTE

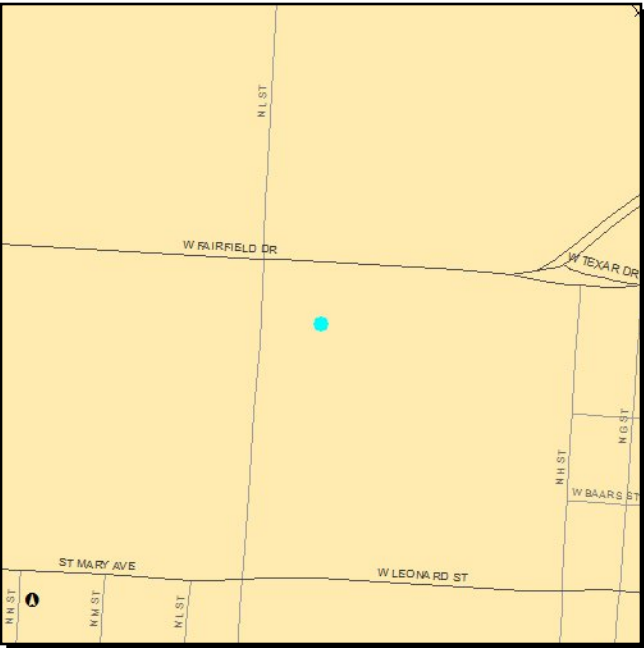
To:

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	63,587	0	0	0	0	63,587
OPS (84)	FTA	63,587	0	0	0	0	63,587
Total		127,174	0	0	0	0	127,174

Project Description:

4211594
 New Freedom Section 5317



Work Summary:		CAPITAL FOR FIXED ROUTE		From:			
				To:			
Lead Agency:		FDOT					
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
94)	FTA	63,587	0	0	0	0	63,587
94)	LF	12,717	0	0	0	0	12,717
Total		76,304	0	0	0	0	76,304

Project Description:

4213681 ESCAMBIA COUNTY



Work Summary:		OPERATING/ADMIN. ASSISTANCE		From:	TRANSIT		
				To:	NON-URBANIZED AREA 5311		
Lead Agency:		FDOT					
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
(84)	LF	136,000	0	0	0	0	136,000
(84)	DU	136,000	0	0	0	0	136,000
Total		272,000	0	0	0	0	272,000

Project Description:

4213711

SANTA ROSA COUNTY

Work Summary: OPERATING/ADMIN.
ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

Lead Agency: FDOT

Map

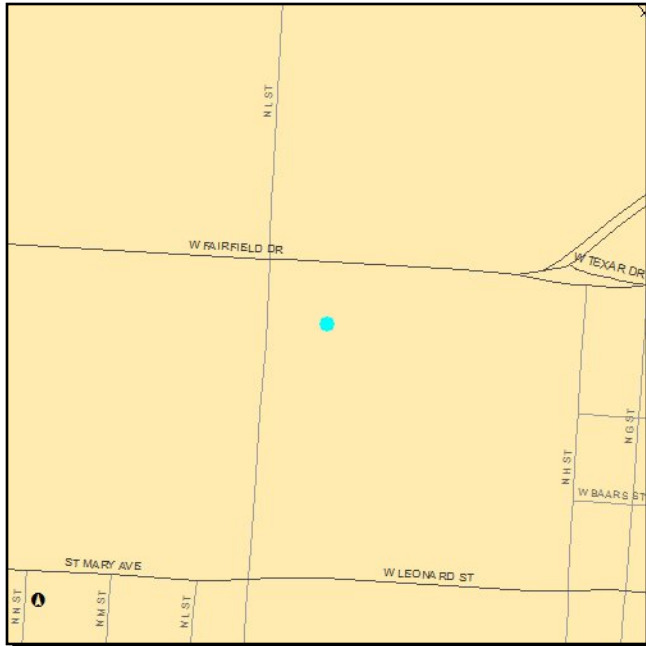
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Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	153,000	0	0	0	0	153,000
OPS (84)	DU	153,000	0	0	0	0	153,000
Total		306,000	0	0	0	0	306,000

Project Description:

4217331

ESCAMBIA COUNTY ECAT



Work Summary: CAPITAL FOR FIXED ROUTE

From: TRANSIT

LRTP Number: 2 (page 7-8)

To: PREVENTIVE MAINTENANCE

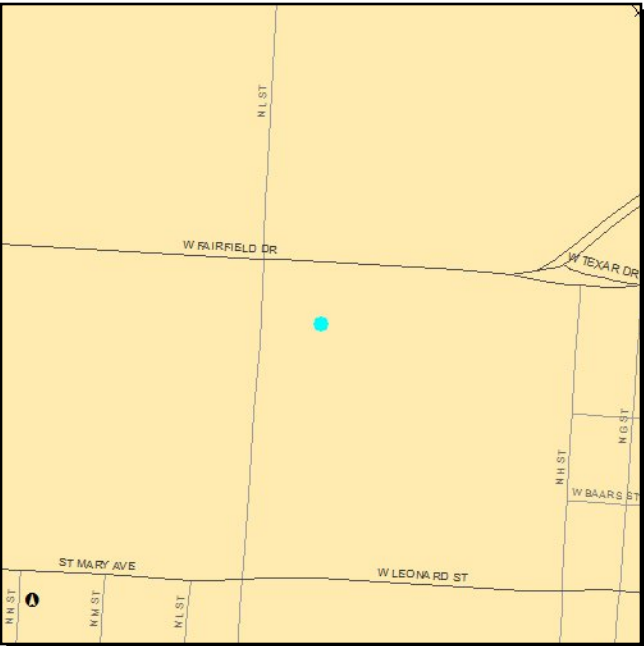
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	SU	125,000	125,000	125,000	300,000	300,000	975,000
CAP (94)	LFF	31,250	31,250	31,250	75,000	75,000	243,750
Total		156,250	156,250	156,250	375,000	375,000	1,218,750

Project Description: Capitalize Maintenance - Upgrade Technology and Equipment
Non-SIS Project Priority #3

4222571

ESCAMBIA COUNTY



Work Summary:

OPERATING FOR FIXED ROUTE

From:

ECAT TRANSIT

To:

OPERATING ASSISTANCE

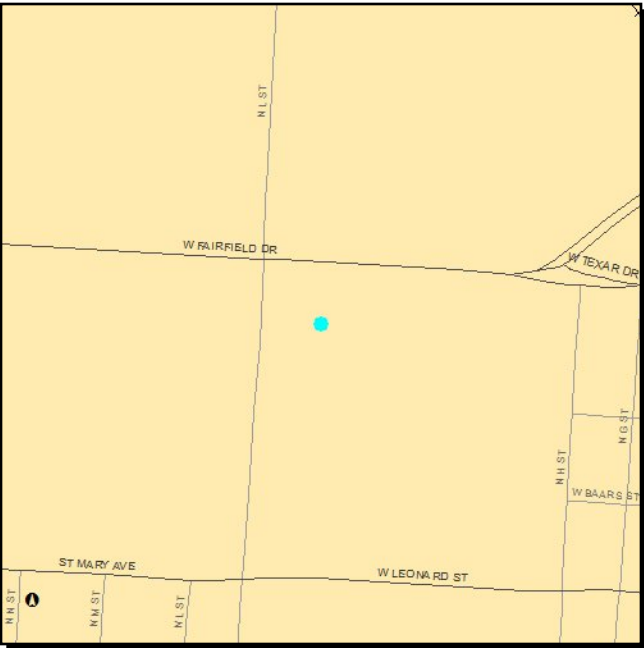
Lead Agency:

FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	0	735,025	761,732	761,732	761,732	3,020,221
OPS (84)	DDR	0	735,025	761,732	761,732	761,732	3,020,221
Total		0	1,470,050	1,523,464	1,523,464	1,523,464	6,040,442

Project Description:

4222581 ESCAMBIA COUNTY



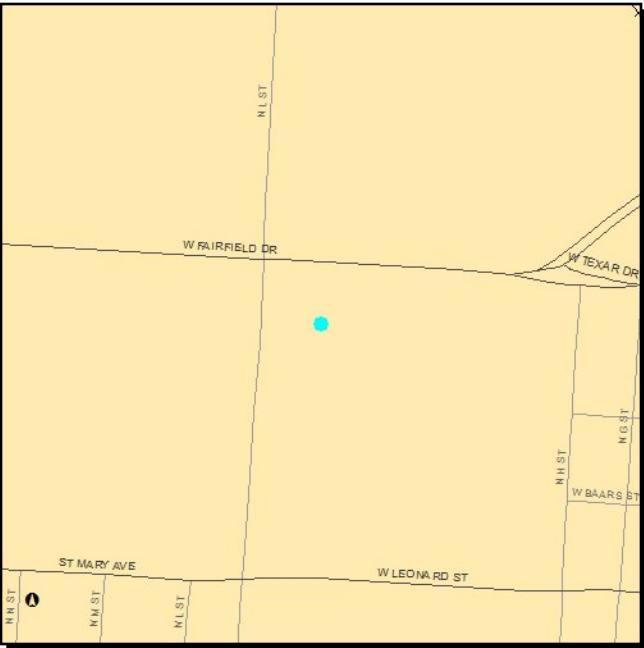
Work Summary: CAPITAL FOR FIXED ROUTE
From: ECAT 5307 CAPITAL
To:

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	0	3,200,000	0	0	0	3,200,000
CAP (94)	LF	0	800,000	0	0	0	800,000
Total		0	4,000,000	0	0	0	4,000,000

Project Description: Purchase Buses, Preventative Maintenance, ADA, Miscellaneous

4222582 ESCAMBIA COUNTY



Work Summary: CAPITAL FOR FIXED ROUTE
From: ECAT
To: SECTION 5307 CAPITAL
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	0	0	0	3,200,000	3,200,000	6,400,000
CAP (94)	LF	0	0	0	800,000	800,000	1,600,000
Total		0	0	0	4,000,000	4,000,000	8,000,000

Project Description:

4222591 ESCAMBIA COUNTY

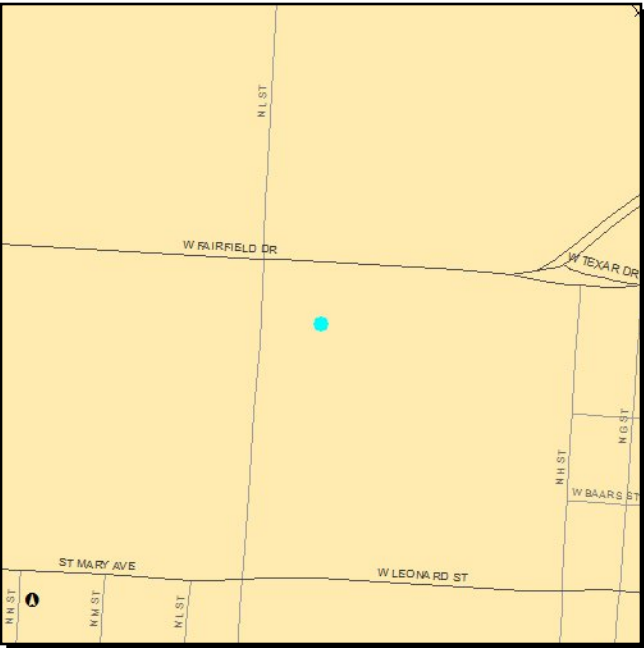


Work Summary: URBAN CORRIDOR IMPROVEMENTS
From: CORRIDOR ECAT TRANSIT
To: OPERATING ASSISTANCE
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	DDR	0	175,000	200,000	200,000	200,000	775,000
Total		0	175,000	200,000	200,000	200,000	775,000

Project Description: Fairfield Dr (SR 295)

4222601 ESCAMBIA COUNTY



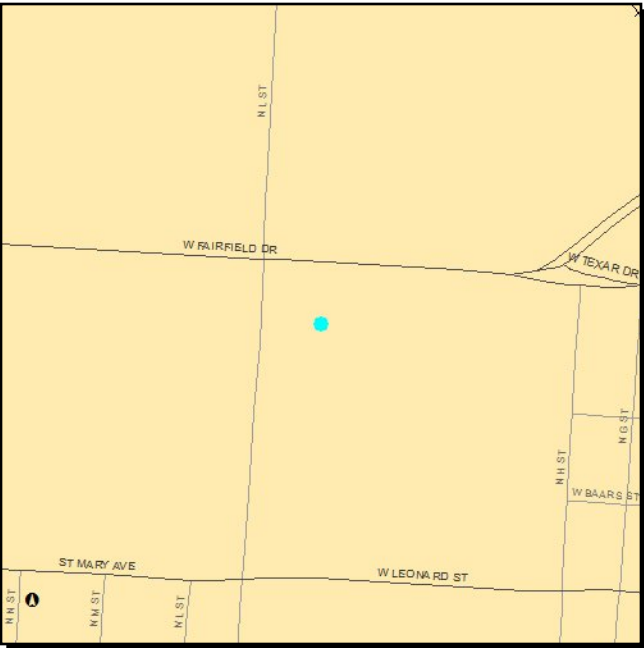
Work Summary: URBAN CORRIDOR IMPROVEMENTS
From: CORRIDOR ECAT TRANSIT
To: OPERATING ASSISTANCE

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	DDR	0	175,000	200,000	200,000	200,000	775,000
Total		0	175,000	200,000	200,000	200,000	775,000

Project Description: Davis Hwy (SR291)

4234291 ESCAMBIA COUNTY 5307



Work Summary: CAPITAL FOR FIXED ROUTE
From: FIXED ROUTE
To:

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	0	0	3,200,000	0	0	3,200,000
CAP (94)	LF	0	0	800,000	0	0	800,000
Total		0	0	4,000,000	0	0	4,000,000

Project Description: Buses, Shelters, Preventative Maintenance

4234911 ESCAMBIA COUNTY



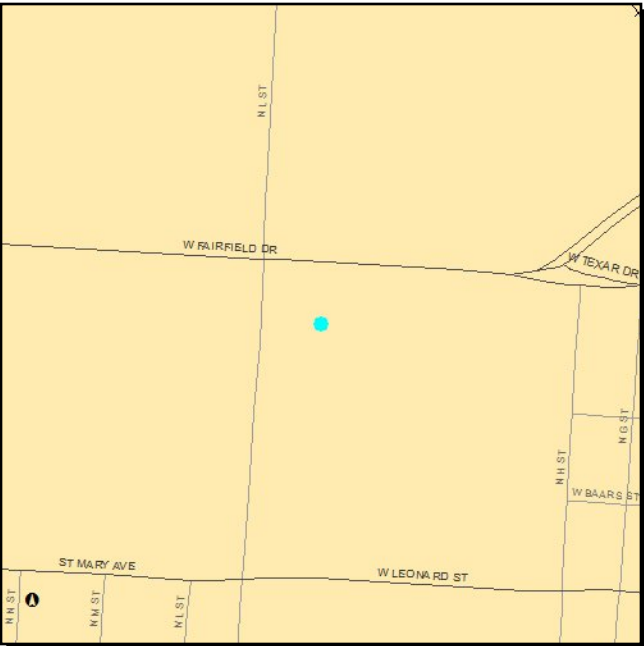
Work Summary: TRANSIT SERVICE DEMONSTRATION
From: TRANSIT
To: SERVICE DEVELOPMENT
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	196,000	0	0	0	0	196,000
OPS (84)	DDR	196,000	0	0	0	0	196,000
Total		392,000	0	0	0	0	392,000

Project Description: Southwest Pensacola Route

4302871

Escambia County Fixed Route Service Development



Work Summary: OPERATING FOR FIXED ROUTE

To:

Lead Agency: FDOT

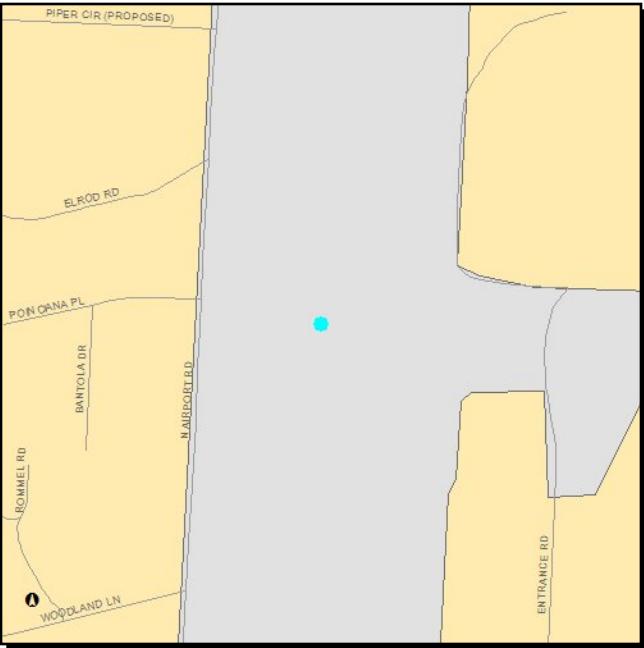
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	DPTO	0	1,498,333	1,498,333	1,504,333	0	4,500,999
OPS (84)	LF	0	1,498,333	1,498,333	1,504,333	0	4,500,999
Total		0	2,996,666	2,996,666	3,008,666	0	9,001,998

Project Description: Express Services Naval Air - Downtown - Beach

THIS PROJECT IS ON AGENDA FOR AMENDMENT INTO THE TIP AT THE MARCH 9TH TPO MEETING

Section 8 - Aviation

4159311 PETER PRINCE FIELD



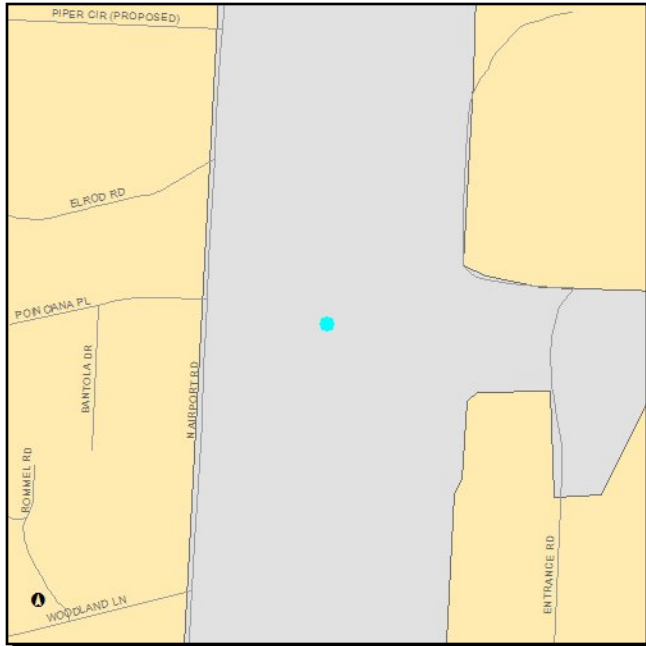
Work Summary: AVIATION From:
To: CONSTRUCT T-HANGARS
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	112,000	0	0	0	112,000
CAP (94)	DDR	0	448,000	0	0	0	448,000
Total		0	560,000	0	0	0	560,000

Project Description: Peter Prince Field Project Priority #2 for FY12

4177611

PETER PRINCE FIELD



Work Summary: AVIATION

From:

To: CONSTRUCT T-HANGARS

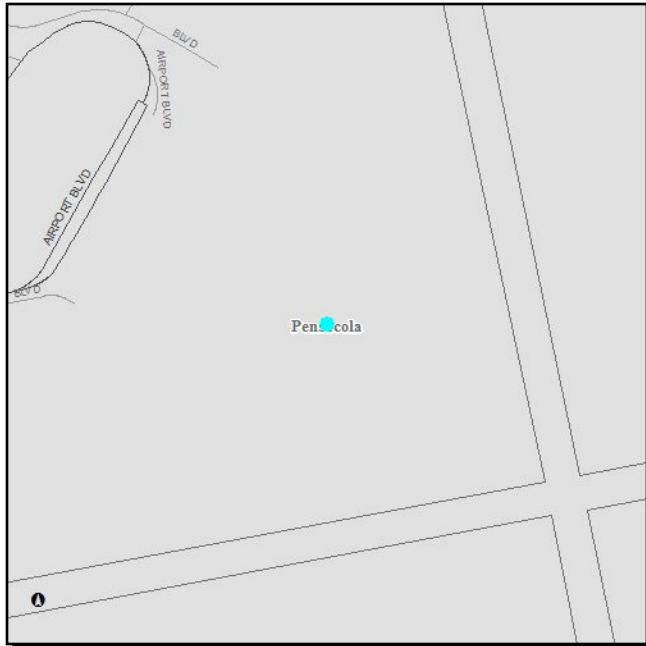
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	0	56,000	0	0	56,000
CAP (94)	DPTO	0	0	224,000	0	0	224,000
Total		0	0	280,000	0	0	280,000

Project Description: Peter Prince Field Project Priority #1 for FY13

4203001

PENSACOLA GULF COAST



Work Summary: AVIATION CAPACITY PROJECT

From: REGIONAL AIRPORT

To: LAND AQUISITION

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	333,400	333,400	333,400	500,000	168,669	1,668,869
CAP (94)	DPTO	829,101	296,598	599,625	42,118	0	1,767,442
CAP (94)	DDR	0	107,089	400,375	957,882	500,000	1,965,346
Total		1,162,501	737,087	1,333,400	1,500,000	668,669	5,401,657

Project Description: Pensacola Gulf Coast Regional Airport Project Priority #1 for FY2010-2015

4204051

PETER PRINCE FIELD

Work Summary: AVIATION

From: CONSTRUCT T-HANGERS

To:

Lead Agency: FDOT

Map

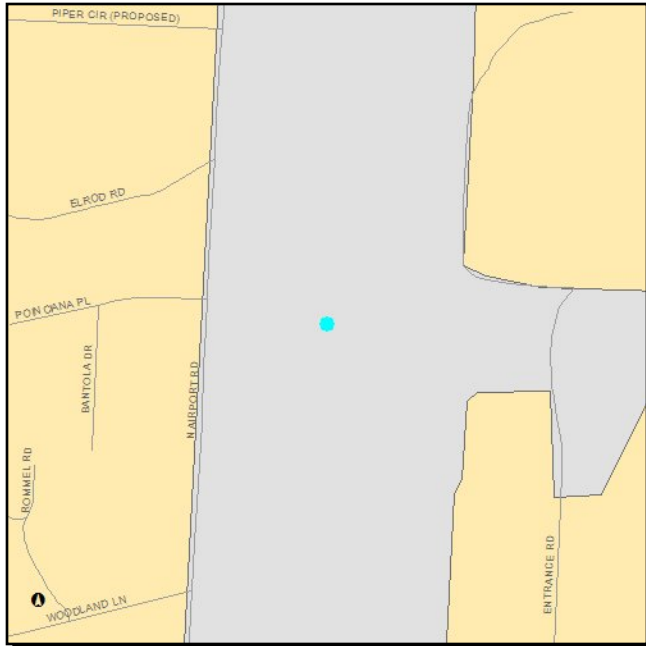
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Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	59,750	0	0	0	0	59,750
CAP (94)	DDR	200,000	0	0	0	0	200,000
CAP (94)	DPTO	42,750	0	0	0	0	42,750
Total		302,500	0	0	0	0	302,500

Project Description: Peter Prince Field Project Priority #3 in FY2011

4222931

PETER PRINCE FIELD



Work Summary: AVIATION CAPACITY PROJECT

From:

To: EAST T-HANGER APRON

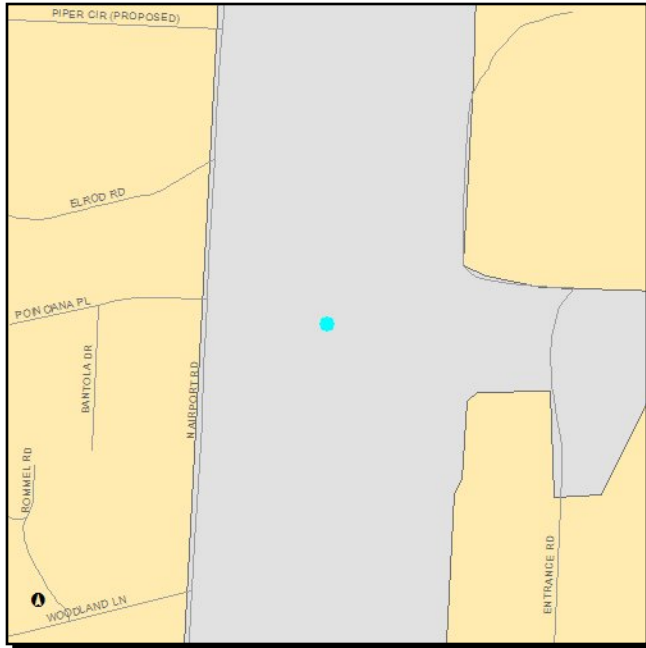
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	28,400	0	0	0	28,400
CAP (94)	DDR	0	67,749	0	0	0	67,749
CAP (94)	DPTO	0	45,851	0	0	0	45,851
Total		0	142,000	0	0	0	142,000

Project Description: Peter Prince Field Project Priority #4 in FY2011 and #3 in FY2012

4222941

PETER PRINCE FIELD



Work Summary: AVIATION CAPACITY PROJECT

From:

To: CONSTRUCT TAXIWAYS

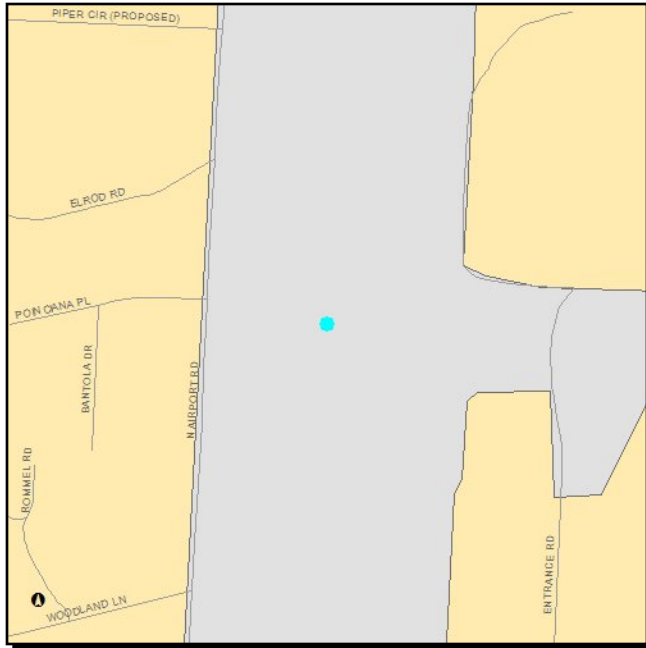
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	7,100	0	0	0	7,100
CAP (94)	DPTO	0	7,100	0	0	0	7,100
CAP (94)	FAA	0	269,800	0	0	0	269,800
Total		0	284,000	0	0	0	284,000

Project Description: Peter Prince Field Project Priority #1 in FY2011 and #1 in FY2012

4256331

PETER PRINCE FIELD



Work Summary: AVIATION
PRESERVATION

From: RUNWAY

To: OVERLAY/PAVEMENT MAINT.

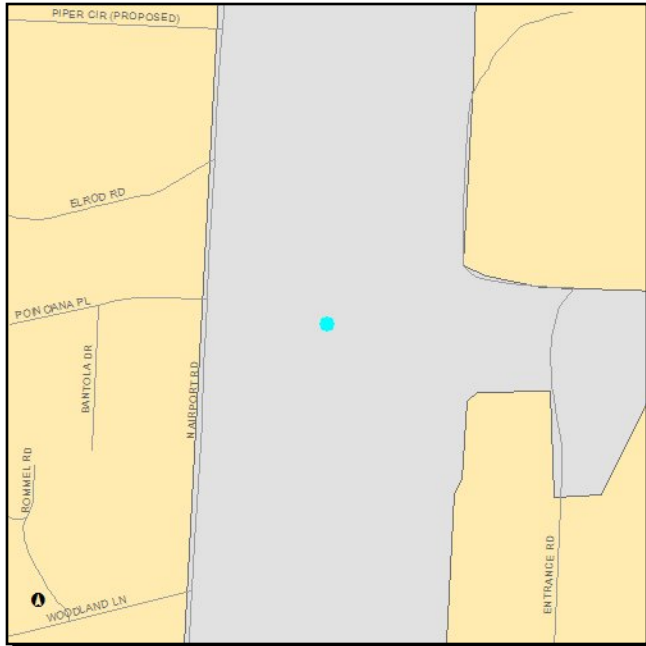
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	0	0	38,562	0	38,562
CAP (94)	DPTO	0	0	0	38,562	0	38,562
CAP (94)	FAA	0	0	0	1,465,376	0	1,465,376
Total		0	0	0	1,542,500	0	1,542,500

Project Description: Peter Prince Field Project Priority #2 in FY2013 and #1 in FY2014

4256332

PETER PRINCE FIELD



Work Summary: AVIATION
PRESERVATION

From:

To: CONSTRUCT TAXIWAYS

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	0	0	0	32,250	32,250
CAP (94)	DDR	0	0	0	0	129,000	129,000
Total		0	0	0	0	161,250	161,250

Project Description: Peter Prince Field Project Priority #1 for FY2015

Section 9 - Resurfacing

100052970

SR42 (US98)



Work Summary: RESURFACING

From: E of Elberta

To: Perdido Bay Bridge

Lead Agency: ALDOT

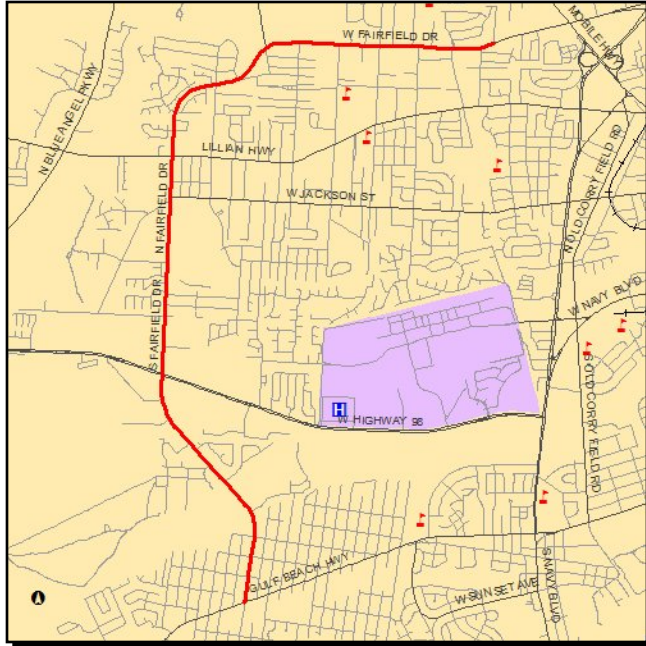
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT (78)	STPAA	0	1,635,804	0	0	0	1,635,804
Total		0	1,635,804	0	0	0	1,635,804

Project Description:

FY2009, Phase 2
Phase Code FM (Federal Maintenance). This is 100% Maintenance Funding. Resurfacing SR-42 (US 98) From East of Elberta to the Perdido Bay Bridge.

4134351

SR 727 FAIRFIELD DR.



Work Summary: RESURFACING

From: FROM SR 292 GULF BEACH HW

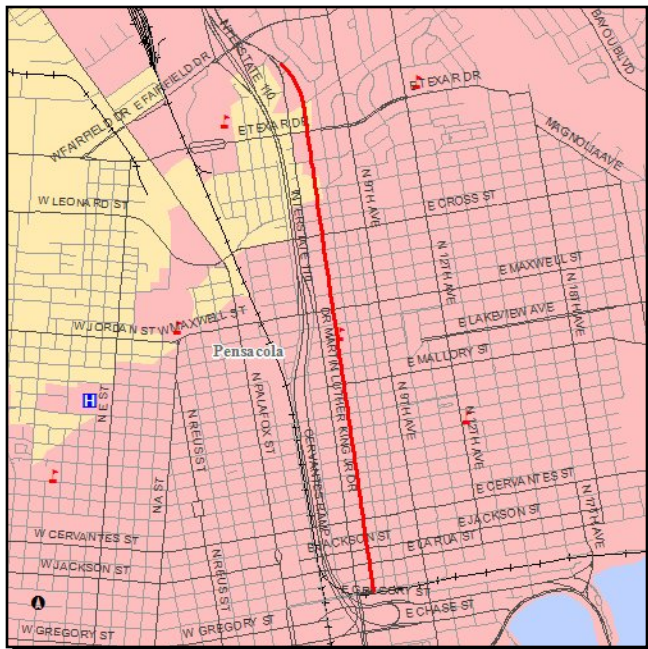
To: TO BRUCE STREET

Lead Agency: FDOT

Length: 5.458

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	1,163	0	0	0	0	1,163
CEI (62)	SL	0	0	923,973	0	0	923,973
CEI (61)	DIH	0	0	63,556	0	0	63,556
CST (52)	ACSA	0	0	331,887	0	0	331,887
CST (52)	SL	0	0	6,267,924	0	0	6,267,924
Total		1,163	0	7,587,340	0	0	7,588,503

Project Description:



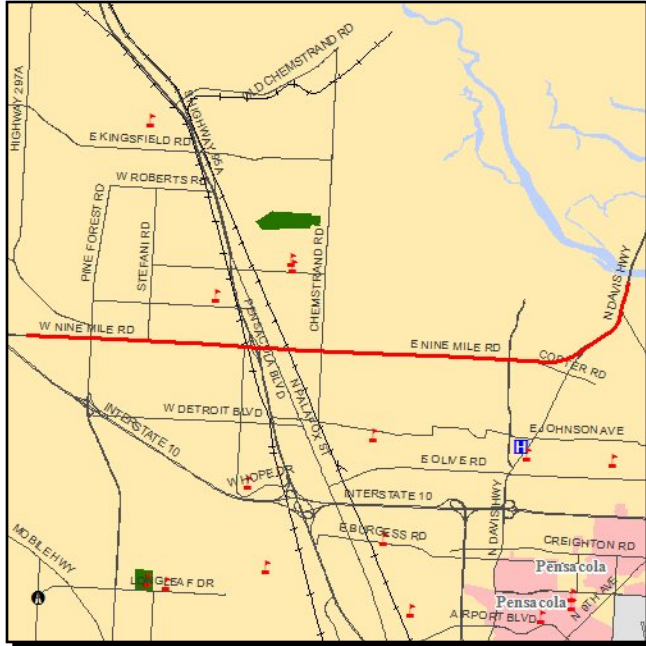
Length: 2.368

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	27,825	0	0	0	0	27,825
CEI (61)	DIH	0	0	23,220	0	0	23,220
CEI (62)	DDR	0	0	306,876	0	0	306,876
CST (52)	DS	0	0	372,522	0	0	372,522
CST (52)	EB	0	0	1,673,315	0	0	1,673,315
Total		27,825	0	2,375,933	0	0	2,403,758

9-4

4169401

SR 10 (US 90A) 9 MI



Work Summary: RESURFACING

From: FROM W OF PINE CONE DRIVE

To: TO ESCAMBIA RIVER BRIDGE

Lead Agency: FDOT

Length: 8.466

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	172,465	0	0	0	0	172,465
CEI (62)	BRRP	0	3,735	0	0	0	3,735
CEI (61)	DIH	0	122,788	0	0	0	122,788
CST (52)	CM	0	480,150	0	0	0	480,150
CST (52)	BRRP	0	10,670	0	0	0	10,670
CST (52)	EB	0	11,189,932	0	0	0	11,189,932
CEI (62)	EB	0	1,874,817	0	0	0	1,874,817
CST (52)	DDR	0	640,971	0	0	0	640,971
CST (57)	EB	0	866,481	0	0	0	866,481
Total		172,465	15,189,544	0	0	0	15,362,009

Project Description:

4192921

SR 173 BLUE ANGEL PW

Work Summary: RESURFACING

From: FROM END OF 4 LANE

To: TO BLUE ANGEL LANE

Lead Agency: FDOT

Length: 7.129

Map

Unavailable

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (62)	EB	237,772	0	0	0	0	237,772
CEI (61)	DIH	49,929	0	0	0	0	49,929
CEI (62)	ACSA	439,560	0	0	0	0	439,560
PE (31)	DIH	51,667	0	0	0	0	51,667
CST (52)	EB	4,838,086	0	0	0	0	4,838,086
Total		5,617,014	0	0	0	0	5,617,014

Project Description:

4193011

SR 727/295 Fairfield Dr

Work Summary: RESURFACING

From: FROM SR 292 PACE BLVD

To: TO SR 289 9TH AVENUE

Lead Agency: FDOT

Length: 1.122

Map

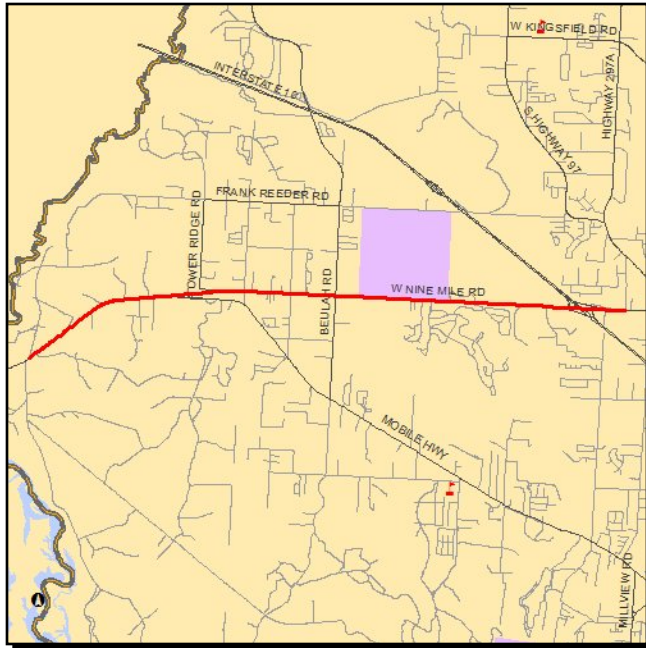
Unavailable

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (62)	DS	170,098	0	0	0	0	170,098
CEI (61)	DIH	13,373	0	0	0	0	13,373
CST (57)	DS	150,000	0	0	0	0	150,000
CST (52)	DS	1,198,558	0	0	0	0	1,198,558
PE (32)	DS	15,683	0	0	0	0	15,683
PE (31)	DIH	4,252	0	0	0	0	4,252
Total		1,551,964	0	0	0	0	1,551,964

Project Description:

4193021

SR 10 (US 90/90A)



Work Summary: RESURFACING

From: FROM E PERDIDO RIVER BR

To: TO PINE CONE DRIVE

Lead Agency: FDOT

Length: 6.704

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	82,415	0	0	0	0	82,415
CEI (62)	SL	0	719,169	0	0	0	719,169
CEI (61)	DIH	0	53,013	0	0	0	53,013
CST (52)	SL	0	5,136,917	0	0	0	5,136,917
Total		82,415	5,909,099	0	0	0	5,991,514

Project Description:

4216361

SR 10 (US 90)

Work Summary: RESURFACING

From: FROM SR 87 STEWART STREET

To: TO BAYOU DRIVE

Lead Agency: FDOT

Length: 0.831

Map

Unavailable

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	DIH	16,167	0	0	0	0	16,167
CEI (62)	CM	47,689	0	0	0	0	47,689
CST (52)	DDR	37,914	0	0	0	0	37,914
CST (52)	CM	223,695	0	0	0	0	223,695
PE (31)	DIH	992	0	0	0	0	992
CEI (62)	SA	113,975	0	0	0	0	113,975
CST (52)	SA	534,622	0	0	0	0	534,622
Total		975,054	0	0	0	0	975,054

Project Description:

4216441

SR 30 (US 98)



Work Summary: RESURFACING

From: FROM PENSACOLA BAY BRIDGE

To: TO THE ZOO ENTRANCE

Lead Agency: FDOT

Length: 12.774

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	175,218	0	0	0	0	175,218
PE (32)	DDR	3,264,700	0	0	0	0	3,264,700
CEI (61)	DIH	0	0	0	181,794	0	181,794
CEI (62)	ACSA	0	0	0	2,065,829	0	2,065,829
CST (52)	ACSA	0	0	0	18,940,065	0	18,940,065
CST (52)	EB	0	0	0	1,718,228	0	1,718,228
Total		3,439,918	0	0	22,905,916	0	26,345,834

Project Description:

4216442

SR 30 (US 98)



Work Summary: RESURFACING

From: FROM ZOO ENTRANCE

To: TO OKALOOSA COUNTY LINE

Lead Agency: FDOT

Length: 11.231

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	48,603	0	0	0	0	48,603
CEI (62)	DS	0	0	1,964,544	0	0	1,964,544
CEI (61)	DIH	0	0	172,880	0	0	172,880
CST (52)	DS	0	0	19,645,437	0	0	19,645,437
Total		48,603	0	21,782,861	0	0	21,831,464

Project Description:

4217431

SR 95 (US 29)

Work Summary: RESURFACING

From: FROM SR 292 PACE BLVD.

To: TO SR 296 BRENT LANE

Lead Agency: FDOT

Length: 0.927

Map

Unavailable

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (62)	EB	64,862	0	0	0	0	64,862
CEI (61)	DIH	17,314	0	0	0	0	17,314
CST (52)	CM	811,242	0	0	0	0	811,242
CEI (62)	ACSA	163,966	0	0	0	0	163,966
CST (52)	ACSA	714,250	0	0	0	0	714,250
PE (31)	DIH	5,862	0	0	0	0	5,862
Total		1,777,496	0	0	0	0	1,777,496

Project Description: Goes with CTST Sidewalk Project #4235421

4230541

SR 742 BURGESS ROAD

Work Summary: RESURFACING

From: FROM SR 95 (US 29)

To: TO CR 95A N PALAFOX ST

Lead Agency: FDOT

Length: 0.564

Map

Unavailable

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	DIH	6,894	0	0	0	0	6,894
CEI (62)	ACSA	89,076	0	0	0	0	89,076
CST (52)	ACSA	445,376	0	0	0	0	445,376
PE (31)	DIH	3,137	0	0	0	0	3,137
Total		544,483	0	0	0	0	544,483

Project Description:

4230551

SR 281 AVALON BLVD

Work Summary: RESURFACING

From: FROM S OF SR 8 (I-10)

To: TO N OF SR 8 (I-10)

Lead Agency: FDOT

Length: 0.462

Map

Unavailable

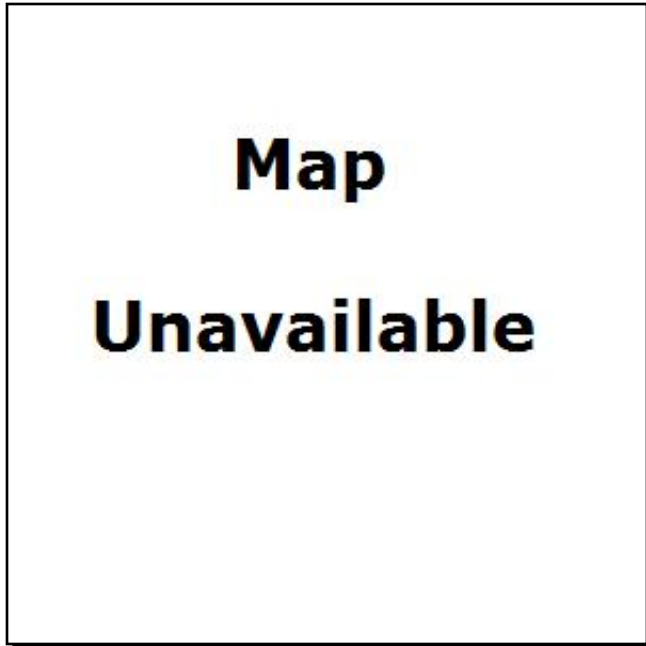
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	25,908	0	0	0	0	25,908
CEI (61)	DIH	0	14,475	0	0	0	14,475
CEI (62)	ACSA	0	182,963	0	0	0	182,963
CST (52)	ACSA	0	960,300	0	0	0	960,300
Total		25,908	1,157,738	0	0	0	1,183,646

Project Description:

4230571

SR 30 (US 98)

Work Summary: RESURFACING
From: FROM PENSACOLA BAY BRIDGE
To: TO BAYFRONT PKWY SPLIT
Lead Agency: FDOT
Length: 0.310



Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (61)	DIH	4,810	0	0	0	0	4,810
CST (52)	DDR	11,214	0	0	0	0	11,214
PE (31)	DIH	2,663	0	0	0	0	2,663
CEI (62)	SA	48,098	0	0	0	0	48,098
CST (52)	SA	229,273	0	0	0	0	229,273
Total		296,058	0	0	0	0	296,058

Project Description:

4230591

SR 290 OLIVE ROAD

Work Summary: RESURFACING

From: FROM SEARS BOULEVARD

To: TO E OF SR 289 9TH AVE

Lead Agency: FDOT

Length: 4.439

Map

Unavailable

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (62)	DS	496,153	0	0	0	0	496,153
CEI (61)	DIH	37,876	0	0	0	0	37,876
CST (52)	DS	778,950	0	0	0	0	778,950
CST (52)	ACSA	2,765,000	0	0	0	0	2,765,000
PE (31)	DIH	50,357	0	0	0	0	50,357
Total		4,128,336	0	0	0	0	4,128,336

Project Description:

4230611

SR 289 (US 98)

Work Summary: RESURFACING

From: FROM SR 30A (US 98B)

To: TO SR 10A (US 90)

Lead Agency: FDOT

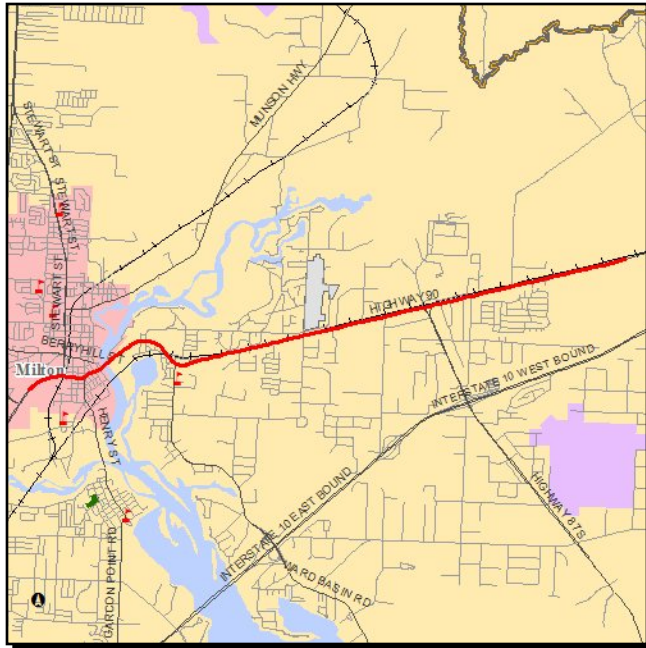
Length: 0.485

Map

Unavailable

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CEI (62)	SL	129,125	0	0	0	0	129,125
CEI (61)	DIH	8,458	0	0	0	0	8,458
CST (57)	DS	225,000	0	0	0	0	225,000
PE (31)	DIH	11,902	0	0	0	0	11,902
CST (52)	SL	645,625	0	0	0	0	645,625
Total		1,020,110	0	0	0	0	1,020,110

Project Description:



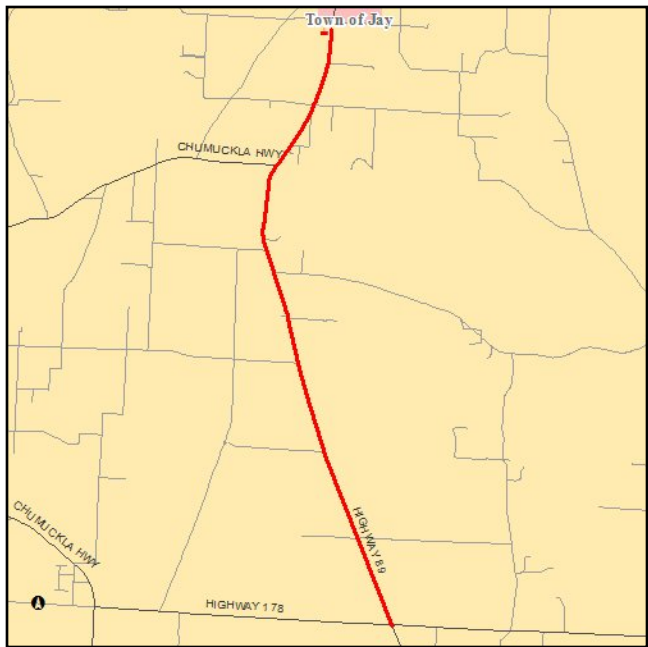
Length: 5.359

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	48,411	0	0	0	0	48,411
CEI (61)	DIH	0	37,295	0	0	0	37,295
CEI (62)	DDR	0	505,944	0	0	0	505,944
CST (52)	DS	0	3,613,884	0	0	0	3,613,884
Total		48,411	4,157,123	0	0	0	4,205,534

9-18

4246121

SR 89



Work Summary: RESURFACING

From: FROM CR 178

To: TO JAY CITY LIMITS

Lead Agency: FDOT

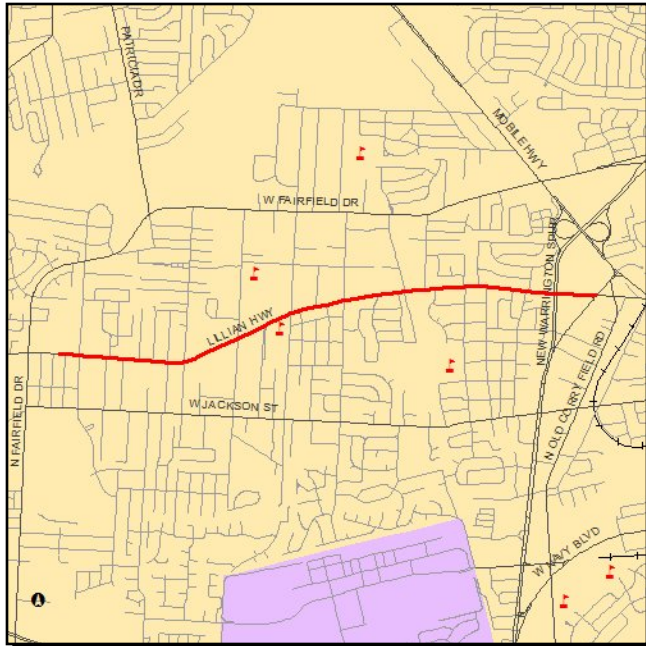
Length: 7.442

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	58,584	0	0	0	0	58,584
CEI (61)	DIH	0	42,218	0	0	0	42,218
CEI (62)	ACSA	0	572,727	0	0	0	572,727
CST (52)	ACSA	0	4,090,911	0	0	0	4,090,911
Total		58,584	4,705,856	0	0	0	4,764,440

Project Description: This project is NOT within the TPO Planning Area

4246141

SR 298 LILLIAN HWY



Work Summary: RESURFACING

From: FROM E. OF FAIRFIELD DR.

To: TO NEW WARRINGTON RD.

Lead Agency: FDOT

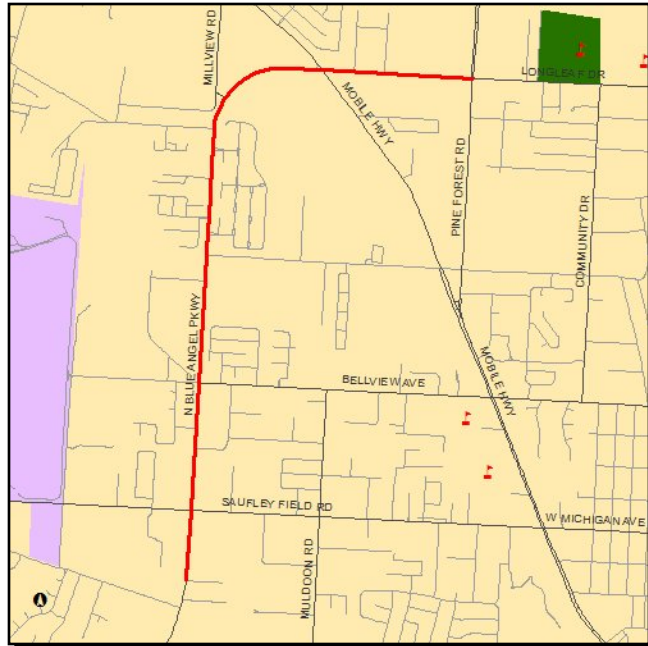
Length: 2.673

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	30,985	0	0	0	0	30,985
CEI (62)	DS	0	0	333,053	0	0	333,053
CEI (61)	DIH	0	0	25,201	0	0	25,201
CST (52)	DS	0	0	2,220,351	0	0	2,220,351
Total		30,985	0	2,578,605	0	0	2,609,590

Project Description:

4246181

SR 173 Blue Angel Pkwy



Work Summary: RESURFACING

From: N Blue Angel Lane

To: SR 297 Pine Forest Rd

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	DS	0	252,874	0	0	0	252,874
PE (31)	DIH	0	25,287	0	0	0	25,287
Total		0	278,161	0	0	0	278,161

Project Description:

4256871

CR 184 QUINTETTE RD

Work Summary: RESURFACING

From: FROM ESCAMBIA RIVER BR

To: TO CR 197 CHUMUCKLA HWY

Lead Agency: FDOT

Length: 5.857

Map

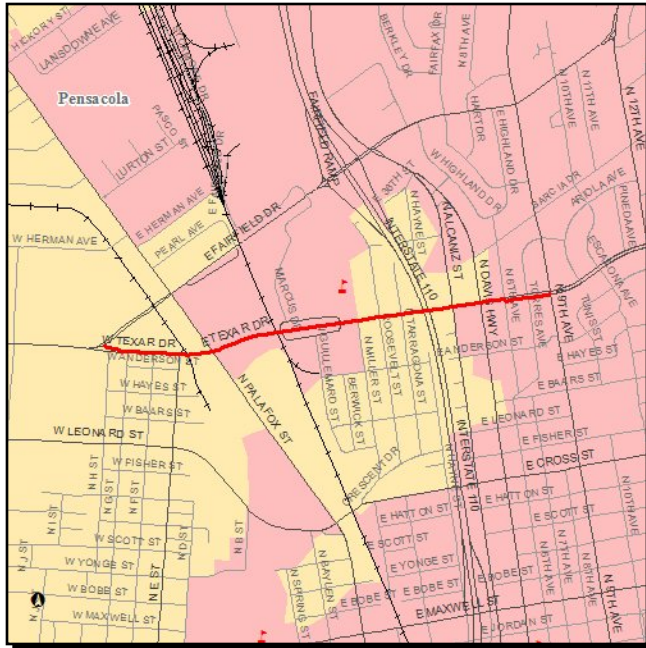
Unavailable

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	LF	425,218	0	0	0	0	425,218
CST (58)	GRSC	1,275,655	0	0	0	0	1,275,655
Total		1,700,873	0	0	0	0	1,700,873

Project Description:

4269281

SR 752 TEXAR DRIVE



Work Summary: RESURFACING

From: FROM SR 295/727 FAIRFIELD

To: TO SR 289 9TH AVENUE

Lead Agency: FDOT

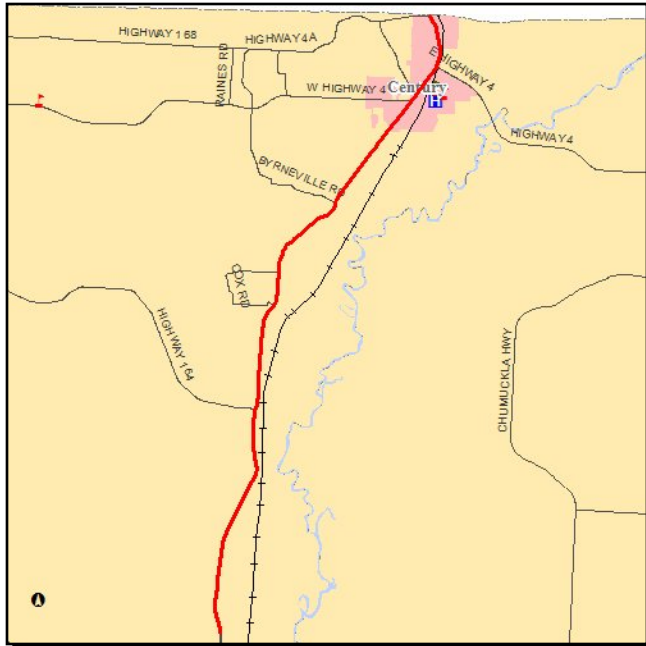
Length: 1.085

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	DS	296,922	0	0	0	0	296,922
PE (31)	DIH	29,692	0	0	0	0	29,692
CST (57)	DS	0	237,584	0	0	0	237,584
CEI (62)	DS	0	0	272,673	0	0	272,673
CEI (61)	DIH	0	0	20,633	0	0	20,633
CST (52)	DS	0	0	1,817,825	0	0	1,817,825
Total		326,614	237,584	2,111,131	0	0	2,675,329

Project Description:

4269291

SR 95 (US 29)



Work Summary: RESURFACING

From: FROM N OF PINE BARREN RD

To: TO ALABAMA STATE LINE

Lead Agency: FDOT

Length: 15.585

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	165,807	0	0	0	0	165,807
PE (32)	DDR	3,650,918	0	0	0	0	3,650,918
CEI (62)	EB	0	0	0	2,310,220	0	2,310,220
CEI (61)	DIH	0	0	0	203,299	0	203,299
CST (52)	SL	0	0	0	11,298,808	0	11,298,808
CST (52)	EB	0	0	0	11,803,388	0	11,803,388
Total		3,816,725	0	0	25,615,715	0	29,432,440

Project Description: This project is NOT within the TPO Planning Area

4269341

SR 289 9TH AVENUE



Work Summary: RESURFACING

From: FROM SR 10A (US 90)

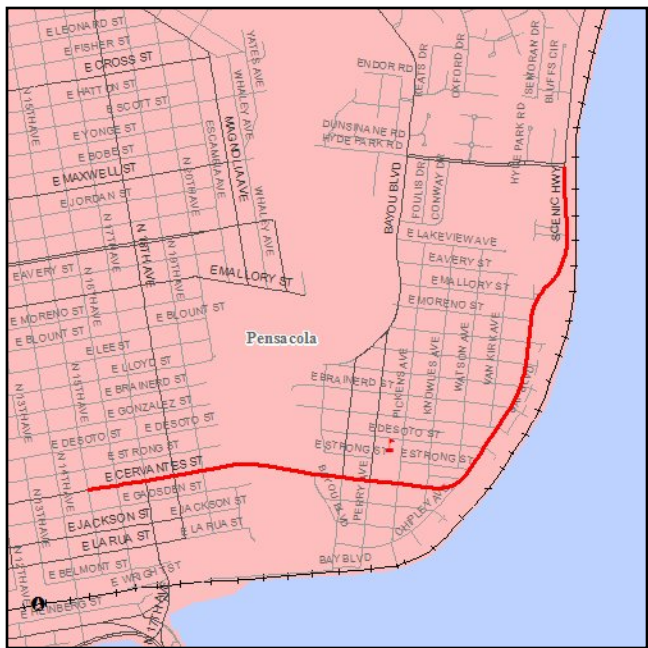
To: TO SR 742 CREIGHTON RD

Lead Agency: FDOT

Length: 5.784

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	DS	915,017	0	0	0	0	915,017
PE (31)	DIH	109,802	0	0	0	0	109,802
CEI (62)	DS	0	0	0	972,724	0	972,724
CEI (61)	DIH	0	0	0	66,909	0	66,909
CST (52)	DS	0	0	0	6,948,029	0	6,948,029
Total		1,024,819	0	0	7,987,662	0	9,012,481

Project Description:



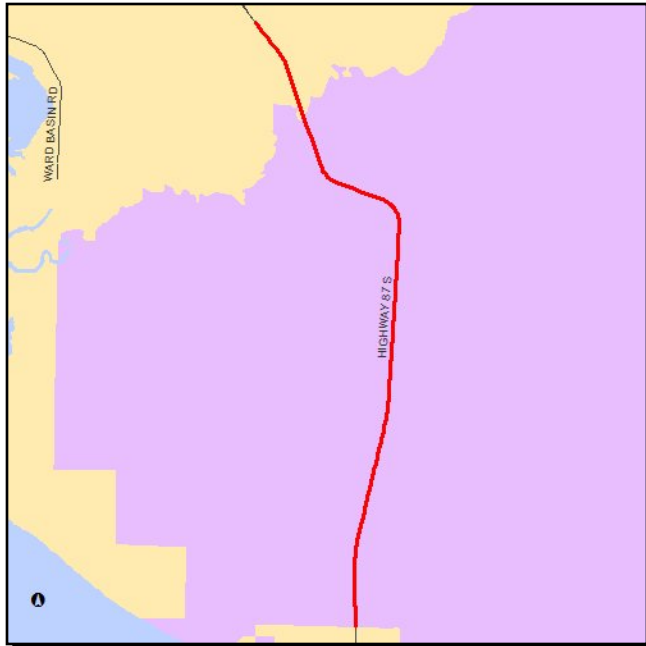
Length: 2.077

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	DS	335,029	0	0	0	0	335,029
PE (31)	DIH	33,503	0	0	0	0	33,503
CEI (62)	DS	0	0	0	317,999	0	317,999
CEI (61)	DIH	0	0	0	24,061	0	24,061
CST (52)	DS	0	0	0	2,119,989	0	2,119,989
Total		368,532	0	0	2,462,049	0	2,830,581

9-26

4269381

SR 87



Work Summary: RESURFACING

From: FROM EGLIN AFB BOUNDARY

To: TO N OF YELLOW RIVER BR

Lead Agency: FDOT

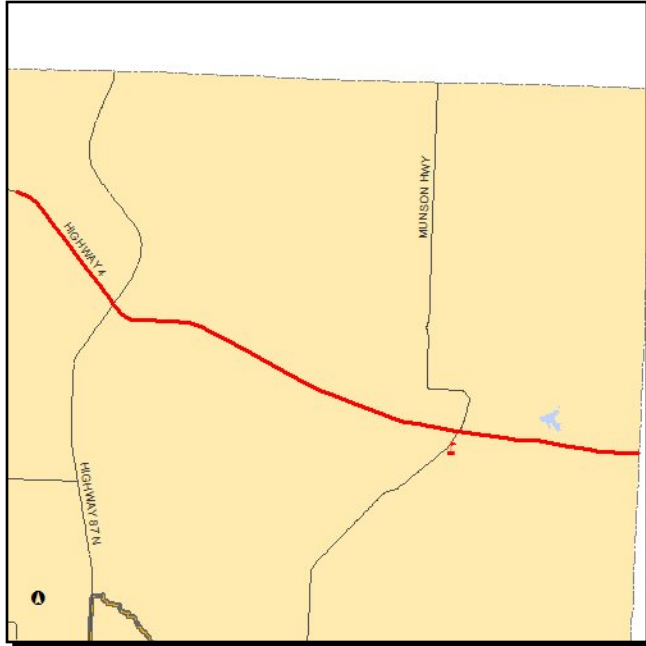
Length: 8.272

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	DS	1,103,433	0	0	0	0	1,103,433
PE (31)	DIH	110,934	0	0	0	0	110,934
CEI (62)	DS	0	0	0	977,519	0	977,519
CEI (61)	DIH	0	0	0	67,240	0	67,240
CST (52)	DS	0	0	0	6,982,280	0	6,982,280
Total		1,214,367	0	0	8,027,039	0	9,241,406

Project Description:

4269711

SR 4



Work Summary: RESURFACING

From: CR87 A Market Rd

To: Okaloosa County Line

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	EB	0	1,466,052	0	0	0	1,466,052
PE (31)	DIH	0	143,273	0	0	0	143,273
CEI (61)	DIH	0	0	0	0	98,082	98,082
CEI (62)	ACSA	0	0	0	0	1,629,609	1,629,609
CST (52)	ACSA	0	0	0	0	10,185,056	10,185,056
Total		0	1,609,325	0	0	11,912,747	13,522,072

Project Description: This project is NOT within the TPO Boundary

4269721

SR 281 Avalon Blvd



Work Summary: RESURFACING

From: Garcon Point Bridge

To: N of SR8 (I-10)

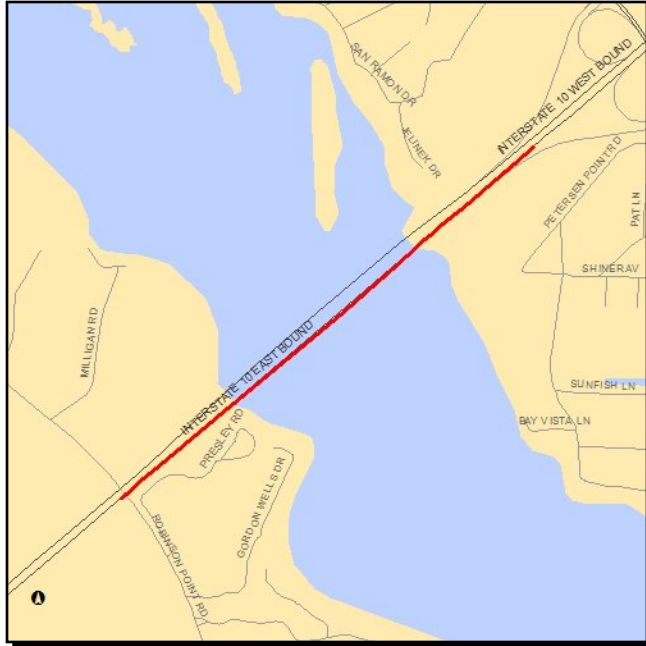
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	0	61,381	0	0	0	61,381
CEI (61)	DIH	0	0	0	0	48,038	48,038
CEI (62)	DDR	0	0	0	0	744,906	744,906
CST (52)	DDR	0	0	0	0	4,654,891	4,654,891
Total		0	61,381	0	0	5,447,835	5,509,216

Project Description:

4287371

SR 8 (I-10)



Work Summary: RESURFACING

From: W of Blackwater Bridge

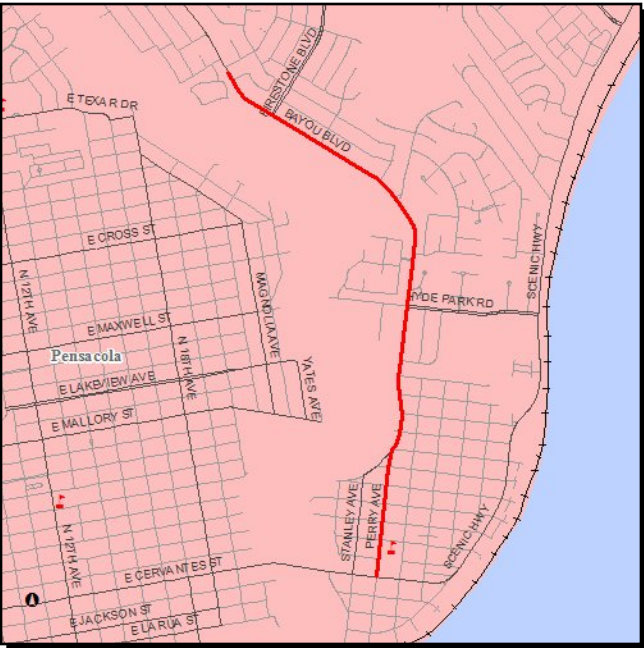
To: E of Blackwater Bridge

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	0	17,582	0	0	0	17,582
PE (32)	ACIM	0	175,824	0	0	0	175,824
CEI (62)	ACIM	0	0	0	247,950	0	247,950
CEI (61)	ACIM	0	0	0	14,101	0	14,101
CST (52)	ACIM	0	0	0	1,076,436	0	1,076,436
Total		0	193,406	0	1,338,487	0	1,531,893

Project Description:

4288461 SR 296 Bayou Blvd



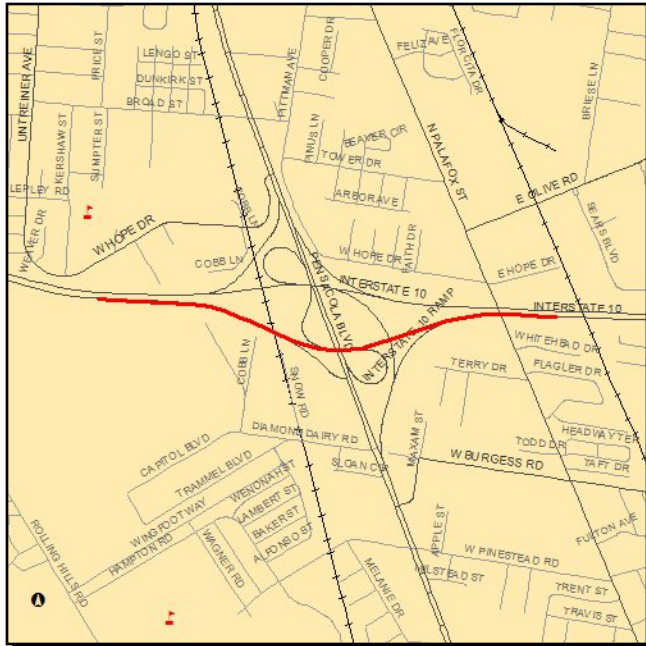
Work Summary: RESURFACING
From: Dupont Drive
To: SR10a (US90)
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	DS	0	392,792	0	0	0	392,792
PE (31)	DIH	0	39,279	0	0	0	39,279
Total		0	432,071	0	0	0	432,071

Project Description:

4295201

SR 8 (I-10)



Work Summary: RESURFACING

From: W of SR 95 (US29)

To: E of CR 95A Palafox

Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	0	47,005	0	0	0	47,005
PE (32)	ACIM	0	470,048	0	0	0	470,048
CEI (62)	ACIM	0	0	0	471,656	0	471,656
CEI (61)	ACIM	0	0	0	29,698	0	29,698
CST (52)	ACIM	0	0	0	4,012,550	0	4,012,550
Total		0	517,053	0	4,513,904	0	5,030,957

Project Description:

Section 10 - Seaport

4231514 PORT OF PENSACOLA



Work Summary: SEAPORT CAPACITY PROJECT
From: PORT INFRASTRUCTURE
To:
Lead Agency: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	PORT	230,000	0	0	0	0	230,000
CAP (94)	LF	230,000	0	0	0	0	230,000
Total		460,000	0	0	0	0	460,000

Project Description:

Appendix A

Acronyms/Definitions

ALDOT Alabama Department of Transportation: State agency responsible for transportation issues and planning in Alabama

BPAC Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

BRATS Baldwin Rural Area Transportation System: Public Transit System

CAC Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

CFR Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

CMAQ Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

CMPP Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

CTC Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

CTST Community Traffic Safety Team: Florida's Community Traffic Safety Teams (CTSTs) are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

DCA Department of Community Affairs: State land planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

DEP Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

ECAT Escambia County Area Transit: Public transportation system.

EMO Environmental Management Office: The office at the Florida Department of Transportation responsible for protecting and enhancing a sustainable human and natural environment while developing safe, cost effective, and efficient transportation systems.

EPA Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

FAA Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

FDOT Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

FHWA Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs.

F.S. Florida Statutes: Documents in which Florida's laws are found.

FTA Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FTP Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FY Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

ICE Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

ITS Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

JPA Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. K Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed

for peak hour, peak season traffic counts. LDR Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

LAP Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

LRC Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

LRTP Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

MPO See TPO

MPOAC Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

NHS National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

RTPO Regional Transportation Planning Organization:

ROW Right-of-Way: Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

RPC Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

SAFETEA-LU Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10th 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

SIS Strategic Intermodal System: The SIS is a transportation system that is made up of statewide and regionally significant facilities and services (strategic), that contains all forms of transportation for moving both people and goods, including linkages that

provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

SRTS Safe Routes to School: The Safe Routes to School Program (SRTS) was authorized in August 2005 by Section 1404 of the federal transportation act, SAFETEA-LU (the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*). SRTS funds are administered through the seven FDOT Districts and overseen by the State Safe Routes to School Coordinator Program guidelines and other program documents have been developed to create a competitive application process for infrastructure projects and non-infrastructure programs.

STIP State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

TCC Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

TD Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

TDP Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

TDSP Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

TIP Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

TPO (MPO) Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.

TSM Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

UPWP Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced

Appendix B

Phase and Fund Codes

TIP Phase Codes

Group	Description	Type	Description
1	Planning (PLN)	1	In-House
2	Project Development & Environmental Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

Fund Codes

The following pages were taken from the FDOT Work Program Instructions for the Tentative Work Program (FY 11-12 to 15/16). These pages contain definitions for the various funding codes used in the TIP.

Work Program Instructions**Tentative Work Program – FY 11/12 – 15/16****October 8, 2010**

**Florida Department of Transportation
Active Fund Codes in FM**

Fund	Description	Fund	Description	Fund	Description
AC2E	Advance Construction (SR2E)	DSB3	Pinellas Bayway	HRRR	High Risk Rural Road
AC2N	Advance Construction (SR2N)	DSB4	Miami-Dade Expressway Authority	HSP	Highway Safety Program
AC2S	Advance Construction (SR2S)	DSB5	Beeline East	HSR	High Speed Rail Corr Sec.1010
ACBR	Advance Construction (BRT)	DSB6	Tampa-Hillsborough Expr Auth	HSRS	High Speed Rail Stimulus (FRA)
ACCM	Advance Construction (CM)	DSB7	Mid-Bay Bridge Authority	I	Fed Interstate/State Primary
ACEM	Earmarks AC	DSB9	Santa Rosa County	IBRC	Innovative Bridge Res & Const
ACEN	Advance Construction (EBNH)	DSBB	Orlando-Orange Co. Expr. Sys.	IFLA	I Florida
ACEP	Advance Construction (EBBP)	DSBC	Garcon Point Bridge	IM	Interstate Maintenance
ACER	Advance Construction (ER)	DSBD	I-95 Express Lanes	IMD	Interstate Maintenance Discret
ACIM	Advance Construction (IM)	DSBE	Emerald Coast Bridge Authority	INS	Insurance
ACNH	Advance Construction (NH)	DSBF	I-595	IRR	Indian Reservation Roads
ACRH	Advance Construction (RHH)	DSBT	Turnpike	IVH	Intelligent Vehicle Highway Sys
ACRP	Advance Construction (RHP)	DSF	State Primary Matching Fund	LF	Local Funds
ACSA	Advance Construction (SA)	DU	State Primary/Federal Reim	LFD	"LF" for STTF Utility Work
ACSE	Advance Construction (SE)	DWS	Weigh Stations-State 100%	LFF	Local Fund - for Matching F/A
ACSH	Advance Construction (SH)	EB	Equity Bonus	LFI	Local Funds Interest Earned
ACSL	Advance Construction (SL)	EBBP	Equity Bonus – Bridge	LFNE	Local Funds not in Escrow
ACSN	Advance Construction (SN)	EBNH	Equity Bonus - NH	LFP	Local Funds for Participating
ACSP	Advance Construction (SP)	EBOH	Equity Bonus- Overhead	LFR	Local Funds/Reimbursable
ACSS	Advance Construction (SS)	EM09	GAA Earmarks FY 2009	LFRF	Local Fund Reim.-Future
ACSU	Advance Construction (SU)	EM10	GAA Earmarks FY 2010	LFU	Local Funds Unforeseen Work
BA	Donor Bonus, Any Area	ER05	Hurricanes 2005	LHIP	Highway Infrastructure - 2010
BL	Db, Areas <= 200k	ER06	Hurricanes 2006	LRSC	Local Reimbursable-Small Cnty
BNBR	Amendment 4 Bonds (Bridges)	ER07	Natural Disasters 2007	MA	Min. Allocation (any area)
BNCA	Bond - Controlled Access	ER08	Hurricanes 2008	MABP	Min. Alloc. Bridges (non-BRT)
BNDS	Bond – State	ER09	2009 Emergency Relief Events	MABR	Min. Alloc. Bridges (BRT)
BNIR	Intrastate R/W and Bridge Bonds	ER10	2010 Emergency Relief Events	MANH	Min. Alloc. (NH)
BNPK	Amendment 4 Bonds	F001	Federal Discretionary – US 19	MCSA	Motor Carrier Safety Assist.
BRP	State Bridge Replacement	F002	Corridors/Borders – US 19	MCSG	Motor Carrier Safety Grant
BRRP	State Bridge Repair And Rehab	F003	I-75 Discretionary	MG	Minimum Guarantee
BRT	Fed Bridge Repl – On System	F004	Corridors/Borders – Boca Raton	MGBP	Min. Guarantee Bridge Program
BRTD	Fed Bridge Repl - Discretionary	F330	Sec 330 STP Earmarks 2003	MGNH	Minimum Guarantee for NH
BRTZ	BRT (AC/Regular)	FAA	Federal Aviation Admin	ML	MA Areas <= 200k
BU	Db, Urban Areas > 200K	FBD	Ferryboat Discretionary	MU	MA Urban Areas > 200k
BZAC	BRTZ (AC/Regular)	FCO	Primary/Fixed Capital Outlay	NCPD	National Corridor Plan and Dev
CFA	Contractor Funds Advance	FD20	FDM-City of N Miami	NH	Principal Arterials
CIGP	County Incentive Grant Program	FD21	FDM-Dodge Island Tunnel	NHBR	National Highways Bridges
CIGR	CIGP for Growth Management	FD22	FDM-Biscayne Blvd. – Miami	NHTS	National Hwy Traffic Safety
CM	Congestion Mitigation – ACQ	FD29	FDM-Dade-Adven/Sunny Isles	NSTP	New Starts Transit Program
COE	Corp of Engineers (Non-Budget)	FD34	Fed-Airport Access Road – Jax	PKBD	Turnpike Master Bond Fund
D	Unrestricted State Primary	FEDR	Federal Research Activities	PKCF	Turnpike STTF Carryforward
DC	State Primary PE Consultants	FEMA	Fed Emergency Mgt Assistance	PKER	TPK Maintenance Reserve-ER
DCA	Department of Community Affairs	FGWB	Fixed Guideway Bond Projects	PKLF	Local Support for Tpk
DDR	District Dedicated Revenue	FHPP	Federal High Priority Projects	PKM1	Tpk Toll Maintenance
DDRF	Dist Dedicated Rev Matching Fund	FRA	Federal Railroad Administration	PKMT	Central Florida Beltway Trust Fund
DEM	Environmental Mitigation	FRAD	FRA Grant Payback	PKOH	Tpk Indirect Costs
DEMW	Environmental Mitigation-Wetlands	FRM4	STP, Earmarks - 2004	PKYI	Tpk Improvement
DEP	Depart of Environmental Protection	FRM6	Highway Priority Projects	PKYO	Tpk Toll Collection/Operation
DER	Emergency Relief – State Funds	FSDU	Fed Stimulus, FTA Reimb	PKYR	Tpk Maintenance Reserve
DFTA	Fed Pass - Through \$ From FTA	FSF1	Fed Stimulus, SAW Managed	PL	Metro Plan (85% FA; 15% other)
DI	St. - S/W Inter/Intrastate Hwy	FSFB	Fed Stimulus, Ferry Boat Disc	PLAC	Metro Plan – AC/Regular
DIH	State In-house Product Support	FSSE	Fed Stimulus, Enhancement	PLH	Forest Highways
DIOH	State 100% - Overhead	FSSL	Fed Stimulus, Areas <= 200K	PLHD	Public Lands Highway Discr.
DIRS	Advanced Acquisition - Intra. Corr.	FSSN	Fed Stimulus, Non-Urban	PORT	Seaports
DIRT	State Funds Used on Tpk	FSSU	Fed Stimulus, Urbn Areas > 200K	RBRP	Reimbursable BRP Funds
DIS	Strategic Intermodal System	FTA	Federal Transit Administration	RECT	Recreational Trails
DITS	Statewide ITS – State 100%	FTAD	FTA Funds Comm. By TD Comm.	RED	Redistr. Of FA (SEC 1102F)
DL	Local Funds - PTO – Budgeted	FTAT	FHWA Transfer to FTA (non-bud)	RHH	Rail-Highway Xings – Hazard
DPTO	State PTO	GMR	General Revenue for SIS	RHP	Rail-Highway Xings – Prot. Dev.
DRA	Rest Areas – State 100%	GR08	Gen Rev. Projects for 2008 GAA	S112	STP, Earmarks – 2006
DS	State Primary Highways And PTO	GRSC	General Revenue for SCOP	S115	STP, Earmarks – 2004
DSB	Pri Consult/Reimbursed by bonds	HP	Federal Highway Planning	S117	STP Earmarks – 2005
DSB0	Unallocated to Facility	HPAC	HP (AC/Regular)	S125	STP Earmarks - 2009
DSB1	Skyway	HPP	High Priority Projects	S126	Belleair Cswy Bridge Replace
DSB2	Everglades Pkwy/Alligator Alley	HR	Federal Highway Research	SA	STP, Any Area

Work Program Instructions**Tentative Work Program – FY 11/12 – 15/16****October 8, 2010**

Florida Department of Transportation
Active Fund Codes in FM

Fund	Description	Fund	Description	Fund	Description
SAFE	Secure Airports for FL Economy	SU	STP, Urban Areas > 200k	TMBD	I-95 Express Lanes
SB	Scenic Byways	TCP	Fuel Tax Compliance Project	TO01	Sunshine Skyway
SBPF	Safety Belt Performance-FHWA	TCSP	Trans., Community & System Pres.	TO02	Everglades Parkway
SBPG	Safety Belt Performance Grants	TDDR	Trans Disadv –DDR Use	TO03	Pinellas Bayway
SCOP	Small County Outreach Program	TDHC	Trans Disadv - Healthcare	TO04	Dade Expressway
SCRA	Small County Resurfacing	TDTF	Trans Disadv - Trust Fund	TO05	Beeline East
SE	STP, Enhancement	TFRT	Toll Facility Revolving Trust Fund	TO06	Tampa-Hills. Expr. Auth.
SED	State Economic Development	TIF2	TIFIA Loan – Rental Car Facility	TO07	Mid-Bay Bridge Authority
SH	STP, Hazard Elimination	TIF1	Trans. Infrast. Fin. & Innov. Act	TO08	Mayport Ferry Operation
SIB1	State Infrastructure Bank	TIMP	Transportation Improvement	TO09	Santa Rosa County
SIBG	SIB funds – Growth Management	TM01	Sunshine Skyway	TO10	Sawgrass Expressway
SL	STP, Areas < 200k	TM02	Everglades Parkway	TO11	Orl.-Orange Co. Expr. Sys.
SN	STP, Mandatory, Non-Urban	TM03	Pinellas Bayway	TOBC	Garcon Point Bridge
SP	STP, RR Protective Devices	TM04	Miami - Dade Xway Authority	TOBD	I-95 Express Lanes
SPAC	STP, RR Prot. Devices (AC,Reg)	TM05	Beachline East	TOBF	I-595
SR	STP, RR Hazard Elimination	TM06	Tampa-Hills. Expr. Auth.	TRIP	Trans Regional Incentive Prog
SR2E	Safe Routes - Either	TM07	Mid-Bay Bridge Authority	TSIN	Safety for Non - Construction
SR2N	Safe Rts to School – Non-infrastruc	TM08	Mayport Ferry Operation	TSIR	Safety for Research Activities
SR2S	Safe Rts to School – Infrastructure	TM09	Santa Rosa County	TSM	Transport Systems Mgmt.
SRAC	STP, RR Hazard Elim AC/Regular	TM10	Sawgrass Expressway	USFW	US Fish and Wildlife Service
SSM	Fed Support Services/Minority	TM11	Orl-Orange Co. Expr. Sys	USHS	US Dept. of Homeland Security
ST10	STP Earmarks - 2010	TMBC	Garcon Point Bridge	VPPP	Value Pricing Pilot Program

Live code information is available to FDOT employees through the infonet at
<http://webapp02.dot.state.fl.us/fmsupportapps/itemsegmentsearch/QuickRef.aspx>

Federal and State Funding Codes

Funding Code	Funding Description	Fund Type	Funding Code	Funding Description	Fund Type
****	WILDCARD	State	LT	50% LOCAL MATCHING/TOPICS PGM	State
*12D	PREV OBLIG \$12M ST PRIMARY	State	M	FEDERAL AID URBAN FUNDS	State
*14D	PREV OBLIG \$14M ST PRIMARY	State	M 2	M ROLLUP OF W-32	State
*15A	PREV OBLIG \$15M FA PRIMARY	State	MA	MIN. ALLOCATION (ANY AREA)	State
*15B	PREV OBLIG \$15M FA SECONDARY	State	MABP	MIN. ALLOC. BRIDGES (NON-BRT)	Federal
*A	PREV OBLIGATED FED PRIMARY	State	MABR	MIN. ALLOC. BRIDGES (BRT)	Federal
*D	ST PRI-SUPPRESS FM WK PGM BAL	State	MAIM	MIN. ALLOC. (IM)	State
*DT	PREV OBLIG ST MATCH FOR TOPICS	State	MAIR	MIN. ALLOC. INTRASTATE SYSTEM	State
*T	PREV OBLIG TOPICS PPROGRAM	State	MANH	MIN. ALLOC. (NH)	Federal
15M	GEN REV FOR PRIMARY R/W (\$15M)	State	MAP	MILITARY AIRPORT PARTICIPATION	State
9th GT		Local	MBT2	FED URB SYS BARTOW/W-32	State
A	FEDERAL PRIMARY/STATE PRIMARY	State	MBV2	FED URB SYS BREVARD CNTY/W-32	State
A1	FEDERAL AID PRIMARY/RAILROAD	State	MCM6	FED URB SYS MIAMI/W-36	State
AC	ADVANCE CONSTRUCTION - BOX	State	MCP6	FED URB SYS ST. PETE/W-36	State
ACBA	ADVANCE CONSTRUCTION (BA)	State	MCSA	MOTOR CARRIER SAFETY - 80/20	State
ACBL	ADVANCE CONSTRUCTION (BL)	State	MCSG	MOTOR CARRIER SAFETY GRANT	State
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal	MCT6	FED URB SYS TAMPA/W-36	State
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	State	MDB2	FED URB SYS DAYTONA BEACH/W-32	State
ACCM	ADVANCE CONSTRUCTION (CM)	State	MFL2	FED URB SYS FT.LAUDERDALE/W-32	State
ACCP	ADVANCE CONSOLIDATED (CP)	State	MFL6	FED URB SYS FT.LAUDERDALE/W-36	State
ACEM	EARMARKS AC	State	MFM2	FED URB SYS FORT MYERS/W-32	State
ACEN	ADVANCE CONSTRUCTION (EBNH)	State	MG	MINIMUM GUARANTEE	Federal
ACEP	ADVANCE CONSTRUCTION (EBBP)	State	MGBP	MIN. GUARANTEE - BRIDGE SUPPL	Federal
ACER	ADVANCE CONSTRUCTION (ER)	State	MGNH	MINIMUM GUARANTEE FOR NH	State
ACF	ADVANCE CONSTRUCTION (FD/100%)	State	MGV2	FED URB SYS GAINESVILLE/W-32	State
ACF0	AC FOR HIGH PRIORITY (F0__)	Federal	MJX2	FED URB SYS JACKSONVILLE/W-32	State
ACFD	ADVANCE CONSTRUCTION (FD/OFA)	State	MJX6	FED URB SYS JACKSONVILLE/W-36	State
ACHR	ADVANCE CONSTRUCTION (HRE)	State	ML	MA, AREAS <= 200K	Federal
ACI	ADVANCE CONST/\$150M (I)	Federal	MLC2	FED URB SYS LAKE CITY/W-32	State
ACI2	ADVANCE CONST/\$64M (I)	State	MLK2	FED URB SYS LAKELAND/W-32	State
ACI3	ADVANCE CONSTRUCTION (I)	State	MLO2	FED URB SYS LIVE OAK W-32	State
ACI4	ADVANCE CONST/TAG REV (I)	State	MMI2	FED URB SYS MIAMI/W-32	State
ACI5	SUNSHINE SKYWAY	State	MMI6	FED URB SYS MIAMI/W-36	State
ACIM	ADVANCE CONSTRUCTION (IM)	Federal	MML6	FED URB SYS MELBURN-COCOA/W-36	State
ACIR	ADVANCE CONSTRUCTION (IR)	State	MNR2	FED URB SYS NW PRT RICHEY/W-32	State
ACM	ADVANCE CONST/URBAN (M...)	State	MNR6	FED URB SYS PASCO COUNTY/W-36	State
ACMA	ADVANCE CONSTRUCTION (MA)	State	MOC2	FED URB SYS OCALA/W-32	State
ACML	ADVANCE CONSTRUCTION (ML)	State	MOL2	FED URB SYS ORLANDO/W-32	State
ACNH	ADVANCE CONSTRUCTION (NH)	Federal	MOL6	FED URB SYS ORLANDO/W-36	State
ACPF	Airport Capital Projects Fund	Local	MPB2	FED URB SYS W PALM BEACH/W-32	State
ACPL	ADVANCE CONSTRUCTION (PL)	State	MPB6	FED URB SYS W PALM BEACH/W-36	State
ACSA	ACSA	Local	MPC2	FED URB SYS PANAMA CITY/W-32	State
ACSE	ADVANCE CONSTRUCTION (SE)	Federal	MPL2	FED URB SYS PLANT CITY/W-32	State
ACSH	ADVANCE CONSTRUCTION (SH)	State	MPZ2	FED URB SYS PENSACOLA/W-32	State
ACSL	ADVANCE CONSTRUCTION (SL)	State	MPZ6	FED URB SYS PENSACOLA/W-36	State
ACSN	ADVANCE CONSTRUCTION (SN)	Federal	MSA2	FED URB SYS ST AUGUSTINE/W-32	State
ACSP	ADVANCE CONSTRUCTION (SP)	State	MSB2	FED URB SYS SARASO-BRADEN/W-32	State
ACSR	ADVANCE CONSTRUCTION (SR)	State	MSB6	FED URB SYS SARASO-BRADEN/W-36	State
ACSS	ADVANCE CONSTRUCTION (SS)	Federal	MSP2	FED URB SYS ST.PETERSBURG/W-32	State
ACSU	ADVANCE CONSTRUCTION (SU)	Federal	MSP6	FED URB SYS ST.PETERSBURG/W-36	State
ACXA	ADVANCE CONSTRUCTION (XA)	Federal	MSTU	MSTU	Local
ACXL	ADVANCE CONSTRUCTION (XL)	Federal	MTA2	FED URB SYS TAMPA/W-32	State
ACXU	ADVANCE CONSTRUCTION (XU)	State	MTA6	FED URB SYS TAMPA/W-36	State
ADV	FEDERAL AID ADV R/W ACQUISIT	State	MTL2	FED URB SYS TALLAHASSEE/W-32	State
AIP	AIP	Local	MU	MA, URBAN AREAS > 200K	Federal
ASAP	CP - S.A.P.	State	MW2	P.A.R. ROLLUP OF W-32	State
ATF	ADMINISTRATIVE TRUST FUND	State	MW32	FEDERAL URBAN SYSTEM/W-32	State
AWPM	ALL-WEATHER PAVEMENT MARKING	State	MW36	FEDERAL URBAN SYSTEM/W-36	State
B	FED SECONDARY/STATE PRIMARY	State	N/A	CEI NOT ADDED/UPDATED	State

B1	90% FEDERAL - 10% RAILROAD	State	NCIIF	Neighborhood and Citywide Infrastructure Capital Improvement Fund	Local
BA	DONOR BONUS, ANY AREA	State	NCPD	NATIONAL CORRIDOR PLN & DEV	State
BDC	WORKING CAPITAL TRUST FUND-BDC	State	NFI	NFI	Local
BGP	50% FED AID - BIKEPATH	State	NH	PRINCIPLE ARTERIALS	Federal
BL	DB, AREAS <= 200K	State	NHAC	ADVANCE CONSTRUCTION (NH)	Federal
BMT	BETTERMENT - STATE PRIMARY	State	NHBR	NATIONAL HIGWAYS BRIDGES	State
BNBR	AMENDMENT 4 BONDS (BRIDGES)	State	NHI	NAT'L HIWAY INSTITUTE TRAINING	State
BNCA	BOND - CONTROLLED ACCESS	State	NHIR	FIHS FROM NH FEDERAL FUNDS	Federal
BND	STATE SECONDARY BONDS	State	NHS	NATIONAL HIGHWAY SAFETY	State
BNDI	INTRASTATE R/W & BRIDGE BONDS	State	NHTS	NATIONAL HWY TRAFFIC SAFETY	State
BNDS	BOND - STATE	State	NRD	NATIONAL RIDESHARING DEVELOP	State
BNIR	INTRASTATE R/W & BRIDGE BONDS	State	NRDP	NATIONAL RIDESHARING FED AID	State
BNPK	AMENDMENT 4 BONDS (TURNPIKE)	State	NSTP	NEW STARTS TRANSIT PROGRAM	State
BOND	Bond Funding	Local	OCO	OTHER CAPITAL OUTLAY	State
BRAC	BRAC	Local	OCST	OCST	Local
BRP	STATE BRIDGE REPLACEMENT	State	OF	OF	Local
BRRP	STATE BRIDGE REPAIR & REHAB	State	ONE	One Cent Gas Tax Funding	Local
BRT	FED BRIDGE REPL - ON SYSTEM	Federal	OSR	OFF SYSTEM ROADS	State
BRTD	FED BRIDGE REPL--DISCRETIONARY	State	OVH	OVERHEAD	State
BRTZ	FED BRIDGE REPL - OFF SYSTEM	Federal	P00A	TURNPIKE BOND CONSTRUCTION-00	State
BU	DB, URBAN AREAS > 200K	State	P00B	TURNPIKE BOND CONSTRUCTION-00	State
BWD	BIKEWAY PATHS	State	P01A	TURNPIKE BOND CONSTRUCTION-01	State
BZAC		State	P02A	TURNPIKE BOND CONSTRUCTION-02	State
C	FEDERAL URBAN/STATE PRIMARY	State	P02B	TURNPIKE BOND CONSTRUCTION-02	State
CAF	CONTROL OF OUTDOOR ADVERTISING	State	P03A	TURNPIKE BOND CONSTRUCTION-03	State
CAND		Federal	P04A	TURNPIKE BOND CONSTRUCTION-04A	State
CDBG	CDBG	Local	P04B	TURNPIKE BOND CONSTRUCTION-04B	State
CFA	CONTRACTOR FUNDS ADVANCE	State	P05A	TURNPIKE BOND CONSTRUCTION-05	State
CGT	Community Gas Tax	Local	P06A	TURNPIKE BOND CONSTRUCTION-06	State
CIGP	COUNTY INCENTIVE GRANT PROGRAM	Local	P07A	TURNPIKE BOND CONSTRUCTION-07	State
CIGR	GROWTH MANAGEMENT FOR CIGP	State	P08A	TURNPIKE BOND CONSTRUCTION-08	State
CIP	CIP	Local	P09A	TURNPIKE BOND CONSTRUCTION-09	State
CIT III	CIT III	Local	P10A	TURNPIKE BOND CONSTRUCTION-10	State
CJF	FEDERAL JUNKYARD REMOVAL	State	P11A	TURNPIKE BOND CONSTRUCTION-11	State
CM	CONGESTION MITIGATION - AQ	State	P12A	TURNPIKE BOND CONSTRUCTION-12	State
COE	CORP OF ENGINEERS (NON-BUDGET)	State	P13A	TURNPIKE BOND CONSTRUCTION-13	State
COVC	COVENANT TO COMPLETE	State	P14A	TURNPIKE BOND CONSTRUCTION-14	State
COVO	COVENANT TO OPERATE	State	P15A	TURNPIKE BOND CONSTRUCTION-15	State
CP	FEDERAL CONSOLIDATED PRIMARY	State	P16A	TURNPIKE BOND CONSTRUCTION-16	State
CPP1	MIDP'T,CP CORAL & SANIBEL BRS.	State	P17A	TURNPIKE BOND CONSTRUCTION-17	State
CPR	CONSOLIDATED PRI-RESURFACING	State	P18A	TURNPIKE BOND CONSTRUCTION-18	State
CRA	CRA	Local	P19A	TURNPIKE BOND CONSTRUCTION-19	State
CSFF	CENTRAL & SO FLA FLOOD CONTROL	State	P89A	TURNPIKE BOND CONSTRUCTION-89	State
D	UNRESTRICTED STATE PRIMARY	State	P90A	TURNPIKE BOND CONSTRUCTION-90	State
D*	PRIMARY FUNDS FOR RIGHT-OF-WAY	State	P91A	TURNPIKE BOND CONSTRUCTION-91	State
D1	MASS TRANSIT AVIATION	State	P92A	TURNPIKE BOND CONSTRUCTION-92	State
D1OH	PTO AVIATION PRIMARY OVERHEAD	State	P92B	TURNPIKE BOND CONSTRUCTION-92	State
D2	MASS TRANSIT SURFACE	State	P93A	TURNPIKE BOND CONSTRUCTION-93	State
D2OH	PTO SURFACE PRIMARY OVERHEAD	State	P94A	TURNPIKE BOND CONSTRUCTION-94	State
DA	DEFENSE ACCESS	State	P95A	TURNPIKE BOND CONSTRUCTION-95	State
DAA	ADVANCED CORRIDOR ACQUISITION	State	P96A	TURNPIKE BOND CONSTRUCTION-96	State
DC	STATE PRIMARY PE CONSULTANTS	State	P97A	TURNPIKE BOND CONSTRUCTION-97	State
DCA	DEPT OF COMMUNITY AFFAIRS	State	P98A	TURNPIKE BOND CONSTRUCTION-98	State
DCB	PRIMARY CONSULT REIMB BY BND	State	P98B	TURNPIKE BOND CONSTRUCTION 98	State
DCM	STATE OFFSET OF CM FUNDS	State	P99A	TURNPIKE BOND CONSTRUCTION-99	State
DDR	DISTRICT DEDICATED REVENUE	State	P99B	TURNPIKE BOND CONSTRUCTION-99	State
DDRF	DDRF	Local	PCPF	Port Capital Projects Fund	Local
DEM	ENVIRONMENTAL MITIGATION	State	PFP	Penny for Pinellas	Local
DEMW	ENVIRONMEN MITIGATION-WETLANDS	State	PKBD	PKBD	Local
DEP	DEPT ENVIRONMENTAL PROTECTION	State	PKCA	TURNPIKE CONTROLLED ACCESS	State

DER	EMERGENCY RELIEF - STATE FUNDS	State	PKCF	TURNPIKE STTF CARRYFORWARD	State
DFTA	DFTA	Local	PKEA	TPK CONTROLLED ACCESS-ER	State
DI	ST. - S/W INTER/INTRASTATE HWY	State	PKEI	TPK IMPROVEMENT-ER	State
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State	PKER	TPK MAINTENANCE RESERVE-ER	State
DIM	STATE - INTERMODAL DEVELOPMENT	State	PKFA	TPK CONTROLLED ACCESS-FEMA	State
DIOH	State 100% Overhead	State	PKFI	TPK IMPROVEMENT-FEMA	State
DIRS	ADV ACQ OF INTRASTATE CORR.	State	PKFR	TPK MAINTENANCE RESERVE-FEMA	State
DIRT	STATE FUNDS (DIRS) ON TPK	State	PKLF	PKLF	Local
DIS	DIS	Local	PKM1	TURNPIKE TOLL MAINTENANCE	State
DITS	DITS	Federal	PKMT	CENT. FL. BELTWAY TRUST FUND	State
DL	LOCAL FUNDS - PTO - BUDGETED	State	PKOH	TURNPIKE INDIRECT COSTS	State
DL1	STATE PRIMARY LOANED TO LOCALS	State	PKY	SUNSHINE PARKWAY BONDS	State
DL2	LOANED TO LOCAL SPONSORS	State	PKYB	\$40 MILLION TURNPIKE BONDS	State
DLR	D LOCAL REIM REV BUS PURCHASE	State	PKYC	TURNPIKE CANDIDATES	State
DM	ST BUDGETED (TRANSIT)	State	PKYE	TURNPIKE EXPANSION	State
DMF	ST BUDGETED (TRANSIT)-FIXED	State	PKYF	TURNPIKE FEEDER ROADS	State
DMT	ST BUDGETED (TRANSIT)-TR.DISAD	State	PKYI	PKYI	Local
DOC	PRIMARY OIL OVERCHARGE	State	PKYO	TURNPIKE TOLL COLLECTION/OPER.	State
DOH	STATE PRIMARY OVERHEAD	State	PKYR	PKYR	Local
DP	ECONOMIC DEVELOPMENT	State	PL	METRO PLAN (85% FA; 15% OTHER)	Federal
DPCPF	Downtown Parking Capital Projects Fund	Local	PLAC	METRO PLAN - AC/REGULAR	State
DPE	PE PRIMARY	State	PLER	PLANNING - EMERGENCY RELIEF	State
DPEB	PRIMARY REIMBURSED BY BOND	State	PLH	PUBLIC LANDS HIGHWAY	State
DPES	STATE PRIMARY PE FOR SPEC PROJ	State	PLHD	PUBLIC LANDS HIGHWAY DISCR	State
DPTO	DPTO	Local	PLRD	GOE R&D (ENV.,R/W & PLN.)	State
DR	D REVOLVING BUS PURCHASE	State	PMS	PAVEMENT MARKING	State
DRA	REST AREAS - STATE 100%	State	PORT	SEAPORTS	State
DS	STATE PRIMARY HIGHWAYS & PTO	State	PR	PERIODIC RESURFACING	State
DSB	PRI CONSULT/REIMBURSED BY BND	State	Private	Private	Local
DSB0	UNALLOCATED TO FACILITY	State	PRR	PLANNING AND RESEARCH	State
DSB1	SKYWAY	State	PTP1	PRIORITY TECH. PROGRAM GRANTS	State
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	State	PW	PUBLIC WORKS	State
DSB3	PINELLAS BAYWAY	State	QCP	FED AID PRIMARY/ADVANCE ACQ	State
DSB4	MIAMI-DADE EXPRESSWAY AUTH.	State	QI	100% FED AID LOANED/INTERSTATE	State
DSB5	DSB5	Local	QIR	FED AID LOAN/INTERSTATE REHAB	State
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	State	QM	FED URBAN LOAN FOR R/W	State
DSB7	MID-BAY BRIDGE AUTHORITY	State	QSU	R/W REVOLVING (1993)	State
DSB8	MAYPORT FERRY OPERATION	State	QXA	R/W REVOLVING FUND (FED '94)	State
DSB9	NAVARRE BRIDGE	State	R&R	Renewal and Replacement	Local
DSBA	SAWGRASS EXPRESSWAY	State	RA	RURAL FED AID/STATE PRIMARY	State
DSBB	ORLANDO-ORANGE CO. EXPR. SYS.	State	RB	RURAL FED AID SEC/STATE PRIM	State
DSBC	GARCON POINT BRIDGE	State	RBR	RESURFACING FOR RB FUNDS	State
DSBD	I-95 EXPRESS LANES	State	RBRP	REIMBURSABLE BRP FUNDS	Federal
DSBE	EMERALD COAST BRIDGE AUTHORITY	State	RECT	RECREATIONAL TRAILS	State
DSBF	I-595	State	RED	REDISTR. OF FA (SEC 1102F)	State
DSBT	TURNPIKE/REIMBURSED BY TOLL	State	REST	NHSD ACT 95 RESTORATION FUND	Federal
DSC	"D" FOR STATE CONSTRUCTION	State	RHH	RHH	Local
DSCA	STATE - CONTROLLED ACCESS	State	RHP	RAIL HIGHWAY X-INGS - PROT DEV	State
DSF	STATE PRIMARY MATCHING FUNDS	State	RHS	HAZARD REDUCTION	State
DSL	LOCAL GOVERNMENT COOP ASSIST	State	RM11	ROUT MAINT DIST 1 PRIMARY	State
DT	STATE PRIMARY MATCH FOR TOPICS	State	RM14	ROUT MAINT DIST 1 INTERSTATE	State
DTO	STATE PRIMARY/TRAFFIC OPERAT	State	RM16	ROUT MAINT DIST 1 MAINTENANCE	State
DU	STATE PRIMARY/FEDERAL REIMB	Federal	RM24	ROUT MAINT DIST 2 INTERSTATE	State
DU1	STATE PRIMARY/AVIATION	State	RM41	ROUT MAINT DIST 4 SYSTEM 1	State
DU16		Federal	RM44	ROUT MAINT DIST 4 SYSTEM 4	State
DU18		Federal	RM51	ROUT MAINT DIST 5 SYSTEM 1	State
DU2	STATE PRIMARY/UMTA REIMBURSED	State	RM54	ROUT MAINT DIST 5 SYSTEM 4	State
DU8		Federal	RM56	ROUT MAINT DIST 5 SYSTEM 6	State
DUR	D FED REIM REV BUS PURCHASE	State	RM61	ROUT MAINT DIST 6 SYSTEM 1	State
DWP	SEAPORT TRUST FUND	State	RM64	ROUT MAINT DIST 6 SYSTEM 4	State
DWS	WEIGH STATIONS - STATE 100%	State	ROS	OBSTACLE ELIMINATION/ROADSIDE	State
DX	MATERIALS & TESTING OVERHEAD	State	ROW Donate	Row Donate	Local

DZ	IN-HOUSE SUPPORT ADJUSTMENT	State	RRH	Rail Highway Crossing Hazard Devices	Federal
EB	EQUITY BONUS	State	RRO	RAIL-HWY CROSSING/OFF FED SYS	State
EBBP	EQUITY BONUS SUPPLEMENTING BDG	State	RRP	RAIL-HWY CROSSING/PROT DEVICES	State
EBNH	EBNH	Local	RRS	RAIL-HWY CROSSING/HAZARD ELIM	State
EBOH	EQUITY BONUS - OVERHEAD	State	RT	RURAL TRANSIT	State
EM09	EM09	Local	RU	NHSD ACT'95 URB REST SUBFUND	State
EMAC	EARMARKS AC/REGULAR	State	RWRF	R/W REVOLVING FUND	State
EQB	EQUITY BONUS	State	S	STATE SECONDARY (5TH/6TH CENT)	State
ER	100% FEDERAL EMERGENCY RELIEF	State	S112	S112	Local
ER01	HURRICANE FLOYD OFF-SYSTEM	State	S115	STP EARMARKS - 2004	State
ER02	SOUTH FLORIDA FLOODING	State	S117	STP EARMARKS - 2005	State
ER05	HURRICANES 2005	State	S125		State
ER06	HURRICANES 2006	State	S126	BELLEAIR CAUSEWAY BRIDGE REPL	State
ER07	2007 STORMS	State	S129	S129	Local
ER08	2008 STORMS	State	S7	STATE SECONDARY (7TH CENT)	State
ER41	FED EMERGENCY RELIEF (FL94-1)	State	S99A	TRANS TO SIB FROM NH,IM,BRT	State
ER51	E.R. FOR HEAVY RAINS & FLOODS	State	SA	STP, ANY AREA	Federal
ER52	FLOODING IN CHARLOTTE CO.	State	SABR	STP, BRIDGES	State
ER53	EMERGENCY REPAIR (HURR. ERIN)	State	SAFE	SECURE AIRPORTS FOR FL ECONOMY	State
ER61	OPAL - DISASTER - HURRICANE	State	SANH	STP, INTERSTATE	State
ER71	EMERGENCY RELIEF(TS JOSEPHINE)	State	SAP	SPECIAL APPROPRIATION PRIMARY	State
ER81	FEB. '98 STORM	State	SB	SCENIC BYWAYS	Federal
ER82	HURRICANE GEORGES	State	SBS	SEAT BELT SAFETY INCENT. GRANT	State
ER83	HURRICANE EARL	State	SCOP	SMALL COUNTY OUTREACH PROGRAM	State
ER84	FOREST FIRES OF 5/25/98	State	SCOR	CONCRETE CORROSION INHIBITORS	State
ER91	HURRICANE IRENE	State	SCRA	SMALL COUNTY RESURFACING	State
ERH	100% FED EMERGENCY- HURRICANE	State	SE	STP, ENHANCEMENT	Federal
F001	FEDERAL DISCRETIONARY - US19	State	SECT	SECT 5309	Local
F002	CORRIDORS/BORDERS - US19 - D07	State	SED	STATE ECONOMIC DEVELOPMENT	State
F003	I-75 DISCRETIONARY	State	Sewer	Sewer	Local
F004	CORRIDOR/BORDERS-BOCA RATON	State	SF1	STATE FUNDED 100%	State
F330		Federal	SFWM	SOUTHWEST FLA WATER MANAGEMENT	State
FAA	FEDERAL AVIATION ADMIN	Federal	SH	STP, HAZARD ELIMINATION	Federal
FBD	FERRYBOAT DISCRETIONARY	State	SIB1	STATE INFRASTRUCTURE BANK	State
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State	SIB2	SIB - TRANSIT PROJECTS	State
FCO1	FIXED CAPITAL OUTLAY (061)FNDS	State	SIBA	ADD'L FEDERAL FUNDS FOR SIB	State
FCO3	FIXED CAPITAL OUTLAY (063)FNDS	State	SIBD	STATE FUNDED INFRASTRUCTURE	State
FCO8	FIXED CAPITAL OUTLAY (068)FNDS	State	SIBE	SIB FUNDS - EMERGENCY	State
FD	FEDERAL DEMO. PROJECT (ISTEA)	State	SIBG	SIB GROWTH MANAGEMENT	State
FD01	FDM-SARASOTA-US301 INTERCHANGE	State	SIBT	SIB FUNDS ON TPK	State
FD02	FDM-JAX-SEA/AIRPORT LINK W/295	State	SIF	STATE INFRASTRUCTURE FUNDS	State
FD03	FDM-BLOUNT ISLAND BRIDGE	State	SIS	STRATEGIC INTERMODAL SYSTEM	State
FD04	FDM-MOSQUITO CREEK BRIDGE	State	SL	STP, AREAS <= 200K	Federal
FD05	FDM-SR 71	State	SN	STP, MANDATORY NON-URBAN	Federal
FD06	FDM-SR 267	State	SOSG	100% FEDERALLY FUNDED SOS	State
FD07	FDM-JACKSON CO. HIGH CAP. DEMO	State	SOSR	SAFER OFF SYSTEM ROADS	State
FD08	FDM-CAUSEWAY TUNNEL (17TH ST)	State	SOSS	SAFETY=50% SOSR	State
FD09	FDM-US27 WIDENING (R/W)	State	SP	STP, RR PROTECTIVE DEVICES	Federal
FD10	FDM-HALLEDALE BRIDGE	State	SPAC	AC/REGULAR (SP)	State
FD11	FDM-US27 WIDENING (P.BEACH CO)	State	SPS	PAVEMENT STUDY/U.S.1 MARTIN CO	State
FD12	FDM-CAUSEWAY TUNNEL (17TH ST)	State	SPS2	TEST SITE(I-10 IN COLUMBIA CO)	State
FD13	FDM-17TH ST CAUSEWAY	State	SR	STP, RR Hazard Elimination	Federal
FD14	FDM-SR3	State	SR2E	SAFE ROUTES - EITHER	State
FD15	FDM-BREVARD CO. CANAL BRIDGE	State	SR2N	SAFE ROUTES NON-INFRASTRUCTURE	State
FD16	FDM-GUIDEWAY CONST & R/W-ORLND	State	SR2S	SR2S	Federal
FD17	FDM-SANFORD I-4 INTERCHANGE	State	SRAC	STP, RR HAZARD ELIM AC/REGULAR	State
FD18	FDM-PORT OF MIAMI DODGE ISL BR	State	SRS	SAFER ROAD DEMONSTRATION	State
FD19	FDM-CITY OF N. MIAMI BEACH	State	SRWC	SUMTER COUNTY RECREATION/WATER	State
FD20	FDM-CITY OF N. MIAMI	State	SS	STP, SAFETY	Federal
FD21	FDM-DODGE ISLAND TUNNEL	State	SSM	FED SUPPORT SERVICES/MINORITY	State
FD22	FDM-BISCAYNE BLVD.-MIAMI	State	STAAC	Surface Transportation Program Any Area	Federal
FD23	FDM-I-4 SAFETY & DRAINAGE	State	State	State	Local
FD24	FDM-TAMPA-US41 RR OVERPASS	State	STC	State Toll Credit	State

FD25	FDM-PENSACOLA-I65 TO I10 CONN.	State	STPAA	Surface Transportation Program Any Area (ALDOT)	Federal
FD26	FDM-DADE-ADVENTURA & SUNNY ISL	State	STPLL	Surface Transportation Program Lillian (ALDOT)	Federal
FD27	FDM-FLAMINGO - SMART CARS	State	SU	STP, URBAN AREAS > 200K	Federal
FD28	FDM-CITY OF NORTH MIAMI BEACH	State	SUR	SMALL URBAN & RURAL TRANSIT	State
FD29	FDM-DADE-ADVENTURA/SUNNY ISLES	State	SWMT	SOLID WASTE MGMT TRUST FUND	State
FD30	FDM-US27 WIDENING	State	Sys	System Projects	Local
FD31	FDM-BISCAYNE BLVD - MIAMI	State	T	100% FED AID TOPICS PGM FUNDS	State
FD32	FDM-17TH ST CAUSEWAY - FT LAUD	State	TC	TOPICS FED AID URBAN	State
FD33	FED-FULLER WARREN BRIDGE - JAX	State	TCD	TRAFFIC CONTROL DEMONSTRATION	State
FD34	FED-AIRPORT ACCESS ROAD - JAX	State	TCP	FUEL TAX COMPLIANCE PROJECT	State
FD35	FDM-SR7/US441 WIDENING	State	TCSP	TRANS, COMMUNITY & SYSTEM PRES	State
FD36	FDM-PORT OF P.BEACH INTERMODAL	State	TD		State
FD37	FDM-I4 GREENEWAY INTERCHANGE	State	TDD	TRANS DISADV - DISCRETIONARY	State
FDM	FEDERAL DEMONSTRATION PROJECT	State	TDDR	TDDR	Local
FDOT	FDOT	State	TDHC	TRANS DISADV - HEALTHCARE	State
FED		Local	TDTF	TRANS DISADV - TRUST FUND	State
FEDR	FEDERAL RESEARCH ACTIVITIES	State	TFRT	TOLL FACILITY REVOLVING TF	State
FEMA	FED EMERGENCY MGT AGENCY	State	TIF	TIF	Local
FF	PRIORITY PRIMARY	State	TIF2	TIFIA LOAN - RENTAL CAR FACILI	State
FFH	FEDERAL FOREST HIGHWAY	State	TIFI	TRANS INFRAST FIN & INNOV ACT	State
FFTF	FEDERAL FORFITURE TRUST FUND	State	TIMP	TIMP	Local
FGF	FLA GAME & FISH COMMISSION	State	TM01	SUNSHINE SKYWAY	State
FGWB	FIXED GUIDEWAY BOND PROJECTS	State	TM02	EVERGLADES PARKWAY	State
FHPP	FEDERAL HIGH PRIORITY PROJECTS	Federal	TM03	PINELLAS BAYWAY	State
FIND	FLA INLAND NAVIGATION DISTRICT	State	TM04	MIAMI-DADE EXPRESSWAY AUTH.	State
FKB	FLORIDA KEYS BRIDGES	State	TM05	TM05	Local
FLH	100% PUBLIC LAND HIGHWAYS	State	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	State
FPFC	SEAPORT PROJ FINANCED BY FPFC	State	TM07	MID-BAY BRIDGE AUTHORITY	State
FRA	FEDERAL RAILROAD ADMINISTRATN	State	TM08	MAYPORT FERRY OPERATION	State
FRAD	FRA GRANT PAYBACK (LOAN)	State	TM09	NAVARRE BRIDGE	State
FRM4		Federal	TM10	SAWGRASS EXPRESSWAY	State
FRM6	HIGHWAY PRIORITY PROJECTS	State	TM11	TM11	Local
FSCM	FED STIMULUS, CMAQ	State	TMBC	GARCON POINT BRIDGE	State
FSDU	FED STIMULUS, FTA REIMB	State	TMBD	I-95 EXPRESS LANES	State
FSF1	FED STIMULUS, SIS S/W MANAGED	State	TMBF	I-595	State
FSF2	FED STIMULUS, FLEX DIST MANAGE	State	TO01	SUNSHINE SKYWAY	State
FSSA	FED STIMULUS, ANY AREA	State	TO02	EVERGLADES PARKWAY	State
FSSD	FED STIMULUS, DISCRETIONARY	State	TO03	PINELLAS BAYWAY	State
FSSE	FED STIMULUS, ENHANCEMENT	State	TO04	MIAMI-DADE EXPRESSWAY AUTH.	State
FSSL	FED STIMULUS, AREAS <= 200K	State	TO05	BEELINE EAST	State
FSSN	FED STIMULUS, NON-URBAN	State	TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	State
FSSU	FED STIMULUS,URBN AREAS > 200K	State	TO07	MID-BAY BRIDGE AUTHORITY	State
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal	TO08	MAYPORT FERRY OPERATION	State
FTA3		Federal	TO09	NAVARRE BRIDGE	State
FTA9		Federal	TO10	SAWGRASS EXPRESSWAY	State
FTAC	FUEL TAX ANTICIPATION CERT	State	TO11	ORLANDO-ORANGE CO. EXPR. SYST.	State
FTAD	FTA FUNDS COMM. BY TD COMM.	State	TOBC	GARCON POINT BRIDGE	State
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal	TOBD	I-95 EXPRESS LANES	State
GAS	GAS	Local	TOBF	I-595	State
GCIF	General Capital Improvement Fund	Local	TOL0	TOLL MAINTENANCE	State
Gen	General Funds	Local	TOL1	TOLL MAINTENANCE	State
GF	Grants - Federal	Federal	TOL2	TOLL MAINTENANCE	State
GMR	GMR	Local	TOL3	TOLL MAINTENANCE	State
GR	GENERAL REVENUE	State	TOL4	TOLL MAINTENANCE	State
GR08	GEN REV PROJECTS FOR 2008 GAA	State	TOL5	TOLL MAINTENANCE	State
GR1	PTO GEN REV/CERTIFIED FWD	State	TOL6	TOLL MAINTENANCE	State
GRBP	GEN REV LOAN FLA KEYS BRIDGES	State	TOP	TRANSPORTATION OUTREACH PGM	State
GRSC	GROWTH MANAGEMENT FOR SCOP	State	TRC		Local
GS	Grants - State	State	TRC*		Local
HARR	HURRICANE ANDREW RECOV/REBUILD	State	TRIP	TRIP	Local
HCAA	HCAA	Local	TSIN	SAFETY FOR NON-CONSTRUCTION	State

HHS	HIGH HAZARD LOCATIONS	State	TSIR	SAFETY FOR RESEARCH SUPPORT	State
HP	FEDERAL HIGHWAY PLANNING	State	TSM	TRANSPORT SYSTEMS MANAGEMENT	State
HPAC	HP (AC/REGULAR)	State	UM	UNASSIGNED MINIMUM ALLOCATION	State
HPP	HPP	Local	UMBR	MINIMUM ALLOCATION FOR BR FUND	State
HPR	FED HIGHWAY PLANNING RESEARCH	State	UMCP	MINIMUM ALLOCATION FOR CP FUND	State
HPRD	ST. HIGHWAY PLANNING RESEARCH	State	UMHR	MINIMUM ALLOCATION FOR HRE FND	State
HR	FEDERAL HIGHWAY RESEARCH	State	UMI	MINIMUM ALLOCATION FOR I FUNDS	State
HRE	HIGH HAZARD OBSTACLE REMOVAL	State	UMIR	MINIMUM ALLOCATION FOR IR FUND	State
HRRR	HRRR	Local	UMM	MINIMUM ALLOCATION FOR M FUNDS	State
HSP	HSP	Local	UMRB	MINIMUM ALLOCATION FOR RB FUND	State
HSR	HIGH SPEED RAIL CORR SEC.1010	State	UMTA	URBAN MASS TRANSIT ADMIN	State
HUD	Housing and Urban Development	Local	USFW	U S FISH AND WILDLIFE SERVICE	State
I	FED INTERSTATE/STATE PRIMARY	State	USHS	US DEPT OF HOMELAND SECURITY	State
IBRC	INNOVATIVE BRIDGE RES & CONST	State	UT	Utility Tax	Local
ID	INTERSTATE/DISCRETIONARY	State	VPPP	VALUE PRICING PILOT PROGRAM	State
IFLA	I FLORIDA	State	VSS	VSS	Local
IFT	IFT	Local	XA	ANY AREA	Federal
IFZ1		Local	XBR	ROLLUP FED. BRIDGE (BRT+MABR)	State
IFZ2		Local	XIM	ROLLUP (IM + MAIM)	State
IFZ3		Local	XL	AREAS <= 200K POPULATION	Federal
IFZ4		Local	XNH	ROLLUP (NH + MANH)	State
IG	INTERSTATE/GAP	State	XU	AREAS > 200K POPULATION	Federal
IM	INTERSTATE MAINTENANCE	Federal	XU/FTA		Federal
IMAC	IMAC	Local	XYZ1	FUND/AGENCY BALANCING TEST	State
IMD	INTERSTATE MAINTENANCE DISCRET	State	ZFNP	FLORIDA NATIVE PLANTS	State
IMPACT	Road Impact Fee Funding	Local			
INS	INSURANCE	State			
INST	INSURANCE - TURNPIKE RESERVE	State			
IPG	INTERMODAL PLANNING GRANT	State			
IR	INTERSTATE REHABILITATION	State			
IRD	INTERSTATE 4R DISCRETIONARY	State			
IRR	INDIAN RESERVATION ROADS	State			
IST	Infrastructure Sales Tax	Local			
IVH	INTELLIGENT VEHICLE HIWAY SYST	Federal			
JTA	JAX TRANSIT AUTHTY NON-PASSTHR	State			
L	FEDERAL LANDSCAPING/SCENIC	State			
LAP		Local			
Legacy	Legacy	Local			
LF	LOCAL FUNDS	Local			
LF/FED		Local			
LF1	LOCAL FUNDS/MASSTRAN-AVIATION	State			
LF2	LOCAL FUNDS/MASSTRAN-SURFACE	State			
LFBN	LOCAL TO RESERVE BNDS BUDGET	State			
LFD	"LF" FOR STTF UTILITY WORK	State			
LFF	LOCAL FUND - FOR MATCHING F/A	Local			
LFI	LOCAL FUNDS INTEREST EARNED	State			
LFNE	LOCAL FUNDS NOT IN ESCROW	State			
LFP	LFP	Local			
LFR	LOCAL FUNDS/REIMBURSIBLE	Local			
LFRF	LFRF	Local			
LOGT		Local			
LOST	Local Option Sales Tax	Local			

Appendix C

Projects Funded in Previous TIPs but Not Currently Receiving Funding

Florida -Alabama Transportation Planning Organization

Status Report for On-going Projects

	FDOT Project #	Project Description	Limits	Total Remaining Project Cost (2010 \$)	PD&E	Design	ROW	CST	Comments
1	218605-2	9 Mile SR10 (US90A)	SR297 Pine Forest to SR95 (US29)	\$13,778,350.00	Update Underway (Escambia County Funded)	Underway (Funded in FY09 in FY09-13 TIP with State/Federal Funds)	Funded in FY14/15 in the FY11-15 and FY12-16 TIPs (State/Federal Funds)	LRTP CFP for FY 16-20 (State/Federal Funds)	Escambia County is currently doing a PD&E update. Design was funded as a separate project phase in FY2009; this appeared in the FY09-13 YTIP. Right of Way is funded in FY14/15 ; this phase appears in the FY11-5 and FY12-16 TIPs
2	421012-1	SR 173 Blue Angel Parkway	SR292 Sorrento Rd to SR30 (US98)	\$31,422,595.00	Underway (TRIP Funded in FY06 in FY06-10 TIP)	Underway (TRIP Funded in FY07 in FY07-11 TIP)	LRTP CFP for FY10-15 (TIF Funds)	LRTP CFP for FY16-20 (TIF Funds)	Carry-over table added to LRTP Cost Feasible Plan to illustrate when PD&E and Design were funded
3	421011-2	SR 292 Sorrento Road	Innerarity Point Rd to SR173 Blue Angel Pkwy	\$70,003,134.00	Underway (TRIP Funded in FY06 in FY06-10 TIP)	Underway (TRIP Funded in FY08 in FY08-12 TIP)	LRTP CFP for FY10-15 (TIF Funds)	LRTP CFP for FY21-25 (TIF Fudns)	Carry-over table added to LRTP Cost Feasible Plan to illustrate when PD&E and Design were funded
4	421014-1	Pinestead - Long leaf Connector	SR297 Pine Forest to SR95 (US29)	\$35,922,114.00	Underway (TRIP Funded in FY06 in FY06-10 TIP)	Underway (TRIP Funded in FY08 in FY08-12 TIP)	LRTP CFP for FY10-15 (LOST Funds)	LRTP CFP for FY16-20 (LOST Funds) & 21-25 (State/Federal Funds)	
5	218429-1 / 218404-1	Burgess Road (Realigm and widen)	from SR 95 (US 29) to I-110 Overpass (Creighton Rd)	\$26,381,898.00	Update Underway (Escambia County Funded)	Funded in FY12 in FY12-16 TIP (State/Federal Funds)	LRTP CFP for FY16-20 (State/Federal Funds)	LRTP CFP for FY 21-25 & 26-30 (State/Federal Funds)	
6	416748-1	SR87	Whiting Field to Alabama State Line	\$73,905,117.00	Underway (Funded with State/Federal Funds in FY09 in 09-13 TIP)	LRTP CFP for FY31-35 *only segment from Whiting Field to TPO Boundary* (State/Federal Funds)			
7	222476-1	I-10 & SR95 (US 29)	Interchange	\$22,500,000.00	Re-eval Underway (Funded with State/Federeal Funds in FY07 in FY07-11 TIP)	\$200,000 for 40% design of interim improvements (State/Federal Funds)			Funding listed for design is within current contract for re-evaluation; project being designed is an interim phase of the overall project. Tentative FY13-17 Work Program has \$858,000 for PE/Design in FY2017
8		Langley/Tippen/9th Ave	Major Intersection Improvement	\$28,070,339.00	Underway (County Funded)	LRTP CFP for FY16-20 (State/Federal Funds)	LRTP CFP for FY31-35 (State/Federal Funds)		
9	421011-1	SR 292 Perdido Key Drive	Alabama State Line to Innerarity Point Rd	\$53,490,767.00	Underway (TRIP Funded in FY09 in FY09-13 TIP)	TRIP Funded in FY 13/14 in FY10-14 TIP, 11-15 TIP, & 12-16 TIP	LRTP CFP for FY16-20 (TIF Funds)	LRTP CFP for FY21-25 (TIF Funds)	
10	416748-4	SR87 Connector	Area defined by 3 points: 1) North of Clear Creek Bridge, 2) Intersection of US90 and Glover Ln, 3) Intersection of US90 and SR87S	\$178,916,247.00	Underway (Funded with State/Federal Funds in FY10 in FY09-13 and10-14 TIPs)	LRTP CFP for FY 16-20 (State/Federal Funds)			
11		I-10 & Beaulah Rd Interchange		\$98,729,840.00	Underway with Local Funds	LRTP CFP for FY16-20 (LOST Funds)			Feasability study concluding. This was funded with a Federal Earmark and Escambia County local funds. PD&E and I.J.R to begin with Escambia County funds.
12		Escambia /Santa Rosa Beltway							This project is in the planning phase & is a project in the NWFCA Master Plan. The 2035 LRTP shows it as a need outside 2035.
13	220403-1	SR 87	SR30 (US98) to SR10 (US90)		Yes (2000)				Phase 62 currently open. All segments except thorough Eglin AFB are under construction or completed.
14	220436-1	Hwy 90 & Avalon Blvd.			YES (1996)	Plans complete 2004			Design done under 220412-2. ROW in 2035 CFP in the 2021-2025 time period. Design will need update before construction.
15	220440-1	SR30 (US 98)	Bayshore Rd to Portside Dr		Yes (2002)	FY 08, 09, and 10			
16		SR727 Fairfield Drive	Lillian Hwy (298) to Mobile Hwy (10A)		Yes (1999)				

Blue highlights are to note projects included in the October 12,2011 LRTP Cost Feasible Plan Amendments

Appendix D

Federally Obligated Projects for Fiscal Year 2010

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FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2010 (10/01/2009 - 09/30/2010)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = FLORIDA-ALABAMA TPO

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ITEM NO	DESCRIPTION					OLD ITEM					
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK			EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC		AUTH	DATE	FUND		ENGINEERING		UTILITIES		MISC.
2204126	SR 281 AVALON BLVD										
	FROM N OF CSX R/R BRIDGE TO S OF COMMERCE ROAD										
SANTA ROSA						ADD LANES & RECONSTRUCT					
58005000	.984 MI	2	2	2							
ARRA 002 B					FSF1		0	0	0	-7,441	0
					SL		0	0	0	10,132	0
					** ITEM TOTALS **		0	0	0	2,691	0
2204127	SR 281 AVALON BLVD										
	FROM S OF MOOR'S LODGE TO N OF CSX R/R BRIDGE										
SANTA ROSA						ADD LANES & RECONSTRUCT					
58005000	1.481 MI	2	2	2							
8887 774 A					SU		0	0	81,930	9,319,549	965,901
2204128	SR 281 AVALON BLVD										
	FROM SR 8 (I-10) TO S OF MOOR'S LODGE										
SANTA ROSA						ADD LANES & RECONSTRUCT					
58005000	.905 MI	4	0	2							
ARRA 714 B					FSF1		0	0	0	3,433,518	0
					FSSU		0	0	0	611,572	0
					HPP		0	0	0	3,103,656	0
					SU		0	0	0	270,088	0
SFT1 302 R					HPP		0	0	0	974,896	0
					** ITEM TOTALS **		0	0	0	8,393,730	0
2204401	SR 30 (US 98)					3118080					
	FROM BAYSHORE ROAD TO PORTSIDE DRIVE										
SANTA ROSA						PRELIM ENG FOR FUTURE CAPACITY					
58030000	4.253 MI	4	4	2							
4221 071 P					SU		26,647	0	0	0	0
2204423	SR 87										
	FROM N OF FIVE FORKS ROAD TO EGLIN AFB BOUNDARY										
SANTA ROSA						ADD LANES & RECONSTRUCT					
58040000	3.025 MI	2	2	2							
ARRA 586 B					FSF1		0	0	0	17,182,109	0
					SU		0	0	0	24,556	0
					** ITEM TOTALS **		0	0	0	17,206,665	0

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FEDERAL AID NUMBER	FAC	AUTH DATE	FUND			ENGINEERING		UTILITIES		MISC.
2224341	SR 8A I-110/SR 8 I10				3142547					
FROM CR 95A OLD PALAFOX					TO E SR 291 DAVIS HIGHWAY					
ESCAMBIA					ADD LANES & RECONSTRUCT					
48270000	12.214 MI	4	4	4						
0101 179 I					NHAC	0	0	0	8,308	0
2224348	SR 8A I-110/SR 8 I10									
LITTORAL POND PLANTINGS					LANDSCAPING					
ESCAMBIA					LANDSCAPING					
48260000	1.159 MI	6	0	0						
1101 186 I					NHAC	0	0	0	310,493	0
2224693	SR 8/8A (I-10/110)									
SIGNAGE PROJECT										
ESCAMBIA					SIGNING/PAVEMENT MARKINGS					
48260000	1.079 MI	6	0	0						
0101 198 I					NHAC	0	0	0	50,581	0
2224771	SR 8 (I-10)				3142590					
FROM SR 291 DAVIS HIGHWAY					TO SR 10A (US 90) SCENIC					
ESCAMBIA					ADD LANES & RECONSTRUCT					
48260000	2.886 MI	4	4	2						
0101 197 I					NH	274,823	0	0	0	0
					NHAC	3,970,322	0	0	0	0
					** ITEM TOTALS **	4,245,145	0	0	0	0
4079382	ESCAMBIA COUNTY									
PEDESTRIAN ACTUATED SIGNAL PROJECT										
ESCAMBIA					TRAFFIC SIGNALS					
48080000	12.898 MI	6	0	0						
9044 012 C					SU	469,834	0	0	0	0
4093341	SR 30 (US 98)									
PENSACOLA BAY BRIDGE NO. 480035										
ESCAMBIA					BRIDGE REPLACEMENT					
48100000	2.967 MI	4	0	0						
4221 078 P					BRT	5,000,000	0	0	0	0

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FEDERAL AID NUMBER		FAC	AUTH DATE	FUND			ENGINEERING		UTILITIES		MISC.
4097927	SR 292	GULF BCH HWY									
	FROM SR 173	BLUE ANGEL PW			TO SR 295 NAVY BLVD						
ESCAMBIA					ADD TURN LANE(S)						
48050000	5.216 MI		2	0	0						
3508 010 S					ACSU		245,790	0	0	0	0
4097928	SANTA ROSA COUNTY										
	PLANNING STUDIES UPDATES				SR30 (US98) & SR10 (US90)						
SANTA ROSA					CORRIDOR/SUBAREA PLANNING						
58030000	24.000 MI		4	0	0						
9044 013 C					SU		122,895	0	0	0	0
4111181	SR 10 (US 90)										
	PERDIDO RIVER BRIDGE NO.				480001						
ESCAMBIA					BRIDGE REPLACEMENT						
48010000	.856 MI		2	2	0						
4801 043 P					BRAC		0	0	0	8,014,643	0
4125451	ESCAMBIA/SANTA ROSA										
	COORD. TRAFFIC SIGNAL OPERATIONS										
ESCAMBIA					TRAFFIC SIGNALS						
48080000	3.644 MI		6	0	0						
8887 283 A					CM		0	0	0	200,000	0
4169181	SR 290 OLIVE ROAD										
	FROM E OF SR 289 9TH AVE				TO SR 10A (US 90) SCENIC						
ESCAMBIA					RESURFACING						
48030000	.752 MI		3	3	0						
8887 549 A					EB		0	0	0	51,107	0
4175582											
ESCAMBIA					EMERGENCY OPERATIONS						
	.000		0	0	0						
E043 173 E					ER05		0	0	0	614,582	0
4175941	SR 742 CREIGHTON RD										
	@ KEATING ROAD INTERSECTION										
ESCAMBIA					ADD TURN LANE(S)						
48013000	.290 MI		2	0	0						
4092 008 U					SU		0	0	0	93,951	0

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ITEM NO	DESCRIPTION					OLD ITEM					
COUNTY	TYPE OF WORK										
RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)					PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND				ENGINEERING		UTILITIES		MISC.
4192921	SR 173 BLUE ANGEL PW										
	FROM END OF 4 LANE TO BLUE ANGEL LANE										
ESCAMBIA		RESURFACING									
48205000	7.129 MI	3	3	0							
1100 001 B				EB			0	0	0	3,259,143	0
				SA			0	0	0	439,560	0
		** ITEM TOTALS **					0	0	0	3,698,703	0
4193651											
ESCAMBIA		EMERGENCY OPERATIONS									
	.000	0	0	0							
E052 086 E				ER05			0	0	0	24,083	222,073
4206171	SR 289 9TH AVENUE										
	@ CARPENTER CREEK DRIVE INTERSECTION										
ESCAMBIA		ADD RIGHT TURN LANE(S)									
48003000	.064 MI	4	0	0							
9044 014 C				CM			0	0	0	113,105	0
4206231	FL SR NO. 1										
	HISTORIC RESTORATION BIKE/PEDESTRIAN PATH										
SANTA ROSA		BIKE LANE/SIDEWALK									
58000000	9.500 MI	1	0	0							
8887 264 A				SE			0	0	0	673,900	0
4213111	BELLVIEW AVENUE										
	OVER TURNERS CREEK BRIDGE NO. 484073										
ESCAMBIA		BRIDGE REPLACEMENT									
48000028	.006 MI	2	2	0							
00B3 047 B				BRTZ			2,493	0	0	0	0
00B3 065 B				BRTZ			0	552,050	0	0	0
		** ITEM TOTALS **					2,493	552,050	0	0	0
4216361	SR 10 (US 90)										
	FROM SR 87 STEWART STREET TO BAYOU DRIVE										
SANTA ROSA		RESURFACING									
58010000	.998 MI	3	3	0							
4801 044 P				CM			0	0	0	271,384	0
				SA			0	0	0	713,757	0
		** ITEM TOTALS **					0	0	0	985,141	0

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ITEM NO OLD ITEM
***** DESCRIPTION *****

COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4216441	SR 30 (US 98)								
FROM PENSACOLA BAY BRIDGE			TO THE ZOO ENTRANCE						
SANTA ROSA			RESURFACING						
58030000	12.774 MI	7	7	0					
4221 076 P			CM	624,497	0	0	0	0	0
			SA	694,657	0	0	0	0	0
			** ITEM TOTALS **	1,319,154	0	0	0	0	0
4217431	SR 95 (US 29)								
FROM SR 292 PACE BLVD. TO			SR 296 BRENT LANE						
ESCAMBIA			RESURFACING						
48040000	.927 MI	6	6	0					
1600 001 B			CM	0	0	0	811,242	0	0
			EB	0	0	0	64,862	0	0
			SA	0	0	0	457,516	0	0
			** ITEM TOTALS **	0	0	0	1,333,620	0	0
4228951	BAUER ROAD								
OVER UNNAMED BRANCH BRIDGE NO. 484078									
ESCAMBIA			BRIDGE REPLACEMENT						
48000128	.011 MI	2	0	0					
00B3 048 B			BRTZ	1,000	0	0	0	0	0
4228981	FANNY ROAD								
OVER DEAD LAKE BRIDGE NO. 484045									
ESCAMBIA			BRIDGE REPLACEMENT						
48000138	.023 MI	2	2	0					
00B3 074 B			BRTZ	762,446	0	0	0	0	0
4230571	SR 30 (US 98)								
FROM PENSACOLA BAY BRIDGE			TO BAYFRONT PKWY SPLIT						
ESCAMBIA			RESURFACING						
48100000	.310 MI	5	3	0					
4221 075 P			SA	0	0	0	283,389	0	0
4235421	SR 95 (US 29)								
FROM MASSACHUSETTS AVE. TO SR 296 BRENT LANE									
ESCAMBIA			SIDEWALK						
48040000	.516 MI	6	0	0					
0091 054 P			HSP	4,949	0	0	0	0	0
0091 055 P			HSP	0	0	0	357,883	0	0
			** ITEM TOTALS **	4,949	0	0	357,883	0	0

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING		UTILITIES		MISC.
4235491	AIRWAY DRIVE								
FROM SR 10 (US 90A)	9 MI	TO JOHNSON AVENUE							
ESCAMBIA		SIDEWALK							
48000000	1.020 MI	0	0	0					
SRTS 066 A				ACSA	0	0	0	7,236	0
				SR2E	0	0	0	131,000	0
				SR2S	0	0	0	483,763	0
				** ITEM TOTALS **	0	0	0	621,999	0
4241061	SR 727 FAIRFIELD DR								
FROM BRUCE STREET TO WEST		OF SR 10A (US 90)							
ESCAMBIA		ADD LEFT TURN	LANE(S)						
48004000	.463 MI	3	3	0					
9044 019 C				ACSU	0	0	0	681,409	0
4241081	SR 292 GULF BCH HWY								
@ WAYCROSS AVENUE INTERSECTION									
ESCAMBIA		ADD LEFT TURN	LANE(S)						
48050000	.308 MI	2	2	0					
3508 007 S				HSP	3,972	0	0	0	0
3508 009 S				HSP	0	0	0	375,115	0
				** ITEM TOTALS **	3,972	0	0	375,115	0
4241121	SR 173 BLUE ANGEL PW								
@ BELLVIEW AVENUE INTERSECTION									
ESCAMBIA		ADD LEFT TURN	LANE(S)						
48205000	.345 MI	2	2	0					
0011 038 P				EB	0	0	0	28,775	0
4244581	PINEVILLE ROAD								
BRUSHY CREEK BRIDGE	BRIDGE NO. 484007								
ESCAMBIA		BRIDGE REPLACEMENT							
48000001	.012 MI	2	2	0					
00B3 075 B				BRTZ	604,514	0	0	0	0
4257451	SR 289 9TH AVENUE								
FROM SR 295 FAIRFIELD DR TO BERKLEY DRIVE									
ESCAMBIA		SIDEWALK							
48003000	.692 MI	4	0	0					
9044 015 C				EB	0	0	0	25,000	0
				SE	0	0	0	350,000	0
				** ITEM TOTALS **	0	0	0	375,000	0

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
4258811	SR 30 (US 98)								
	FROM FAIRPOINT DRIVE TO ANDREW JACKSON TRAIL								
	SANTA ROSA				INTERSECTION IMPROVEMENT				
58030000	.129 MI	6	6	0		0	0	0	0
4221 073 C					HSP				
4261701	SR 95 (US 29)								
	FROM SOUTH OF JACKSON ST TO NORTH OF COTTAGE ST				DRAINAGE IMPROVEMENTS				
48060000	.134 MI	4	0	0		0	0	0	0
ARRA 357 B					SL	0	0	0	0
					SN	0	0	0	0
					** ITEM TOTALS **	0	0	0	0
4262331	BECK'S LAKE ROAD								
	OVER UNNAMED BRANCH BRIDGE NO. 484036								
48000133	.006 MI	2	2	0	BRIDGE REPLACEMENT	503,102	0	0	0
00B3 076 B					BRTZ				
4268932	CR 99 BEULAH ROAD								
	FROM W SR 10 (US 90A) 9MI TO SOUTH OF ISAACS LANE				RESURFACING				
48509000	1.350 MI	2	2	0		0	0	0	0
ARRA 536 B					FSSU				
4269291	SR 95 (US 29)								
	FROM N OF PINE BARREN RD TO ALABAMA STATE LINE				RESURFACING				
48060000	15.585 MI	4	4	0		3,650,918	0	0	0
0091 056 P					SL				
4276401	BELLVIEW ELEMENTARY								
	SCHOOL SIDEWALK PROJECT								
48000000	.700 MI	0	0	0	SIDEWALK	48,313	0	0	0
SRTS 120 A					SR2E				

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING		UTILITIES		MISC.
4280991	W SPENCER FIELD ROAD								
	FROM NORRIS ROAD TO W SPENCER FIELD ROAD								
	SANTA ROSA		BIKE LANE/SIDEWALK						
58507000	4.250 MI	2	0	0					
8887 838 A			SE		92,131	0	0	0	0
4283971	CR 292A GULF BEACH								
	HIGHWAY RESURFACING								
	ESCAMBIA		RESURFACING						
48540000	6.884 MI	2	2	0					
ARRA 632 B			EB		0	0	0	5,000	0
			FSSU		0	0	0	2,236,728	0
			** ITEM TOTALS **		0	0	0	2,241,728	0
4286211	PINE FOREST RD								
	CROSSING NO. 663203K R/R CROSSING								
	ESCAMBIA		RAIL SAFETY PROJECT						
48503000	.004 MI	2	2	0					
00S3 047 J			RHH		0	0	50,000	0	0
			RHP		0	0	145,000	0	0
			** ITEM TOTALS **		0	0	195,000	0	0
4286571	J EARLE BOWDEN WAY								
	FROM SEASHORE DRIVE TO SANTA ROSA COUNTY LINE								
	ESCAMBIA		RESURFACING						
48530000	7.240 MI	2	2	0					
E100 001 E			ACER		1,000	0	0	482,777	0
4286572	FT. PICKENS PARK RD								
	FROM LANGDON BEACH TO PARK ENTRANCE								
	ESCAMBIA		RESURFACING						
48000104	4.274 MI	2	2	0					
E100 002 E			ACER		1,000	0	0	719,853	0
4288721	CR 197								
	FROM RAINBOW LANE TO CR 182								
	SANTA ROSA		PAVE SHOULDERS						
58070000	2.421 MI	2	2	0					
8887 850 A			HRRR		140,000	0	0	0	0
HIGHWAYS TOTALS:					77,006,118	17,245,303	552,050	276,930	57,743,861
									1,187,974

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TRANSPORTATION PLANNING

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND			ENGINEERING		UTILITIES		MISC.
4162041	FLORIDA ALABAMA	MPO								
FY 08/09	UPWP (PENSACOLA)									
ESCAMBIA			TRANSPORTATION PLANNING							
	.000	0	0	0						
0125 046 M			PL			338,242	0	0	0	0
4207791	FLORIDA ALABAMA	MPO								
FY10/11	UPWP (PENSACOLA)									
ESCAMBIA			TRANSPORTATION PLANNING							
	.000	0	0	0						
0125 048 M			PL			275,584	0	0	0	0
PLANNING TOTALS:					613,826	613,826	0	0	0	0

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2010 (10/01/2009 - 09/30/2010)

PTO: TRANSIT

ITEM NO	DESCRIPTION	OLD ITEM
*****	*****	*****

COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK			PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL	AID	NUMBER	FAC	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
				AUTH DATE						
4217331	ESCAM	BIA	COUNTY	ECAT						
TRANSIT	PREVENTIVE		MAINTENANCE							
ESCAM	BIA			CAPITAL FOR FIXED ROUTE						
		.000		0	0	0		0	0	125,000
FTAX	003	A			SU					
TRANSIT TOTALS:					125,000	0	0	0	0	125,000
GRAND TOTALS:					77,744,944	17,859,129	552,050	276,930	57,743,861	1,312,974

10/04/10
10.42.53
FLORIDA-ALABAMA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 1
FPMOBL10(B)

*****HIGHWAYS*****

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACER - ADVANCE CONSTRUCTION (ER)	1,204,630	2,000	0	0	1,202,630	0
ACSA - ADVANCE CONSTRUCTION (SA)	7,236	0	0	0	7,236	0
ACSU - ADVANCE CONSTRUCTION (SU)	927,199	245,790	0	0	681,409	0
BRAC - BRT (AC/REGULAR)	8,014,643	0	0	0	8,014,643	0
BRT - FED BRIDGE REPL - ON SYSTEM	5,000,000	5,000,000	0	0	0	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	2,425,605	1,873,555	552,050	0	0	0
CM - CONGESTION MITIGATION - AQ	2,020,228	624,497	0	0	1,395,731	0
EB - EQUITY BONUS	3,433,887	0	0	0	3,433,887	0
ER05 - HURRICANES 2005	860,738	0	0	0	638,665	222,073
FSF1 - FED STIMULUS, S/W MANAGED	20,608,186	0	0	0	20,608,186	0
FSSU - FED STIMULUS,URBN AREAS > 200K	2,959,694	0	0	0	2,959,694	0
HPP - HIGH PRIORITY PROJECTS	4,078,552	0	0	0	4,078,552	0
HRRR - HIGH RISK RURAL ROAD	140,000	140,000	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	841,919	8,921	0	0	832,998	0
NH - PRINCIPAL ARTERIALS	274,823	274,823	0	0	0	0
NHAC - NH (AC/REGULAR)	4,339,704	3,970,322	0	0	369,382	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	50,000	0	0	50,000	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	145,000	0	0	145,000	0	0
SA - STP, ANY AREA	2,588,879	694,657	0	0	1,894,222	0
SE - STP, ENHANCEMENT	1,116,031	92,131	0	0	1,023,900	0
SL - STP, AREAS <= 200K	3,721,423	3,650,918	0	0	70,505	0
SN - STP, MANDATORY NON-URBAN	209,314	0	0	0	209,314	0
SR2E - SAFE ROUTES - EITHER	179,313	48,313	0	0	131,000	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	483,763	0	0	0	483,763	0
SU - STP, URBAN AREAS > 200K	11,375,351	619,376	0	81,930	9,708,144	965,901
HIGHWAYS TOTALS:	77,006,118	17,245,303	552,050	276,930	57,743,861	1,187,974

10/04/10
10.42.53
FLORIDA-ALABAMA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 2
FPMOBL10(B)

TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	613,826	613,826	0	0	0	0
PLANNING TOTALS:	613,826	613,826	0	0	0	0

10/04/10
10.42.53
FLORIDA-ALABAMA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

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PTO: TRANSIT

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SU - STP, URBAN AREAS > 200K	125,000	0	0	0	0	125,000
TRANSIT TOTALS:	125,000	0	0	0	0	125,000
GRAND TOTALS:	77,744,944	17,859,129	552,050	276,930	57,743,861	1,312,974

10/04/10
 10.42.53
 FLORIDA-ALABAMA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - OVERALL SUMMARY
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 1
 FPMOBL10(C)

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACER - ADVANCE CONSTRUCTION (ER)	1,204,630	2,000	0	0	1,202,630	0
ACSA - ADVANCE CONSTRUCTION (SA)	7,236	0	0	0	7,236	0
ACSU - ADVANCE CONSTRUCTION (SU)	927,199	245,790	0	0	681,409	0
BRAC - BRT (AC/REGULAR)	8,014,643	0	0	0	8,014,643	0
BRT - FED BRIDGE REPL - ON SYSTEM	5,000,000	5,000,000	0	0	0	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	2,425,605	1,873,555	552,050	0	0	0
CM - CONGESTION MITIGATION - AQ	2,020,228	624,497	0	0	1,395,731	0
EB - EQUITY BONUS	3,433,887	0	0	0	3,433,887	0
ER05 - HURRICANES 2005	860,738	0	0	0	638,665	222,073
FSF1 - FED STIMULUS, S/W MANAGED	20,608,186	0	0	0	20,608,186	0
FSSU - FED STIMULUS,URBN AREAS > 200K	2,959,694	0	0	0	2,959,694	0
HPP - HIGH PRIORITY PROJECTS	4,078,552	0	0	0	4,078,552	0
HRRR - HIGH RISK RURAL ROAD	140,000	140,000	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	841,919	8,921	0	0	832,998	0
NH - PRINCIPAL ARTERIALS	274,823	274,823	0	0	0	0
NHAC - NH (AC/REGULAR)	4,339,704	3,970,322	0	0	369,382	0
PL - METRO PLAN (85% FA; 15% OTHER)	613,826	613,826	0	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	50,000	0	0	50,000	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	145,000	0	0	145,000	0	0
SA - STP, ANY AREA	2,588,879	694,657	0	0	1,894,222	0
SE - STP, ENHANCEMENT	1,116,031	92,131	0	0	1,023,900	0
SL - STP, AREAS <= 200K	3,721,423	3,650,918	0	0	70,505	0
SN - STP, MANDATORY NON-URBAN	209,314	0	0	0	209,314	0
SR2E - SAFE ROUTES - EITHER	179,313	48,313	0	0	131,000	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	483,763	0	0	0	483,763	0
SU - STP, URBAN AREAS > 200K	11,500,351	619,376	0	81,930	9,708,144	1,090,901
=====	=====	=====	=====	=====	=====	=====
GRAND TOTALS:	77,744,944	17,859,129	552,050	276,930	57,743,861	1,312,974
=====	=====	=====	=====	=====	=====	=====

Appendix E

Florida-Alabama TPO Project Priorities FY2012-2016



Fiscal Years 2012-2016

Project Priorities

Adopted: September 8, 2010

Amended: _____



Staff to TPO

"...planning for the future transportation needs of the Pensacola FL-AL Urbanized Area..."

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This document is available at <http://www.wfrpc.org/flaldocument>

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Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or those requiring language translations services (free of charge) should contact Rhonda Grice at (850) 332-7976, ext 214 or (1-800-995-8771 for TTY- Florida) or by email at Rhonda.grice@wfrpc.org

RESOLUTION FL-AL 10-33

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2012-2016 PROJECT PRIORITIES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governor of the State of Florida and the Governor of the State of Alabama, to the Federal Transit Administration, and through the State of Alabama and State of Florida to the Federal Highway Administration; and

WHEREAS, the initial step in the development of the TIP is for the TPO to submit its transportation project priorities for all modes of travel to the Florida Department of Transportation prior October 1 each year;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO adopts the FY2012-2016 Project Priorities.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 8th day of September 2010.

FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION

BY:



Don Salter, Chairman

ATTEST:



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FLORIDA-ALABAMA TPO PROJECT PRIORITIES

FISCAL YEARS 2012-2016

The Transportation Planning Organization (TPO) annually reviews and adopts transportation Project Priorities. The purpose of this document is to insure that transportation projects programmed by FDOT in the Five Year Work Program are consistent with local needs and plans for the TPO planning area. In accordance with state and federal laws, all modes of transportation must be addressed in the TPOs Project Priorities. These modes of transportation can be identified as Long Range Transportation Plan (LRTP) Capacity Projects, Transportation System Management (TSM) Projects, Enhancement Projects, Public Transportation Projects, and Seaport/Airport Projects.

LONG RANGE TRANSPORTATION PLAN (LRTP) CAPACITY PROJECTS

This category includes projects identified in the TPO 2025 Cost Feasible Long Range Transportation Plan. Two types of projects are addressed:

1. Major Capacity Projects - Includes the construction of new roads and highways, bridge capacity projects, interchanges and multi-lane upgrades of existing roads.
2. Other Projects – Includes funding set-asides for Bicycle Pedestrian Projects, Public Transportation, Corridor Management Plans and Projects and Improved Traffic Signal Operations.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) PROJECT PRIORITIES

TSM Projects are generally low cost operational improvements to the transportation system, as opposed to major capacity projects. TSM Projects can typically be implemented within a short period of time. Examples of TSM Projects include adding turn lanes at intersections, updating traffic signals, modifying median openings and making other operational improvements. The typical source for TSM Project Priorities is the annual FDOT Traffic Operations Project Candidate List, which contains projects that have been warranted based on FDOT study. The funding source for these projects is District Traffic Operations Funds.

ENHANCEMENT PROJECT PRIORITIES

Transportation Enhancement projects are funded with a required federal funding set-aside for projects that enhance the existing transportation system. There are 12 qualifying activities that can be funded as enhancements:

1. Provide facilities for pedestrians and bicyclists
2. Provision of safety and educational activities for pedestrians and bicyclists
3. Acquisition of scenic easements and scenic or historic sites
4. Scenic or historic highway programs (including tourist and welcome center facilities)
5. Landscaping and scenic beautification
6. Historic preservation
7. Rehabilitation and operation of historic transportation buildings, structures or facilities
8. Conversion of railway corridors to trails
9. Control and removal of outdoor advertising
10. Archaeological planning and research
11. Environmental mitigation of runoff pollution and provision of wildlife connectivity
12. Establishment of transportation museums

PUBLIC TRANSPORTATION PROJECT PRIORITIES

Public Transportation Project Priorities are developed by the Escambia County Area Transit System (ECAT) and approved by the Escambia County Commission. These projects fall into two categories: Capital Improvements and Operating Assistance. Capital Improvements include the construction of facilities or purchase of equipment to maintain or expand service, while Operating Assistance provides the funds necessary to make up the difference between the revenue generated by the service and the actual cost of the service (commonly known as the operating deficit). The source of public transportation

projects is the Escambia County Transit Development Plan (TDP). Public Transportation Project Priorities are provided annually by ECAT and the Alabama Department of Transportation. Priorities are shown for each year from 2012 through 2016.

AVIATION AND SEAPORT PROJECT PRIORITIES

Seaport and Aviation Projects do not compete with transit and highway projects for funding. The following facilities are located in the TPO planning area:

- Port of Pensacola
- Pensacola Regional Airport
- Peter Prince Field

Priorities for the Port of Pensacola and Pensacola Regional Airport are submitted annually to the TPO. Santa Rosa County provides priorities for Peter Prince Field. The sources of seaport and aviation projects are master plans for each facility. Priorities are shown for each year from 2012 through 2016.

PUBLIC INVOLVEMENT

The TPO's emphasis on public involvement in the TIP process is during the project priority development stage in July, August and September of each year. There is a greater chance for the public to have an effect on changes to the TIP during the project priority development stage, than when the final TIP is endorsed nine months later. The TPO approach to ensuring the public is given opportunity to review the draft priorities is to run a local newspaper ad in the Pensacola News Journal and issue a general press release to all media. The ad and press release will provide a TPO staff contact name, who will answer inquiries, provide requested information, and serve as liaison to community representatives or groups. Staff members are available for Public Meetings and informational gatherings. A letter and schedule of public involvement opportunities will be sent to a list of community organizations to encourage their participation, including representatives of Title VI communities. The following procedure is employed to ensure public involvement throughout the development of the Project Priorities:

- July - Initial Draft Priorities reviewed at community workshops
- August - Draft Project Priorities reviewed by Technical Coordinating Committee (TCC), Citizens Advisory Committee (CAC), Bicycle/Pedestrian Advisory Committee (BPAC) and TPO Board
- August - Ad runs in Pensacola News Journal and general press release is issued asking for public comment. The Draft Project Priorities document is also placed on the TPO website at <http://www.wfrpc.org/flaldocument> for public review and comment
- September - Final Draft Project Priorities are reviewed by the TCC, CAC and BPAC and their recommendations are provided to the TPO. The TPO must open a Public Hearing to take final comments before they can vote to adopt the Project Priorities.
- October – The Adopted Project Priorities are submitted to FDOT District 3 so they may begin revising their Work Program for the next planning cycle. The revised FDOT Work Program is then used in the creation of the annually created 5-year Transportation Improvement Program (TIP), which is also made available to the public for review and comment.

While the TPO uses criteria to develop the Project Priorities, please note that the TPO is not required to set Priorities according to the established criteria. The TPO has final authority to prioritize all projects as they see fit.

FLORIDA—ALABAMA TPO CAPACITY PROJECT PRIORITIZATION CRITERIA

ROAD IMPROVEMENT PROJECTSCORING CRITERIA	ASSIGNED WEIGHT
Hurricane Evacuation	20%
Level of Service (Existing CMS)	15%
Future Level of Service (2025 Needs Assessment)	15%
Project Status	10%
Project Cost	10%
Project Cost Sharing	10%
Project Environmental/Social Impacts	10%
Economic Development and Freight Movement	5%
Defense Access Route	5%

TRANSPORATION SYSTEMS MANAGEMENT (TSM) PRIORITY SELECTION CRITERIA

(*AADT = Annual Average Daily Traffic)

<u>CRITERIA</u>	<u>SCORE</u>
A. Level of Service (LOS) Issue Addressed	
Current Deficiency	5 POINTS
2009 Deficiency	3 POINTS
2014 Deficiency	1 POINT
Not Deficient	0 POINTS
B. Regionally Significant Roadway	
Yes	2 POINTS
No	1 POINT
C. Crash Rate	
Safety Ratio Greater than 2.00	3 POINTS
Safety Ratio from 1.00 to 2.00	2 POINTS
Safety Ratio less than 1.00	1 POINT
D. Has an Existing TPO Priority	
Yes	2 POINTS
No	1 POINT
E. Local Project Support	
High	5 POINTS
Medium	4 POINTS
Low	3 POINTS
F. Significant Freight Corridor	
Designated NHS Intermodal Connector or Truck Traffic more than 10% AADT*	3 POINTS
Truck Traffic 8-10% AADT	2 POINTS
Truck Traffic 5-7.99%	1 POINT

TRANSPORTATION ENHANCEMENT PROJECTS PRIORITY SELECTION CRITERIA AND SCORES

<u>CRITERIA</u>	<u>SCORE</u>
1. Enhances public safety <ul style="list-style-type: none"> Ten (10) points should be given to any on-road bicycle project (paved shoulders, designated bike lane) or sidewalk project that creates a safer travel situation for the bicyclist, the walker, and/or the motorist. Off-road facilities such as trails may also qualify, but only if they can feasibly be used as an alternative to a highway in order to reach a destination/ attractor. Mitigation, historic preservation, highway beautification projects, etc. would not normally qualify for these points. 	10 POINTS
2. Enhances public safety within a two mile radius of a school <ul style="list-style-type: none"> Fifteen (15) points should be assigned to any project providing a safer connection to a school within a two mile radius. After all projects have been ranked, this criterion can serve as a possible tie-breaker for any projects with the same score. One (1) extra point can be given to a project if it falls within a one mile radius of a school. Another point (1) may be given to projects serving an elementary school. 	15 POINTS
3. Links existing transportation corridors <ul style="list-style-type: none"> Ten (10) points should be given to a project if it connects to non-motorized facilities which already exist, thus completing a network. 	10 POINTS
4. Provides mobility by non-motorized transportation to destinations and attractions <ul style="list-style-type: none"> Eight (8) points should be given to any project that provides user access to any of the following: shopping centers, libraries, government offices, hospitals, tourist attractions, recreation areas, and parks. Only projects providing access to destinations more likely to be accessed by cyclists and pedestrians will receive these points. 	8 POINTS

TRANSPORTATION ENHANCEMENT PROJECTS PRIORITY SELECTION CRITERIA AND SCORES

<u>CRITERIA</u>	<u>SCORE</u>
5. Supports non-motorized transportation <ul style="list-style-type: none"> Assign three (3) points to a project if it serves a bicyclist, three (3) points if it serves a walker, and three (3) points if it connects to a transit stop [ex: a sidewalk leading to a bus stop would get six (6) points]. 	3 POINTS FOR EACH MODE SERVED
6. Deals with roadside or median beautification or removal of billboards <ul style="list-style-type: none"> Assign six (6) points to any project in which the applicant is applying for funds for any of these purposes. 	6 POINTS
7. Promotes historic preservation or rehabilitation of historic transportation facilities, or acquisition of scenic easements <ul style="list-style-type: none"> Assign five (5) points to any project in which the applicant is applying for funds for any of these purposes. It is possible that a trail project may be part of historic preservation. 	5 POINTS
8. Mitigates transportation impacts to the environment <ul style="list-style-type: none"> Assign eight (8) points to any project that minimizes environmental impacts, such as drainage outfall projects. 	8 POINTS
9. Provides greenway to maintain wildlife habitat connectivity <ul style="list-style-type: none"> Assign five (5) points to any project in which the applicant is applying funds for these purposes. 	5 POINTS
10. Has an existing TPO priority ranking <ul style="list-style-type: none"> One (1) point should be assigned for each year that a project has been on the TPO Enhancement Program list. There is no cap to the number of points a project can receive for this criterion. 	1 POINT FOR EACH YEAR ON LIST
11. Provides for safety and education activities for pedestrians and bicyclists <ul style="list-style-type: none"> Assign eight (8) points to any project which includes any type of education/safety training for children, such as the production of educational material, bicycle facility maps, etc. 	8 POINTS

TRANSPORTATION ENHANCEMENT PROJECTS PRIORITY SELECTION CRITERIA AND SCORES

<u>CRITERIA</u>	<u>SCORE</u>
12. Has documented support from the general public and other organizations	16 POINTS
<ul style="list-style-type: none">• Staff will provide this information. Documented support is in the form of resolutions, letters, petitions, and/or minutes of public record. Support for projects by a large percentage of persons/businesses affected by the project will receive higher points. Eight (8) of these points will be given if a conceptual design presentation has been presented to the public and included with the application or resubmittal.	

NOTE: Each Transportation Enhancement Project must have a local government applicant/sponsor. The local government must support the project and sign a maintenance agreement in order for the project to be constructed. Scores are calculated to determine each project's total score. The project with the highest total score is ranked number one, the second highest score number two, and so on. In the case of a tie score, the TPO decides which project should be ranked higher.

Table 1
Project Prioritization Criteria

CRITERIA	POINTS	WEIGHT
School Connections and Proximity		20
Project is within 0.25 mile of an existing or planned school	3	60
Project is between 0.25 and 0.5 mile of an existing or planned school	2	40
Project is between 0.5 and 1.0 mile of an existing or planned school	1	20
Project is more than 1.0 mile from an existing or planned school	0	0
Connections and Proximity to Park and/or Trail		20
Project is within 0.25 mile of an existing park or multi-use trail	3	60
Project is between 0.25 and 0.5 mile of an existing park or multi-use trail	2	40
Project is between 0.5 and 1.0 mile of an existing park or multi-use trail	1	20
Other projects	0	0
Connections and Proximity to Activity Center		20
Project is within 0.25 mile of an existing or planned activity center	3	60
Project is between 0.25 and 0.5 mile of an existing or planned activity center	2	40
Project is between 0.5 and 1.0 mile of an existing or planned activity center	1	20
Other projects	0	0
Connection and Proximity to Transit		20
Project is within 0.25 mile of an existing or planned transit hub	3	60
Project is between 0.25 and 0.5 mile of an existing or planned transit hub, or within 0.25 mile of a transit stop	2	40
Project is between 0.25 and 0.5 mile of a transit stop	1	20
No connection to transit stop or hub within 0.5 mile	0	0
Project Funding		20
An entire project is included in the TPO Transportation Improvement Program (TIP) or FDOT 5-year work program (funding can include preliminary engineering, design, right-of-way, or construction) either as a stand-alone project or as a component of another project	3	60
A portion of a project is within the limits of a project included in the TPO TIP or FDOT 5-year work program (including preliminary engineering, design, right-of-way, or construction)	2	40
Project is at least partially funded by another source outside the TIP or FDOT work program	1	20
Other projects	0	0
Safety		15
3 or more reported bike or ped crashes within the proposed project boundaries since 2000	3	45
2 reported bike or ped crashes within the proposed project boundaries since 2000	2	30
1 reported bike or ped crash within the proposed project boundaries since 2000	1	15
0 reported bike or ped crashes within the proposed project boundaries since 2000	0	0
Network Continuity		10
Project provides more than one connection to existing or programmed bicycle and/or pedestrian facilities (connects existing facilities); pedestrian crossings (midblock crossings, intersection improvements)	3	30
Project provides one connection to an existing or programmed bicycle and/or pedestrian facility (extends existing facility)	2	20
Project would connect to a yet-to-be-completed planned or funded project	1	10
Isolated project	0	0
Ease of Construction		10
Simple, low cost projects without construction (i.e., signage, restriping only)	3	30
Intermediate complexity and cost (i.e., paved shoulders, sidewalks, resurfacing/restriping, minor intersection improvements, right-of-way available or obtainable through easement)	2	20
Complex, high cost projects (i.e., major construction, some right-of-way acquisition required)	1	10
Very complex, high cost projects (i.e., major construction for long project lengths, new structures, majority of right-of-way acquisition required)	0	0
Project Coordination		10
Project listed in an adopted plan of local community organizations or programs (i.e., Community Redevelopment Area, Scenic Highway Foundation, Blackwater Heritage Trail CSO, Previous Florida-Alabama (Pensacola) TPO Bicycle & Pedestrian Plan, CTST, Waterfront Community Plan)	3	30
Project not listed in an adopted plan	0	0
Total Potential Points		435

LONG RANGE TRANSPORTATION PLAN

CAPACITY PROJECTS

TABLE 1:
COMMITTED LRTP CAPACITY PROJECTS
 (Construction scheduled in first 3 years of the Work Program)

Construction Scheduled to Begin:	Roadway	From	To	Improvement
FY 09/10	Avalon Boulevard	Commerce Rd	SR10/US90	4 lane
FY 09/10	Avalon Boulevard	N. Of CSX Railroad Bridge	S. of Commerce Rd	4 lane
FY 10/11	Avalon Boulevard	S. of Moor's Lodge	N. of CSX Railroad	4 lane
FY 10/11	Avalon Boulevard	I-10	S. of Moor's Lodge	4 lane
FY09/10	SR87	N. of Five Forks Rd	Eglin AFB Boundary	4 lane

TABLE 2:
NON-STRATEGIC INTERMODAL SYSTEMS (NON-SIS)
PROJECT PRIORITIES

Priority	Project Name	From	To	Description
1	(1) Update of US98 and US90 Corridor Plans in Santa Rosa County** This study if funded with XU funds on the Work Program but needs additional funding.	Escambia County Line	Okaloosa County Line for US98 and to SR87 for US90	\$150,000 Annually for Corridor Management Plan/Studies
	(2) Fairfield Drive This study is funded with PL Funds in the UPWP.	Mobile Hwy	Lillian Highway	
	(3) Main Street	Barrancas	Clubbs Street	
	(4) Old Palafox Highway	US 29	9 Mile Road	
	(5) US 29**	9.5 Mile Rd	Old Palafox Hwy	
2	(1) Olive Road This project is funded in the Work Program but needs additional funding.	Old Palafox	Scenic Hwy	\$1,500,000 Annually for Corridor Management Projects
	(2) Gulf Beach Highway	Navy Blvd	Blue Angel Pkwy	
	(3) Fairfield Drive	Mobile Hwy	Lillian Highway	
	(4) Main Street	Barrancas	Clubbs Street	

3	(1) Bus Stop Signs \$18,000: 300 Signs			\$300,000 Annually for Public Transportation Capitol Improvements See Appendix E or ECAT's Complete List
	(2) Digital Radio System \$167,131: Purchase and install on all buses			
	(3) Solar Lighted Shelters \$310,000: 50 Shelters			
	(4) Smart Card System \$180,000: Purchase and install electronic fare media			
	(5) GPS-Clock Counter \$200,000: Install GPS on 20 buses for infrastructure and daily support			
4	(1) Navy Blvd Alternate Bike Route: Old Corry Field Rd	Barrancas Ave	Navy Blvd	\$300,000 Annually for Bicycle/ Pedestrian Projects See Appendix B for Complete List
	(2) Navy Blvd Access Management	Gulf Beach Hwy	Pace Blvd	
	(3) Davis Highway Designated Bike Lanes or Re-Stripe	Fairfield Drive	Schubert Drive	
5	(1) US 29 Corridor**	Hood Dr	Airport Blvd	\$300,000 Annually for Traffic Signal Coordination See Appendix C for Complete List
	(2) Mobile Hwy Corridor	Marlane Dr	New Warrington to Lillian Hwy	
	(3) University Pkwy Corridor	Johnson Ave	Campus Blvd	
	(4) US 90 Corridor in Santa Rosa County**	Avalon Blvd	Willing St	
	(5) US 90 Corridor in Escambia County (Cervantes St)**	Perry Ave	S St	
6	Advanced Traffic Management System Phase I			ITS Projects \$2,800,000 See Appendix F for Complete List
	(1) Develop Design Concept			
	(2) Construction Documents			
	(3) Deploy Strategies (by need)			
	(4) Install 50 traffic controllers, establish interconnection with facilities and central control			
7	Nine Mile Rd**	Pine Forest	US 29	4 Lanes
8	Burgess Realignment	US 29	Creighton Rd	4 Lanes
9	US 98 in Santa Rosa County**	Escambia County Line	Okaloosa County Line	Other Capacity
10	US 90 in Santa Rosa County**	Escambia County Line	Okaloosa County Line	Other Capacity
11	US 90**	Airport Road	SR 87S	4 Lanes

**Roadways designated as 'Highways of Commerce' in the Regional Freight Network Plan

TABLE 3:
STRATEGIC INTERMODAL SYSTEMS (SIS) PROJECT PRIORITIES

This table is subject to change. FDOT is in the process of updating the SIS Cost Feasible Plan.

Priority	FDOT Project #	Roadway	From	To	Improvement
1*	2224771	I-10**	Davis Highway	Scenic Highway	6 Lane
2*	2186031	US 29**	I-10	9 1/2 Mile Road	6 lane
3*	4130623	I-10**	Escambia Bay Bridge	Avalon Boulevard	6 Lane

* Design or ROW in first 3 years of the Work Program or completed

**Roadways designated as 'Highways of Commerce' in the Regional Freight Network Plan

TABLE 4:
ALTERNATIVE REVENUE FUNDED PROJECTS
(Not Subject to Priority Ranking)

Funding Source	Facility	From	To	Improvement
Toll or Alt Funding	Interstate Connection	I-10	I-65	4 lane
Toll Funded	New Pensacola Bay Bridge (new alignment to the East of the existing bridge)	Pensacola	Gulf Breeze Peninsula	4 Lane
Toll Funded	New Beltway (2)**	US 90 (Mobile Highway)	US 90 / SR 87 South	4 lane
Toll Funded	Northwest Florida Transportation Corridor Authority Bypass Project	SR 87	SR 77	4 Lane
Local or Alt Funding	SR 173 (Blue Angel Parkway)**	SR292 (Sorrento Road)	US 98	4 Lane
Local or Alt Funding	SR 292 (Perdido Key Drive)	Alabama Line	South end of ICWW Bridge	4 Lane
Local or Alt Funding	SR 292 (Sorrento Road)	South end of ICWW Bridge	SR 173 (Blue Angel Parkway)	4 Lane
Local or Alt Funding	Woodbine Road /Chumuckla Corridor	To Be Determined	To Be Determined	To Be Determined
Local or Alt Funding	Pinestead-Longleaf Connector	SR 297 (Pine Forest Road)	US 29	4 Lane
Local or Alt Funding	SR 87**	US 90 at SR 87 South	Alabama State Line	4 Lane
Local or Alt Funding	College Pkwy Extension	Bayou Blvd	Ronald McDonald House	4 lane
Local or Alt Funding	College Pkwy Extension	Ronald McDonald House	Trinity Dr	6 lane

NOTES:

- 1) The TPO supports each of the following routes as potential I-10 to I-65 Connectors: US 29 and SR 87.
- 2) Segments of the Beltway Project may also be developed as Local or Alternative Revenue Projects.

**Roadways designated as 'Highways of Commerce' in the Regional Freight Network Plan

TRANSPORTATION SYSTEMS MANAGEMENT (TSM)

TABLE 5: COMMITTED TSM PROJECTS

(Not Subject to Ranking)

CONSTRUCTION SCHEDULED	Project Description/Limits	IMPROVEMENT
FY 2009/2010	SR 292 Gulf Beach Hwy @ Waycross Ave intersection	Add Left Turn Lane (S)
FY 2009/2010	SR 173 Blue Angel Parkway @ Bellview Avenue intersection	Add Left Turn Lane (S)
FY 2009/2010	SR 289 9 th Ave @ Carpenter's Creek Dr. intersection	Add Right Turn Lane (S)
FY 2009/2010	I-10, I-110, and Pensacola Bay Bridge	ITS Surveillance System
FY 2011/2012	SR 727 Fairfield Dr From Bruce St to Vanderbilt Rd	Add Left Turn Lane (S)
FY 2012/2013	SR10A/US90 Scenic Hwy @ Blithewood Dr intersection	Add NB left turn lane w/100 ft of storage
FY2013/2014	SR296 Beverly Pkwy @ W St Intersection	Construct Eastbound right turn lane with 125 ft of storage

TABLE 6: TSM PROJECT PRIORITIES

TPO PRIORITY	MAJOR STREET	MINOR STREET	DESCRIPTION
1	SR 290 Olive Road	Yancey Avenue	Construct Westbound right turn lane with 125 ft and EBLT lane with 100 ft of storage
2	SR 289 9TH Avenue	SR 742 Creighton Road	1) Dual Northbound left turn lane with 360 ft of storage 2) Dual Eastbound left turn lane with 495 ft of storage 3) Exclusive Southbound right turn lane with 625 ft of storage
3	SR 727 Fairfield Drive	SR 10A Mobile Hwy	1) Construct Eastbound right turn lane with 200ft of storage 2) Extend Southbound right turn lane to 500ft
4	SR 10A Scenic Hwy	Baywoods	Construct Northbound left turn lane with 100 feet of storage
5	SR 87	CR 191 Munson Hwy	Construct a Northbound right turn lane with 150 ft of storage
6	SR 10A Mobile Hwy	Woodside Drive	Construct a Westbound left turn lane with 150 feet of storage
7	SR 296 Bayou Blvd	12th Avenue	1) Eastbound left turn lane with 317 ft of storage 2) Construct Eastbound & Westbound right turn lanes with 600ft of storage each
8	SR 95/US 29	SR 742 Burgess Road	Construct a Westbound left turn lane with 425ft of storage and Westbound right turn lane with 200ft of storage
9	SR 742 Creighton Road	Hilltop Road	Construct a Westbound left turn lane with 100 ft of storage
10	SR 727 Fairfield Drive	65 th St	Construct Eastbound right turn lane with 100 ft of storage
11	SR 292 Pace Blvd	Blount Street	Construct Northbound right turn lane with 100 ft of storage
12	SR 292 Sorrento Road	CR292A Gulf Beach Hwy	Construct Eastbound right turn lane with 150 ft of storage

ENHANCEMENT PROJECTS

**TABLE 7:
COMMITTED ENHANCEMENT PROJECTS**

(Not Subject to Ranking)

Project #	Project Name	From	To	Description
4206231	FL SR No. 1 Restoration Bike / Pedestrian Path	Canal leading to Marquis Basin	Approx. 3 mi west of Harold	Bike lane / sidewalks enhancement project East of Milton
4280991	Benny Russell Park Sidewalks	See description		Construct the following: (1) Sidewalks on the west side of West Spencer Field Rd, from Norris Rd to South Spencer Field Rd (2) Construct sidewalks all the way around NAS Spencer Outlying Field on the field side of the road

**TABLE 8:
ENHANCEMENT PROJECT PRIORITIES**

Priority	Project Name	From	To	Description
1	Tiger Point Soundside Connection (two part project)	See Description		1) Shared Use Path: 10-foot wide concrete shared use path on the south side of US 98 for 4,2000 feet fro Tiger Point Blvd to Central Parkway 2) Sidewalk: A 5-foot sidewalk 2,200 feet in length on Tiger Point Blvd East from US98 to pass- through opposite Madura to County Park.
2	Bagdad Heritage Trail	Southern terminus of Blackwater Heritage Trail	Old Bagdad Hwy	Design of 4,280' multi-use path and crossing over Pond Creek
3	Michigan Avenue/ Saufley Field Rd Sidewalks	Denver Avenue	NAS Saufley Field	Project will provide a complete pedestrian facility, 5- foot sidewalks on both sides, by connecting existing sidewalks within the corridor. Distance is approximately 1.87 miles.
4*	Henry Street Sidewalk	Main St/Old Bagdad Hwy	Historic Milton Train Depot	Sidewalk: 4,400 feet of sidewalk on the west side of Henry St (CR191) and pedestrian crossings on bridges over creeks.
4*	King Middle School Sidewalk Connection	See Description		Project is located between SR87 (Stewart St) and SR89 (Dogwood Dr) with 5,945 feet of sidewalk installation. On the east side of Byrom St, north of Magnolia St, 2,640 feet of sidewalk will connect Magnolia St and Rosasco St. The 505 foot, north side of the King St sidewalk will connect SR87 (Stewart St) to Byrom St. Rosasco St is a <u>connector</u> between SR87 (Stewart St) and SR89 (Dogwood Dr). A 2,800 foot sidewalk will be located on the north side of Rosasco St.
5	Hamilton Bridge Rd Sidewalk	East Spencer Field Rd	Jim Dandy Lane (the eastern entrance to Crystal Creek subdivision)	Sidewalk: 5,500 feet of sidewalk on the south side of Hamilton Bridge Rd.
6	East Bay Blvd Sidewalk Extension	Tom King Bayou	Galleon Drive	A 6-foot sidewalk on the north side of East Bay Blvd (CR399)

*Criteria used to rank these projects has created a tie between the two projects shown above as Priority #4

PUBLIC TRANSPORTATION PROJECT PRIORITIES

TABLE 9: FISCAL YEAR 2011/2012

PRIORITY	DESCRIPTION	FTA FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL COST
1	Transportation Disadvantaged Trust Fund (Trip/Equip)- Escambia		530,139	56,638	586,777
	Transportation Disadvantaged Trust Fund (Trip/Equip)- Santa Rosa		289,224	32,136	321,360
2	Transportation Disadvantaged Trust Fund (planning) – Escambia		23,368		23,368
	Transportation Disadvantaged Trust Fund (planning) – Santa Rosa		19,922		19,922
3	Block Grant (Operating Assistance) 4222571		735,025	735,025	1,470,050
4	Urban Corridor Program Davis Highway Service 4222591		350,000	471,779	610,367
5	Urban Corridor Program Fairfield Drive Service		138,588	184,302	322,890
6*	**Preventive Maintenance (Enhancement STP/Flex) 4217331		270,000		270,000
	Preventive Maintenance (Enhancement STP/Flex) Santa Rosa		30,000		30,000
7	**Capital Projects Section 5307 (Purchase Buses, Service Vehicles, Office/Maintenance Equipment, Preventive Maintenance, Capitalized ADA Cost, Project Administration, Transit Enhancement Projects) 4222581	3,200,000		800,000 (FTRC)	4,000,000
8	Section 5311 Non Urbanized Area Transportation (Escambia) 4213681		100,000	100,000	200,000

	Section 5311 Non Urbanized Area Transportation (Santa Rosa)		155,000	155,000	310,000
9	Service Development - Loop Service		190,000	190,000	380,000
10	**Section 5309 Purchase of Buses and Revenue Support Vehicles. 4202761	1,344,000		336,000 (FTRC)	1,680,000
11	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Planning 4211581	25,160		151,444 (FTRC)	403,048
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Capital 4211581	100,000			
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Operating 4211581	126,444			
12	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Planning 4211591	14,021		81,189 (FTRC)	221,399
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Capital 4211591	60,000			
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Operating 4211591	66,189			

*This is the same as Non-SIS Capacity Priority #3

** Florida Toll Revenue Credits (FTRC) can be used as local match

PUBLIC TRANSPORTATION PROJECT PRIORITIES

TABLE 10: FISCAL YEAR 2012/2013

PRIORITY	DESCRIPTION	FTA FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL COST
1	Transportation Disadvantaged Trust Fund (Trip/Equip) – Escambia		530,139	56,638	586,777
	Transportation Disadvantaged Trust Fund (Trip/Equip) – Santa Rosa		289,224	32,136	321,360
2	Transportation Disadvantaged Trust Fund (planning) – Escambia		23,368		23,368
	Transportation Disadvantaged Trust Fund (planning) – Santa Rosa		19,922		19,922
3	Block Grant (Operating Assistance) 4222571		735,025	735,025	1,470,050
4	Urban Corridor Program Davis Highway Service 4222591		175,000	435,367	610,367
5*	**Preventive Maintenance (Enhancement STP/Flex) 4217331 Escambia		270,000		270,000
	Preventive Maintenance (Enhancement STP/Flex) Santa Rosa		30,000		30,000
6	**Capital Projects Section 5307 (Purchase Buses, Service Vehicles, Office/Maintenance Equipment, Preventive Maintenance, Capitalized ADA Cost, Project Administration, Transit Enhancement Projects) 4222581	3,200,000		800,000 (FTRC)	4,000,000
7	Section 5311 Non Urbanized Area Transportation (Escambia) 4213681		105,000	105,000	210,000
	Section 5311 Non Urbanized Area Transportation (Santa Rosa)		155,000	155,000	310,000

18	Service Development - Loop Service		190,000	190,000	380,000
9	**Section 5309 Purchase of Buses and Revenue Support Vehicles 4202761	1,344,000		336,000 (FTRC)	1,680,000
10	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Planning 4211581	26,418		162,766 (FTRC)	426,950
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Capital 4211581	100,000			
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Operating 4211581	137,766			
11	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Planning 4211591	14,722		87,498 (FTRC)	234,718
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Capital 4211591	60,000			
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Operating 4211591	72,498			

*This is the same as Non-SIS Capacity Priority #3

** Florida Toll Revenue Credits (FTRC) can be used as local match

PUBLIC TRANSPORTATION PROJECT PRIORITIES

TABLE 11: FISCAL YEAR 2013/2014

PRIORITY	DESCRIPTION	FTA FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL COST
1	Transportation Disadvantaged Trust Fund (Trip/Equip)- Escambia		530,139	56,638	586,777
	Transportation Disadvantaged Trust Fund (Trip/Equip)- Santa		289,224	32,136	321,360
2	Transportation Disadvantaged Trust Fund (planning) – Escambia		23,368		23,368
	Transportation Disadvantaged Trust Fund (planning) – Santa Rosa		19,922		19,922
3	Block Grant (Operating Assistance) 4222571		761,732	761,732	1,523,464
4	Urban Corridor Program Davis Highway Service 4222591		200,000	410,367	610,367
6	**Preventive Maintenance (Enhancement STP/Flex) 4217331 Escambia		270,000		270,000
	Preventive Maintenance (Enhancement STP/Flex) Santa Rosa		30,000		30,000
7	**Capital Projects Section 5307 (Purchase Buses, Service Vehicles, Office/Maintenance Equipment, Preventive Maintenance, Capitalized ADA Cost, Project Administration, Transit Enhancement Projects) 4222581	3,200,000		800,000 (FTRC)	4,000,000
8	Section 5311 Non Urbanized Area Transportation (Escambia) 4213681		115,000	115,000	230,000
	Section 5311 Non Urbanized Area Transportation (Santa Rosa)		155,000	155,000	310,000

13	Service Development - Loop Service		190,000	190,000	380,000
14	**Section 5309 Purchase of Buses and Revenue Support Vehicles 4202761	1,344,000		336,000 (FTRC)	1,680,000
15	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Planning 4211581	27,393		174,654 (FTRC)	451,701
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Capital 4211581	100,000			
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Operating 4211581	149,654			
16	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Planning 4211591	15,458		94,123 (FTRC)	248,704
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Capital 4211591	60,000			
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Operating 4211591	79,123			

*This is the same as Non-SIS Capacity Priority #3

** Florida Toll Revenue Credits (FTRC) can be used as local match

PUBLIC TRANSPORTATION PROJECT PRIORITIES

TABLE 12: FISCAL YEAR 2014/2015

PRIORITY	DESCRIPTION	FTA FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL COST
1	Transportation Disadvantaged Trust Fund (Trip/Equip)- Escambia		530,139	56,638	586,777
	Transportation Disadvantaged Trust Fund (Trip/Equip)- Santa		289,224	32,136	321,360
2	Transportation Disadvantaged Trust Fund (planning) – Escambia		23,368		23,368
	Transportation Disadvantaged Trust Fund (planning) – Santa Rosa		19,922		19,922
3	Block Grant (Operating Assistance) 4222571		761,732	761,732	1,523,464
4	Urban Corridor Program Davis Highway Service 4222591		200,000	410,367	610,367
5*	**Preventive Maintenance (Enhancement STP/Flex) 4217331 Escambia		270,000		270,000
	Preventive Maintenance (Enhancement STP/Flex) Santa Rosa		30,000		30,000
6	**Capital Projects Section 5307 (Purchase Buses, Service Vehicles, Office/Maintenance Equipment, Capitalized ADA Cost, Project Administration, Transit Enhancement Projects) 4222581	3,200,000		800,000 (FTRC)	4,000,000
7	Section 5311 Non Urbanized Area Transportation (Escambia) 4213681		130,000	130,000	260,000
	Section 5311 Non Urbanized Area Transportation (Santa Rosa)		155,000	155,000	310,000

8	Service Development Loop Route Service		202,000	202,000	404,000
9	**Section 5309 Purchase of Buses and Revenue Support Vehicles. 4202761	1,344,000		336,000 (FTRC)	1,680,000
10	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Planning 4211581	29,126		187,137 (FTRC)	478,400
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Capital 4211581	100,000			
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Operating 4211581	162,137			
11	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Planning 4211591	16,231		101,079 (FTRC)	263,389
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Capital 4211591	60,000			
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Operating 4211591	86,079			

*This is the same as Non-SIS Capacity Priority #3

** Florida Toll Revenue Credits (FTRC) can be used as local match

PUBLIC TRANSPORTATION PROJECT PRIORITIES

TABLE 13: FISCAL YEAR 2015/2016

PRIORITY	DESCRIPTION	FTA FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL COST
1	Transportation Disadvantaged Trust Fund (Trip/Equip)- Escambia		530,139	56,638	586,777
	Transportation Disadvantaged Trust Fund (Trip/Equip)- Santa Rosa		289,224	32,136	321,360
2	Transportation Disadvantaged Trust Fund (planning) – Escambia		23,368		23,368
	Transportation Disadvantaged Trust Fund (planning) – Santa Rosa		19,922		19,922
3	Block Grant (Operating Assistance) 4222571		761,732	761,732	1,523,464
4	Urban Corridor Program Davis Highway Service 4222591		200,000	410,367	610,367
6*	**Preventive Maintenance (Enhancement STP/Flex) 4217331 Escambia		270,000		270,000
	Preventive Maintenance (Enhancement STP/Flex) Santa Rosa		30,000		30,000
7	**Capital Projects Section 5307 (Purchase Buses, Service Vehicles, Office/Maintenance Equipment, Preventive Maintenance, Capitalized ADA Cost, Project Administration, Transit Enhancement Projects) 4222581	3,200,000		800,000 (FTRC)	4,000,000
8	Section 5311 Non Urbanized Area Transportation (Escambia) 4213681		130,000	130,000	260,000
	Section 5311 Non Urbanized Area Transportation (Santa Rosa)		155,000	155,000	310,000

9	Service Development Loop Route Service		202,000	202,000	404,000
10	**Section 5309 Purchase of Buses and Revenue Support Vehicles. 4202761	1,344,000		336,000 (FTRC)	1,680,000
11	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Planning 4211581	30,583		200,288 (FTRC)	506,159
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Capital 4211581	100,000			
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Operating 4211581	175,288			
12	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Planning 4211591	17,042		108,375 (FTRC)	278,792
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Capital 4211591	60,000			
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Operating 4211591	93,375			

*This is the same as Non-SIS Capacity Priority #3

** Florida Toll Revenue Credits (FTRC) can be used as local match

AVIATION PROJECTS

**TABLE 15: PENSACOLA REGIONAL AIRPORT
PROJECT PRIORITIES
FY 2012-2016**

2011

(Carry-over from FY 11-15 Priorities)

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	420300	Acquire Land - Air Commerce Park Phase 1	\$ 333,400	\$1,000,000		\$ 1,333,400
2	TBA	Acquisition of Army Reserve Center	\$ 3,400,000			\$ 3,400,000
3	4160501	Parking Garage Expansion	\$30,000,000			\$30,000,000
4	4096941	Apron Joint Seal Replacement and line removal	\$ 30,000		\$ 570,000	\$ 600,000
5	TBA	Landside Access Road Improvements	\$ 12,500		\$ 237,500	\$ 250,000
6	TBA	Area-wide Wayfinding signage	\$ 400,000			\$ 400,000
7	TBA	Relocate Fuel Farm Phase 1	\$ 10,000		\$ 190,000	\$ 200,000
8	4096	Expand GA Apron - Design	\$ 17,550		\$ 333,450	\$ 351,000
9	TBA	Install Pedestrian Sidewalk/Bike Path	\$ 300,000	\$ 300,000		\$ 600,000
10	TBA	Additional GA Ramp - Design	\$ 20,000		\$ 380,000	\$ 400,000
11	4119121	Landside Signage Improvements Phase 1	\$ 20,000		\$ 380,000	\$ 400,000
12	TBA	Masterplan Update	\$ 60,000		\$1,140,000	\$ 1,200,000
13	4159441	Terminal Roadway Improvements Phase 1	\$ 95,000		\$1,805,000	\$ 1,900,000

2012

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	420300	Acquire Land - Air Commerce Park Phase 1	\$ 333,400	\$1,000,000		\$ 1,333,400
2	TBA	Relocate Fuel Farm _Phase 2	\$ 45,000		\$ 855,000	\$ 900,000
3	TBA	Design Retention Pit Improvements	\$ 45,000		\$ 855,000	\$ 900,000
4	TBA	Pave Interior Perimeter Road	\$ 24,500		\$ 465,500	\$ 490,000
5	TBA	Environmental Assessment for ILS at R/W 35	\$ 12,500		\$ 237,500	\$ 250,000
6	4074361	Airfield Pavement and lighting Rehab - design	\$ 7,500		\$ 142,500	\$ 150,000

2013

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	420300	Acquire Land - Air Commerce Park Phase 1	\$ 333,400	\$1,000,000		\$ 1,333,400
2	4054901	Construct Hold pads	\$ 60,500		\$1,149,500	\$ 1,210,000
3	TBA	Replace Perimeter Fence	\$ 45,000		\$ 855,000	\$ 900,000
4	TBA	Remove old TRACON Building	\$ 50,000		\$ 950,000	\$ 1,000,000
5	TBA	Purchase replacement ARFF vehicle	\$ 35,000		\$ 665,000	\$ 700,000

2014

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Acquire Land Commerce Park - Phase 2	\$ 500,000	\$1,500,000		\$ 2,000,000
2	4054931	EA/EIS for GA R/W 17L/35R	\$ 11,450		\$ 217,550	\$ 229,000
3	TBA	Additional GA Ramp Construction	\$ 150,000		\$2,850,000	\$ 3,000,000
4	TBA	Strengthen SW Ramp - Design	\$ 10,000		\$ 190,000	\$ 200,000
5	TBA	Purchase Replacement AFRR Vehicle	\$ 35,000		\$ 665,000	\$ 700,000

2015

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Acquire Land - Commerce Park - Phase 2	\$ 500,000	\$1,500,000		\$ 2,000,000
2	TBA	Strengthen Cargo Ramp	\$ 45,000		\$ 855,000	\$ 900,000
3	TBA	Design/Build Connecting Taxiways to additional T-Hangers	\$ 47,750		\$ 907,250	\$ 955,000
4	TBA	Strengthen SW Ramp Construction	\$ 65,000		\$1,235,000	\$ 1,300,000
5	TBA	Design GA Ramp Expansion	\$ 30,000		\$ 570,000	\$ 600,000

2016

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Acquire Land - Commerce Park - Phase 2	\$ 500,000	\$1,500,000		\$ 2,000,000
2	TBA	Relocate Helicopter Operations	\$ 85,000		\$1,615,000	\$ 1,700,000
3	TBA	Additional GA Ramp Construction Phase 1	\$ 65,000		\$1,235,000	\$ 1,300,000
4	TBA	Design Air Cargo Facility Phase 1	\$ 400,000			\$ 400,000
5	4119081	EA - R/W 17/35 Extension & ILS	\$ 20,000		\$ 380,000	\$ 400,000

AVIATION PROJECTS

**TABLE 16:
PETER PRINCE FIELD PROJECT PRIORITIES
FY 2012-2016**

2008

(carry-over from previous Priorities)

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	4156011	Extend Taxiway (Standards)	23,437	23,437	890,626	937,500

2009

(carry-over from previous Priorities)

Priority	FM Item	Description	Local	FDOT	FAA	Total
1		Construct/Expand/ Remove/Modify/ Relocate T-Hangers	128,000	512,000		640,000

2011

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	4204051	Update Airport Master Plan	56,000	224,000		280,000
2	4160451	Construct Taxiway (Standards)	18,750	18,750	712,500	750,000
3	4222941	Construct Taxiway (Standards)	7,100	7,100	269,800	284,000
4	4222931	Construct Apron (Capacity)	28,400	113,600		142,000

2012

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	4222941	Construct Taxiway (Standards)	7,100	7,100	269,800	284,000
2	4159311	Construct/Expand/ Remove/Modify/ Relocate T-Hangers	112,000	448,000		560,000
3	4222931	Construct Apron (Capacity)	28,400	113,600		142,000

2013

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	417761	Construct/Expand/ Remove/Modify/ Relocate T-Hangers	56,000	224,000		280,000
2	TBA	Rehabilitate Runway	38,562	38,562	1,465,376	1,542,500
3	TBA	Construct/Expand/ Remove/Modify/ Relocate T-Hangers	120,000	480,000		600,000

2014

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Rehabilitate Runway	38,562	38,562	1,465,376	1,542,500

2015

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Construct Taxiway (Standards)	4,031	4,031	153,188	161,250

2016

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Construct Taxiway (Standards)	7,100	7,100	269,800	284,000

SEAPORT PROJECTS

**TABLE 17: PORT OF PENSACOLA PROJECT PRIORITIES
FY 2012-2016**

Project	2012	City's Share	2013	City's Share	2014	City's Share	2015	City's Share	2016	City's Share		Total Project	City's Share
PORT													
1. America's Marine Highways Terminal Development TO BE SUBMITTED FOR FSTED PROJECT FUNDING IN APPROPRIATE CYCLES	3,000,000 (1) (2)	1,500,000 (4) (5)	3,000,000 (1) (2)	1,500,000 (4) (5)								6,000,000	3,000,000 0
2. Port Gate Relocation & Security Enhancements USDHS/TSA PROJECT APPROVED	1,250,000 (3)	250,000 (4)										1,250,000	250,000
3. Berth 6 Rehabilitation TO BE SUBMITTED FOR FSTED PROJECT FUNDING IN APPROPRIATE CYCLES			2,200,000 (1)	1,100,000 TBD								2,200,000	1,100,000
4. Berth 6 Fender System Replacement TO BE SUBMITTED FOR FSTED PROJECT FUNDING IN APPROPRIATE CYCLES					1,200,000 (1)	600,000 (4)						1,200,000	600,000
5. Terminal Improvements							1,000,000 TBD	500,000 TBD	1,000,000 TBD	500,000 TBD		2,000,000	1,000,000
													0
Totals	4,250,000	1,750,000	5,200,000	2,600,000	1,200,000	600,000	1,000,000	500,000	1,000,000	500,000		12,650,000	5,950,000

Notes:

(1) Florida Seaport Transportation Economic Development Council (FSTED) - Project Pending Approval

(2) USDOT - Maritime Administration Project Funding - Pending Application and Approval

(3) Federal Area Maritime Security Grant Funding - Project Approved; Awaiting Release of Funds in Federal FY11/12

(4) Port Funds

(5) Private Investment

Appendix A

Northwest Florida Regional Transportation Planning Organization (RTPO) Regional Network Priorities

The RTPO identifies Regional Network Project Priorities for the Florida-Alabama TPO and Okaloosa-Walton TPOs. Regional Network Project Priorities are based on a merger of the Cost Feasible Capacity Projects for the two TPOs

**NORTHWEST FLORIDA
TRANSPORTATION PLANNING ORGANIZATION (TPO)**

Regional Priorities Ranking Criteria

<u>CRITERIA</u>	<u>SCORE</u>
Level of Service (LOS)	
Existing or future LOS of "F"	5 points
All other LOS	0 points
Previous Priority Ranking	
First major road project priority	5 points
Second major road project priority	4.5 points
Third major road project priority	4 points
Fourth major road project priority	3.5 points
Fifth major road project priority	3.0 points
Sixth major road project priority	2.5 points
Seventh major road project priority	2.0 points
Eight major road project priority	1.5 points
Ninth major road project priority (Fund boxes were not considered)	1 point
Work Program Status	
ROW complete or underway	5 points
Design complete or underway	4 points
PD&E complete or underway	3 points

**FY 2012-2016
NORTHWEST FLORIDA
REGIONAL TRANSPORTATION PLANNING ORGANIZATION
REGIONAL NETWORK PRIORITIES
Adopted 8-18-10**

**TABLE 1
COMMITTED PROJECTS NOT SUBJECT TO PRIORITY RANKING**

Construction Schedule	Facility	SIS Y/N	From	To	Improvement	County
Underway	US 331	Y	US 98	South end Choctawhatchee Bay Bridge	Four-lane	Walton
FY2009	SR 20	N	White Point Road	Mid-Bay Bridge Connector	Four-lane	Okaloosa
FY2009	Mid-Bay Bridge Connector	N	Mid-Bay Bridge	Range Road	Four-lane	Okaloosa
FY 2011	SR 87	Y	Five Forks Rd.	Eglin AFB Boundary	Four-lane	Santa Rosa
FY2011	SR 281 (Avalon Blvd)	N	South of Moors Lodge	North of CSX Railroad	Four-lane	Santa Rosa
FY2012	SR 281 (Avalon Blvd.)	N	I-10	The Moors	Four-lane	Santa Rosa
FY2012	SR 281 (Avalon Boulevard)	N	North of CSX RR	US 90	Four-lane	Santa Rosa
FY2012	SR 123/SR 85 South	Y	General Bond Boulevard	Okaloosa Regional Airport	Interchange	Okaloosa
FY2012	SR 272 (Fairfield Drive)	N	SR 298 (Lillian Hwy.)	US90 (Mobile Hwy.)	Other Capacity Improvements	Escambia
FY2014	US 331	Y	Choctawhatchee Bay Bridge North Approach	SR 20	Four-lane	Walton
FY 2014 / 2015	I-10	Y	(SR 291) Davis Hwy.	US 90 (Scenic Hwy.)	Six-Lane	Escambia

**FY 2012-2016
NORTHWEST FLORIDA
REGIONAL TRANSPORTATION PLANNING ORGANIZATION
REGIONAL NETWORK PRIORITIES**

**TABLE 2
NON-STRATEGIC INTERMODAL SYSTEMS (NON-SIS)
PROJECT PRIORITIES**

RTPO Priority	Facility	From	To	Improvement	County	Total Points
1	US 90	Escambia County Line	Okaloosa County Line	Other Capacity Improvements	Santa Rosa	14.5
2	US 98	Escambia County Line	Okaloosa County Line	Other Capacity Improvements	Santa Rosa	14.5
3	US 90A (Nine Mile Road)	SR 297 (Pine Forest Road)	US 29	Four-lane	Escambia	12
4	SR 727 (Fairfield Drive)	SR 298 (Lillian Highway)	US 90 (Mobile Highway)	Other Capacity Improvements	Escambia	12
5	SR 292 (Gulf Beach Highway/Sorrento Road)	SR 173 (Blue Angel Parkway)	SR 295 (Navy Boulevard)	Other Capacity Improvements	Escambia	11.5
6	US 90A (Nine Mile Road)	I-10	SR 297 (Pine Forest Road)	Other Capacity Improvements	Escambia	7.5
7	SR 742 (Burgess Road)	US 29	Creighton Road	Four-Lane Realignment	Escambia	6
8	SR 295 (Navy Blvd/New Warrington Road)	SR 292 (Gulf Beach Highway)	New Warrington Road–Leg C	Other Capacity Improvements	Escambia	3
9	US 90	Airport Road	SR 87 South	Four-Lane	Santa Rosa	3
10	SR 295 (Fairfield Drive)	US 90 (Mobile Highway)	SR 289 (9 th Avenue)	Other Capacity Improvements	Escambia	1
11	Bauer Road	Sorrento Road	US 98	Other Capacity Improvements	Escambia	1
12	Regional Transit Network	Escambia County	Walton County	Corridors & hubs	Multi-County	1

**FY 2012-2016
NORTHWEST FLORIDA
REGIONAL TRANSPORTATION PLANNING ORGANIZATION
REGIONAL NETWORK PRIORITIES**

**TABLE 3
STRATEGIC INTERMODAL SYSTEMS (SIS)
PROJECT PRIORITIES**

This table is subject to change. FDOT is in the process of updating the SIS Cost Feasible Plan.

RTPO Priority	Facility	From	To	Improvement	County	Total Points
1	US 29	I-10	US 90A (Nine Mile) or Ten Mile Road	Six-lane	Escambia	16
2	US 98	Airport Road (Okaloosa County)	CR 30A West (Walton County)	Six-lane	Okaloosa / Walton	12
3	SR 123	SR 85 South	SR 85 North	Four-lane	Okaloosa	12
4	US 331 (Freeport Bypass)	SR 20	US 331	Four-lane	Walton	9.5
5	I-10	East end Escambia Bay Bridge	Avalon Boulevard	Six-lane	Santa Rosa	9.5
6	US 331 Choctawhatchee Bay Bridge	North End of Bridge	South End of Bridge	Four-lane	Walton	8
7	US 331/331 Business	Rockhill Road	Freeport High	Other Capacity	Walton	3
8	US 331	N. Indian Creek	Forest Oak Road	Other Capacity (Passing, Turn Lanes, Operational Imp.)	Walton	3
9	Regional Transit Network	Escambia County	Walton County	Corridors and Hub	Multi	1

**FY 2012-2016
NORTHWEST FLORIDA
REGIONAL TRANSPORTATION PLANNING ORGANIZATION
REGIONAL NETWORK PRIORITIES
TABLE 4**

ALTERNATIVE REVENUE FUNDED PROJECTS NOT SUBJECT TO PRIORITY RANKING

Funding Source	Facility	From	To	Improvement	County
Toll or Alt Funded	Interstate Connection (1)	I-10	I-65	Four-lane	Undetermined
Defense Access Funded	US 98	Hurlburt Field Gate		Interchange	Okaloosa
Toll Funded	SR 293 Mid-Bay Bridge	North End of Bridge	South End of Bridge	Four-lane	Okaloosa
Toll Funded	SR 293 (Mid-Bay Bridge Corridor)	Mid Bay Bridge North Approach	SR 20	Four-lane	Okaloosa
Toll Funded	SR 293 (Mid Bay Bridge Corridor Extension)	SR 20	SR 85	New alignment/ 4-lane	Okaloosa
Toll Funded	New Pensacola Bay Bridge	Pensacola	Gulf Breeze Peninsula	Four-lane	Escambia/ Santa Rosa
Toll Funded	New Beltway (2)	US 90 (Mobile Highway)	US 90/SR 87 South	Four-lane	Escambia/ Santa Rosa
Toll Funded	Northwest Florida Transportation Corridor Authority Bypass Project	SR 87	SR 77	Four-lane	Santa Rosa/ Okaloosa/ Walton/ Bay
Local or Alt Funded	SR 173 (Blue Angel Parkway)	SR 292 (Sorrento Road)	US 98	Four-lane	Escambia
Local or Alt Funded	SR 292 (Perdido Key Drive)	Alabama Line	South end ICWW Bridge	Four-lane	Escambia
Local or Alt Funded	SR 292 (Sorrento Road)	South end ICWW Bridge	SR 173 (Blue Angel Parkway)	Four-lane	Escambia
Local or Alt Funded	Woodbine Road/Chumuckla Corridor/ Realignment of Five Points Intersection	US90	Five Points Intersection	Four-lane /Intersection Re-alignment	Santa Rosa
Local or Alt Funded	PJ Adams / Antioch Rd	SR 85 South	US 90	Four-lane	Okaloosa
Local or Alt Funded	Old /New Bethel Road	US 90	SR 85N	Four-lane	Okaloosa
Local or Alt Funded	Pinestead-Longleaf Connector	SR 297 (Pine Forest Road)	US 29	Four-lane	Escambia

Funding Source	Facility	From	To	Improvement	County
Local or Alt Funded	Destin Cross Town Connector	Marler Bridge	SR 293 (Danny Wuerffel Way)	Four lane Commons Drive and Airport Road, improvements on other portions	Okaloosa
Local or Alt Funded	SR 87	US 90 at SR 87 South	Alabama State Line	Four-lane	Santa Rosa
Local or Alt Funded	US 331 (Rock Hill)	Owl's Head	I-10	Passing Lanes – Rock Hill Area	Walton
Local or Alt Funded	US 331 (Sherwood Lane)	Owl's Head	I-10	Passing Lanes – Sherwood Lane Area	Walton
Local or Alt Funded	SR 81	SR 20	I-10	Realign SR81 at SR20 with CR3280	Walton
Local or Alt Funded	US 90	Old US 90 @ Glover Lane	Airport Road	Four-lane	Santa Rosa
Local or Alt Funded	Chat Holly Road	US 331	CR 393	To be Determined	Walton
Local or Alt Funded	CR 30A	US 98 West	US 98 East	Intersection Improvements	Walton

- (1) The RTPPO supports each of the following routes as potential I-10 to I-65 Connectors: US29, SR87, SR85 and US331.
- (2) Segments of the Beltway Project may also be developed as Local or Alternative Revenue Projects.

Appendix B

Bicycle/Pedestrian Project Priorities

BICYCLE PEDESTRIAN PROJECT PRIORITIES

Priority	Project Name	From	To	Description
1	Navy Blvd Alternate Bike Route Old Corry Field Road	Barrancas Ave	Navy Blvd	Bicycle Improvement and Signage 1.236 miles
2	Navy Blvd	Gulf Beach Hwy	Pace Blvd	3.38 miles Access Management on Navy Blvd
3	Davis Highway	Fairfield Drive	Schubert Drive	2.785 miles, Designated bike lane if possible or re-stripe for wide outside lane
4	Davis Highway (to include Alt.90 portion, sometimes referred to as 9 mile)	Forsyth St	Scenic Highway	2.462 miles, Designated Bike Lane if possible/If not, Re-stripe for wide outside lane. Conversion of un-utilized on-street parking between US90 overpass and Scenic Hwy to a designated bike lane
5	9 th Avenue	Creighton Rd	Bayou Blvd	2.041 miles, Designated bike lane if possible or re-stripe for wide outside lane
6	9 th Avenue	Cervantes St	Bayfront Pkwy	0.858 miles Designated bike lane if possible or re-stripe for wide outside lane
7	Sorrento Rd/ Gulf Beach Hwy	CR 297	Patton Dr	3.75 miles Sidewalks both sides
8	Johnson Ave	US 29	Olive Rd	6.135 miles Paved shoulders
9	Langley Ave	Scenic Heights Elem School	Leesway Blvd	Medians and pedestrian crossing
10a	US 98 Gulf Islands National Seashore Eastbound alternative route	3 Mile Bridge	Fairpoint Drive	2.07 miles Paved with shoulders and signage
		Fairpoint Drive	Sunset Drive	
		Sunset Drive	Shoreline Dr	
		Shoreline Drive	US 98	
10b	US 98 Gulf Islands National Seashore Westbound alternative route	McClure	Joachim	0.931 miles
		Joachim	Daniel	
		N. on Daniel / Kenilworth	Northcliff	
		Northcliff	US 98	
11a	Park Ave	SR 89	Byrom St	0.505 miles sidewalks north side
11b	Park Ave	Byrom St	SR 87	0.27 miles Sidewalks south side
11c	Park Ave	SR 87	Blackwater Heritage Trail	.073 miles sidewalks on both sides

Appendix C

Traffic Signal Timing Project Priorities

Escambia County

		Level of Service
System E-1		
1	US 98/Navy Exchange-PJC	3
2	US 98/VA Clinic (new master)	3
3	US 98/Navy Hospital	3
4	US 98/61st Ave	3
5	US 98/72nd Ave	3
6	US 98/Fairfield Dr	3
7	US 98/Blue Angel Pkwy	3

System P-6		
8	W St/Jackson St	2
9	W St/Cervantes-Mobile Hwy	2
10	W St/Avery St	2
11	W St/Scott St	2

System E-14		
12	W St/Airport Blvd	3
13	W St/Marcus Pt Blvd	3

Non Systems		
14	Fairfield Dr/Lillian Hwy	2
15	Fairfield Dr/Patricia Dr/72nd Ave	2
16	Blue Angel Pkwy/Dog Track Rd	2
17	Blue Angel Pkwy/Lillian Hwy	2
18	Blue Angel Pkwy/Muldoon Rd	2
19	Blue Angel Pkwy/Saufly Field Rd	3
20	Blue Angel Pkwy/Mobile Hwy	3
21	Brent Ln/Beverly Pkw/Palafox St/Pensacola Blvd	3
22	Beverly Pkwy/W St	3
23	Michigan Ave/Memphis Ave	2
24	Michigam Ave/Mobile Hwy	3
25	Saufley Field Rd/Muldoon Rd	2

<u>City/County Signals</u>		
26	Airport Blvd/Old Palafox	2
27	Airport Blvd/US 29 (connect for progression)	4
28	Airport Blvd/Hancock (connect for progression)	4
29	Airport Blvd/I-110 SB (connect for progression)	4
30	Airport Blvd/I-110 NB (connect for progression)	4
31	Fairfield Dr/I-110 SB	4
32	Fairfield Dr/Davis Hwy	4
33	Davis Hwy/I-110 NB	4
34	Brent Ln/Davis Hwy	4
35	Brent Ln/I-110 NB	4
36	Brent Ln/I-110 SB	4
37	Brent Ln/Rawson Rd	4
38	Mobile Hwy (US 90)/Green St	2
39	Mobile Hwy/Cervante (US 90)/W St	3
40	Mobile Hwy (US 90)/ New Warrington Rd	4

<u>Santa Rosa County</u>		
41	US 90/Woodbine Rd	2
42	US 90/Chumuckla Hwy	2
43	US 90/W Spencer Field Rd	2
44	US 90/E Spencer Field Rd	2
45	US 90/Target Shopping Center	3
46	US 90/Home Depot	3
47	US 90/Wal Mart Shopping Center	3
48	US 90/Bell Ln	3
49	US 90/Ward Basin Rd	3
50	US 90/SR 87	3
51	SR 89/Hickory Hammock Rd	2
52	SR 89/Berry Hill Rd	2
53	SR 87/Berry Hill Road	2
54	SR 87/Park Ave	2
55	Woodbine/Chumuckla Hwy/Quintette Rd/Berryhill Rd	3

City of Gulf Breeze

56	US 98/Fairpoint Dr	1
57	US 98/Daniel Dr	1
58	US 98/Gulf Breeze Hospital	1
59	US 98/Gondolier-Kelton	1

City of Pensacola

60	Palafox/Leonard	2
61	Palafox/Maxwell	2
62	Palafox/Jordan	2
63	Palafox/Blount	2
64	Palafox/Cervantes	3
65	Palafox/Wright	3
66	Palafox/Gregory	3
67	Palafox/Chase	3
68	Gregory/Alcaniz	3
69	Gregory/Tarrogon	3
70	Gregory/Jefferson	3
71	Gregory/Spring	3
72	Chase/Baylen	3
73	Chase/Tarragona	3
74	Scenic Hwy/Creighton Rd	3
75	Scenic Hwy/Langley Ave	3
76	Scenic Hwy/Summit Blvd	3
77	Main St/Barrancas Ave	2
78	Main St/Palafox St	3
79	Main St/A St	2
80	Main St/E ST	2
81	Spanish Trail/Summit Blvd	2
82	Spanish Trail/Langley Ave	2
83	Government St/Spring St	2
84	Government St/Baylen St	2
85	E St/Avery St	2
86	E St/Moreno St	2

PROGRESS REPORT
CITY OF PENSACOLA AREA WIDE TRAFFIC SIGNAL COORDINATION
INVOICE # 11

May-10

VOLKERT CONTRACT No. 776104.10

TASK 2: \$399,521.40

Location	Service Level	Cost	Current Month % Complete	Current Month Due	Total % Complete	Total
Escambia County						
Group 1						
1 Fairfield Drive and Hollywood Drive	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
2 Fairfield Drive and Ruby Ave.	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
3 New Warrington Road and Lillian Highway	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
Group 1 Total:		\$9,596.70				\$9,596.70
Group 2						
4 Fairfield Drive and South Dakota	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
5 Mobile Highway and Fairfield	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
6 Mobile Highway and Cherokee	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
7 Mobile Highway and Edson	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
8 Mobile Highway and Mariane Drive/Cerny Rd	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
9 Mobile Highway and Massachusetts	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
10 Mobile Highway and New Warrington Road	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
Group 2 Total:		\$49,929.88				\$49,929.88
Group 3						
11 Fairfield Drive and Pace Blvd	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
12 Fairfield Drive and L St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
13 Fairfield Drive and Texas Dr.	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
14 Fairfield Drive and Palafox St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
15 Palafox St. and Texas	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
16 Texas and E St	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
17 Texas and MLK	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
18 Texas and Davis Hwy	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
19 Texas and 9th	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
20 Pace and Herman St	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
21 Pace and Leonard St	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
Group 3 Total:		\$50,923.66				\$50,923.66
Group 4						
22 US 29 and Hood	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
23 US 29 and Detroit	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
24 US 29 and Broad	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
25 US 29 and Diamond Dairy	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
26 US 29 Burgess Rd	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
27 US 29 Pinestead Rd	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
28 US 29 W St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
29 US 29 Stumpfield/Marcus Point	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
30 US 29 and Industrial Blvd	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
31 US 29 Airport Blvd	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
Group 4 Total:		\$71,328.40				\$71,328.40
Group 5						
32 Sorento Road at Bauer Rd	2	\$3,198.84	100%	\$3,198.84	100%	\$3,198.84
33 Perdido Key Blvd at Inzerilly Point	2	\$3,198.84	100%	\$3,198.84	100%	\$3,198.84
Group 5 Total:		\$6,397.68				\$6,397.68
Santa Rosa County						
Group 6						
34 US 90/Avalon	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
35 US 90/K-mart	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
36 US 90/Parkmore Plaza Dr	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
37 US 90/Glover Ln	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
38 US 90/SR 89 (Dogwood Dr)	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
39 US 90/SR 87 (Stewart St)	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
40 US 90/CR 181 (Canal St)	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
41 US 90/Elmira St	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
42 US 90/Willing St	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
Group 6 Total:		\$28,790.10				\$28,790.10
Group 7						
43 US 98 & SR 87	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
44 US 98 & Navarre Beach Causeway	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
45 US 98 & Winn Dixie	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
46 US 98 & Panhandle Trail	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
47 US 98 & Wal-Mart	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
48 US 98 & Whispering Pines	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
49 US 98 at Andora (Publix)	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
50 US 98 at Orion Parker	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
Group 7 Total:		\$25,591.20				\$25,591.20
Group 8						
51 Garden St/Tarragona St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
52 Garden St/Jefferson St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
53 Garden St/Palafox St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
54 Garden St/Baylen St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
55 Garden St/Spring St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
56 Garden St/A St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
57 Garden St/Barrancas Ave	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
Group 8 Total:		\$49,929.88		\$49,929.88		\$49,929.88

May-10

VOLKERT CONTRACT No. 776104.10

TASK 2: \$399,521.40

Location	Service Level	Cost	Current Month % Complete	Current Month Due	Total % Complete	Total
Group 9						
58 Garden St/E St	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
59 Garden/Navy & Pace Blvd	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
60 Navy Blvd/W St	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
Group 9 Total:		\$9,566.70				\$9,566.70
Group 10						
61 Creighton/Wal-Mart	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
62 Creighton/Tippin Ave	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
Group 10 Total:		\$6,397.80				\$6,397.80
Group 11						
63 Fairfield/9 th Ave	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
64 Fairfield/12 th Ave	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
Group 11 Total:		\$6,397.80				\$6,397.80
Group 12						
65 12 th Ave/Bayou Blvd	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
66 12 th Ave/Summit	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
67 12 th Ave/Airport	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
68 12 th Ave/College Pkwy	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
Group 12 Total:		\$12,795.60				\$12,795.60
Group 13						
69 US 90 (Cervantes St)/Perry	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
70 US 90 (Cervantes St)/17 th Ave	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
71 US 90 (Cervantes St)/12 th Ave	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
72 US 90 (Cervantes St)/A St	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
73 US 90 (Cervantes St)/E St	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
74 US 90 (Cervantes St)/Pace Blvd	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
75 US 90 (Cervantes St)/S St	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
Group 13 Total:		\$22,392.30				\$22,392.30
Group 14						
76 Airport Blvd/K-mart Shopping Center	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
77 Airport Blvd/College Pkwy	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
78 Airport Blvd/Lowes	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
79 Airport Blvd/Cobblestone Dr.	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
80 Airport Blvd/Davis Hwy	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
Group 14 Total:		\$15,994.50				\$15,994.50
Group 15						
81 Bayou Blvd/12 th Ave	2	\$0.00	0%	\$0.00	0%	\$0.00
82 Bayou Blvd/Target Shopping Center	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
83 Bayou Blvd/Rave Theatre	2	\$3,188.90	100%	\$3,188.90	100%	\$3,188.90
Group 15 Total:		\$6,397.80				\$6,397.80
Group 16						
84 Bayfront Pkwy/Chase St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
85 Bayfront Pkwy/17th Ave	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
Group 16 Total:		\$14,265.68				\$14,265.68
Project Total		\$386,725.68		\$49,929.88		\$386,725.68
		Current Month:		\$49,929.88		
		Total:			\$386,725.68	
		Less Previous Invoiced:			\$336,795.80	
		Total Amount Due:			\$49,929.88	

Uncommitted funds

\$12,795.72

Appendix D

Pedestrian-Actuated Signal Project Priorities (Project # 4079381)

Proposed Pedestrian Actuated Signals List for 2011 and 2012

Please note that the estimating process for these projects is still ongoing as part of the continuing design effort. Therefore, it should be noted that certain intersections appearing within the 2011 group of projects may be deferred into 2012 if deemed necessary due to budget constraints. In other words, we are including in the 2011 project the quantity of intersections projected to meet the allocated 2011 budget, and in the event of an overrun, it is possible that a few proposed 2011 projects may get bumped into 2012. Likewise, it is also possible (but not quite as likely) that in the event of an under run, that a few of the 2012 intersections could be moved up to 2011.

2011 Escambia County (407938-2-52-01):

- SR 295 (Fairfield Dr.) at CR 453 (W Street)
- SR 295 (Fairfield Dr.) at SR 292 (Pace Blvd.)
- SR 295 (Fairfield Dr.) at SR 752 (Texar Dr.)
- SR 295 (Fairfield Dr.) at SR 95 (Palafox Hwy.)
- SR 295 (Fairfield Dr.) at 12th Avenue
- SR 289 (N 9th Ave.) at Cordova Mall/Sacred Heart Hospital entrance
- SR 292 (Gulf Beach Hwy.) at Fairfield Dr.
- SR 297 (Pine Forest Rd.) at Wilde Lake Dr.
- SR 297 (Pine Forest Rd.) at I-10 WB Off-Ramp
- SR 95 (Pensacola Blvd.) at Broad St.
- CR 296 (Saufley Field Rd.) at SR 173 (Blue Angel Pkwy.)
- CR 296 (Saufley Field Rd.) at Muldoon Rd.
- SR 727 (Fairfield Dr.) at Patricia Dr./72nd St.
- SR 727 (Fairfield Dr.) at 61st Ave.
- SR 10/US 90 (Nine Mile Rd.) at SR 297 (Pine Forest Rd.)
- SR 10/US 90 (Nine Mile Rd.) at US 29 Southbound
- SR 10/US 90 (Nine Mile Rd.) at US 29 Northbound
- SR 10/US 90 (Nine Mile Rd.) at SR 95A (Old Palafox St.)
- SR 10A (Scenic Hwy.) at US 90A (Davis Hwy.)

2011 Santa Rosa County (407938-3-52-01):

- SR 10 (US 90) at Canal St. (CR 191)
- SR 30 (US 98) at Baptist Gulf Breeze Hospital
- SR 30 (US 98) at Oriole Beach Rd.
- Woodbine Rd. (CR 197A) at Chumuckla Hwy. (CR 197)/Quintette Rd. (CR 184)

2012 Escambia County (407938-2-52-02):

- SR 173 (Blue Angel Pkwy.) at SR 298 (Lillian Hwy.)
- SR 173 (Blue Angel Pkwy.) at Muldoon Rd.
- SR 95 (Pensacola Blvd.) at Detroit Blvd.
- SR 95 (Pensacola Blvd.) at Hood Dr.
- CR 749 (Chemstrand Rd.) at E. Kingsfield Rd.
- SR 173 (Blue Angel Pkwy.) at SR 292 (Sorrento Rd.)
- SR 173 (Blue Angel Pkwy.) at CR 297 (Dog Track Rd.)
- SR 173 (Blue Angel Pkwy.) at SR 30 (US 98)
- CR 95A (Old Palafox Hwy.) at Hancock Ln.
- CR 95A (Old Palafox Hwy.) at W. Burgess Rd.
- CR 95A (Old Palafox Hwy.) at SR 290 (Olive Rd.)
- CR 95A (Old Palafox Hwy.) at Ensley St.
- CR 95A (Old Palafox Hwy.) at Hood Dr.
- SR 292 (Sorrento Rd./Gulf Beach Hwy.) at CR 293 (Bauer Rd.)
- SR 750 (Airport Blvd.) at Lowes Entrance
- SR 295 (New Warrington Rd.) at SR 298 (Lillian Hwy.)

2012 Santa Rosa County (407938-3-52-02):

- SR 10 (US 90) at CR 197A (Woodbine Rd.)
- SR 10 (US 90) at CR 197B (W. Spencer Field Rd.)
- SR 10 (US 90) at E. Spencer Field Rd.
- SR 10 (US 90) at Parkmore Plaza Dr./Jaimee Leigh Dr.
- SR 10 (US 90) at Glover Ln.
- SR 10 (US 90) at Milton Square
- SR 10 (US 90) at Dogwood Dr.
- SR 30 (US 98/Navarre Parkway) at Panhandle Tr./Campground Ent.
- SR 30 (US 98/Navarre Parkway) at Whispering Pines Blvd.

Appendix E

Public Transportation Capital Improvements

PUBLIC TRANSPORTATION CAPITOL IMPROVEMENTS

Priority	Project Name	Cost	Scope
1	Bus Stop Signs	\$18,000	Purchase and install 300 signs along routes with inadequate identification
2	Replacement of Radio System	\$167,131	Purchase and install digital radio system on all buses.
3	Shelters with Solar Lighting	\$310,000	Purchase 50 shelters and install
4	Smart Card System	\$180,000	Purchase and install electronic fare media
5	GPS-Clock Counter	\$200,000	To install GPS on 20 buses for additional infrastructure to support daily operations
6	Bus Stop Announcers	\$150,000	Accessibility enhancement for the disabled
7	DVR System for Buses	\$194,725	Digital Recording system for safety -security
8	Cut Away (Hybrid) Park-n-Ride Service	\$700,000	Purchase 5 cut away vehicles to service three Park-n-Ride areas
9	Park-n-Ride Terminals	\$300,000	Set up terminals at 3 Park-n-Ride facilities for the sale of passes and to give bus information
10	Repair Equipment- Natural Lighting in Maintenance area	\$50,000	Support lighting for the service of transit and outside facilities vehicles in maintenance area
11	WIFI-For Buses	\$8,800	Install a system that allows for internet access on buses, to support Park-n-Ride services
12	Digital Display Signs	\$100,000	Install 5 digital display signs for identifying of ECAT branding Park-n-Ride services
13	Laptops for Safety/ Training	\$18,000	Purchase 3 tough-books for EOC operations and field operations

Appendix F

Intelligent Transportation System Master Plan

ITS MASTER PLAN COST FEASIBLE PLAN PROJECTS

FIVE YEAR WORK PROGRAM COST (2011/25)

1	Advanced Traffic Management System (Phase I)		2,778,685
2	Advanced Traffic Management System (Phase II)		2,778,685
3	Advanced Traffic Management System (Phase III)		2,778,685
4	Regional Traffic Management System		2,036,665
5	Cameras on Arterials		677,822
6	Freeway Management System	18,198,000	
	Total ITS Costs without OPS and Maintenance	18,198,000	11,050,542
7	Operations and Maintenance	1,939,800	1,345,133
8	3% Personnel Cost	581,940	403,540
	Total Costs with O&M and Personnel Costs	20,719,740	*12,799,215
	TOTAL COSTS 05/25		33,518,955

* TPO Project Priority Cost

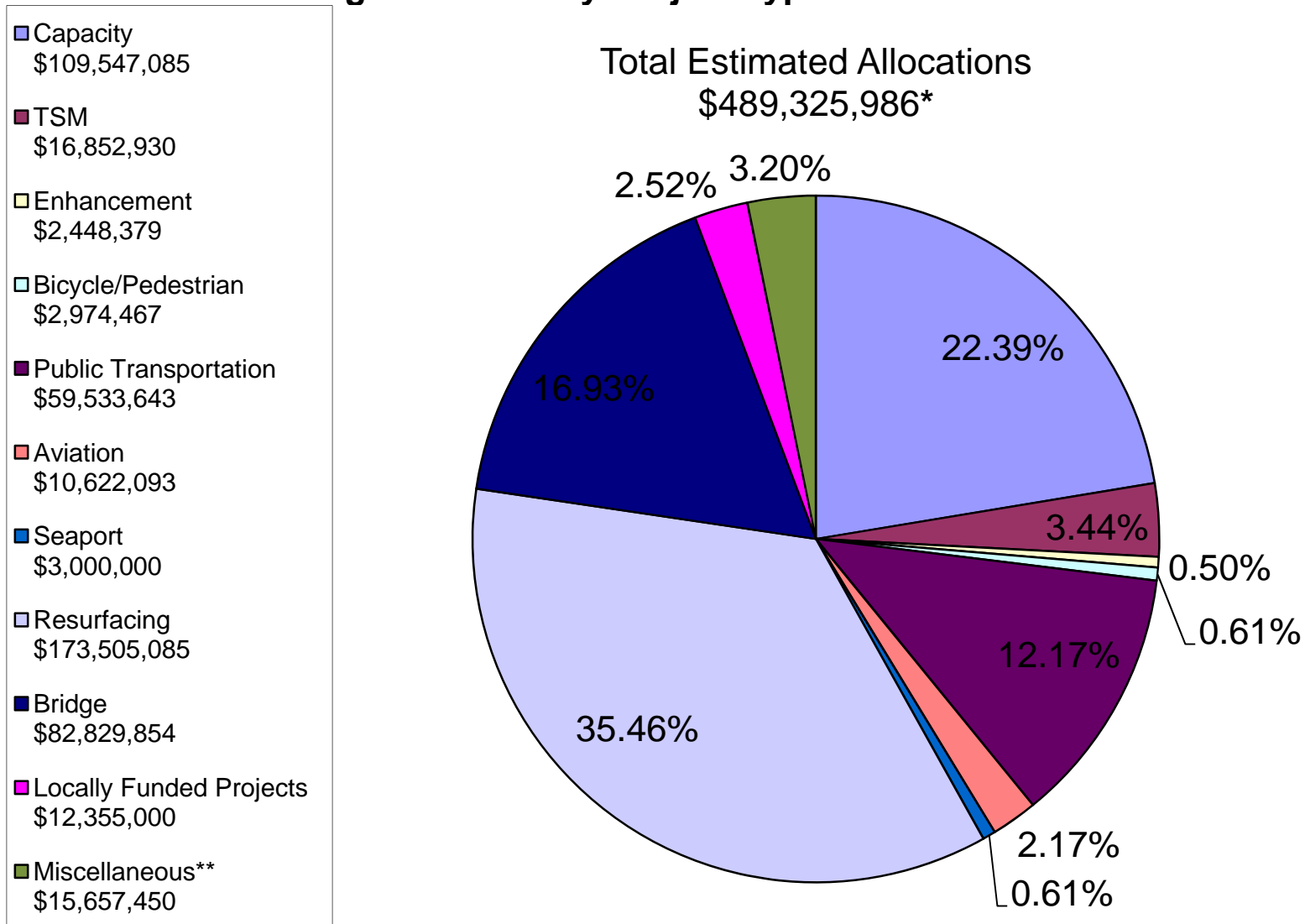
- 1. Advanced Traffic Management System (Phase I)-** In conjunction with the revision of the area's master plan, the need exists to modernize the major corridor traffic signal systems to *Intelligent Transportation System (ITS)** mode.
- 2. Advanced Traffic Management System (Phase I and II)-** Would continue the deployment of new traffic controllers and interconnection at the rate of 100 units per phase.

* The term **Intelligent Transportation System (ITS)** refers to efforts to add information and communications technology infrastructure to transport vehicles in an effort to manage factors that typically are at odds with each other, such as vehicles, loads, and routes to improve safety and reduce vehicle wear, transportation times and fuel consumption. ITS can vary in technologies applied from basic management systems: car navigation, traffic signal control systems, container management systems, variable message signs, automatic plate number recognition or speed cameras to monitoring applications, such as security CCTV systems, to more advanced applications that integrate live data and feedback from a number of other sources, such as parking guidance and information systems, weather information, bridge de-icing systems and the like. Additionally, predictive techniques are being developed in order to allow advanced modeling and comparison with historical baseline data.

Appendix F

Financial Summaries and Charts

Estimated Funding Allocation by Project Type for Fiscal Years 2012-2016



*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

**The total shown above for Miscellaneous includes \$202,516 from ALDOT that has not been designated to a specific project

County: Escambia
 CTC: Pensacola Bay Transportation
 Contact: Robert Dones
 3100 McCormick Street
 Pensacola, FL 32514
 850-476-8130
 Email: rdones@pensacolabaytransportation.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	313,000	1.67%
Potential TD Population / Percent of CountyTotal	119,900	38.31%
UDPHC / Percent of TD Passengers Served	3,213	2.68%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	128,703	143,543	11.53%
Deviated FR	-	-	NA
Ambulatory	136,046	102,957	-24.32%
Non-Ambulatory	26,372	36,605	38.80%
Stretcher	238	182	-23.53%
School Board	-	-	NA
TOTAL TRIPS	291,359	283,287	-2.77%

Passenger Trips By Trip Purpose

Medical	54,746	59,713	9.07%
Employment	26,749	169,080	532.10%
Ed/Train/DayCare	143,512	11,702	-91.85%
Nutritional	17,009	517	-96.96%
Life-Sustaining/Other	49,343	42,275	-14.32%
TOTAL TRIPS	291,359	283,287	-2.77%

Passenger Trips By Funding Source

CTD	22,425	20,246	-9.72%
AHCA	60,922	60,487	-0.71%
APD	507	1,424	180.87%
DOEA	10,213	9,472	-7.26%
DOE	2,580	1,703	-33.99%
Other	194,712	189,955	-2.44%
TOTAL TRIPS	291,359	283,287	-2.77%

Vehicle Data	2009	2010	% Change
Vehicle Miles	1,768,552	1,315,148	-25.64%
Revenue Miles	1,256,262	1,133,270	-9.79%
Roadcalls	37	55	48.65%
Accidents	6	2	-66.67%
Vehicles	39	28	-28.21%
Driver Hours	69,909	75,913	8.59%

Financial and General Data

Expenses	\$3,379,009	\$3,420,101	1.22%
Revenues	\$3,157,760	\$3,106,876	-1.61%
Commendations	4	4	0.00%
Complaints	5	22	340.00%
Passenger No-Shows	3,632	6,594	81.55%
Unmet Trip Requests	1,250	1,295	3.60%

Performance Measures

Accidents per 100,000 Miles	0.34	0.15	-55.88%
Miles between Roadcalls	47,799	23,912	-49.97%
Avg. Trips per Driver Hour	2.33	1.84	-21.03%
Avg. Trips per Para Pass.	75.41	47.61	-36.87%
Cost per Trip	11.6	12.07	4.05%
Cost per Paratransit Trip	20.49	22.72	10.88%
Cost per Driver Hour	47.68	41.82	-12.29%
Cost per Total Mile	1.88	2.41	28.19%

County: Santa Rosa
 CTC: Pensacola Bay Transportation
 Contact: RObert Dones
 3100 McCormick Street
 Pensacola, FL 32514
 850-476-8130
 Email: rdones@pensacolabaytransportation.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	144,500	0.77%
Potential TD Population / Percent of CountyTotal	47,730	33.03%
UDPHC / Percent of TD Passengers Served	619	1.30%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	46,474	NA
Deviated FR	-	-	NA
Ambulatory	33,606	26,153	-22.18%
Non-Ambulatory	5,595	3,492	-37.59%
Stretcher	17	25	47.06%
School Board	-	-	NA
TOTAL TRIPS	39,218	76,144	94.16%

Passenger Trips By Trip Purpose

Medical	9,254	5,777	-37.57%
Employment	10,699	54,906	413.19%
Ed/Train/DayCare	7,106	7,368	3.69%
Nutritional	2,269	298	-86.87%
Life-Sustaining/Other	9,890	7,795	-21.18%
TOTAL TRIPS	39,218	76,144	94.16%

Passenger Trips By Funding Source

CTD	13,628	10,218	-25.02%
AHCA	11,510	8,223	-28.56%
APD	5,786	6,870	18.73%
DOEA	1,148	428	-62.72%
DOE	139	12	-91.37%
Other	7,007	50,393	619.18%
TOTAL TRIPS	39,218	76,144	94.16%

Vehicle Data	2009	2010	% Change
Vehicle Miles	519,148	477,274	-8.07%
Revenue Miles	398,329	405,764	1.87%
Roadcalls	9	10	11.11%
Accidents	4	-	-100.00%
Vehicles	14	10	-28.57%
Driver Hours	17,322	17,699	2.18%

Financial and General Data

Expenses	\$665,108	\$691,806	4.01%
Revenues	\$914,390	\$928,450	1.54%
Commendations	10	5	-50.00%
Complaints	13	8	-38.46%
Passenger No-Shows	770	988	28.31%
Unmet Trip Requests	903	603	-33.22%

Performance Measures

Accidents per 100,000 Miles	0.77	0	-100.00%
Miles between Roadcalls	57,683	47,727	-17.26%
Avg. Trips per Driver Hour	2.26	1.68	-25.66%
Avg. Trips per Para Pass.	104.3	56.3	-46.02%
Cost per Trip	16.96	9.09	-46.40%
Cost per Paratransit Trip	16.96	20.76	22.41%
Cost per Driver Hour	38.4	34.8	-9.38%
Cost per Total Mile	1.28	1.29	0.78%

Appendix G

Department of Community Affairs Letter of Consistency



STATE OF FLORIDA

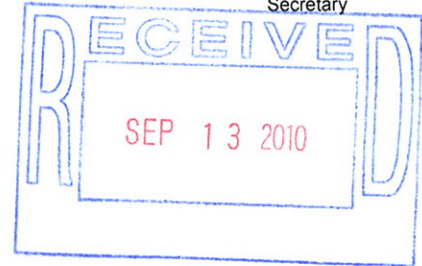
DEPARTMENT OF COMMUNITY AFFAIRS

"Dedicated to making Florida a better place to call home"

CHARLIE CRIST
Governor

THOMAS G. PELHAM
Secretary

September 3, 2010



The Honorable Don Salter
Chairman, Florida-Alabama TPO
4081 East Olive Road, Suite A
Pensacola, Florida 32514

Dear Chairman Salter:

Thank you for submitting the Florida-Alabama TPO Transportation Improvement Program (TIP) for fiscal years 2010/11 through 2014/15. Pursuant to Chapter 339.175, Florida Statutes, the Department has reviewed the TIP for consistency with the applicable local government comprehensive plans.

Our review indicates that the transportation improvements proposed for federal and state funding in the TIP are consistent with the comprehensive plans of Escambia and Santa Rosa Counties and the municipalities within the counties.

We appreciate your efforts to ensure the consistency of the transportation projects in your TIP with local government comprehensive plans. Should you have any questions concerning this determination or the review process, please contact Jo Penrose, Transportation Planner at (850) 922-1784.

Sincerely,

Charles Gauthier, AICP
Director, Division of Community Planning

CG/jp

cc: Kathleen Neill, FDOT, Office of Policy Planning
Dennis Wood, FDOT, District Three
Robert McLoughlin, Escambia County Planning
Rebecca Faulkenberry, Santa Rosa County Planning
Mary Robinson, West Florida Regional Planning Council

2555 SHUMARD OAK BOULEVARD ♦ TALLAHASSEE, FL 32399-2100
850-488-8466 (p) ♦ 850-921-0781 (f) ♦ Website: www.dca.state.fl.us
♦ COMMUNITY PLANNING 850-488-2356 (p) 850-488-3309 (f) ♦ FLORIDA COMMUNITIES TRUST 850-922-2207 (p) 850-921-1747 (f) ♦
♦ HOUSING AND COMMUNITY DEVELOPMENT 850-488-7956 (p) 850-922-5623 (f) ♦

Appendix H

Florida Department of Transportation Letter of Consistency



Florida Department of Transportation

CHARLIE CRIST
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

STEPHANIE C. KOPELOUSOS
SECRETARY

August 25, 2010

Mr. Martin Knopp
Division Administrator
Federal Highway Administration
545 John Knox Road, Suite 200
Tallahassee, Florida 32303

Re: Approval of FY 2010-11 through FY 2014-15 Transportation Improvement Programs

Dear Mr. Knopp:

The Department has completed the review of the Transportation Improvement Programs (TIPs) for Florida's Metropolitan Planning Organizations (MPOs) and has concluded that all are consistent with federal and state law. The reviews were conducted pursuant to the processes outlined in the MPO Administrative Handbook.

Through the authority delegated by the Governor, I hereby approve the TIPs for 26 of the 26 MPOs in Florida. These TIPs will be effective upon the joint approval of the 2010 State Transportation Improvement Program (STIP) by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

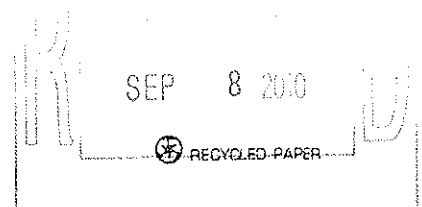
If the Department can be of further assistance in providing additional information, please contact Ms. Kathleen Neill, Director, Office of Policy Planning at 414-4800.

Sincerely,

Stephanie C. Kopelousos
Secretary

SK:ya

cc: LeeAnn Jacobs, FHWA
Jamie Pfister, FTA
Howard Glassman, Executive Director, MPOAC & MPO Staff Directors
FDOT District Directors of Intermodal Systems Development
Debbie Hunt, Assistant Secretary, Intermodal Systems Development, FDOT
Ananth Prasad, Assistant Secretary for Engineering and Operations, FDOT
Lora Hollingsworth, Assistant Secretary for Finance and Administration, FDOT
Kathleen Neill, Director, Office of Policy Planning, FDOT
James Jobe, Manager, Federal Aid Office, FDOT



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