Florida-Alabama TPO Transportation Planning Organization

Fiscal Years 2010-2014

Transportation Improvement Program

Adopted: June 10, 2009

Amended: November 10, 2010

Staff to TPO

"…planning for the future transportation needs of the Pensacola FL-AL Urbanized Area…"

For information regarding this document, please contact:

Elizabeth Fulford
TPO Staff/ WFRPC Transportation Planner
Elizabeth.fulford@wfrpc.org

4081 East Olive Road
Suite A
Pensacola, FL 32514

Telephone – 1.800.226-8914
Fax - 850.637.1923

This document is available at http://www.wfrpc.org/flaldocument

"The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."

RESOLUTION FL-AL 09-17

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2010-2014 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration; and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Transportation Improvement Program (TIP) shall be endorsed annually upon a roll call vote by the TPO and submitted to the Governor of the State of Florida and the State of Alabama, to the Federal Transit Administration, and through the States of Florida and Alabama to the Federal Highway Administration;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO adopts the FY2010-2014 Transportation Improvement Program, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 10th day of June 2009.

FLORIDA- ALABAMA TRANSPORTATION PLANNING ORGANIZATION

(Seal)

BY: _____
Bob Cole, Chairman

ATTEST:

Mary Bo Robinson

Table of Contents:

Cover Pages	1-2
Endorsement: Resolution FL-AL 09-17	3
Table of Contents	4
Legend	
A. Acronyms/Definitions	5-9
B. Phase Codes	10
C. Funding Codes	10-12
Executive Summary	13-20
TIP and Project Priority Cycle Diagram	21
Project Maps	22-25
Index of Projects by Project Type	26-28
Detailed Project Listing by Type	29-81
Appendices	
A. Federally Obligated Projects (Fiscal Year 2008)	82-100
B. Department of Community of Affairs Letter	101-102
C. Florida-Alabama FY2010-2014 Adopted Priorities	103-152
D. Financial Summaries and Charts	153-158
E. American Recovery & Reinvestment Act Projects from 09-13 TIP	159-166

Acronyms/Definitions

ALDOT Alabama Department of Transportation: State agency responsible for transportation issues and planning in Alabama

BPAC Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

BRATS Baldwin Rural Area Transportation System: Public Transit System

CAC Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

CFR Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

CMAQ Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

CMPP Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

CTC Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

DCA Department of Community Affairs: State land planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

DEP Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

ECAT Escambia County Area Transit: Public transportation system.

EPA Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

FAA Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

FDOT Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

FHWA Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs.

F.S. Florida Statutes: Documents in which Florida's laws are found.

FTA Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FTP Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FY Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

ICE Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

ITS Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

JPA Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. K Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed for peak hour, peak season traffic counts. LDR Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

LAP Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

LRC Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

LRTP Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

MPO See TPO

MPOAC Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

NHS National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

RTPO Regional Transportation Planning Organization:

ROW Right-of-Way: Real property that is used for transportation purposes; (R/W) defines the extent of the corridor that can be used for the road and associated drainage.

RPC Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

SAFETEA-LU Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10th 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

SIS Strategic Intermodal System: The SIS is a transportation system that ss made up of statewide and regionally significant facilities and services

(strategic), that contains all forms of transportation for moving both people and goods, including linkages that provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

STIP State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

TCC Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

TD Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

TDP Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

TDSP Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

TIP Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

TPO (MPO) Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.

TSM Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements

such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

UPWP Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced

TIP Codes Phase Codes

Group	Description	Type	Description
1	Planning (PLN)	1	In-House
2	Project Development & Environmental Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

Fund Codes

The following pages, taken from the FDOT Work Program Instructions for the Tentative Work Program (FY 09-10 to 13/14) contain information related to the source of funding for the state and federally funded projects contained within this document.

Florida Department of Transportation
Active Fund Codes in FM

Fund	Description	Fund	Description	Fund	Description
ACCM	Advance Construction (CM)	DSBE	Emerald Coast Bridge Authority	MABP	Min. Alloc. Bridges (non-BRT)
ACEN	Advance Construction (EBNH)	DSBF	I-595	MABR	Min. Alloc. Bridges (BRT)
ACEP	Advance Construction (EBBP)	DSBT	Turnpike	MANH	Min. Alloc. (NH)
ACER	Advance Construction (ER)	DSF	State Primary Matching Fund	MCSA	Motor Carrier Safety Assist.
ACSA	Advance Construction (SA)	DU	State Primary/Federal Reim	MCSG	Motor Carrier Safety Grant
ACSE	Advance Construction (SE)	DWS	Weigh Stations-State 100%	MG	Minimum Guarantee
ACSH	Advance Construction (SH)	EB	Equity Bonus	MGBP	Min. Guarantee Bridge Program
ACSL	Advance Construction (SL)	EBBP	Equity Bonus – Bridge	MGNH	Minimum Guarantee for NH
ACSN	Advance Construction (SN)	EBNH	Equity Bonus - NH	ML	MA Areas <= 200k
ACSP	Advance Construction (SP)	EBOH	Equity Bonus- Overhead	MU	MA Urban Areas > 200k
ACSS	Advance Construction (SS)	EM09	GAA Earmarks FY 2009	NCPD	National Corridor Plan and Dev
ACSU	Advance Construction (SU)	ER05	Hurricanes 2005	NHAC	NH (AC/Regular)
BA	Donor Bonus, Any Area	ER06	Hurricanes 2006	NHBR	National Highways Bridges
BL	Db, Areas <= 200k	ER07	Natural Disasters 2007	NHTS	National Hwy Traffic Safety
BNBR	Amendment 4 Bonds (Bridges)	F001	Federal Discretionary – US 19	NSTP	New Starts Transit Program
BNCA	Bond - Controlled Access	F002	Corridors/Borders – US 19	PKBD	Turnpike Master Bond Fund
BNDS	Bond – State	F003	I-75 Discretionary	PKCF	Turnpike STTF Carryforward
BNIR	Intrastate R/W and Bridge Bonds	F004	Corridors/Borders – Boca Raton	PKER	TPK Maintenance Reserve-ER
BNPK	Amendment 4 Bonds	F330	Sec 330 STP Earmarks 2003	PKLF	Local Support for Tpk
BRAC	Federal Bridge Replacement	FAA	Federal Aviation Admin	PKM1	Tpk Toll Maintenance
BRAT	BRT (AC/Regular)	FBD	Ferryboat Discretionary	PKMT	Central Florida Beltway Trust Fund
BRP	State Bridge Replacement	FCO	Primary/Fixed Capital Outlay	PKOH	Tpk Indirect Costs
BRRP	State Bridge Repair And Rehab	FD21	FDM-Dodge Island Tunnel	PKYI	Tpk Improvement
BRTD	Fed Bridge Repl - Discretionary	FD22	FDM-Biscayne Blvd. – Miami	PKYO	Tpk Toll Collection/Operation
BRTZ	BRT (AC/Regular)	FD34	Fed-Airport Access Road – Jax	PKYR	Tpk Maintenance Reserve
BU	Db, Urban Areas > 200K	FEDR	Federal Research Activities	PL	Metro Plan (85% FA; 15% other)
CFA	Contractor Funds Advance	FEMA	Fed Emergency Mgt Assistance	PLAC	Metro Plan – AC/Regular
CIGP	County Incentive Grant Program	FGWB	Fixed Guideway Bond Projects	PLH	Forest Highways
CIGR	CIGP for Growth Management	FHPP	Federal High Priority Projects	PLHD	Public Lands Highway Discr.
CM	Congestion Mitigation – ACQ	FRA	Federal Railroad Administration	PORT	Seaports
COE	Corp of Engineers (Non-Budget)	FRAD	FRA Grant Payback	RBRP	Reimbursable BRP Funds
D	Unrestricted State Primary	FRM4	STP, Earmarks - 2004	RECT	Recreational Trails
DC	State Primary PE Consultants	FRM6	Highway Priority Projects	RED	Redistr. Of FA (SEC 1102F)
DCA	Department of Community Affairs	FTA	Federal Transit Administration	RHH	Rail-Highway Xings – Hazard
DDR	District Dedicated Revenue	FTAD	FTA Funds Comm. By TD Comm.	RHP	Rail-Highway Xings – Prot. Dev.
DDRF	Dist Dedicated Rev Matching Fund	FTAT	FHWA Transfer to FTA (non-bud)	S112	STP, Earmarks – 2006
DEM	Environmental Mitigation	GMR	General Revenue for SIS	S115	STP, Earmarks – 2004
DEMW	Environmental Mitigation-Wetlands	GR08	Gen Rev. Projects for 2008 GAA	S117	STP Earmarks – 2005
DEP	Depart of Environmental Protection	GRSC	General Revenue for SCOP	S125	STP Earmarks - 2009
DER	Emergency Relief – State Funds	HP	Federal Highway Planning	S126	Belleair Cswy Bridge Replace
DFTA	Fed Pass - Through $ From FTA	HPAC	HP (AC/Regular)	SA	STP, Any Area
DI	St. - S/W Inter/Intrastate Hwy	HPP	High Priority Projects	SAFE	Secure Airports for FL Economy
DIH	State In-house Product Support	HR	Federal Highway Research	SB	Scenic Byways
DIOH	State 100% - Overhead	HRRR	High Risk Rural Road	SCOP	Small County Outreach Program
DIRS	Advanced Acquisition - Intra. Corr.	HSP	Highway Safety Program	SCRA	Small County Resurfacing
DIRT	State Funds Used on Tpk	HSR	High Speed Rail Corr Sec.1010	SE	STP, Enhancement
DIS	Strategic Intermodal System	I	Fed Interstate/State Primary	SED	State Economic Development
DITS	Statewide ITS – State 100%	IBRC	Innovative Bridge Res & Const	SH	STP, Hazard Elimination
DL	Local Funds - PTO – Budgeted	IFLA	I Florida	SIB1	State Infrastructure Bank
DPTO	State PTO	IMAC	IM (AC/Regular)	SIBG	SIB funds – Growth Management
DRA	Rest Areas – State 100%	IMD	Interstate Maintenance Discret	SL	STP, Areas < 200k
DS	State Primary Highways And PTO	INS	Insurance	SN	STP, Mandatory, Non-Urban
DSB	Pri Consult/Reimbursed by bonds	INST	Insurance - Turnpike	SP	STP, RR Protective Devices
DSB0	Unallocated to Facility	IRR	Indian Reservation Roads	SPAC	STP, RR Prot. Devices (AC,Reg)
DSB1	Skyway	IVH	Intelligent Vehicle Highway Sys	SR	STP, RR Hazard Elimination
DSB2	Everglades Pkwy/Alligator Alley	LF	Local Funds	SR2E	Safe Routes - Either
DSB3	Pinellas Bayway	LFBN	Proceesing Tool to Hold Bond	SR2N	Safe Rts to School – Non-infrastruc
DSB4	Miami-Dade Expressway Authority		Budget Until end of Fiscal Year	SR2S	Safe Rts to School – Infrastructure
DSB5	Beeline East	LFD	"LF" for STTF Utility Work	SRAC	STP, RR Hazard Elim AC/Regular
DSB6	Tampa-Hillsborough Expr Auth	LFF	Local Fund - for Matching F/A	SSM	Fed Support Services/Minority
DSB7	Mid-Bay Bridge Authority	LFNE	Local Funds not in Escrow	SU	STP, Urban Areas > 200k
DSB9	Santa Rosa County	LFP	Local Funds for Participating	TCP	Fuel Tax Compliance Project
DSBB	Orlando-Orange Co. Expr. Sys.	LFR	Local Funds/Reimbursable	TCSP	Trans., Community & System Pres.
DSBC	Garcon Point Bridge	LFRF	Local Fund Reim.-Future	TDDR	Trans Disadv –DDR Use
DSBD	I-95 Express Lanes	MA	Min. Allocation (any area)	TDHC	Trans Disadv - Healthcare

Florida Department of Transportation
Active Fund Codes in FM

Fund	Description	Fund	Description	Fund	Description
TDTF	Trans Disadv - Trust Fund				
TFRT	Toll Facility Revolving Trust Fund				
TIF2	TIFIA Loan – Rental Car Facility				
TIFI	Trans. Infrast. Fin. & Innov. Act				
TIMP	Transportation Improvement				
TM01	Sunshine Skyway				
TM02	Everglades Parkway				
TM03	Pinellas Bayway				
TM04	Miami - Dade Expressway Authority				
TM05	Beachline East				
TM06	Tampa-Hills. Expr. Auth.				
TM07	Mid-Bay Bridge Authority				
TM08	Mayport Ferry Operation				
TM09	Santa Rosa County				
TM10	Sawgrass Expressway				
TM11	Orl-Orange Co. Expr. Sys				
TMBC	Garcon Point Bridge				
TO01	Sunshine Skyway				
TO02	Everglades Parkway				
TO03	Pinellas Bayway				
TO04	Dade Expressway				
TO05	Beeline East				
TO06	Tampa-Hills. Expr. Auth.				
TO07	Mid-Bay Bridge Authority				
TO08	Mayport Ferry Operation				
TO09	Santa Rosa County				
TO10	Sawgrass Expressway				
TO11	Orl.-Orange Co. Expr. Sys.				
TOBC	Garcon Point Bridge				
TRIP	Trans Regional Incentive Prog				
TSIN	Safety for Non - Construction				
TSIR	Safety for Research Activities				
TSM	Transport Systems Mgmt.				
USFW	US Fish and Wildlife Service				
USHS	US Dept. of Homeland Security				
VPPP	Value Pricing Pilot Program				

Federal and State Funding Codes

Funding Code	Funding Description	Fund Type	Funding Code	Funding Description	Fund Type
****	WILDCARD	State	LT	50% LOCAL MATCHING/TOPICS PGM	State
*12D	PREV OBLIG $12M ST PRIMARY	State	M	FEDERAL AID URBAN FUNDS	State
*14D	PREV OBLIG $14M ST PRIMARY	State	M 2	M ROLLUP OF W-32	State
*15A	PREV OBLIG $15M FA PRIMARY	State	MA	MIN. ALLOCATION (ANY AREA)	State
*15B	PREV OBLIG $15M FA SECONDARY	State	MABP	MIN. ALLOC. BRIDGES (NON-BRT)	Federal
*A	PREV OBLIGATED FED PRIMARY	State	MABR	MIN. ALLOC. BRIDGES (BRT)	Federal
*D	ST PRI-SUPRESS FM WK PGM BAL	State	MAIM	MIN. ALLOC. (IM)	State
*DT	PREV OBLIG ST MATCH FOR TOPICS	State	MAIR	MIN. ALLOC. INTRASTATE SYSTEM	State
*T	PREV OBLIG TOPICS PPROGRAM	State	MANH	MIN. ALLOC. (NH)	Federal
15M	GEN REV FOR PRIMARY R/W ($15M)	State	MAP	MILITARY AIRPORT PARTICIPATION	State
9th GT		Local	MBT2	FED URB SYS BARTOW/W-32	State
A	FEDERAL PRIMARY/STATE PRIMARY	State	MBV2	FED URB SYS BREVARD CNTY/W-32	State
A1	FEDERAL AID PRIMARY/RAILROAD	State	MCM6	FED URB SYS MIAMI/W-36	State
AC	ADVANCE CONSTRUCTION - BOX	State	MCP6	FED URB SYS ST. PETE/W-36	State
ACBA	ADVANCE CONSTRUCTION (BA)	State	MCSA	MOTOR CARRIER SAFETY - 80/20	State
ACBL	ADVANCE CONSTRUCTION (BL)	State	MCSG	MOTOR CARRIER SAFETY GRANT	State
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal	MCT6	FED URB SYS TAMPA/W-36	State
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	State	MDB2	FED URB SYS DAYTONA BEACH/W-32	State
ACCM	ADVANCE CONSTRUCTION (CM)	State	MFL2	FED URB SYS FT.LAUDERDALE/W-32	State
ACCP	ADVANCE CONSOLIDATED (CP)	State	MFL6	FED URB SYS FT.LAUDERDALE/W-36	State
ACEM	EARMARKS AC	State	MFM2	FED URB SYS FORT MYERS/W-32	State
ACEN	ADVANCE CONSTRUCTION (EBNH)	State	MG	MINIMUM GUARANTEE	Federal
ACEP	ADVANCE CONSTRUCTION (EBBP)	State	MGBP	MIN. GUARANTEE - BRIDGE SUPPL	Federal
ACER	ADVANCE CONSTRUCTION (ER)	State	MGNH	MINIMUM GUARANTEE FOR NH	State
ACF	ADVANCE CONSTRUCTION (FD/100%)	State	MGV2	FED URB SYS GAINESVILLE/W-32	State
ACF0	AC FOR HIGH PRIORITY (F0__)	Federal	MJX2	FED URB SYS JACKSONVILLE/W-32	State
ACFD	ADVANCE CONSTRUCTION (FD/OFA)	State	MJX6	FED URB SYS JACKSONVILLE/W-36	State
ACHR	ADVANCE CONSTRUCTION (HRE)	State	ML	MA, AREAS <= 200K	Federal
ACI	ADVANCE CONST/$150M (I)	Federal	MLC2	FED URB SYS LAKE CITY/W-32	State
ACI2	ADVANCE CONST/$64M (I)	State	MLK2	FED URB SYS LAKELAND/W-32	State
ACI3	ADVANCE CONSTRUCTION (I)	State	MLO2	FED URB SYS LIVE OAK W-32	State
ACI4	ADVANCE CONST/TAG REV (I)	State	MMI2	FED URB SYS MIAMI/W-32	State
ACI5	SUNSHINE SKYWAY	State	MMI6	FED URB SYS MIAMI/W-36	State
ACIM	ADVANCE CONSTRUCTION (IM)	Federal	MML6	FED URB SYS MELBURN-COCOA/W-36	State
ACIR	ADVANCE CONSTRUCTION (IR)	State	MNR2	FED URB SYS NW PRT RICHEY/W-32	State
ACM	ADVANCE CONST/URBAN (M...)	State	MNR6	FED URB SYS PASCO COUNTY/W-36	State
ACMA	ADVANCE CONSTRUCTION (MA)	State	MOC2	FED URB SYS OCALA/W-32	State
ACML	ADVANCE CONSTRUCTION (ML)	State	MOL2	FED URB SYS ORLANDO/W-32	State
ACNH	ADVANCE CONSTRUCTION (NH)	Federal	MOL6	FED URB SYS ORLANDO/W-36	State
ACPF	Airport Capital Projects Fund	Local	MPB2	FED URB SYS W PALM BEACH/W-32	State
ACPL	ADVANCE CONSTRUCTION (PL)	State	MPB6	FED URB SYS W PALM BEACH/W-36	State
ACSA	ACSA	Local	MPC2	FED URB SYS PANAMA CITY/W-32	State
ACSE	ADVANCE CONSTRUCTION (SE)	Federal	MPL2	FED URB SYS PLANT CITY/W-32	State
ACSH	ADVANCE CONSTRUCTION (SH)	State	MPZ2	FED URB SYS PENSACOLA/W-32	State
ACSL	ADVANCE CONSTRUCTION (SL)	State	MPZ6	FED URB SYS PENSACOLA/W-36	State
ACSN	ADVANCE CONSTRUCTION (SN)	Federal	MSA2	FED URB SYS ST AUGUSTINE/W-32	State
ACSP	ADVANCE CONSTRUCTION (SP)	State	MSB2	FED URB SYS SARASO-BRADEN/W-32	State
ACSR	ADVANCE CONSTRUCTION (SR)	State	MSB6	FED URB SYS SARASO-BRADEN/W-36	State
ACSS	ADVANCE CONSTRUCTION (SS)	Federal	MSP2	FED URB SYS ST.PETERSBURG/W-32	State
ACSU	ADVANCE CONSTRUCTION (SU)	Federal	MSP6	FED URB SYS ST.PETERSBURG/W-36	State
ACXA	ADVANCE CONSTRUCTION (XA)	Federal	MSTU	MSTU	Local
ACXL	ADVANCE CONSTRUCTION (XL)	Federal	MTA2	FED URB SYS TAMPA/W-32	State
ACXU	ADVANCE CONSTRUCTION (XU)	State	MTA6	FED URB SYS TAMPA/W-36	State
ADV	FEDERAL AID ADV R/W ACQUISIT	State	MTL2	FED URB SYS TALLAHASSEE/W-32	State
AIP	AIP	Local	MU	MA, URBAN AREAS > 200K	Federal
ASAP	CP - S.A.P.	State	MW2	P.A.R. ROLLUP OF W-32	State
ATF	ADMINISTRATIVE TRUST FUND	State	MW32	FEDERAL URBAN SYSTEM/W-32	State
AWPM	ALL-WEATHER PAVEMENT MARKING	State	MW36	FEDERAL URBAN SYSTEM/W-36	State
B	FED SECONDARY/STATE PRIMARY	State	N/A	CEI NOT ADDED/UPDATED	State

B1	90% FEDERAL - 10% RAILROAD	State	NCIIF	Neighborhood and Citywide Infrastructure Capital Improvement Fund	Local
BA	DONOR BONUS, ANY AREA	State	NCPD	NATIONAL CORRIDOR PLN & DEV	State
BDC	WORKING CAPITAL TRUST FUND-BDC	State	NFI	NFI	Local
BGP	50% FED AID - BIKEPATH	State	NH	PRINCIPLE ARTERIALS	Federal
BL	DB, AREAS <= 200K	State	NHAC	ADVANCE CONSTRUCTION (NH)	Federal
BMT	BETTERMENT - STATE PRIMARY	State	NHBR	NATIONAL HIGWAYS BRIDGES	State
BNBR	AMENDMENT 4 BONDS (BRIDGES)	State	NHI	NAT'L HIWAY INSTITUTE TRAINING	State
BNCA	BOND - CONTROLLED ACCESS	State	NHIR	FIHS FROM NH FEDERAL FUNDS	Federal
BND	STATE SECONDARY BONDS	State	NHS	NATIONAL HIGHWAY SAFETY	State
BNDI	INTRASTATE R/W & BRIDGE BONDS	State	NHTS	NATIONAL HWY TRAFFIC SAFETY	State
BNDS	BOND - STATE	State	NRD	NATIONAL RIDESHARING DEVELOP	State
BNIR	INTRASTATE R/W & BRIDGE BONDS	State	NRDP	NATIONAL RIDESHARING FED AID	State
BNPK	AMENDMENT 4 BONDS (TURNPIKE)	State	NSTP	NEW STARTS TRANSIT PROGRAM	State
BOND	Bond Funding	Local	OCO	OTHER CAPITAL OUTLAY	State
BRAC	BRAC	Local	OCST	OCST	Local
BRP	STATE BRIDGE REPLACEMENT	State	OF	OF	Local
BRRP	STATE BRIDGE REPAIR & REHAB	State	ONE	One Cent Gas Tax Funding	Local
BRT	FED BRIDGE REPL - ON SYSTEM	Federal	OSR	OFF SYSTEM ROADS	State
BRTD	FED BRIDGE REPL--DISCRETIONARY	State	OVH	OVERHEAD	State
BRTZ	FED BRIDGE REPL - OFF SYSTEM	Federal	P00A	TURNPIKE BOND CONSTRUCTION-00	State
BU	DB, URBAN AREAS > 200K	State	P00B	TURNPIKE BOND CONSTRUCTION-00	State
BWD	BIKEWAY PATHS	State	P01A	TURNPIKE BOND CONSTRUCTION-01	State
BZAC		State	P02A	TURNPIKE BOND CONSTRUCTION-02	State
C	FEDERAL URBAN/STATE PRIMARY	State	P02B	TURNPIKE BOND CONSTRUCTION-02	State
CAF	CONTROL OF OUTDOOR ADVERTISING	State	P03A	TURNPIKE BOND CONSTRUCTION-03	State
CAND		Federal	P04A	TURNPIKE BOND CONSTRUCTION-04A	State
CDBG	CDBG	Local	P04B	TURNPIKE BOND CONSTRUCTION-04B	State
CFA	CONTRACTOR FUNDS ADVANCE	State	P05A	TURNPIKE BOND CONSTRUCTION-05	State
CGT	Community Gas Tax	Local	P06A	TURNPIKE BOND CONSTRUCTION-06	State
CIGP	COUNTY INCENTIVE GRANT PROGRAM	Local	P07A	TURNPIKE BOND CONSTRUCTION-07	State
CIGR	GROWTH MANAGEMENT FOR CIGP	State	P08A	TURNPIKE BOND CONSTRUCTION-08	State
CIP	CIP	Local	P09A	TURNPIKE BOND CONSTRUCTION-09	State
CIT III	CIT III	Local	P10A	TURNPIKE BOND CONSTRUCTION-10	State
CJF	FEDERAL JUNKYARD REMOVAL	State	P11A	TURNPIKE BOND CONSTRUCTION-11	State
CM	CONGESTION MITIGATION - AQ	State	P12A	TURNPIKE BOND CONSTRUCTION-12	State
COE	CORP OF ENGINEERS (NON-BUDGET)	State	P13A	TURNPIKE BOND CONSTRUCTION-13	State
COVC	COVENANT TO COMPLETE	State	P14A	TURNPIKE BOND CONSTRUCTION-14	State
COVO	COVENANT TO OPERATE	State	P15A	TURNPIKE BOND CONSTRUCTION-15	State
CP	FEDERAL CONSOLIDATED PRIMARY	State	P16A	TURNPIKE BOND CONSTRUCTION-16	State
CPP1	MIDP'T,CP CORAL & SANIBEL BRS.	State	P17A	TURNPIKE BOND CONSTRUCTION-17	State
CPR	CONSOLIDATED PRI-RESURFACING	State	P18A	TURNPIKE BOND CONSTRUCTION-18	State
CRA	CRA	Local	P19A	TURNPIKE BOND CONSTRUCTION-19	State
CSFF	CENTRAL & SO FLA FLOOD CONTROL	State	P89A	TURNPIKE BOND CONSTRUCTION-89	State
D	UNRESTRICTED STATE PRIMARY	State	P90A	TURNPIKE BOND CONSTRUCTION-90	State
D*	PRIMARY FUNDS FOR RIGHT-OF-WAY	State	P91A	TURNPIKE BOND CONSTRUCTION-91	State
D1	MASS TRANSIT AVIATION	State	P92A	TURNPIKE BOND CONSTRUCTION-92	State
D1OH	PTO AVIATION PRIMARY OVERHEAD	State	P92B	TURNPIKE BOND CONSTRUCTION-92	State
D2	MASS TRANSIT SURFACE	State	P93A	TURNPIKE BOND CONSTRUCTION-93	State
D2OH	PTO SURFACE PRIMARY OVERHEAD	State	P94A	TURNPIKE BOND CONSTRUCTION-94	State
DA	DEFENSE ACCESS	State	P95A	TURNPIKE BOND CONSTRUCTION-95	State
DAA	ADVANCED CORRIDOR ACQUISITION	State	P96A	TURNPIKE BOND CONSTRUCTION-96	State
DC	STATE PRIMARY PE CONSULTANTS	State	P97A	TURNPIKE BOND CONSTRUCTION-97	State
DCA	DEPT OF COMMUNITY AFFAIRS	State	P98A	TURNPIKE BOND CONSTRUCTION-98	State
DCB	PRIMARY CONSULT REIMB BY BND	State	P98B	TURNPIKE BOND CONSTRUCTION 98	State
DCM	STATE OFFSET OF CM FUNDS	State	P99A	TURNPIKE BOND CONSTRUCTION-99	State
DDR	DISTRICT DEDICATED REVENUE	State	P99B	TURNPIKE BOND CONSTRUCTION-99	State
DDRF	DDRF	Local	PCPF	Port Capital Projects Fund	Local
DEM	ENVIRONMENTAL MITIGATION	State	PFP	Penny for Pinellas	Local
DEMW	ENVIRONMEN MITIGATION-WETLANDS	State	PKBD	PKBD	Local
DEP	DEPT ENVIRONMENTAL PROTECTION	State	PKCA	TURNPIKE CONTROLLED ACCESS	State

DER	EMERGENCY RELIEF - STATE FUNDS	State	PKCF	TURNPIKE STTF CARRYFORWARD	State
DFTA	DFTA	Local	PKEA	TPK CONTROLLED ACCESS-ER	State
DI	ST. - S/W INTER/INTRASTATE HWY	State	PKEI	TPK IMPROVEMENT-ER	State
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State	PKER	TPK MAINTENANCE RESERVE-ER	State
DIM	STATE - INTERMODAL DEVELOPMENT	State	PKFA	TPK CONTROLLED ACCESS-FEMA	State
DIOH	State 100% Overhead	State	PKFI	TPK IMPROVEMENT-FEMA	State
DIRS	ADV ACQ OF INTRASTATE CORR.	State	PKFR	TPK MAINTENANCE RESERVE-FEMA	State
DIRT	STATE FUNDS (DIRS) ON TPK	State	PKLF	PKLF	Local
DIS	DIS	Local	PKM1	TURNPIKE TOLL MAINTENANCE	State
DITS	DITS	Federal	PKMT	CENT. FL. BELTWY TRUST FUND	State
DL	LOCAL FUNDS - PTO - BUDGETED	State	PKOH	TURNPIKE INDIRECT COSTS	State
DL1	STATE PRIMARY LOANED TO LOCALS	State	PKY	SUNSHINE PARKWAY BONDS	State
DL2	LOANED TO LOCAL SPONSORS	State	PKYB	$40 MILLION TURNPIKE BONDS	State
DLR	D LOCAL REIM REV BUS PURCHASE	State	PKYC	TURNPIKE CANDIDATES	State
DM	ST BUDGETED (TRANSIT)	State	PKYE	TURNPIKE EXPANSION	State
DMF	ST BUDGETED (TRANSIT)-FIXED	State	PKYF	TURNPIKE FEEDER ROADS	State
DMT	ST BUDGETED (TRANSIT)-TR.DISAD	State	PKYI	PKYI	Local
DOC	PRIMARY OIL OVERCHARGE	State	PKYO	TURNPIKE TOLL COLLECTION/OPER.	State
DOH	STATE PRIMARY OVERHEAD	State	PKYR	PKYR	Local
DP	ECONOMIC DEVELOPMENT	State	PL	METRO PLAN (85% FA; 15% OTHER)	Federal
DPCPF	Downtown Parking Capital Projects Fund	Local	PLAC	METRO PLAN - AC/REGULAR	State
DPE	PE PRIMARY	State	PLER	PLANNING - EMERGENCY RELIEF	State
DPEB	PRIMARY REIMBURSED BY BOND	State	PLH	PUBLIC LANDS HIGHWAY	State
DPES	STATE PRIMARY PE FOR SPEC PROJ	State	PLHD	PUBLIC LANDS HIGHWAY DISCR	State
DPTO	DPTO	Local	PLRD	GOE R&D (ENV.,R/W & PLN.)	State
DR	D REVOLVING BUS PURCHASE	State	PMS	PAVEMENT MARKING	State
DRA	REST AREAS - STATE 100%	State	PORT	SEAPORTS	State
DS	STATE PRIMARY HIGHWAYS & PTO	State	PR	PERIODIC RESURFACING	State
DSB	PRI CONSULT/REIMBURSED BY BND	State	Private	Private	Local
DSB0	UNALLOCATED TO FACILITY	State	PRR	PLANNING AND RESEARCH	State
DSB1	SKYWAY	State	PTP1	PRIORITY TECH. PROGRAM GRANTS	State
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	State	PW	PUBLIC WORKS	State
DSB3	PINELLAS BAYWAY	State	QCP	FED AID PRIMARY/ADVANCE ACQ	State
DSB4	MIAMI-DADE EXPRESSWAY AUTH.	State	QI	100% FED AID LOANED/INTERSTATE	State
DSB5	DSB5	Local	QIR	FED AID LOAN/INTERSTATE REHAB	State
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	State	QM	FED URBAN LOAN FOR R/W	State
DSB7	MID-BAY BRIDGE AUTHORITY	State	QSU	R/W REVOLVING (1993)	State
DSB8	MAYPORT FERRY OPERATION	State	QXA	R/W REVOLVING FUND (FED '94)	State
DSB9	NAVARRE BRIDGE	State	R&R	Renewal and Replacement	Local
DSBA	SAWGRASS EXPRESSWAY	State	RA	RURAL FED AID/STATE PRIMARY	State
DSBB	ORLANDO-ORANGE CO. EXPR. SYS.	State	RB	RURAL FED AID SEC/STATE PRIM	State
DSBC	GARCON POINT BRIDGE	State	RBR	RESURFACING FOR RB FUNDS	State
DSBD	I-95 EXPRESS LANES	State	RBRP	REIMBURSABLE BRP FUNDS	Federal
DSBE	EMERALD COAST BRIDGE AUTHORITY	State	RECT	RECREATIONAL TRAILS	State
DSBF	I-595	State	RED	REDISTR. OF FA (SEC 1102F)	State
DSBT	TURNPIKE/REIMBURSED BY TOLL	State	REST	NHSD ACT 95 RESTORATION FUND	Federal
DSC	"D" FOR STATE CONSTRUCTION	State	RHH	RHH	Local
DSCA	STATE - CONTROLLED ACCESS	State	RHP	RAIL HIGHWAY X-INGS - PROT DEV	State
DSF	STATE PRIMARY MATCHING FUNDS	State	RHS	HAZARD REDUCTION	State
DSL	LOCAL GOVERNMENT COOP ASSIST	State	RM11	ROUT MAINT DIST 1 PRIMARY	State
DT	STATE PRIMARY MATCH FOR TOPICS	State	RM14	ROUT MAINT DIST 1 INTERSTATE	State
DTO	STATE PRIMARY/TRAFFIC OPERAT	State	RM16	ROUT MAINT DIST 1 MAINTENANCE	State
DU	STATE PRIMARY/FEDERAL REIMB	Federal	RM24	ROUT MAINT DIST 2 INTERSTATE	State
DU1	STATE PRIMARY/AVIATION	State	RM41	ROUT MAINT DIST 4 SYSTEM 1	State
DU16		Federal	RM44	ROUT MAINT DIST 4 SYSTEM 4	State
DU18		Federal	RM51	ROUT MAINT DIST 5 SYSTEM 1	State
DU2	STATE PRIMARY/UMTA REIMBURSED	State	RM54	ROUT MAINT DIST 5 SYSTEM 4	State
DU8		Federal	RM56	ROUT MAINT DIST 5 SYSTEM 6	State
DUR	D FED REIM REV BUS PURCHASE	State	RM61	ROUT MAINT DIST 6 SYSTEM 1	State
DWP	SEAPORT TRUST FUND	State	RM64	ROUT MAINT DIST 6 SYSTEM 4	State
DWS	WEIGH STATIONS - STATE 100%	State	ROS	OBSTACLE ELIMINATION/ROADSIDE	State
DX	MATERIALS & TESTING OVERHEAD	State	ROW Donate	Row Donate	Local

DZ	IN-HOUSE SUPPORT ADJUSTMENT	State	RRH	Rail Highway Crossing Hazard Devices	Federal
EB	EQUITY BONUS	State	RRO	RAIL-HWY CROSSING/OFF FED SYS	State
EBBP	EQUITY BONUS SUPPLEMENTING BDG	State	RRP	RAIL-HWY CROSSING/PROT DEVICES	State
EBNH	EBNH	Local	RRS	RAIL-HWY CROSSING/HAZARD ELIM	State
EBOH	EQUITY BONUS - OVERHEAD	State	RT	RURAL TRANSIT	State
EM09	EM09	Local	RU	NHSD ACT'95 URB REST SUBFUND	State
EMAC	EARMARKS AC/REGULAR	State	RWRF	R/W REVOLVING FUND	State
EQB	EQUITY BONUS	State	S	STATE SECONDARY (5TH/6TH CENT)	State
ER	100% FEDERAL EMERGENCY RELIEF	State	S112	S112	Local
ER01	HURRICANE FLOYD OFF-SYSTEM	State	S115	STP EARMARKS - 2004	State
ER02	SOUTH FLORIDA FLOODING	State	S117	STP EARMARKS - 2005	State
ER05	HURRICANES 2005	State	S125		State
ER06	HURRICANES 2006	State	S126	BELLEAIR CAUSEWAY BRIDGE REPL	State
ER07	2007 STORMS	State	S129	S129	Local
ER08	2008 STORMS	State	S7	STATE SECONDARY (7TH CENT)	State
ER41	FED EMERGENCY RELIEF (FL94-1)	State	S99A	TRANS TO SIB FROM NH,IM,BRT	State
ER51	E.R. FOR HEAVY RAINS & FLOODS	State	SA	STP, ANY AREA	Federal
ER52	FLOODING IN CHARLOTTE CO.	State	SABR	STP, BRIDGES	State
ER53	EMERGENCY REPAIR (HURR. ERIN)	State	SAFE	SECURE AIRPORTS FOR FL ECONOMY	State
ER61	OPAL - DISASTER - HURRICANE	State	SANH	STP, INTERSTATE	State
ER71	EMERGENCY RELIEF(TS JOSEPHINE)	State	SAP	SPECIAL APPROPRIATION PRIMARY	State
ER81	FEB. '98 STORM	State	SB	SCENIC BYWAYS	Federal
ER82	HURRICANE GEORGES	State	SBS	SEAT BELT SAFETY INCENT. GRANT	State
ER83	HURRICANE EARL	State	SCOP	SMALL COUNTY OUTREACH PROGRAM	State
ER84	FOREST FIRES OF 5/25/98	State	SCOR	CONCRETE CORROSION INHIBITORS	State
ER91	HURRICANE IRENE	State	SCRA	SMALL COUNTY RESURFACING	State
ERH	100% FED EMERGENCY- HURRICANE	State	SE	STP, ENHANCEMENT	Federal
F001	FEDERAL DISCRETIONARY - US19	State	SECT	SECT 5309	Local
F002	CORRIDORS/BORDERS - US19 - D07	State	SED	STATE ECONOMIC DEVELOPMENT	State
F003	I-75 DISCRETIONARY	State	Sewer	Sewer	Local
F004	CORRIDOR/BORDERS-BOCA RATON	State	SF1	STATE FUNDED 100%	State
F330		Federal	SFWM	SOUTHWEST FLA WATER MANAGEMENT	State
FAA	FEDERAL AVIATION ADMIN	Federal	SH	STP, HAZARD ELIMINATION	Federal
FBD	FERRYBOAT DISCRETIONARY	State	SIB1	STATE INFRASTRUCTURE BANK	State
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State	SIB2	SIB - TRANSIT PROJECTS	State
FCO1	FIXED CAPITAL OUTLAY (061)FNDS	State	SIBA	ADD'L FEDERAL FUNDS FOR SIB	State
FCO3	FIXED CAPITAL OUTLAY (063)FNDS	State	SIBD	STATE FUNDED INFRASTRUCTURE	State
FCO8	FIXED CAPITAL OUTLAY (068)FNDS	State	SIBE	SIB FUNDS - EMERGENCY	State
FD	FEDERAL DEMO. PROJECT (ISTEA)	State	SIBG	SIB GROWTH MANAGEMENT	State
FD01	FDM-SARASOTA-US301 INTERCHANGE	State	SIBT	SIB FUNDS ON TPK	State
FD02	FDM-JAX-SEA/AIRPORT LINK W/295	State	SIF	STATE INFRASTRUCTURE FUNDS	State
FD03	FDM-BLOUNT ISLAND BRIDGE	State	SIS	STRATEGIC INTERMODAL SYSTEM	State
FD04	FDM-MOSQUITO CREEK BRIDGE	State	SL	STP, AREAS <= 200K	Federal
FD05	FDM-SR 71	State	SN	STP, MANDATORY NON-URBAN	Federal
FD06	FDM-SR 267	State	SOSG	100% FEDERALLY FUNDED SOS	State
FD07	FDM-JACKSON CO. HIGH CAP. DEMO	State	SOSR	SAFER OFF SYSTEM ROADS	State
FD08	FDM-CAUSEWAY TUNNEL (17TH ST)	State	SOSS	SAFETY=50% SOSR	State
FD09	FDM-US27 WIDENING (R/W)	State	SP	STP, RR PROTECTIVE DEVICES	Federal
FD10	FDM-HALLENDALE BRIDGE	State	SPAC	AC/REGULAR (SP)	State
FD11	FDM-US27 WIDENING (P.BEACH CO)	State	SPS	PAVEMENT STUDY/U.S.1 MARTIN CO	State
FD12	FDM-CAUSEWAY TUNNEL (17TH ST)	State	SPS2	TEST SITE(I-10 IN COLUMBIA CO)	State
FD13	FDM-17TH ST CAUSEWAY	State	SR	STP, RR Hazard Elimination	Federal
FD14	FDM-SR3	State	SR2E	SAFE ROUTES - EITHER	State
FD15	FDM-BREVARD CO. CANAL BRIDGE	State	SR2N	SAFE ROUTES NON-INFRASTRUCTURE	State
FD16	FDM-GUIDEWAY CONST & R/W-ORLND	State	SR2S	SR2S	Federal
FD17	FDM-SANFORD I-4 INTERCHANGE	State	SRAC	STP, RR HAZARD ELIM AC/REGULAR	State
FD18	FDM-PORT OF MIAMI DODGE ISL BR	State	SRS	SAFER ROAD DEMONSTRATION	State
FD19	FDM-CITY OF N. MIAMI BEACH	State	SRWC	SUMTER COUNTY RECREATION/WATER	State
FD20	FDM-CITY OF N. MIAMI	State	SS	STP, SAFETY	Federal
FD21	FDM-DODGE ISLAND TUNNEL	State	SSM	FED SUPPORT SERVICES/MINORITY	State
FD22	FDM-BISCAYNE BLVD.-MIAMI	State	STAAC	Surface Transportation Program Any Area	Federal
FD23	FDM-I-4 SAFETY & DRAINAGE	State	State	State	Local
FD24	FDM-TAMPA-US41 RR OVERPASS	State	STC	State Toll Credit	State

FD25	FDM-PENSACOLA-I65 TO I10 CONN.	State	STPAA	Surface Transportation Program Any Area (ALDOT)	Federal
FD26	FDM-DADE-ADVENTURA & SUNNY ISL	State	STPLL	Surface Transportation Program Lillian (ALDOT)	Federal
FD27	FDM-FLAMINGO - SMART CARS	State	SU	STP, URBAN AREAS > 200K	Federal
FD28	FDM-CITY OF NORTH MIAMI BEACH	State	SUR	SMALL URBAN & RURAL TRANSIT	State
FD29	FDM-DADE-ADVENTURA/SUNNY ISLES	State	SWMT	SOLID WASTE MGMT TRUST FUND	State
FD30	FDM-US27 WIDENING	State	Sys	System Projects	Local
FD31	FDM-BISCAYNE BLVD - MIAMI	State	T	100% FED AID TOPICS PGM FUNDS	State
FD32	FDM-17TH ST CAUSEWAY - FT LAUD	State	TC	TOPICS FED AID URBAN	State
FD33	FED-FULLER WARREN BRIDGE - JAX	State	TCD	TRAFFIC CONTROL DEMONSTRATION	State
FD34	FED-AIRPORT ACCESS ROAD - JAX	State	TCP	FUEL TAX COMPLIANCE PROJECT	State
FD35	FDM-SR7/US441 WIDENING	State	TCSP	TRANS, COMMUNITY & SYSTEM PRES	State
FD36	FDM-PORT OF P.BEACH INTERMODAL	State	TD		State
FD37	FDM-I4 GREENEWAY INTERCHANGE	State	TDD	TRANS DISADV - DISCRETIONARY	State
FDM	FEDERAL DEMONSTRATION PROJECT	State	TDDR	TDDR	Local
FDOT	FDOT	State	TDHC	TRANS DISADV - HEALTHCARE	State
FED		Local	TDTF	TRANS DISADV - TRUST FUND	State
FEDR	FEDERAL RESEARCH ACTIVITIES	State	TFRT	TOLL FACILITY REVOLVING TF	State
FEMA	FED EMERGENCY MGT AGENCY	State	TIF	TIF	Local
FF	PRIORITY PRIMARY	State	TIF2	TIFIA LOAN - RENTAL CAR FACILI	State
FFH	FEDERAL FOREST HIGHWAY	State	TIFI	TRANS INFRAST FIN & INNOV ACT	State
FFTF	FEDERAL FORFITURE TRUST FUND	State	TIMP	TIMP	Local
FGF	FLA GAME & FISH COMMISSION	State	TM01	SUNSHINE SKYWAY	State
FGWB	FIXED GUIDEWAY BOND PROJECTS	State	TM02	EVERGLADES PARKWAY	State
FHPP	FEDERAL HIGH PRIORITY PROJECTS	Federal	TM03	PINELLAS BAYWAY	State
FIND	FLA INLAND NAVIGATION DISTRICT	State	TM04	MIAMI-DADE EXPRESSWAY AUTH.	State
FKB	FLORIDA KEYS BRIDGES	State	TM05	TM05	Local
FLH	100% PUBLIC LAND HIGHWAYS	State	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	State
FPFC	SEAPORT PROJ FINANCED BY FPFC	State	TM07	MID-BAY BRIDGE AUTHORITY	State
FRA	FEDERAL RAILROAD ADMINISTRATN	State	TM08	MAYPORT FERRY OPERATION	State
FRAD	FRA GRANT PAYBACK (LOAN)	State	TM09	NAVARRE BRIDGE	State
FRM4		Federal	TM10	SAWGRASS EXPRESSWAY	State
FRM6	HIGHWAY PRIORITY PROJECTS	State	TM11	TM11	Local
FSCM	FED STIMULUS, CMAQ	State	TMBC	GARCON POINT BRIDGE	State
FSDU	FED STIMULUS, FTA REIMB	State	TMBD	I-95 EXPRESS LANES	State
FSF1	FED STIMULUS, SIS S/W MANAGED	State	TMBF	I-595	State
FSF2	FED STIMULUS, FLEX DIST MANAGE	State	TO01	SUNSHINE SKYWAY	State
FSSA	FED STIMULUS, ANY AREA	State	TO02	EVERGLADES PARKWAY	State
FSSD	FED STIMULUS, DISCRETIONARY	State	TO03	PINELLAS BAYWAY	State
FSSE	FED STIMULUS, ENHANCEMENT	State	TO04	MIAMI-DADE EXPRESSWAY AUTH.	State
FSSL	FED STIMULUS, AREAS <= 200K	State	TO05	BEELINE EAST	State
FSSN	FED STIMULUS, NON-URBAN	State	TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	State
FSSU	FED STIMULUS,URBN AREAS > 200K	State	TO07	MID-BAY BRIDGE AUTHORITY	State
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal	TO08	MAYPORT FERRY OPERATION	State
FTA3		Federal	TO09	NAVARRE BRIDGE	State
FTA9		Federal	TO10	SAWGRASS EXPRESSWAY	State
FTAC	FUEL TAX ANTICIPATION CERT	State	TO11	ORLANDO-ORANGE CO. EXPR. SYST.	State
FTAD	FTA FUNDS COMM. BY TD COMM.	State	TOBC	GARCON POINT BRIDGE	State
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal	TOBD	I-95 EXPRESS LANES	State
GAS	GAS	Local	TOBF	I-595	State
GCIF	General Capital Improvement Fund	Local	TOL0	TOLL MAINTENANCE	State
Gen	General Funds	Local	TOL1	TOLL MAINTENANCE	State
GF	Grants - Federal	Federal	TOL2	TOLL MAINTENANCE	State
GMR	GMR	Local	TOL3	TOLL MAINTENANCE	State
GR	GENERAL REVENUE	State	TOL4	TOLL MAINTENANCE	State
GR08	GEN REV PROJECTS FOR 2008 GAA	State	TOL5	TOLL MAINTENANCE	State
GR1	PTO GEN REV/CERTIFIED FWD	State	TOL6	TOLL MAINTENANCE	State
GRBP	GEN REV LOAN FLA KEYS BRIDGES	State	TOP	TRANSPORTATION OUTREACH PGM	State
GRSC	GROWTH MANAGEMENT FOR SCOP	State	TRC		Local
GS	Grants - State	State	TRC*		Local
HARR	HURRICANE ANDREW RECOV/REBUILD	State	TRIP	TRIP	Local
HCAA	HCAA	Local	TSIN	SAFETY FOR NON-CONSTRUCTION	State

HHS	HIGH HAZARD LOCATIONS	State	TSIR	SAFETY FOR RESEARCH SUPPORT	State
HP	FEDERAL HIGHWAY PLANNING	State	TSM	TRANSPORT SYSTEMS MANAGEMENT	State
HPAC	HP (AC/REGULAR)	State	UM	UNASSIGNED MINIMUM ALLOCATION	State
HPP	HPP	Local	UMBR	MINIMUM ALLOCATION FOR BR FUND	State
HPR	FED HIGHWAY PLANNING RESEARCH	State	UMCP	MINIMUM ALLOCATION FOR CP FUND	State
HPRD	ST. HIGHWAY PLANNING RESEARCH	State	UMHR	MINIMUM ALLOCATION FOR HRE FND	State
HR	FEDERAL HIGHWAY RESEARCH	State	UMI	MINIMUM ALLOCATION FOR I FUNDS	State
HRE	HIGH HAZARD OBSTACLE REMOVAL	State	UMIR	MINIMUM ALLOCATION FOR IR FUND	State
HRRR	HRRR	Local	UMM	MINIMUM ALLOCATION FOR M FUNDS	State
HSP	HSP	Local	UMRB	MINIMUM ALLOCATION FOR RB FUND	State
HSR	HIGH SPEED RAIL CORR SEC.1010	State	UMTA	URBAN MASS TRANSIT ADMIN	State
HUD	Housing and Urban Development	Local	USFW	U S FISH AND WILDLIFE SERVICE	State
I	FED INTERSTATE/STATE PRIMARY	State	USHS	US DEPT OF HOMELAND SECURITY	State
IBRC	INNOVATIVE BRIDGE RES & CONST	State	UT	Utility Tax	Local
ID	INTERSTATE/DISCRETIONARY	State	VPPP	VALUE PRICING PILOT PROGRAM	State
IFLA	I FLORIDA	State	VSS	VSS	Local
IFT	IFT	Local	XA	ANY AREA	Federal
IFZ1		Local	XBR	ROLLUP FED. BRIDGE (BRT+MABR)	State
IFZ2		Local	XIM	ROLLUP (IM + MAIM)	State
IFZ3		Local	XL	AREAS <= 200K POPULATION	Federal
IFZ4		Local	XNH	ROLLUP (NH + MANH)	State
IG	INTERSTATE/GAP	State	XU	AREAS > 200K POPULATION	Federal
IM	INTERSTATE MAINTENANCE	Federal	XU/FTA		Federal
IMAC	IMAC	Local	XYZ1	FUND/AGENCY BALANCING TEST	State
IMD	INTERSTATE MAINTENANCE DISCRET	State	ZFNP	FLORIDA NATIVE PLANTS	State
IMPACT	Road Impact Fee Funding	Local			
INS	INSURANCE	State			
INST	INSURANCE - TURNPIKE RESERVE	State			
IPG	INTERMODAL PLANNING GRANT	State			
IR	INTERSTATE REHABILITATION	State			
IRD	INTERSTATE 4R DISCRETIONARY	State			
IRR	INDIAN RESERVATION ROADS	State			
IST	Infrastructure Sales Tax	Local			
IVH	INTELLIGENT VEHICLE HIWAY SYST	Federal			
JTA	JAX TRANSIT AUTHTY NON-PASSTHR	State			
L	FEDERAL LANDSCAPING/SCENIC	State			
LAP		Local			
Legacy	Legacy	Local			
LF	LOCAL FUNDS	Local			
LF/FED		Local			
LF1	LOCAL FUNDS/MASSTRAN-AVIATION	State			
LF2	LOCAL FUNDS/MASSTRAN-SURFACE	State			
LFBN	LOCAL TO RESERVE BNDS BUDGET	State			
LFD	"LF" FOR STTF UTILITY WORK	State			
LFF	LOCAL FUND - FOR MATCHING F/A	Local			
LFI	LOCAL FUNDS INTEREST EARNED	State			
LFNE	LOCAL FUNDS NOT IN ESCROW	State			
LFP	LFP	Local			
LFR	LOCAL FUNDS/REIMBURSIBLE	Local			
LFRF	LFRF	Local			
LOGT		Local			
LOST	Local Option Sales Tax	Local			

Executive Summary

The purpose of the Transportation Improvement Program is to provide a project listing that reflects the needs and desires of the Transportation Planning Organization (TPO) Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a five-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a "prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a MPO (metropolitan planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53" [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.324(d)].

The TIP is developed by the Florida-Alabama TPO in cooperation with the Florida Department of Transportation (FDOT), The Alabama Department of Transportation (ALDOT), Escambia County Area Transit (ECAT), and Baldwin Rural Area Transportation System (BRATS). These cooperating agencies provide the Florida-Alabama TPO with estimates of available federal and state funds for use in development of the financial plan. The TIP is financially constrained for each year and identifies the federal, state, and regionally significant projects that can be implemented using existing revenue sources as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT and ALDOT Final Work Programs and locally dedicated transportation revenues.

As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included in *Appendix D* [23 C.F.R. 450.324(a) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary "contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

Project Categories:

(The project categories listed and described in this section correspond to the project types included in Detailed Project Listing section of this document)

Capacity – Projects (such as widening existing roads or building roads on new alignments) in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan Update and the Project Priorities. Capacity projects may also include "Funding Boxes" or "Action" fund different types of projects other than traditional road construction.

Transportation Systems Management (TSM) - Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be identified in the TPO's CMPP. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low cost and can be constructed in less than two years with allocated District 3 funds.

Enhancement – Title 23 U.S.C. requires that 10 percent of the Surface Transportation Program (STP) funds only be available for transportation enhancement activities. Enhancement funds are distributed annually to each District pursuant to Section 339.135(4)(a), F.S., with the exception that each year, an amount of the state's enhancement funds will be administered by the Central Environmental Management Office for use on statewide projects.

New Transportation Enhancement Applications are taken bi-annually and re-submittal information is taken annually, in order to keep projects active. New application forms and re-submittal information is submitted to the West Florida Regional Planning Council. FDOT District Three requires that applicants be Local Agency Program (LAP) Certified (or in the Process of LAP Certification) to qualify for Transportation Enhancement Funds. Applicants must fund 100% of the project cost upfront and will be reimbursed 100% by FDOT when funds are available. All projects must be built to State or Federal guidelines, depending on their location.

Proposed transportation enhancement projects must be for one or more of the following activities as defined by federal legislation:

(1) Provision of facilities for pedestrians and bicycles.
(2) The provision of safety and educational activities for pedestrians and bicyclists.
(3) Acquisition of scenic easements and scenic or historic sites.
(4) Scenic or historic highway programs, (including the provision of tourist and welcome center facilities).
(5) Landscaping and other scenic beautification.
(6) Historic preservation.
(7) Rehabilitation of historic transportation buildings, structures, or facilities

(including historic railroad facilities and canals).
(8) Preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails).
(9) Control and removal of outdoor advertising.
(10) Archaeological planning and research.
(11) Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity.
(12) Establishment of transportation museums.

Bicycle/Pedestrian -The TPO #5 Capacity funded Project Priority has been $125,000 per year to fund bicycle/ pedestrian improvements. These projects are identified in the *TPO Bicycle Pedestrian Plan* and are added to the *Long Range Transportation Plan*.

Public Transportation – Transit projects are drawn from the TPO Five Year Transit Development Plan and the local transit operator provides priorities to the TPO. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects, with supplementation by matching grants by the city of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged.

Aviation – Aviation projects are drawn from the airport master Plan and Airport Layout Plan, developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or Airport Authority. Airfields included in this report are the Pensacola Regional Airport and the Peter Prince Field in Milton

Seaport - Port projects are drawn from the adopted Port Master Plan, for area deepwater seaports. They are primarily the domain of city government, and though the TIP is consistent with city plans, their inclusion is primarily due to the recent formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deepwater port in this report.

Resurfacing – Also known as system preservation, these projects are determined by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80, or are available for replacement if the rating falls below 50.

Miscellaneous - Supplemental projects not fitting into any one category.

Project Selection:

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens and through the Citizens' Advisory Committee, Technical Coordinating Committee, and the Bicycle/Pedestrian Advisory Committee making recommendations to the TPO.

Projects are also selected as set forth in the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) legislation that was signed into law by President Bush on August 10, 2005. All TPO's were expected to incorporate these requirements into their respective transportation plans effective July 1, 2007. The following lists important highlights of the SAFETEA-LU legislation:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.

2. Plans must be consistent with planned growth and development plans (LRTP).

3. Security of the transportation system to be a "stand-alone" planning factor, and an increased priority from previous legislation.

4. MPO plans should include operational and management strategies to enhance the performance of the existing transportation facilities ability to relieve traffic congestion and maximize the safety of people and products.

5. Publish or make available its transportation plans, including any documents in electronic format such as the World Wide Web.

6. Congestion Management Process Plans (CMPP) in Transportation Management Areas (TMA): MPO must provide a process for "effective management" of transportation congestion.

7. Proposed TIP projects must be derived from locally developed public "human transit" transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310)

8. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

Project Priority Statement:

The Florida-Alabama TPO Adopted Project Priorities for Fiscal Years 2010-2014 is in *Appendix C*. The Northwest Florida Regional TPO's Project Priorities for Fiscal Years 2010-2014 are included as an appendix within the Florida-Alabama TPO's Project Priorities.

Consistency with Other Plans:

In accordance with these federal and state laws, this TIP covers five fiscal years and is consistent with the Florida Transportation Plan, the Florida-Alabama Long Range Transportation Plan (LRTP), the Congestion Management Process Plan (CMPP) and the local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program.

Implemented Projects:
Annually, FDOT and ALDOT produce a list of projects that have had federal funds obligated to them in the preceding year. This listing of projects for Fiscal Year 2008 is in *Appendix A*.

Public Involvement:
The public participation process for the FY2010-2014 TIP began during August and September of 2008 with the development of the TPO's Project Priorities. In August 2008, the draft Project Priorities were presented to the TPO and its advisory committees, the Citizens' Advisory Committee, the Technical Coordinating Committee, and the Bicycle Pedestrian Advisory Committee. This review of the Project Priorities was advertised within TPO's agenda in the local newspapers and it was sent by news release to local media. A public workshop for the Project Priorities was held in July 2008. Notifications were sent to various community groups, inviting them to attend the workshop or one of the public meetings. In September, the proposed final Project Priorities were presented to

the advisory committees for final review and to the TPO for adoption. The adoption was part of TPO agenda, so it was advertised in local newspapers and issued as a news release. Also, a public hearing was held at the September TPO meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in *Appendix C*.

In December FDOT held a public workshop to gather public comments on its Tentative Five-Year Work Program, which includes selected TPO Project Priorities. Also in December, FDOT presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been taken into account through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP." No such comments were received in the review of the Priorities and TIP so a summary of comments has not been provided.

Certification:

The last Joint FDOT/TPO Certification was held in February 7, 2009. The last FHWA/FTA Certification was held in June 2006. The Joint FDOT/TPO Certification is an annual process in FDOT District 3.

Air Quality:

In recent TIP years, the TPO staff for the Florida– Alabama and Bay County Transportation Planning Organizations has provided air quality information and ozone readings to the TPO membership on a semi– annual or annual basis, using Florida Department of Environmental Protection (FDEP) data. Since the Clean Air Act (et al), the 8- hour ozone standard implemented by the Environmental Protection Agency (EPA) (Titles 29 and 49, U.S. Code, July 1, 2004) was the basis for all reporting in Northwest Florida.

On July 11, 2007 EPA published a Notice of Proposed Rulemaking in the Federal Register, with the clear intention of strengthening the standards. In anticipation of higher standards, and the likelihood that some, if not all, of the Planning Areas in Northwest Florida will no longer be in attainment of the Air Quality ground-level ozone (produced by truck and automobile exhaust) standards, and that increased

planning dollars, documentation, staff time, and effort will be required to respond to a possible nonattainment status, pro-active adjustments are being made during the FY 2009-13 TIP cycle. TPO tasking has been added to the 2- Year UPWP for FY 2009 and 2010, in effect ramping up report activity, establishing reporting guidelines, upgrading interaction with the public and local governments, and repositioning as an information resource for Air Quality in Northwest Florida. Air Quality data will be collected and distributed on a quarterly basis, data will be reported to the TPO and Advisory Committees through normal monthly meetings, and staff will interact with government agencies and the public on ***all*** air quality issues, in addition to ground-level ozone.

Congestion Management Process Plan:

The TPO is responsible for implementing the Congestion Management Process Plan (CMPP), and projects identified in the Plan are included in the TIP. Each year the TPO updates its Congestion Management Process Plan. Projects identified through the CMP identification and evaluation process receive recognition in the TSM Project Priority criteria for development of the TIP. Projects identified through the CMP plan are given additional points in the TPO Project Priorities.

Transportation Disadvantaged (TD):

The Florida Commission for the Transportation Disadvantaged requires each county to submit Annual Performance Reports to review the services provided and costs for those services. The Annual Performance Reports for Escambia and Santa Rosa County are in *Appendix D*.

Northwest Florida Regional TPO (RTPO)

The Northwest Florida Regional TPO was created by an interlocal agreement between the Florida-Alabama TPO and the Okaloosa-Walton TPO to study regional transportation issues affecting a four county region (Escambia, Santa Rosa, Okaloosa, and Walton Counties). The coordinated planning process includes the adoption of a Regional Network Map and Regional Network Priorities. The adopted FY 2009-2013 Priorities are included in the appendix of this document. The Regional Network Project Priorities are broken out into funding categories to facilitate the understanding of how they are anticipated to be paid for in the adopted Florida–Alabama and Okaloosa-Walton TPO Cost Feasible Plans. *Appendix C* contains tables summarizing the RTPO priorities by primary funding sources (these tables are Appendix 1 in the Florida-Alabama TPO's Project Priorities).

Level of Effort:

At the request of the Alabama Department of Transportation, the following statement is included in the FL-AL TPO TIP:

Projects in the STIP/TIP, which are referred to as LEVEL of EFFORT (LVOE), represent certain unidentified projects which will be authorized during the given fiscal. These projects are placed in the STIP/TIP according to selected funding programs with their anticipated apportionments for each fiscal year within the plan. The selected funding programs include:

- Transportation Enhancement Projects
- Safety Projects such as hazard elimination, roadway and rail, high speed rail, seat belt, blood alcohol content, etc.
- Transportation and Community System Preservation
- Recreational Trails
- Federal Aid Resurfacing Program
- GARVEE Bond Projects
- County Allocated Funds such as Off-System Bridge, Optional Bridge, and STP non-urban
- Federal Transit Sections 5311 (non-urban) and 5310 (Elderly and Disabilities)

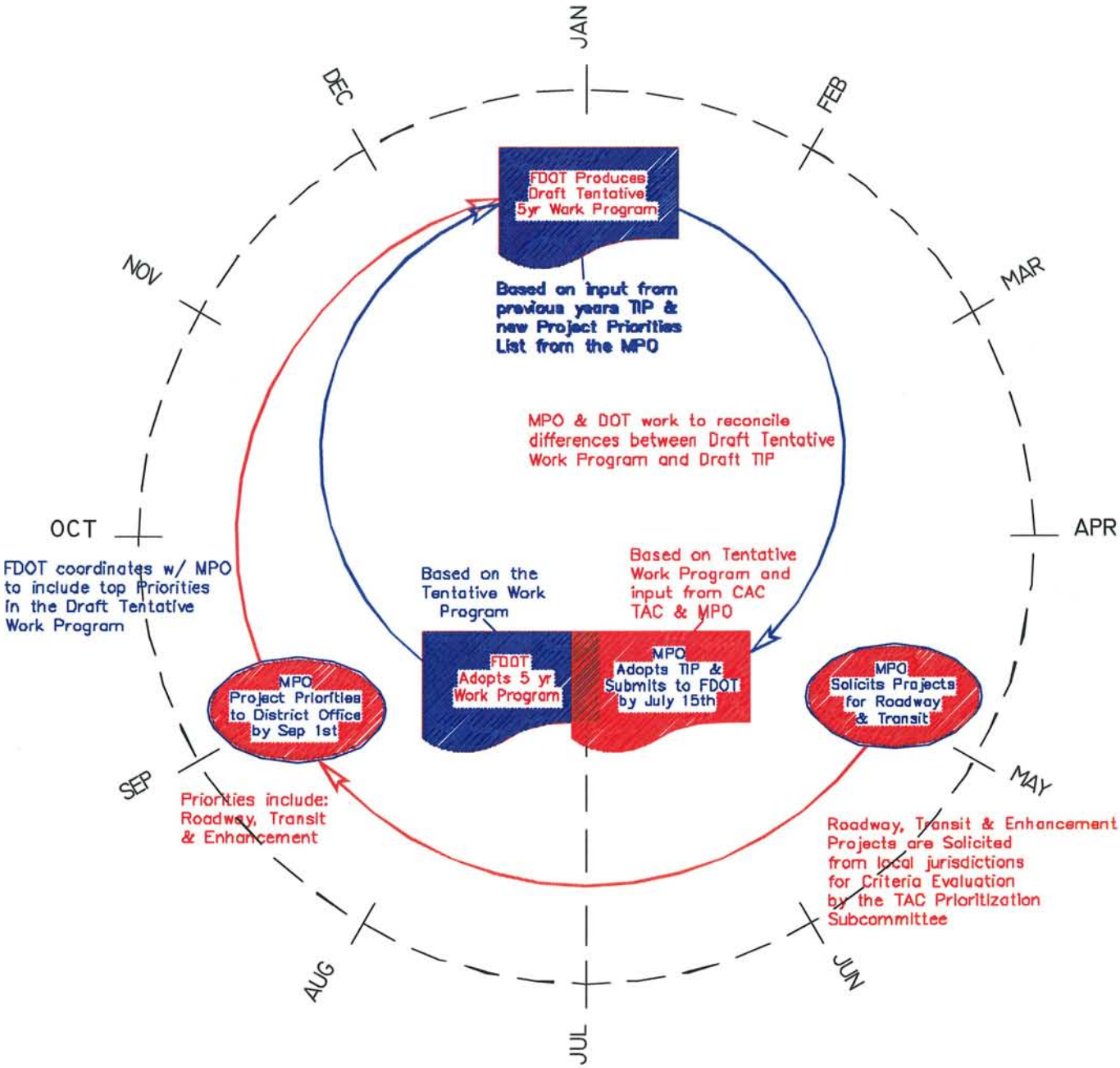
Any of these LVOE type projects are pre-approved by the TPO and will not require any further MPO action prior to authorization. The TPO's will be notified as soon as the specific projects within their urban areas are selected and will have five days to decline the project (See *Appendix B*)

Amendment Process:

In accordance with 23 CFR Part 450 Subpart C Section 326, when the Transportation Improvement Program is amended, public participation is achieved through notices to the media and the holding of a public hearing. Amendments to the TIP are also made in accordance with Chapter 5 of the Metropolitan Planning Organization Program Management Handbook (MPO Handbook). The TPO has authorized the WFRPC Executive Director to administratively approve the following amendments:

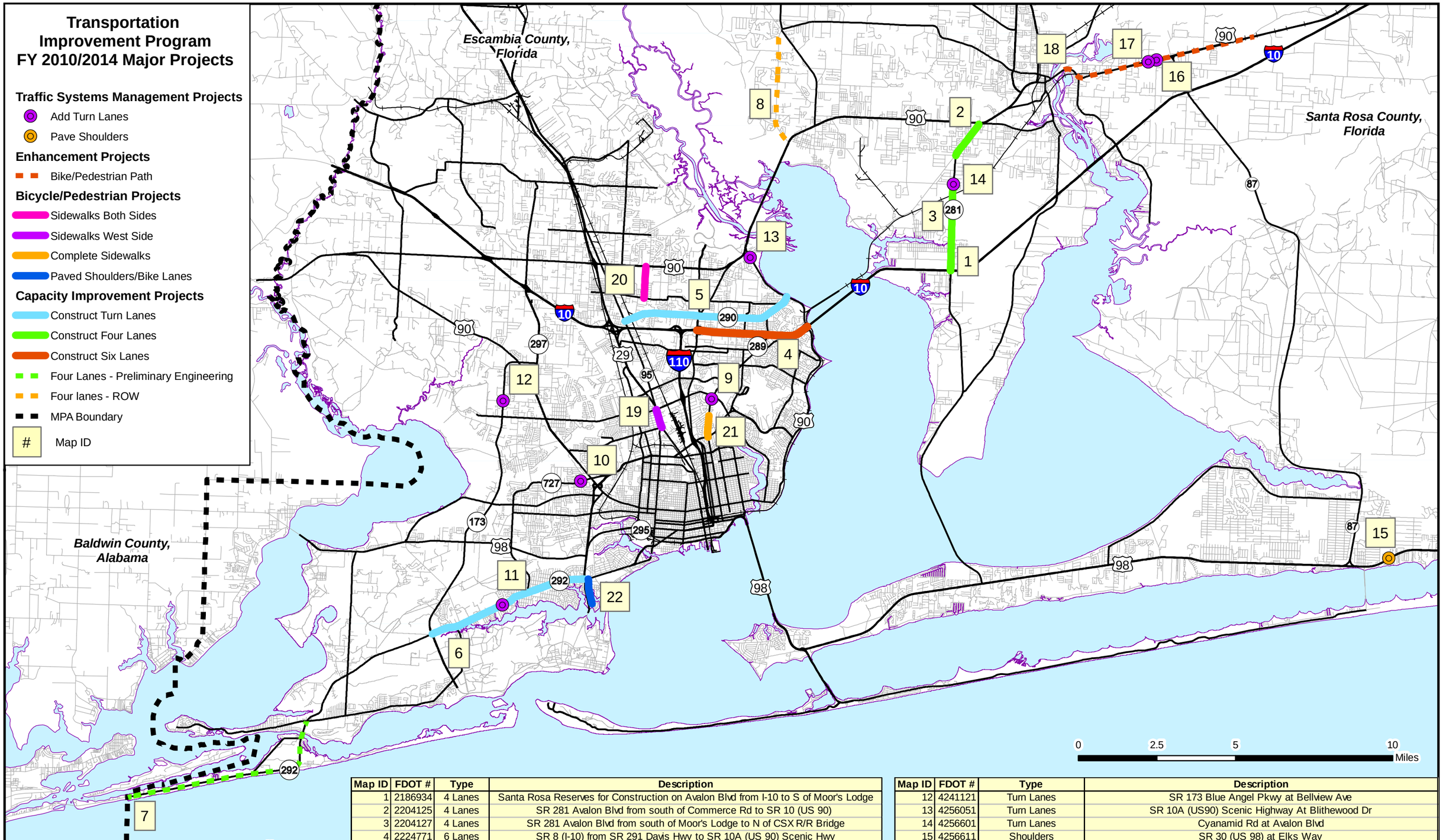
- Airport and seaport amendments, which do not materially affect surface transportation volumes in the vicinity of the subject airport or seaport.
- Amendments that do not require a formal amendment of the TIP as described in Section 5.13 of the MPO Handbook.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECT PRIORITIZATION and DISTRICT WORK PROGRAM ON GOING ANNUAL CYCLE



The State fiscal year is from July 1st to June 30th
The Federal fiscal year is from October 1st to September 30th

Transportation Improvement Program FY 2010/2014 Major Projects

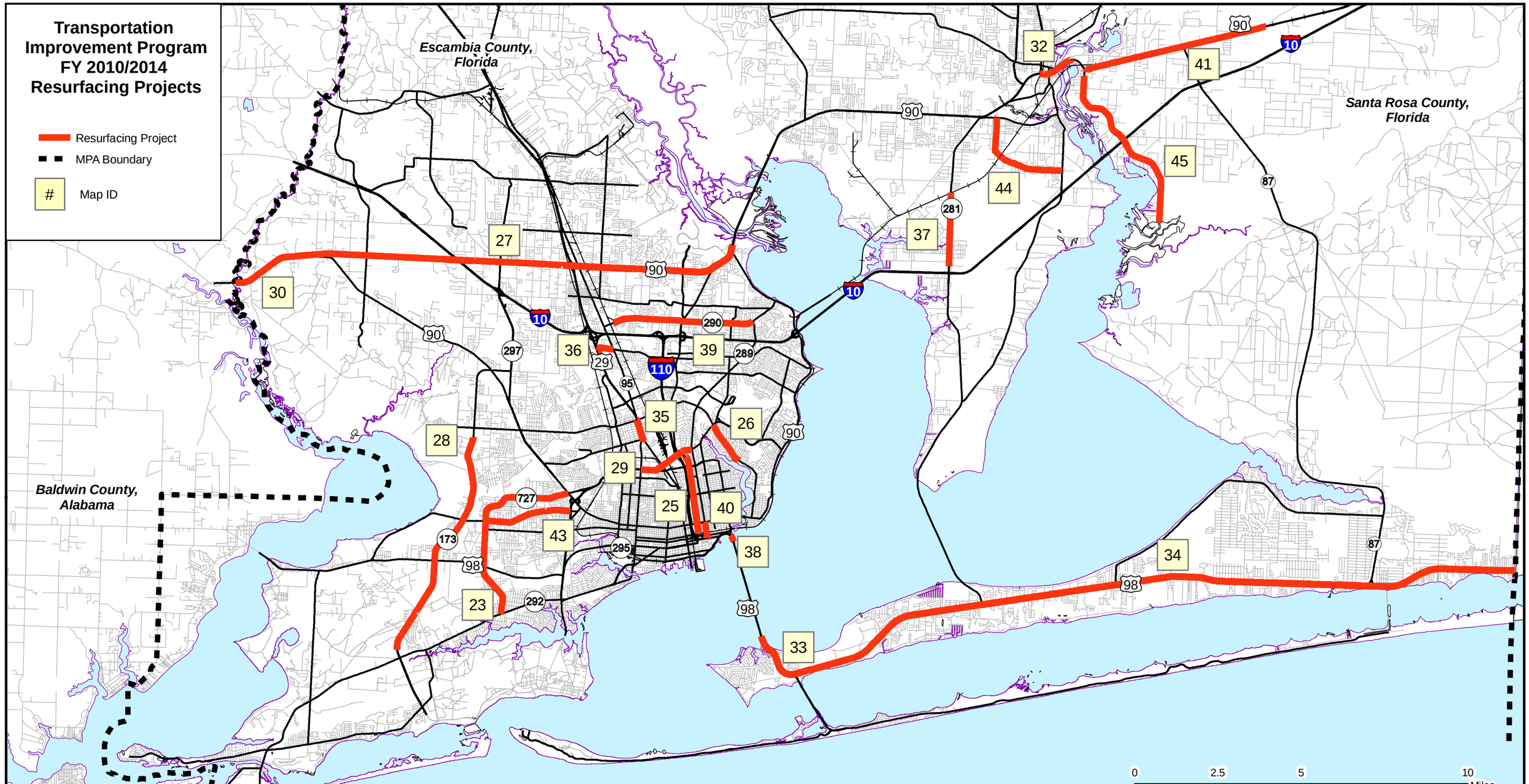


Map ID	FDOT #	Type	Description
1	2186934	4 Lanes	Santa Rosa Reserves for Construction on Avalon Blvd from I-10 to S of Moor's Lodge
2	2204125	4 Lanes	SR 281 Avalon Blvd from south of Commerce Rd to SR 10 (US 90)
3	2204127	4 Lanes	SR 281 Avalon Blvd from south of Moor's Lodge to N of CSX R/R Bridge
4	2224771	6 Lanes	SR 8 (I-10) from SR 291 Davis Hwy to SR 10A (US 90) Scenic Hwy
5	4097926	Turn Lanes	SR 290 Olive Road from CR 95A Old Palafox to SR 10A (US90) Scenic Hwy
6	4097927	Turn Lanes	SR 292 Gulf Beach Hwy from SR 173 Blue Angel Pkwy to SR 295 Navy Blvd
7	4210111	4 Lanes	SR 292 Perdido Key Drive from Alabama Line to Innerarity Point Rd
8	4219941	4 Lanes	CR 197A Woodbine Rd from SR 10 (US 90) to CR 184
9	4206171	Turn Lanes	SR 289 (9th Ave) at Carpenter Creek Drive
10	4241061	Turn Lanes	SR 727 Fairfield Dr from Bruce St to Vanderbilt St
11	4241081	Turn Lanes	SR 292 Gulf Beach Hwy at Waycross Ave

Map ID	FDOT #	Type	Description
12	4241121	Turn Lanes	SR 173 Blue Angel Pkwy at Bellview Ave
13	4256051	Turn Lanes	SR 10A (US90) Scenic Highway At Blithewood Dr
14	4256601	Turn Lanes	Cyanamid Rd at Avalon Blvd
15	4256611	Shoulders	SR 30 (US 98) at Elks Way
16	4256621	Turn Lanes	SR 10 (US 90) at Persimmon Hollow Rd
17	4256631	Turn Lanes	SR 10 (US 90) at Industrial Blvd
18	4206231	Bike/Ped Path	SR 1 Historic Restoration from Marquis Basin Canal to 3 miles W of Harold
19	4235421	Sidewalks	SR 95 (US 29) from Massachusetts Ave to SR 296 Brent Ln
20	4235491	Sidewalks	Airway Drive from SR 10 (US 90A) to Johnson Ave
21	4257451	Sidewalks	SR 289 9th Avenue from SR 295 Fairfield Dr to Berkley Dr
22	4257452	Shoulders/Bike Lanes	2nd Street from Interbay Ave to SR 292 Barrancas Ave

Florida-Alabama TPO Transportation Planning Organization

May 28, 2009 FA_Tip09/Fatip_09.mxd



See "Projects Outside of MPA Boundary" Map for ID#s 24, 31 & 42.

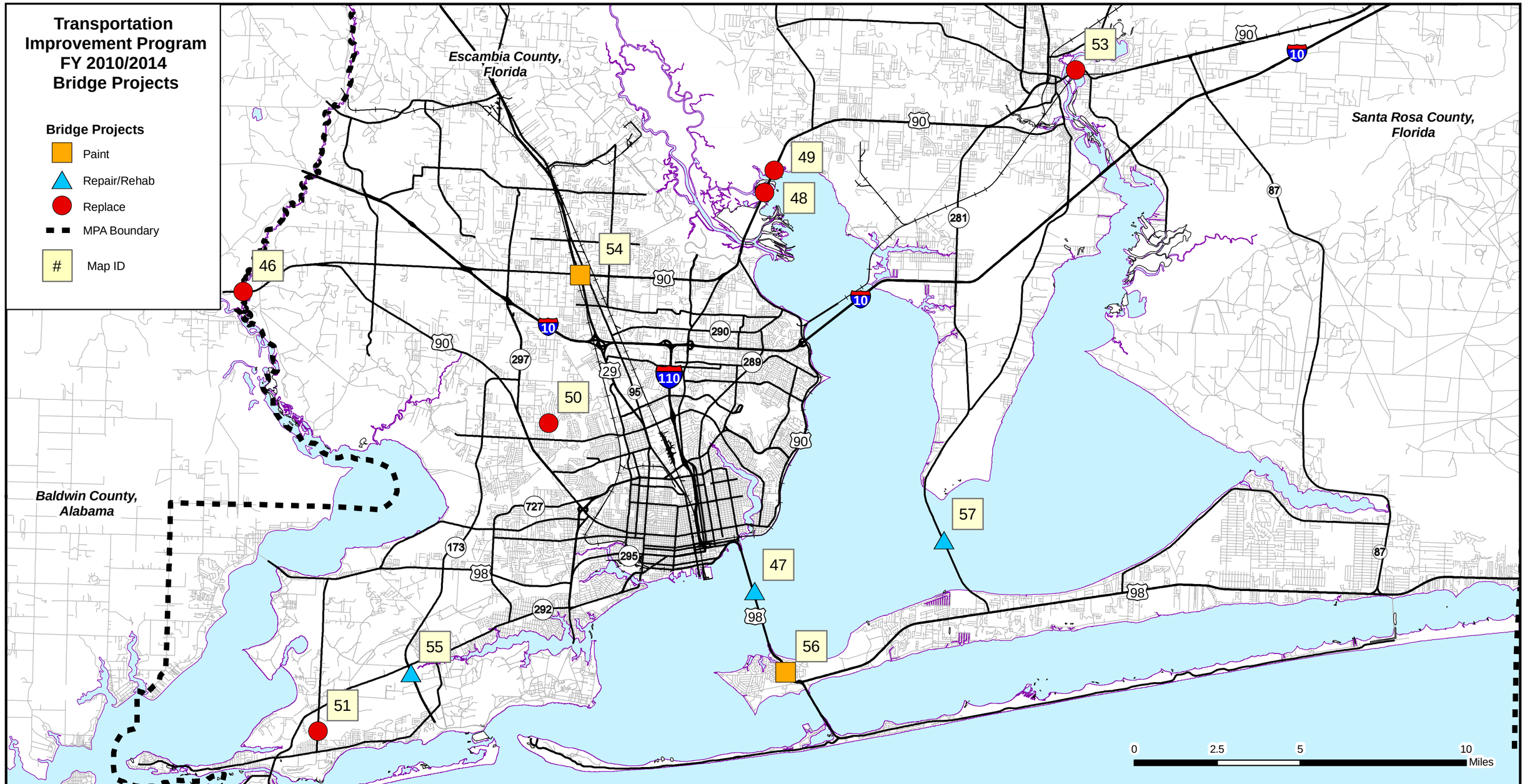
Map ID	FDOT #	Resurfacing Project	From	To
23	4134351	SR 727 Fairfield Dr	SR 292 Gulf Beach Hwy	SR 10A (US 90)
25	4153781	SR 291 Davis Hwy	Wright St	Hart Dr
26	4169141	SR 296 Bayou Blvd	N of 12th Ave	E of Firestone Blvd
27	4169401	SR 10 (US90A) 9 Mile	W of Pine Cone Dr	Escambia River Bridge
28	4192921	Blue Angel Pkwy	End of 4 Lane	Blue Angel Lane
29	4193011	SR 727/295	SR 292 Pace Blvd	SR 289 9th Ave
30	4193021	SR 10 (US90/90A)	E of Perdido River Bridge	Pine Cone Dr
32	4216361	SR 10 (US90)	SR 87 Stewart St	Bayou Dr
33	4216441	SR 30 (US98)	Pensacola Bay Bridge	Zoo Entrance
34	4216442	SR 30 (US98)	Zoo Entrance	Okaloosa County Line

Map ID	FDOT #	Resurfacing Project	From	To
35	4217431	SR 95 (US29)	SR 292 Pace Blvd	SR 296 Brent Ln
36	4230541	SR 742 Burgess Rd	SR 95 (US 29)	CR 95A Palafox St
37	4230551	SR 281 Avalon Blvd	N of SR 8 (I-10)	CSX R/R
38	4230571	SR 30 (US98)	Pensacola Bay Bridge	Bayfront Parkway
39	4230591	SR 290 Olive Rd	Sears Blvd	SR 289 9th Ave
40	4230611	SR 289 (US98)	SR 30A (US 98B)	SR 10A (US 90)
41	4246111	SR 10 (US90)	E of CR 89	2.5 mi. E of SR 87
43	4246141	SR 298 Lillian Hwy	E of Fairfield Dr	New Warrington Rd
44	4256801	Galt City Rd	CR 191A Old Bagdad Hwy	CR 191 Garcon Pt Rd
45	4256811	CR 89 Ward Basin Rd	Beginning of Pavement	Gillis Rd

Florida-Alabama TPO Transportation Planning Organization

May 28, 2009 FA_Tip09/Fatip_09_resurfacing.mxd

Transportation Improvement Program FY 2010/2014 Bridge Projects

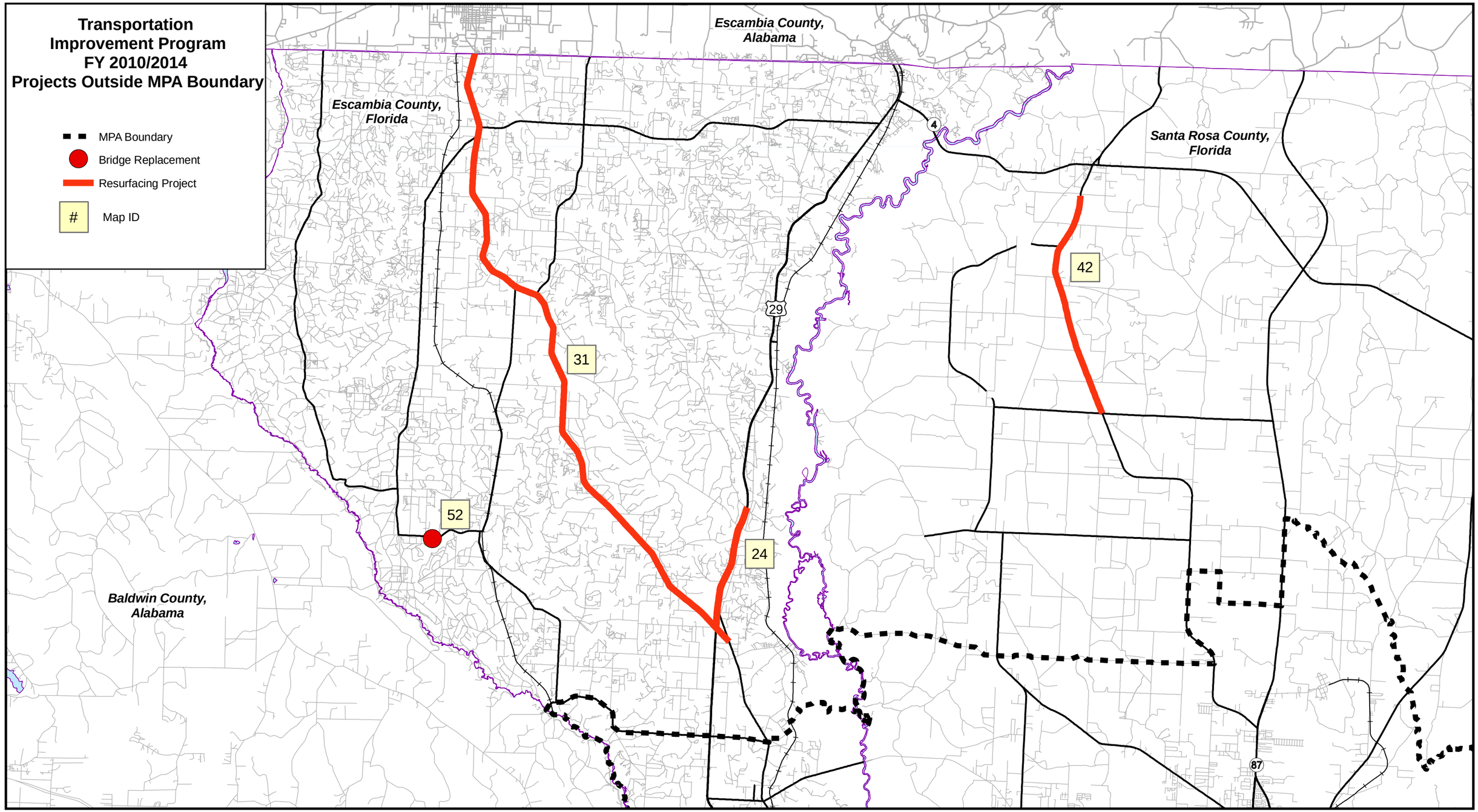


Map ID	FDOT #	Type	Type	Description
46	4111181	Bridge	Replace	SR 10/US 90 Perdido River Bridge No. 480001
47	4176783	Bridge	Repair/Rehab	SR 30 (US 98) Pensacola Bay Bridge No. 480035
48	4212431	Bridge	Replace	SR 10 (US 90) over White River Bridge No. 580055
49	4212441	Bridge	Replace	SR 10 (US 90) over Bass Hole Cove Bridge No. 580057
50	4213111	Bridge	Replace	Bellview Ave over unnamed bridge No. 484075
51	4228951	Bridge	Replace	Bauer Rd over unnamed branch bridge No. 484078
53	4229071	Bridge	Replace	SR 10 (US 90) over Macavis Bayou Bridge No. 580013
54	4235781	Bridge	Paint	SR 95 (US 29) over SR 10 (US 90A) - 9 Mile Road Bridges 480042 & 480043
55	4235801	Bridge	Repair/Rehab	SR 173 Blue Angel Pkwy - Bayou Grande Bridges 480173 & 480174
56	4235921	Bridge	Paint	SR 30 (US 98) Pedestrian Overpass Bridge No. 589001
57	4254391	Bridge	Repair/Rehab	SR 281 East Bay at Garcon Point Bridge No. 580174

Florida-Alabama TPO Transportation Planning Organization

May 28, 2009 FA_Tip09/Fatip_09_bridge.mxd

See "Projects Outside of MPA Boundary" Map for ID# 52.



0 2.5 5 10 Miles

Florida-Alabama TPO Transportation Planning Organization

N W E S

May 28, 2009 FA_Tip09/Fatip_09_outsideMPA.mxd

Map ID	FDOT #	Type	Project	From	To
24	4153771	Resurfacing	SR 95 (US29)	Atmore Hwy	N of Pine Barren Rd
31	4193041	Resurfacing	SR 97 Atmore Hwy	CR 95A Old Palafox	Alabama Line
42	4246121	Resurfacing	SR 89	CR 178	Jay City Limits
52	4229001	Bridge Replacement	CR 97 over Fork Boggy Creek Bridge No. 480106	-	-

Index of Project Listing by Project Type

Map #	FDOT Project Number	Project Type	Project Name	Page #
1	2186934	Capacity	Santa Rosa Reserves for Construction on Avalon Blvd	29
2	2204125	Capacity	SR 281 Avalon Blvd	29
3	2204127	Capacity	SR 281 Avalon Blvd	29
	2204423	Capacity	SR87 Multi-Lane Construction	30
4	2224771	Capacity	SR 8 (I-10)	30
	4079382	Capacity	Pensacola/Santa Rosa Pedestrian Actuated Signals	31
5	4097926	Capacity	SR 290 Olive Road Corridor Management Operational Improvements	31
6	4097927	Capacity	SR 292 Gulf Beach Hwy Corridor Management Plan Development	32
	4125451	Capacity	Escambia/Santa Rosa Coordinated Traffic Signal Operations	32
	4167484	Capacity	SR87 PD&E Study Expansion	33
7	4210111	Capacity	SR 292 Perdido Key Drive	33
8	4219941	Capacity	CR 197A Woodbine Rd	34
	4147061	TSM	Pensacola ITS & Video Monitoring of P'cola Bay Bridge	35
9	4206171	TSM	SR 289 (9th Ave)	35
10	4241061	TSM	SR 727 Fairfield Dr	35
11	4241081	TSM	SR 292 Gulf Beach Hwy	36
12	4241121	TSM	SR 173 Blue Angel Pkwy	36
13	4256051	TSM	SR 10A (US90) Scenic Highway	37
14	4256601	TSM	Cyanamid Rd	37
15	4256611	TSM	SR 30 (US98)	38
16	4256621	TSM	SR 10 (US90)	38
17	4256631	TSM	SR 10 (US90)	38
	100054511	TSM	Traffic Signal Upgrade SR-42 (US98) at CR99	39
	100054512	TSM	Traffic Signal Upgrade SR-42 (US98) at CR99	39
	100055069	TSM	Traffic Signal Upgrade SR-42 (US98) at CR99	39
18	4206231	Enhancement	Florida SR 1 Historic Restoration	40
19	4235421	Bike/Ped	SR 95 (US29) Palafox St	41
20	4235491	Bike/Ped	Airway Drive	41
21	4257451	Bike/Ped	SR 289 9th Avenue	42
22	4257452	Bike/Ped	2nd Street	42
	2270811	Public Transportation	Escambia County TD Commission Trip & Equip Grant	43
	2270812	Public Transportation	Escambia Cty LCB Assistance Commission TD	43
	2271181	Public Transportation	Santa Rosa TD Commission Trip & Equip Grant	44
	2271182	Public Transportation	Santa Rosa Cty LCB Assistance Commission TD	44
	4141011	Public Transportation	Escambia County ECAT Transit Block Grant	44
	4156061	Public Transportation	West Fl Regional Planning Commuter Assistance	45
	4177511	Public Transportation	Escambia County Section 5307 Capital	45
	4202731	Public Transportation	Escambia County Urban Transit Corridor	45
	4202741	Public Transportation	Escambia County Urban Transit Corridor	46
	4202761	Public Transportation	Escambia County Section 5309 Capital ECAT	46
	4202771	Public Transportation	Escambia County Section 5307	46
	4211581	Public Transportation	Job Access Reverse Commute (FTA 5316)	47

Index of Project Listing by Project Type

Map #	FDOT Project Number	Project Type	Project Name	Page #
	4211591	Public Transportation	New Freedom (FTA 5317)	47
	4213681	Public Transportation	Escambia CountyTransit Non-urbanized Area	47
	4213711	Public Transportation	Santa Rosa County Transit Non-urbanized Area	48
	4217331	Public Transportation	Escambia County ECAT Transit Preventative Maintenance	48
	4222571	Public Transportation	Escambia County ECAT Transit Operating Assistance	49
	4222581	Public Transportation	Escambia County ECAT 5307 Capital	49
	4222582	Public Transportation	Escambia County ECAT Section 5307 Capital	50
	4222591	Public Transportation	Escambia County Corridor ECAT Transit Oper Assistance	50
	4222601	Public Transportation	Escambia County Corridor ECAT Transit Oper Assistance	50
	4234291	Public Transportation	Escambia County 5307 Fixed Route	51
	4234911	Public Transportation	Escambia County Transit Service Development	51
	4234921	Public Transportation	Escambia County Transit Service Development	51
	4159311	Aviation	Peter Prince Field	52
	4177611	Aviation	Peter Prince Field	52
	4203001	Aviation	Pensacola Gulf Coast Regional Airport	53
	4204051	Aviation	Peter Prince Field	53
	4222931	Aviation	Peter Prince Field	53
	4222941	Aviation	Peter Prince Field	54
	4256331	Aviation	Peter Prince Field	54
	4231513	Seaport	Port of Pensacola	55
	100052970	Resurfacing	SR42 (US98)	56
23	4134351	Resurfacing	SR 727 Fairfield Dr	56
24	4153771	Resurfacing	SR 95 (US29)	56
25	4153781	Resurfacing	SR 291 Davis Highway	57
26	4169141	Resurfacing	SR 296 Bayou Blvd	57
27	4169401	Resurfacing	SR 10 (US90A) 9 Mile	58
28	4192921	Resurfacing	Blue Angel Parkway	58
29	4193011	Resurfacing	SR 727/295	59
30	4193021	Resurfacing	SR 10 (US90/90A)	59
31	4193041	Resurfacing	SR 97 Atmore Highway	60
32	4216361	Resurfacing	SR 10 (US90)	60
33	4216441	Resurfacing	SR 30 (US98	61
34	4216442	Resurfacing	SR 30 (US98)	61
35	4217431	Resurfacing	SR 95 (US29)	62
36	4230541	Resurfacing	SR 742 Burgess Road	62
37	4230551	Resurfacing	SR 281 Avalon Blvd	63
38	4230571	Resurfacing	SR 30 (US98	63
39	4230591	Resurfacing	SR 290 Olive Road	64
40	4230611	Resurfacing	SR 289 (US98)	64
41	4246111	Resurfacing	SR 10 (US90)	65
42	4246121	Resurfacing	SR 89	65

Index of Project Listing by Project Type

Map #	FDOT Project Number	Project Type	Project Name	Page #
43	4246141	Resurfacing	SR 298 Lillian Highway	66
44	4256801	Resurfacing	Galt City Road	66
45	4256811	Resurfacing	CR 89 Ward Basin Rd	67
	4268932	Resurfacing	CR99 Beulah Rd	67
	4283971	Resurfacing	CR292A Gulf Beach Hwy	67
46	4111181	Bridge	SR10/US90 Perdido River Bridge No. 480001	68
47	4176783	Bridge	SR30 (US98) Pensacola Bay Bridge No. 480035	68
48	4212431	Bridge	SR 10 (US90) over White River Bridge No. 580055	69
49	4212441	Bridge	SR 10 (US90) over Bass Hole Cove Bridge No. 580057	69
50	4213111	Bridge	Bellview Ave over unnamed bridge No. 484075	70
51	4228951	Bridge	Bauer Rd over unnamed branch bridge No. 484078	70
52	4229001	Bridge	CR 97 over Fork Boggy Creek bridge No. 480106	71
53	4229071	Bridge	SR 10 (US 90) over Macavis Bayou Bridge No. 580013	71
54	4235781	Bridge	SR 95 (US 29) over SR 10 (US 90A) - 9 Mile Road Bridges	72
55	4235801	Bridge	SR 173 Blue Angel Pkwy Bayou Grande Bridges	72
56	4235921	Bridge	SR 30 (US 98) Pedestrian Overpass Bridge No. 589001	73
57	4254391	Bridge	SR 281 East Bay at Garcon Point Bridge No. 580174	73
	4262331	Bridge	Becks Lake Rd over unnamed branch bridge No. 484036	73
	0001541	Miscellaneous	Toll Operations CR 399 Bob Sikes Bridge Insurance	74
	2186931	Miscellaneous	Escambia/Santa Rosa Urban Funding Box Contingency	74
	2186936	Miscellaneous	Escambia/Santa Rosa Urban Funding Box Contingency	74
	2224345	Miscellaneous	SR 8A (I-110) Landscaping	75
	2224348	Miscellaneous	SR8A (I-110)/SR8 (I-10) Littoral Pond Plantings	75
	2224693	Miscellaneous	SR8/8A (I-10/I-110) Signage/Pavement Markings	75
	2227581	Miscellaneous	SR 8 (I-10) Lighting	76
	4050151	Miscellaneous	Toll Operations Garcon Point Bridge	76
	4097928	Miscellaneous	Santa Rosa County Planning Studies Updates	76
	4097929	Miscellaneous	Escambia County Planning Studies Updates	77
	4123522	Miscellaneous	Florida-Alabama TPO LRTP Update	77
	4146061	Miscellaneous	Road Rangers Service Patrol	77
	4153657	Miscellaneous	Garcon Point Bridge (bridge no. 580174)	78
	4162041	Miscellaneous	Florida-Alabama MPO FY 08/09 UPWP (Pensacola)	78
	4168131	Miscellaneous	Garcon Point Toll Facilities Maintenance	78
	4201251	Miscellaneous	City of Milton Memorandum of Agreement	79
	4207791	Miscellaneous	Florida-Alabama MPO FY 10/11 UPWP (Pensacola)	79
	4236891	Miscellaneous	City of Milton Memorandum of Agreement	79
	4236991	Miscellaneous	Santa Rosa County Litter Removal Primary	80
	4237001	Miscellaneous	Santa Rosa County Litter Removal Interstate	80
	4238381	Miscellaneous	Florida-Alabama TPO FY 12/13 UPWP	80
	4254941	Miscellaneous	Milton OPS Renovations	81
	4272701	Miscellaneous	Becks Lake Rd Rail Safety Project	81

Project Type: Capacity Projects

FDOT # **Project Name / Location** **Project Description**

2186934 **Santa Rosa Reserves for Construction on Avalon Blvd**

Funding Action (see project #2204128)

County: Santa Rosa Project Priority: #7 Non-SIS Limits: from SR8 (I-10) to S of Moor's Lodge (I mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST		$7,163,242.00		$5,106,702.00	$4,006,590.00	$16,276,534.00	SU
TOTAL	$0.00	$7,163,242.00	$0.00	$5,106,702.00	$4,006,590.00	$16,276,534.00	

Comments: This is #'s 6 and 7 in the 2025 LRTP Amended Cost Feasible Plan (page 7-8)
Funds were added after funding on other Avalon Blvd projects was replaced w/Earmark & Stimulus Funds

FDOT # **Project Name / Location** **Project Description**

2204125 **SR 281 Avalon Blvd**

Add lanes & reconstruct

County: Santa Rosa Project Priority: Committed Capacity Limits: from S of Commerce Rd to SR10 (US90) (1.8 mi

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$10,400,116.00					$10,400,116.00	HPP
52 CST	$2,597,578.00					$2,597,578.00	HPP
61 CEI	$123,687.00					$123,687.00	SU
62 CEI	$1,351,770.00					$1,351,770.00	SU
TOTAL	$14,473,151.00	$0.00	$0.00	$0.00	$0.00	$14,473,151.00	

Comments: This is #7 in the 2025 LRTP Amended Cost Feasible Plan (page 7-8)

FDOT # **Project Name / Location** **Project Description**

2204127 **SR 281 Avalon Blvd**

Add lanes & reconstruct (includes a new CSX R/R crossing)

County: Santa Rosa Project Priority: #7 Non-SIS Limits: from S of Moor's Lodge to N of CSX R/R bridge (1.24 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
C8 ENVIR	$1,178,935.00					$1,178,935.00	DS
52 CST		$10,906,791.00				$10,906,791.00	DDR
57 CST	$300,000.00					$300,000.00	DDR
61 CEI		$129,522.00				$129,522.00	DIH
62 CEI		$1,526,951.00				$1,526,951.00	DDR
TOTAL	$1,478,935.00	$12,563,264.00	$0.00	$0.00	$0.00	$14,042,199.00	

Comments:

Project Type: Capacity Projects

FDOT #	Project Name / Location	Project Description
2204423	SR87	Multi-lane construction

County: Santa Rosa Project Priority: Committed Capacity Limits: N of Five Forks Rd to Eglin AFB Boundary

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$21,475,968.00					$21,475,968.00	FSF1
61 CEI	$188,989.00					$188,989.00	DIH
62 CEI	$2,147,597.00					$2,147,597.00	FSF1
TOTAL	$23,812,554.00	$0.00	$0.00	$0.00	$0.00	$23,812,554.00	

Comments:

FDOT #	Project Name / Location	Project Description
2224771	SR 8 (I-10)	Add lanes and reconstruct

County: Escambia Project Priority: #2 SIS Limits: from SR 291, Davis Hwy, to SR10A (US 90), Scenic Hwy (2.88 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31PE	$102,960.00					$102,960.00	DIH
32 PE	$4,769,600.00					$4,769,600.00	NHAC
4B ROW		$889,696.00				$889,696.00	NH
41 ROW		$308,798.00				$308,798.00	NH
43 ROW		$13,850,019.00				$13,850,019.00	NH
45 ROW		$434,191.00				$434,191.00	NH
TOTAL	$4,872,560.00	$15,482,704.00	$0.00	$0.00	$0.00	$20,355,264.00	

Comments: This is #13 in the 2025 LRTP Amended Cost Feasible Plan (page 7-9) / Widen to 6 lanes / ROW advanced fto FY11 from 2013 and 2014

Project Type: Capacity Projects

FDOT #	Project Name / Location	Project Description
4079382	**Escambia/Santa Rosa Pedestrian Actuated Signals**	Traffic Signals

County: Escambia Project Priority: Committed Capacity Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$5,000.00					$5,000.00	DIH
32 PE	$300,000.00					$300,000.00	SU
52 CST		$603,350.00	$627,550.00			$1,230,900.00	SU
61CEI		$79,039.00	$59,788.00			$138,827.00	SU
62 CEI		$120,670.00	$114,100.00			$234,770.00	SU
TOTAL	$305,000.00	$803,059.00	$801,438.00	$0.00	$0.00	$1,909,497.00	

Comments: This is #4 in the 2025 LRTP Amended Cost Feasible Plan (page 7-8)

FDOT #	Project Name / Location	Project Description
4097926	**SR 290 Olive Road**	Add turn lane(s) - Corridor Management Operational Improvements

County: Escambia Project Priority: #2 Non-SIS Limits: from CR95A Old Palafox to SR10A (US90) Scenic Hwy (5.47 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31PE		$1,000.00				$1,000.00	SU
38 PE		$300,000.00				$300,000.00	SU
58 CST			$1,200,000.00	$1,500,000.00	$1,500,000.00	$4,200,000.00	SU
TOTAL	$0.00	$301,000.00	$1,200,000.00	$1,500,000.00	$1,500,000.00	$4,501,000.00	

Comments: This is #1 in the 2025 LRTP Amended Cost Feasible Plan (page 7-8)

Project Type: Capacity Projects

FDOT #	Project Name / Location	Project Description
4097927	**SR 292 Gulf Beach Hwy**	Add turn lane(s) - Corridor Management Plan Development

County: Escambia Project Priority: #2 Non-SIS Limits: from SR173 Blue Angel PW to SR295 Navy Blvd (5.2 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31PE			$1,000.00			$1,000.00	SU
38 PE			$300,000.00			$300,000.00	SU
TOTAL	$0.00	$0.00	$301,000.00	$0.00	$0.00	$301,000.00	

Comments: This is #1 in the 2025 LRTP Amended Cost Feasible Plan (page 7-8)

FDOT #	Project Name / Location	Project Description
4125451	**Escambia/Santa Rosa Coordinated Traffic Signal Operations**	Traffic Signals

County: Escambia Project Priority: #5 Non-SIS Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
58 CST	$200,000.00	$200,000.00	$200,000.00	$300,000.00		$900,000.00	CM
58 CST					$300,000.00	$300,000.00	SU
TOTAL	$200,000.00	$200,000.00	$200,000.00	$300,000.00	$300,000.00	$1,200,000.00	

Comments: Traffic signals to be used in coor with cities of Pensacola, Gulf Breeze, and Milton to establish joint office & hire full-time staff
This is #5 in the 2025 LRTP Amended Cost Feasible Plan (page 7-8)

Project Type: Capacity Projects

FDOT #	Project Name / Location	Project Description
4167484	**SR87 PD&E Study Expansion**	Study for future capacity improvements

County: Santa Roosa Project Priority: Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
22 PD&E	$475,000.00					$475,000.00	TCSP
TOTAL	$475,000.00	$0.00	$0.00	$0.00	$0.00	$475,000.00	

Comments: This is #12 in the 2025 LRTP Amended Cost Feasible Plan (page 7-9)

FDOT #	Project Name / Location	Project Description
4210111	**SR 292 Perdido Key Drive**	Preliminary Engineering for Future Capacity

County: Escambia Project Priority: Local/Alt Funded (Not ranked) Limits: from Alabama line to Innerarity Point Rd (6.95 m

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
38 PE					$1,366,000.00	$1,366,000.00	LF
38 PE					$1,366,000.00	$1,366,000.00	TRIP
TOTAL	$0.00	$0.00	$0.00	$0.00	$2,732,000.00	$2,732,000.00	

Comments: Transportation Regional Incentive Project (TRIP) project
This is #18 in the 2025 LRTP Amended Cost Feasible Plan (page 7-9)

Project Type: Capacity Projects

FDOT #	Project Name / Location	Project Description
4219941	**CR 197A Woodbine Rd**	Right of Way for Future Capacity

County: Santa Rosa Project Priority: Local/Alt Funded (Not ranked) Limits: from SR10 (US90) to CR 184 (3.7 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
48 ROW				$1,000,000.00		$1,000,000.00	LF
48 ROW				$1,000,000.00		$1,000,000.00	TRIP
TOTAL	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00	

Comments: Transportation Regional Incentive Project (TRIP) project
This is #21 in the 2025 LRTP Amended Cost Feasible Plan (page 7-9)

FDOT #	Project Name / Location	Project Description
2204128	**SR 281 Avalon Blvd**	Add lanes & reconstruct

County: Santa Rosa Project Priority: #7 Non-SIS Limits: from SR8 (I-10) to S of Moor's Lodge

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST		$2,233,518.00				$2,233,518.00	FSF1
52 CST		$610,540.00				$610,540.00	FSSU
52 CST		$2,917,314.00				$2,917,314.00	HPP
52 CST		$492,793.00				$492,793.00	SU
52 CST		$921,834.00				$921,834.00	HPP
61 CEI		$69,105.00				$69,105.00	SU
62 CEI		$1,004,640.00				$1,004,640.00	SU
TOTAL	$0.00	$8,249,744.00	$0.00	$0.00	$0.00	$8,249,744.00	

Comments:

Project Type: TSM

FDOT #	Project Name / Location	Project Description
4097927	**SR292 Gulf Beach Hwy**	Add turn lanes

County: Escambia Project Priority: Limits: SR173 Blue Angel Pky to SR295 Navy Blvd

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE		$1,000.00	$1,000.00			$2,000.00	SU
38 PE		$300,000.00	$300,000.00			$600,000.00	SU
58 CST				$1,500,000.00		$1,500,000.00	SU
TOTAL	$0.00	$301,000.00	$301,000.00	$1,500,000.00	$0.00	$2,102,000.00	

Comments: LAP project for operational improvements / Phase 31 & 38 removed from 4097926 and added to 4097927

FDOT #	Project Name / Location	Project Description
4147061	**Pensacola ITS & Video Monitoring of P'cola Bay Bridge**	Traffic Management Centers

County: Escambia Project Priority: Table 1 Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$180,000.00					$180,000.00	DS
61 CEI	$3,191.00					$3,191.00	DIH
62 CEI	$36,000.00					$36,000.00	DS
82 OPS	$5,000,500.00	$2,604,500.00	$2,604,500.00	$2,605,000.00	$2,604,500.00	$15,419,000.00	DITS
TOTAL	$5,219,691.00	$2,604,500.00	$2,604,500.00	$2,605,000.00	$2,604,500.00	$15,638,191.00	

Comments: Traffic management building & freeway management system infrastructure for I-10, I-110, and the Pensacola Bay Bridge.

FDOT #	Project Name / Location	Project Description
4206171	**SR 289 9th Ave**	Add right turn lanes - construct NBRT lane with 100' of storage

County: Escambia Project Priority: Committed TSM Table 1 Limits: at Carpenter Creek Drive intersection

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$347,275.00					$347,275.00	CM
61 CEI	$53,758.00					$53,758.00	DIH
TOTAL	$401,033.00	$0.00	$0.00	$0.00	$0.00	$401,033.00	

Comments:

Project Type: TSM

FDOT #	Project Name / Location	Project Description
4241061	**SR 727 Fairfield Dr**	Intersection improvement - add EB and WB left turn lane(s)

County: Escambia Project Priority: Committed TSM Table 1 Limits: from Bruce St to Vanderbilt Rd

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST			$902,137.00			$902,137.00	SU
61 CEI			$11,818.00			$11,818.00	SU
62 CEI			$180,427.00			$180,427.00	SU
TOTAL	$0.00	$0.00	$1,094,382.00	$0.00	$0.00	$1,094,382.00	

Comments: This is #34 in the 2025 LRTP Amended Cost Feasible Plan

FDOT #	Project Name / Location	Project Description
4241081	**SR 292 Gulf Beach Hwy**	Add left turn lane(s)

County: Escambia Project Priority: Committed TSM Table 1 Limits: at Waycross Ave intersection

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$725,408.00					$725,408.00	HSP
61 CEI	$9,503.00					$9,503.00	DIH
62 CEI	$145,082.00					$145,082.00	HSP
TOTAL	$879,993.00	$0.00	$0.00	$0.00	$0.00	$879,993.00	

Comments:

FDOT #	Project Name / Location	Project Description
4241121	**SR 173 Blue Angel Pkwy**	Add left turn lane(s) - 08 Safety Project - Construct NB & SB LT lanes with 100' of storage

County: Escambia Project Priority: Committed TSM Table 1 Limits: at Bellview Ave intersection

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$711,530.00					$711,530.00	HSP
61 CEI	$9,321.00					$9,321.00	DIH
62 CEI	$142,307.00					$142,307.00	HSP
TOTAL	$863,158.00	$0.00	$0.00	$0.00	$0.00	$863,158.00	

Comments: 08 TIP Amendment, 2/12/08

Project Type: TSM

FDOT #	Project Name / Location	Project Description
4256051	SR 10A (US90) Scenic Highway	Add NB left turn lane(s) with 100' of storage

County: Escambia Project Priority: #1 Limits: at Blithewood Dr intersection

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31PE	$9,850.00					$9,850.00	DIH
52 CST				$465,322.00		$465,322.00	SU
61 CEI				$7,203.00		$7,203.00	SU
62 CEI				$93,064.00		$93,064.00	SU
TOTAL	$9,850.00	$0.00	$0.00	$565,589.00	$0.00	$575,439.00	

Comments:

FDOT #	Project Name / Location	Project Description
4256601	Cyanamid Rd	Add right turn lane(s) - Eastbound to Southbound

County: Santa Rosa Project Priority: n/a Limits: at SR281 Avalon Blvd intersection

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
58 CST	$110,608.00					$110,608.00	CIGP
58 CST	$110,608.00					$110,608.00	LF
TOTAL	$221,216.00	$0.00	$0.00	$0.00	$0.00	$221,216.00	

Comments: County Incentive Grant Program project applied for by Santa Rosa County

Project Type: TSM

FDOT #	Project Name / Location	Project Description
4256611	SR 30 (US98)	Pave existing right turn lane and add paved shoulders

County: Santa Rosa Project Priority: n/a Limits: at Elks Way intersection

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
58 CST		$16,059.00				$16,059.00	CIGP
58 CST		$16,059.00				$16,059.00	LF
TOTAL	$0.00	$32,118.00	$0.00	$0.00	$0.00	$32,118.00	

Comments: County Incentive Grant Program project applied for by Santa Rosa County

FDOT #	Project Name / Location	Project Description
4256621	SR 10 (US90)	Add turn lane(s)

County: Santa Rosa Project Priority: n/a Limits: at Persimmon Hollow Rd intersection

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
58 CST			$95,824.00			$95,824.00	CIGP
58 CST			$95,824.00			$95,824.00	LF
TOTAL	$0.00	$0.00	$191,648.00	$0.00	$0.00	$191,648.00	

Comments: County Incentive Grant Program project applied for by Santa Rosa County

FDOT #	Project Name / Location	Project Description
4256631	SR 10 (US90)	Add right turn lane(s) with 2,113' of storage

County: Santa Rosa Project Priority: n/a Limits: at Industrial Blvd intersection

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
58 CST			$153,808.00			$153,808.00	CIGP
58 CST			$153,808.00			$153,808.00	LF
TOTAL	$0.00	$0.00	$307,616.00	$0.00	$0.00	$307,616.00	

Comments: County Incentive Grant Program project applied for by Santa Rosa County

Project Type: TSM

FDOT #	Project Name / Location	Project Description
4276481	**SR 296 Beverly Parkway**	Add Right Turn Lane

County: Escambia Project Priority: Limits: at CR 453 W. Street Intersection

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE		$8,907.00				$8,907.00	DIH
32 PE		$89,071.00				$89,071.00	SU
41 ROW				$11,087.00		$11,087.00	DIH
43 ROW				$996,113.00		$996,113.00	SU
4B ROW				$8,315.00		$8,315.00	SU
52 CST					$392,623.00	$392,623.00	SU
61 CEI					$6,078.00	$6,078.00	DIH
62 CEI					$78,524.00	$78,524.00	SU
TOTAL	$0.00	$97,978.00	$0.00	$1,015,515.00	$477,225.00	$1,590,718.00	

Comments: TOPS TSM Project / Construct EBRT with 125' of storage

FDOT #	Project Name / Location	Project Description
100054511	**Signalization**	Traffic Signal Upgrade SR-42 (US98) at CR99 (6th Street) Intersection in Lillian

County: Baldwin Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
CST	$66,119.00					$66,119.00	STLLC
TOTAL	$66,119.00	$0.00	$0.00	$0.00	$0.00	$66,119.00	

Comments: PE portion of the Stimulus Funding was undertaken by Baldwin County. Amount set aside for PE was consolidated under this project and represents the original total amount of Stimulus Funding authorized in 2009

FDOT #	Project Name / Location	Project Description
100054512	**Signalization**	Traffic Signal Upgrade SR-42 (US98) at CR99 (6th Street) Intersection in Lillian

County: Baldwin Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
CST	$11,522.50					$11,522.50	STLLE
CST	$17,904.85					$17,904.85	STLLL
TOTAL	$17,904.85	$0.00	$0.00	$0.00	$0.00	$29,427.35	

Comments: Financial Sheet gives futher detail of 80/20 funding; other obligated funds are covered by ALDOT

FDOT #	Project Name / Location	Project Description
100055069	**Signalization**	Traffic Signal Upgrade SR-42 (US98) at CR99 (6th Street) Intersection in Lillian

County: Baldwin Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
CST	$41,620.19					$41,620.19	FAUPS
TOTAL	$41,620.19	$0.00	$0.00	$0.00	$0.00	$41,620.19	

Comments: Financial Sheet gives futher detail of this 100% funding; FAUPS is a *Federal Aid Unque Projects* funding to cover stimulus shortfalls

Project Type: Enhancements

FDOT #	Project Name / Location	Project Description
4206231	**Florida SR 1 Historic Restoration**	Bike path / pedestrian path

County: Santa Rosa Project Priority: Committed Enhancement

Limits: from the canal leading to Marquis Basin to approximately 3 miles West of Harold (9.5 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
58 CST	$673,900.00					$673,900.00	SE
61 CEI	$5,000.00					$5,000.00	SE
TOTAL	$678,900.00	$0.00	$0.00	$0.00	$0.00	$678,900.00	

Comments:

FDOT #	Project Name / Location	Project Description
4280991	**W Spencer Field Road**	Bike lane/sidewalk

County: Santa Rosa Project Priority:

Limits: Norris Rd to W Spencer Field Rd

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
38 PE		$92,131.00				$92,131.00	SE
58 CST				$521,311.00	$400,000.00	$921,311.00	SE
TOTAL	$0.00	$92,131.00	$0.00	$521,311.00	$400,000.00	$1,013,442.00	

Comments: LAP project with SR County for bike lane/sidewalk near Benny Russell Park for 4.25 miles

Project Type: Bicycle / Pedestrian

FDOT #	Project Name / Location	Project Description
4235421	**SR 95 (US29) Palafox Street**	Sidewalk Along West side

County: Escambia Project Priority: n/a

Limits: from Massachusetts Ave to SR296 Brent Ln (0.5 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST		$478,292.00				$478,292.00	HSP
61 CEI		$7,404.00				$7,404.00	DIH
62 CEI		$95,658.00				$95,658.00	HSP
TOTAL	$0.00	$581,354.00	$0.00	$0.00	$0.00	$581,354.00	

Comments: Community Traffic Safety Team (CTST) Project - Safety Project - Goes with Resurfacing Project #4217431

FDOT #	Project Name / Location	Project Description
4235491	**Airway Drive**	Sidewalks Along Both Sides

County: Escambia Project Priority: n/a

Limits: from SR10 (US90A) 9 Mile Rd to E Johnson Ave (1 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
58 CST	$131,000.00					$131,000.00	SR2E
58 CST	$490,999.00					$490,999.00	SR2S
61 CEI	$1,000.00					$1,000.00	SR2S
TOTAL	$622,999.00	$0.00	$0.00	$0.00	$0.00	$622,999.00	

Comments: Safe Routes to Schools Project in Pensacola (Ensley Elementary School)

Project Type: Bicycle / Pedestrian

FDOT #	Project Name / Location	Project Description
4257451	**SR 289 9th Avenue**	Complete Sidewalks

County: Escambia Project Priority: #4 Capacity Non-SIS & #1 Bike/Ped Limits: from SR295 Fairfield Dr to Berkley DR

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
58 CST	$375,000.00					$375,000.00	SU
TOTAL	$375,000.00	$0.00	$0.00	$0.00	$0.00	$375,000.00	

Comments: This is #4 in the 2025 LRTP Amended Cost Feasible Plan (page 7-8)

FDOT #	Project Name / Location	Project Description
4257452	**2nd Street**	Pave Shoulders

County: Escambia Project Priority: #4 Capacity Non-SIS & #2 Bike/Ped Limits: from Interbay Ave to SR292 Barrancas Ave (0.92 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
58 CST		$125,000.00	$125,000.00	$300,000.00	$150,000.00	$700,000.00	EB
TOTAL	$0.00	$125,000.00	$125,000.00	$300,000.00	$150,000.00	$700,000.00	

Comments: This is #4 in the 2025 LRTP Amended Cost Feasible Plan (page 7-8)

FDOT #	Project Name / Location	Project Description
4276401	**Bellview Elementary School Sidewalk Project**	Sidewalk

County: Escambia Project Priority: Limits: See Comments

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
38 PE		$48,313.00				$48,313.00	SR2E
58 CST				$368,488.00		$368,488.00	SR2S
61 CEI				$1,000.00		$1,000.00	SR2S
TOTAL	$0.00	$48,313.00	$0.00	$369,488.00	$0.00	$417,801.00	

Comments: LAP project for 3700 ft of 5' sidewalks / Northside of Bellview from Meres to Dallas and Westside Dallas from Seattle to Tuscon

Project Type: Public Transportation

FDOT #	Project Name / Location	Project Description
2270811	**Escambia County TD Commission Trip & Equip Grant**	TD Commission - Capital - T/E Grant

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS	$59,016.00	$59,611.00	$60,220.00			$178,847.00	LF
84 OPS	$48,623.00	$48,623.00	$48,623.00	$48,623.00	$48,623.00	$243,115.00	TDDR
84 OPS	$482,523.00	$487,874.00	$493,356.00	$493,356.00	$493,356.00	$2,450,465.00	TDTF
TOTAL	$590,162.00	$596,108.00	$602,199.00	$541,979.00	$541,979.00	$2,872,427.00	

Comments:

FDOT #	Project Name / Location	Project Description
2270812	**Escambia Cty LCB Assistance Commission TD**	TD Commission - Capital - Planning Grant

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
14 PLN	$24,183.00	$24,787.00	$25,407.00	$25,407.00	$25,407.00	$125,191.00	TDTF
TOTAL	$24,183.00	$24,787.00	$25,407.00	$25,407.00	$25,407.00	$125,191.00	

Comments:

Project Type: Public Transportation

FDOT #	Project Name / Location	Project Description
2271181	**Santa Rosa TD Commission Trip & Equip Grant**	TD Commission - Capital - T/E Grant

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS	$34,887.00	$35,313.00	$35,749.00			$105,949.00	LF
84 OPS	$65,422.00	$65,422.00	$22,667.00	$22,667.00	$22,667.00	$198,845.00	TDDR
84 OPS	$291,311.00	$295,146.00	$299,075.00	$299,075.00	$299,075.00	$1,483,682.00	TDTF
TOTAL	$391,620.00	$395,881.00	$357,491.00	$321,742.00	$321,742.00	$1,788,476.00	

Comments:

FDOT #	Project Name / Location	Project Description
2271182	**Santa Rosa Cty LCB Assistance Commission TD**	TD Commission - Capital - Planning Grant

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
14 PLN	$20,339.00	$20,847.00	$21,369.00	$21,369.00	$21,369.00	$105,293.00	TDTF
TOTAL	$20,339.00	$20,847.00	$21,369.00	$21,369.00	$21,369.00	$105,293.00	

Comments:

FDOT #	Project Name / Location	Project Description
4141011	**Escambia County ECAT Transit Block Grant**	Operating for Fixed Route - Operating Assistance

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS	$718,134.00	$739,678.00				$1,457,812.00	DDR
84 OPS	$718,137.00	$739,678.00				$1,457,815.00	LF
TOTAL	$1,436,271.00	$1,479,356.00	$0.00	$0.00	$0.00	$2,915,627.00	

Comments:

Project Type: Public Transportation

FDOT #	Project Name / Location	Project Description
4156061	**West Fl Regional Planning Commuter Assistance**	Commuter Transportation Assistance

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS	$357,000.00	$175,000.00	$68,358.00	$301,000.00	$241,000.00	$1,142,358.00	DDR
TOTAL	$357,000.00	$175,000.00	$68,358.00	$301,000.00	$241,000.00	$1,142,358.00	

Comments:

FDOT #	Project Name / Location	Project Description
4177511	**Escambia County Section 5307 Capital**	Capital for Fixed Route - Purchase buses, vans, preventative maintenance, equipment

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP	$3,100,000.00					$3,100,000.00	FTA
94 CAP	$775,000.00					$775,000.00	LF
TOTAL	$3,875,000.00	$0.00	$0.00	$0.00	$0.00	$3,875,000.00	

Comments:

FDOT #	Project Name / Location	Project Description
4202731	**Escambia County Urban Transit Corridor**	Urban Corridor Improvements - SR 295 Fairfield Dr

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS	$200,000.00	$138,588.00				$338,588.00	DDR
TOTAL	$200,000.00	$138,588.00	$0.00	$0.00	$0.00	$338,588.00	

Comments:

Project Type: Public Transportation

FDOT #	Project Name / Location	Project Description
4202741	**Escambia County Urban Transit Corridor**	Urban Corridor Improvements - SR281 Davis Hwy

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS	$200,000.00	$138,588.00				$338,588.00	DDR
TOTAL	$200,000.00	$138,588.00	$0.00	$0.00	$0.00	$338,588.00	

Comments:

FDOT #	Project Name / Location	Project Description
4202761	**Escambia County Section 5309 Capital ECAT**	Capital for Fixed Route - Purchase buses and misc

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP	$1,344,000.00	$1,344,000.00	$1,344,000.00	$1,344,000.00	$1,344,000.00	$6,720,000.00	FTA
94 CAP	$336,000.00	$336,000.00	$336,000.00	$336,000.00	$336,000.00	$1,680,000.00	LF
TOTAL	$1,680,000.00	$1,680,000.00	$1,680,000.00	$1,680,000.00	$1,680,000.00	$8,400,000.00	

Comments:

FDOT #	Project Name / Location	Project Description
4202771	**Escambia County Section 5307**	Capital for Fixed Route - purchase buses, etc - preventative maintenance

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP		$3,100,000.00				$3,100,000.00	FTA
94 CAP		$775,000.00				$775,000.00	LF
TOTAL	$0.00	$3,875,000.00	$0.00	$0.00	$0.00	$3,875,000.00	

Comments:

Project Type: Public Transportation

FDOT #	Project Name / Location	Project Description
4211581	**Job Access Reverse Commute (FTA 5316)**	Capital for Fixed Route

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS	$187,713.00					$187,713.00	FTA
84 OPS	$46,927.00					$46,927.00	LF
84 OPS	$203,356.00					$203,356.00	FTA
84 OPS	$87,463.00					$87,463.00	FTA
94 CAP		$141,703.00				$141,703.00	FTA
94 CAP		$23,375.00				$23,375.00	LF
TOTAL	$525,459.00	$165,078.00	$0.00	$0.00	$0.00	$690,537.00	

Comments:

FDOT #	Project Name / Location	Project Description
4211582	**Job Access Reverse Commute (FTA 5316)**	Operating for Fixed Route

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS		$300,339.00				$300,339.00	FTA
84 OPS		$300,339.00				$300,339.00	LF
TOTAL	$0.00	$600,678.00	$0.00	$0.00	$0.00	$600,678.00	

Comments:

FDOT #	Project Name / Location	Project Description
4211583	**Job Access Reverse Commute (FTA 5316)**	Operating for Fixed Route

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS		$148,750.00				$148,750.00	FTA
84 OPS		$148,750.00				$148,750.00	LF
TOTAL	$0.00	$297,500.00	$0.00	$0.00	$0.00	$297,500.00	

Comments:

4211584	**Job Access Reverse Commute (FTA 5316)**	Capital for Fixed Route

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP		$79,462.00				$79,462.00	FTA
94 CAP		$14,160.00				$14,160.00	LF
TOTAL	$0.00	$93,622.00	$0.00	$0.00	$0.00	$93,622.00	

Comments:

Project Type: Public Transportation

FDOT #	Project Name / Location	Project Description
4211591	New Freedom (Section 5317)	Operating for Fixed Route

County: Project Priority: Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS	$104,064.00					$104,064.00	FTA
84 OPS	$26,016.00					$26,016.00	LF
84 OPS	$112,415.00					$112,415.00	FTA
84 OPS		$51,527.00				$51,527.00	FTA
84 OPS		$51,527.00				$51,527.00	LF
TOTAL	$242,495.00	$103,054.00	$0.00	$0.00	$0.00	$345,549.00	

Comments:

FDOT #	Project Name / Location	Project Description
4211592	New Freedom (Section 5317)	Capital for Fixed Route

County: Escambia Project Priority: Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP		$190,466.00				$190,466.00	FTA
94 CAP		$41,568.00				$41,568.00	LF
TOTAL	$0.00	$232,034.00	$0.00	$0.00	$0.00	$232,034.00	

Comments:

FDOT #	Project Name / Location	Project Description
4211593	New Freedom (Section 5317)	Operating for Fixed Route

County: Escambia Project Priority: Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS		$63,587.00				$63,587.00	FTA
84 OPS		$63,587.00				$63,587.00	LF
TOTAL	$0.00	$127,174.00	$0.00	$0.00	$0.00	$127,174.00	

Comments:

FDOT #	Project Name / Location	Project Description
4211594	New Freedom (Section 5317)	Capital for Fixed Route

County: Escambia Project Priority: Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP		$63,587.00				$63,587.00	FTA
94 CAP		$12,717.00				$12,717.00	LF
TOTAL	$0.00	$76,304.00	$0.00	$0.00	$0.00	$76,304.00	

Comments:

Project Type: Public Transportation

4213681 **Escambia CountyTransit Non-urbanized Area** Operating/Admin Assistance

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS	$133,044.00					$133,044.00	DU
84 OPS	$133,044.00					$133,044.00	LF
TOTAL	$266,088.00	$0.00	$0.00	$0.00	$0.00	$266,088.00	

Comments:

FDOT # **Project Name / Location** **Project Description**

4213711 **Santa Rosa County Transit Non-urbanized Area** Operating/Admin Assistance

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS	$147,786.00					$147,786.00	DU
84 OPS	$147,786.00					$147,786.00	LF
TOTAL	$295,572.00	$0.00	$0.00	$0.00	$0.00	$295,572.00	

Comments:

FDOT # **Project Name / Location** **Project Description**

4217331 **Escambia County ECAT Transit Preventative Maintenanc** Capital for Fixed Route

#3 Capacity

County: Escambia Project Priority: Non-SIS Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP					$75,000.00	$75,000.00	LFF
94 CAP	$31,250.00	$31,250.00	$31,250.00	$31,250.00		$125,000.00	LFF
94 CAP	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$300,000.00	$800,000.00	SU
TOTAL	$156,250.00	$156,250.00	$156,250.00	$156,250.00	$375,000.00	$1,000,000.00	

Comments: Capitalize Maintenance - upgrade technology and equipment
This is #3 on the Non-SIS Capacity Project Priorities Table
This is #2 in the 2025 LRTP Amended Cost Feasible Plan

Project Type: Public Transportation

FDOT #	Project Name / Location	Project Description
4222571	**Escambia County ECAT Transit Operating Assistance**	Operating for Fixed Route - Operating Assistance

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS			$761,867.00	$799,961.00	$799,961.00	$2,361,789.00	DDR
84 OPS			$267,421.00			$267,421.00	DPTO
84 OPS			$761,867.00	$799,961.00	$799,961.00	$2,361,789.00	LF
TOTAL	$0.00	$0.00	$1,791,155.00	$1,599,922.00	$1,599,922.00	$4,990,999.00	

Comments:

FDOT #	Project Name / Location	Project Description
4222581	**Escambia County ECAT 5307 Capital**	Capital for Fixed Route - purchase buses, preventative maintenance, ADA, misc

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP			$3,200,000.00			$3,200,000.00	FTA
94 CAP			$800,000.00			$800,000.00	LF
TOTAL	$0.00	$0.00	$4,000,000.00	$0.00	$0.00	$4,000,000.00	

Comments:

Project Type: Public Transportation

FDOT #	Project Name / Location	Project Description
4222582	**Escambia County ECAT Section 5307 Capital**	Capital for Fixed Route

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP					$3,200,000.00	$3,200,000.00	FTA
94 CAP					$800,000.00	$800,000.00	LF
TOTAL	$0.00	$0.00	$0.00	$0.00	$4,000,000.00	$4,000,000.00	

Comments:

FDOT #	Project Name / Location	Project Description
4222591	**Escambia County Corridor ECAT Transit Oper Assistance**	Urban Corridor Improvements - Hwy 295 Fairfield Sr - Operating Assistance

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS			$175,000.00	$200,000.00	$200,000.00	$575,000.00	DDR
TOTAL	$0.00	$0.00	$175,000.00	$200,000.00	$200,000.00	$575,000.00	

Comments:

FDOT #	Project Name / Location	Project Description
4222601	**Escambia County Corridor ECAT Transit Oper Assistance**	Urban Corridor Improvements - Davis Hwy - Operating Assistance

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS			$175,000.00	$200,000.00	$200,000.00	$575,000.00	DDR
TOTAL	$0.00	$0.00	$175,000.00	$200,000.00	$200,000.00	$575,000.00	

Comments:

Project Type: Public Transportation

FDOT #	Project Name / Location	Project Description
4234291	**Escambia County 5307 Fixed Route**	Capital for Fixed Routes - buses, shelters, preventative maintenance

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP				$3,200,000.00		$3,200,000.00	FTA
94 CAP				$800,000.00		$800,000.00	LF
TOTAL	$0.00	$0.00	$0.00	$4,000,000.00	$0.00	$4,000,000.00	

Comments:

FDOT #	Project Name / Location	Project Description
4234911	**Escambia County Transit Service Development**	Transit Service Demonstration - Southwest Pensacola route

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS	$195,750.00					$195,750.00	DDR
84 OPS	$195,750.00					$195,750.00	LF
TOTAL	$391,500.00	$0.00	$0.00	$0.00	$0.00	$391,500.00	

Comments:

FDOT #	Project Name / Location	Project Description
4234921	**Escambia County Transit Service Development**	Transit Service Demonstration - Perdido Key Route

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
84 OPS	$44,250.00					$44,250.00	DDR
84 OPS	$44,250.00					$44,250.00	LF
TOTAL	$88,500.00	$0.00	$0.00	$0.00	$0.00	$88,500.00	

Comments:

Project Type: Aviation

FDOT #	Project Name / Location	Project Description
4159311	**Peter Prince Field**	Aviation revenue/operational - Construct T Hangers

County: Santa Rosa Project Priority: #2 (FY12) Limits:

Fiscal Year and Funding Estimates

Phase Code	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	TOTAL	Fund Code
94 CAP			$448,000.00			$448,000.00	DDR
94 CAP			$112,000.00			$112,000.00	LF
TOTAL	$0.00	$0.00	$560,000.00	$0.00	$0.00	$560,000.00	

Comments:

FDOT #	Project Name / Location	Project Description
4177611	**Peter Prince Field**	Aviation revenue/operational - Construct T Hangers

County: Santa Rosa Project Priority: #1 (FY13) Limits:

Fiscal Year and Funding Estimates

Phase Code	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	TOTAL	Fund Code
94 CAP				$224,000.00		$224,000.00	DPTO
94 CAP				$56,000.00		$56,000.00	LF
TOTAL	$0.00	$0.00	$0.00	$280,000.00	$0.00	$280,000.00	

Comments:

Project Type: Aviation

FDOT #	Project Name / Location	Project Description
4203001	**Pensacola Gulf Coast Regional Airport**	Aviation Capacity Project - Land Acquisition

County: Escambia Project Priority: #1 (FY's 10-14) Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP		$829,101.00	$356,612.00	$1,000,000.00	$957,882.00	$3,143,595.00	DDR
94 CAP	$1,000,000.00		$47,075.00		$42,118.00	$1,089,193.00	DPTO
94 CAP	$333,400.00	$333,400.00	$333,400.00	$333,400.00	$500,000.00	$1,833,600.00	LF
TOTAL	$1,333,400.00	$1,162,501.00	$737,087.00	$1,333,400.00	$1,500,000.00	$6,066,388.00	

Comments:

FDOT #	Project Name / Location	Project Description
4204051	**Peter Prince Field**	Aviation revenue/operational - Construct T Hangers

County: Santa Rosa Project Priority: #3 (FY11) Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP		$200,000.00				$200,000.00	DDR
94 CAP		$42,750.00				$42,750.00	DPTO
94 CAP		$59,750.00				$59,750.00	LF
TOTAL	$0.00	$102,500.00	$0.00	$0.00	$0.00	$102,500.00	

Comments:

FDOT #	Project Name / Location	Project Description
4222931	**Peter Prince Field**	Aviation Capacity Project - East T Hanger Apron

County: Santa Rosa Project Priority: #4 (FY11) Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP			$67,749.00			$67,749.00	DDR
94 CAP			$45,851.00			$45,851.00	DPTO
94 CAP			$28,400.00			$28,400.00	LF
TOTAL	$0.00	$0.00	$142,000.00	$0.00	$0.00	$142,000.00	

Comments:

Project Type: Aviation

FDOT #	Project Name / Location	Project Description
4222941	**Peter Prince Field**	Aviation Capacity Project - Construct Taxiways

County: Santa Rosa Project Priority: #1 (FY11) Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP			$7,100.00			$7,100.00	DPTO
94 CAP			$269,800.00			$269,800.00	FAA
94 CAP			$7,100.00			$7,100.00	LF
TOTAL	$0.00	$0.00	$284,000.00	$0.00	$0.00	$284,000.00	

Comments:

FDOT #	Project Name / Location	Project Description
4256331	**Peter Prince Field**	Aviation Preservation Project - Runway Overlay/Pavement Maintenance

County: Santa Rosa Project Priority: #2 (FY13) Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP					$38,562.00	$38,562.00	DPTO
94 CAP					$1,465,376.00	$1,465,376.00	FAA
94 CAP					$38,562.00	$38,562.00	LF
TOTAL	$0.00	$0.00	$0.00	$0.00	$1,542,500.00	$1,542,500.00	

Comments:

Project Type: Seaport

FDOT #	Project Name / Location	Project Description
4231513	**Port of Pensacola**	Seaport Capacity Project

County: Escambia Project Priority: #1 Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
94 CAP	$300,000.00					$300,000.00	LF
94 CAP	$300,000.00					$300,000.00	PORT
TOTAL	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	

Comments:

Project Type: Resurfacing

FDOT #	Project Name / Location	Project Description
100052970	SR42 (US98)	Resurfacing

County: Project Priority: n/a Limits: from E of Elberta to Perdido Bay Bridge

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
FM	$1,512,393.96					$1,512,393.96	STAAC
TOTAL	$1,512,393.96	$0.00	$0.00	$0.00	$0.00	$1,512,393.96	

Comments: FY2009, Phase 2 - Phase Code is FM for Federal Maintenance. This is 100% Maintenance Funding

FDOT #	Project Name / Location	Project Description
4134351	SR 727 Fairfield Dr	Resurfacing

County: Escambia Project Priority: n/a Limits: from SR292 Gulf Beach HW to SR10A (US90) Mobile Hwy (6 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$79,877.00					$79,877.00	DIH
52 CST				$7,078,764.00		$7,078,764.00	SL
61 CEI				$68,169.00		$68,169.00	DIH
TOTAL	$79,877.00	$0.00	$0.00	$7,146,933.00	$0.00	$7,226,810.00	

Comments:

FDOT #	Project Name / Location	Project Description
4153771	SR 95 (US29)	Resurfacing

County: Escambia Project Priority: n/a Limits: from Atmore HW to N of Pine Barron Rd (4.5 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$4,609,499.00					$4,609,499.00	DDR
61 CEI	$47,570.00					$47,570.00	DIH
62 CEI	$645,330.00					$645,330.00	DDR
TOTAL	$5,302,399.00	$0.00	$0.00	$0.00	$0.00	$5,302,399.00	

Comments: This project is not within the TPO Boundaries

Project Type: Resurfacing

FDOT #	Project Name / Location	Project Description
4153781	SR 291 Davis Highway	Resurfacing

County: Escambia Project Priority: n/a Limits: from Wright St to Hart Dr (2.4 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$37,130.00					$37,130.00	DIH
32 PE	$356,443.00					$356,443.00	DS
52 CST				$574,529.00		$574,529.00	DDR
52 CST				$1,617,970.00		$1,617,970.00	DS
61 CEI				$24,885.00		$24,885.00	DIH
62 CEI				$328,875.00		$328,875.00	DDR
TOTAL	$393,573.00	$0.00	$0.00	$2,546,259.00	$0.00	$2,939,832.00	

Comments:

FDOT #	Project Name / Location	Project Description
4169141	SR 296 Bayou Blvd	Resurfacing

County: Escambia Project Priority: n/a Limits: from N of 12th Ave to E of Firestone Blvd (1.5 mi

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$1,041,710.00					$1,041,710.00	DDR
61 CEI	$136,464.00					$136,464.00	DIH
TOTAL	$1,178,174.00	$0.00	$0.00	$0.00	$0.00	$1,178,174.00	

Comments:

Project Type: Resurfacing

FDOT #	Project Name / Location	Project Description
4169401	SR 10 (US90A) 9 Mile	Resurfacing

County: Escambia Project Priority: n/a

Limits: from W of Pine Cone Dr to Escambia River Bridge (8.5 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$224,142.00					$224,142.00	DIH
32 PE	$2,241,421.00					$2,241,421.00	DS
52 CST			$2,127,654.00			$2,127,654.00	DDR
52 CST			$765,198.00			$765,198.00	DS
52 CST			$11,367,045.00			$11,367,045.00	EB
52 CST			$513,450.00			$513,450.00	CM
52 CST			$295,348.00			$295,348.00	EB
57 CST			$866,481.00			$866,481.00	EB
61 CEI			$146,255.00			$146,255.00	DIH
TOTAL	$2,465,563.00	$0.00	$16,081,431.00	$0.00	$0.00	$18,546,994.00	

Comments:

FDOT #	Project Name / Location	Project Description
4192921	Blue Angel Parkway	Resurfacing

County: Escambia Project Priority: n/a

Limits: from end of 4 lane to Blue Angel Lane (7 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST		$4,456,885.00				$4,456,885.00	DDR
61 CEI		$45,995.00				$45,995.00	DIH
62 CEI		$623,964.00				$623,964.00	DDR
TOTAL	$0.00	$5,126,844.00	$0.00	$0.00	$0.00	$5,126,844.00	

Comments:

Project Type: Resurfacing

FDOT #	Project Name / Location	Project Description
4193011	SR 727/295 Fairfield Dr	Resurfacing

County: Escambia Project Priority: n/a

Limits: from SR 292 Pace Blvd to SR 289 9th Ave (1.74 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST			$2,018,038.00			$2,018,038.00	DS
57 CST		$20,000.00				$20,000.00	DS
61 CEI			$23,511.00			$23,511.00	DIH
62 CEI			$302,706.00			$302,706.00	DS
TOTAL	$0.00	$20,000.00	$2,344,255.00	$0.00	$0.00	$2,364,255.00	

Comments:

FDOT #	Project Name / Location	Project Description
4193021	SR 10 (US90/90A) 9 Mile Rd	Resurfacing

County: Escambia Project Priority: n/a

Limits: from E Perdido Rver Bridge to Pine Cone Dr (6.75 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST			$6,158,277.00			$6,158,277.00	XL
61 CEI			$59,565.00			$59,565.00	DIH
TOTAL	$0.00	$0.00	$6,217,842.00	$0.00	$0.00	$6,217,842.00	

Comments:

Project Type: Resurfacing

FDOT #	Project Name / Location	Project Description
4193041	SR 97 Atmore Highway	Resurfacing

County: Escambia Project Priority: n/a Limits: from CR 95A Old Palafox to Alabama Line (22.5 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$13,690,094.00					$13,690,094.00	DDR
61 CEI	$144,080.00					$144,080.00	DIH
62 CEI	$1,369,010.00					$1,369,010.00	DDR
TOTAL	$15,203,184.00	$0.00	$0.00	$0.00	$0.00	$15,203,184.00	

Comments: This project is not within the TPO Boundaries

FDOT #	Project Name / Location	Project Description
4216361	SR 10 (US90)	Resurfacing

County: Santa Rosa Project Priority: n/a Limits: from SR87 Stewart St to Bayou Dr (1 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST		$482,286.00				$482,286.00	DS
52 CST		$505,014.00				$505,014.00	DS
61 CEI		$12,676.00				$12,676.00	DIH
62 CEI		$197,460.00				$197,460.00	DS
TOTAL	$0.00	$1,197,436.00	$0.00	$0.00	$0.00	$1,197,436.00	

Comments:

Project Type: Resurfacing

FDOT #	Project Name / Location	Project Description
4216441	SR 30 (US98)	Resurfacing

County: Santa Rosa Project Priority: n/a

Limits: from Pensacola Bay Bridge to Zoo entrance (12.77 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE		$402,833.00				$402,833.00	DIH
32 PE		$1,918,252.00				$1,918,252.00	DS
52 CST					$20,286,988.00	$20,286,988.00	ACSA
52 CST					$3,115,688.00	$3,115,688.00	EB
61 CEI					$205,943.00	$205,943.00	DIH
62 CEI					$2,340,267.00	$2,340,267.00	ACSA
TOTAL	$0.00	$2,321,085.00	$0.00	$0.00	$25,948,886.00	$28,269,971.00	

Comments:

FDOT #	Project Name / Location	Project Description
4216442	SR 30 (US98)	Resurfacing

County: Santa Rosa Project Priority: n/a

Limits: from Zoo entrance to Okaloosa County line (11.2 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$100,723.00					$100,723.00	DIH
52 CST				$21,022,804.00		$21,022,804.00	DS
52 CST				$30,972.00		$30,972.00	DS
61 CEI				$210,583.00		$210,583.00	DIH
62 CEI				$2,102,280.00		$2,102,280.00	DS
TOTAL	$100,723.00	$0.00	$0.00	$23,366,639.00	$0.00	$23,467,362.00	

Comments:

Project Type: Resurfacing

FDOT #	Project Name / Location	Project Description
4217431	**SR 95 (US29) N Palafox Street**	Resurfacing

County: Escambia Project Priority: n/a Limits: from SR292 Pace Blvd to SR 296 Brent Ln (1 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
51 CST		$1,714,812.00				$1,714,812.00	EB
61 CEI		$19,463.00				$19,463.00	DIH
62 CEI		$257,221.00				$257,221.00	EB
TOTAL	$0.00	$1,991,496.00	$0.00	$0.00	$0.00	$1,991,496.00	

Comments: Goes with CTST Sidewalk Project #4235421

FDOT #	Project Name / Location	Project Description
4230541	**SR 742 Burgess Road**	Resurfacing

County: Escambia Project Priority: n/a Limits: from SR95 (US29) to CR 95A Palafox St (0.6 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST		$472,969.00				$472,969.00	DS
61 CEI		$7,321.00				$7,321.00	DIH
62 CEI		$94,594.00				$94,594.00	DS
TOTAL	$0.00	$574,884.00	$0.00	$0.00	$0.00	$574,884.00	

Comments:

Project Type: Resurfacing

FDOT #	Project Name / Location	Project Description
4230551	**SR 281 Avalon Blvd**	Resurfacing

County: Santa Rosa Project Priority: n/a

Limits: from N of SR8 (I-10) to S of Moor's Lodge (0.84 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST		$987,300.00				$987,300.00	DS
61 CEI		$14,882.00				$14,882.00	DIH
62 CEI		$188,107.00				$188,107.00	DS
TOTAL	$0.00	$1,190,289.00	$0.00	$0.00	$0.00	$1,190,289.00	

Comments:

FDOT #	Project Name / Location	Project Description
4230571	**SR 30 (US98)**	Resurfacing

County: Escambia Project Priority: n/a

Limits: from Pensacola Bay Bridge to Bayfront Pkwy Split (0.3 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST		$515,348.00				$515,348.00	DS
61 CEI		$7,456.00				$7,456.00	DIH
62 CEI		$103,070.00				$103,070.00	DS
TOTAL	$0.00	$625,874.00	$0.00	$0.00	$0.00	$625,874.00	

Comments:

Project Type: Resurfacing

FDOT #	Project Name / Location	Project Description
4230591	**SR 290 Olive Road**	Resurfacing

County: Escambia Project Priority: n/a Limits: from Sears Blvd to E of SR 289 (9th Ave) (4.5 mi

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST			$3,914,470.00			$3,914,470.00	DS
52 CST			$539,737.00			$539,737.00	DS
61 CEI			$41,836.00			$41,836.00	DIH
62 CEI			$548,026.00			$548,026.00	DS
TOTAL	$0.00	$0.00	$5,044,069.00	$0.00	$0.00	$5,044,069.00	

Comments:

FDOT #	Project Name / Location	Project Description
4230611	**SR 289 (US98) 9th Avenue**	Resurfacing

County: Escambia Project Priority: n/a Limits: from SR30A (US98B) Chase St to SR10A (US90) Cervantes St (0.5 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST		$878,802.00				$878,802.00	SL
57 CST	$20,000.00					$20,000.00	DS
61 CEI		$12,592.00				$12,592.00	SL
62 CEI		$175,760.00				$175,760.00	SL
TOTAL	$20,000.00	$1,067,154.00	$0.00	$0.00	$0.00	$1,087,154.00	

Comments:

Project Type: Resurfacing

FDOT #	Project Name / Location	Project Description
4246111	SR 10 (US90)	Resurfacing

County: Santa Rosa Project Priority: n/a Limits: from E of CR89 to 2.5 miles E of SR87 (5.4 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$58,654.00					$58,654.00	DIH
32 PE	$586,543.00					$586,543.00	DS
52 CST			$4,182,782.00			$4,182,782.00	ACSA
61 CEI			$43,166.00			$43,166.00	DIH
62 CEI			$585,590.00			$585,590.00	ACSA
TOTAL	$645,197.00	$0.00	$4,811,538.00	$0.00	$0.00	$5,456,735.00	

Comments:

FDOT #	Project Name / Location	Project Description
4246121	SR 89	Resurfacing

County: Santa Rosa Project Priority: n/a Limits: from CR178 to Jay City limits (7.4 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31PE	$64,713.00					$64,713.00	DIH
32 PE	$431,418.00					$431,418.00	DS
52 CST			$4,102,064.00			$4,102,064.00	ACSA
61 CEI			$42,333.00			$42,333.00	DIH
62 CEI			$574,289.00			$574,289.00	ACSA
TOTAL	$496,131.00	$0.00	$4,718,686.00	$0.00	$0.00	$5,214,817.00	

Comments: This project is not within the TPO Boundaries

Project Type: Resurfacing

FDOT #	Project Name / Location	Project Description
4246141	**SR 298 Lillian Highway**	Resurfacing

County: Escambia Project Priority: n/a Limits: from E of Fairfield Dr to New Warrington Rd

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$40,297.00					$40,297.00	DIH
32 PE	$386,849.00					$386,849.00	DS
52 CST				$2,379,524.00		$2,379,524.00	DS
61 CEI				$27,007.00		$27,007.00	DIH
62 CEI				$356,929.00		$356,929.00	DS
TOTAL	$427,146.00	$0.00	$0.00	$2,763,460.00	$0.00	$3,190,606.00	

Comments:

FDOT #	Project Name / Location	Project Description
4256801	**Galt City Road**	Resurfacing/widen existing lanes

County: Santa Rosa Project Priority: n/a Limits: from CR191A Old Bagdad Hwy to CR191 Garcon Pt RD

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
58 CST		$300,080.00				$300,080.00	LF
58 CST		$900,240.00				$900,240.00	SCOP
TOTAL	$0.00	$1,200,320.00	$0.00	$0.00	$0.00	$1,200,320.00	

Comments: This is a Small County Outreach Program (SCOP) project - 3.16 miles

FDOT #	Project Name / Location	Project Description
4256811	**CR 89 Ward Basin Rd**	Resurfacing

County: Santa Rosa Project Priority: n/a Limits: from beginning of pavement to Gillis Rd (5.6 mi)

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
58 CST			$540,628.00			$540,628.00	LF
58 CST			$1,621,884.00			$1,621,884.00	SCOP
TOTAL	$0.00	$0.00	$2,162,512.00	$0.00	$0.00	$2,162,512.00	

Comments: This is a Small County Outreach Program (SCOP) project

FDOT #	Project Name / Location	Project Description
4268932	**CR 99 Beulah Rd**	Flexible Pavement Reconstruction

County: Escambia Project Priority: n/a Limits: from W of Nine Mile Rd to S of Isaacs Ln

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
58 CST	$1,065,296.00					$1,065,296.00	FSSU
TOTAL	$1,065,296.00	$0.00	$0.00	$0.00	$0.00	$1,065,296.00	

Comments: LAP Agreement with Escambia County, 2009 Economic Stimulus Resurfacing Project

Project Type: Resurfacing

FDOT #	Project Name / Location	Project Description
4283971	**CR292A Gulf Beach Hwy**	Resurfacing

County: Escambia Project Priority: n/a Limits: from SR292 Sorrento Rd to SR292 Gulf Beach Hwy

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$2,106,843.00					$2,106,843.00	FSSU
61 CEI	$5,000.00					$5,000.00	EB
62 CEI	$316,026.00					$316,026.00	FSSU
TOTAL	$2,427,869.00	$0.00	$0.00	$0.00	$0.00	$2,427,869.00	

Comments: Design/Build - ARRA - West of Warrington - resurfacing, construct 1.2 miles of paved shoulders, except bridge no. 484185

FDOT #	Project Name / Location	Project Description
4286571	**J Earle Bowden Way**	Resurfacing

County: Escambia Project Priority: n/a Limits: from Seashore Dr to Santa Rosa County Line

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$1,000.00					$1,000.00	ER10
52 CST	$305,635.00					$305,635.00	ER10
61 CEI	$6,200.00					$6,200.00	ER10
62 CEI		$63,144.00				$63,144.00	ER10
TOTAL	$312,835.00	$63,144.00	$0.00	$0.00	$0.00	$375,979.00	

Comments: Reconstruct bike lane/paved shoulders damaged by TS Ida in November 2009 on Federal Lands - FHWA Disaster ID# FL2009-1-
NPS - The project is funded with Emergency Relief for Federally Owned Roads (ERFO) funders per FHWA and Nat. Park Service

FDOT #	Project Name / Location	Project Description
4286572	**Ft. Pickens Road**	Resurfacing

County: Escambia Project Priority: n/a Limits: from Langdon Beach to Park Entrance

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$1,000.00					$1,000.00	ER10
52 CST	$680,057.00					$680,057.00	ER10
61 CEI	$13,600.00					$13,600.00	ER10
62 CEI		$140,499.00				$140,499.00	ER10
TOTAL	$694,657.00	$140,499.00	$0.00	$0.00	$0.00	$835,156.00	

Comments: Reconstruct bike lane/paved shoulders damaged by TS Ida in November 2009 on Federal Lands - FHWA Disaster ID# FL2009-1-
NPS - The project is funded with Emergency Relief for Federally Owned Roads (ERFO) funders per FHWA and Nat. Park Service

Project Type: Bridges

FDOT #	Project Name / Location	Project Description
4093341	**SR30 (US98)**	Bridge replacement

County: Escambia Project Priority: n/a Limits: Pensacola Bay Bridge # 480035

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
21 PD&E		$250,000.00				$250,000.00	DIH
22 PD&E		$5,000,000.00				$5,000,000.00	ACBR
TOTAL	$0.00	$5,250,000.00	$0.00	$0.00	$0.00	$5,250,000.00	

Comments: PD&E to replace 3 mile/Phillip D. Beall Sr. Bridge - Design Build Phase 32 to set R/W

FDOT #	Project Name / Location	Project Description
4111181	**SR10/US90 Perdido River Bridge (No. 480001)**	Bridge replacement

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$15,929,549.00					$15,929,549.00	BRAC
61 CEI	$140,180.00					$140,180.00	BRAC
62 CEI	$2,230,137.00					$2,230,137.00	BRAC
TOTAL	$18,299,866.00	$0.00	$0.00	$0.00	$0.00	$18,299,866.00	

Comments: Substructure structurally deficient - const. New bridge south of existing bridge on new alignment

FDOT #	Project Name / Location	Project Description
4176783	**SR30 (US98) Pensacola Bay Bridge (No. 480035)**	Bridge - Repair/rehabilitation

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$62,300.00					$62,300.00	DIH
52 CST		$683,431.00				$683,431.00	BRRP
61CEI		$8,953.00				$8,953.00	DIH
62 CEI		$136,686.00				$136,686.00	BRRP
TOTAL	$62,300.00	$829,070.00	$0.00	$0.00	$0.00	$891,370.00	

Comments:

Project Type: Bridges

FDOT #	Project Name / Location	Project Description
4212431	**SR 10 (US90) over White River Bridge (No. 580055)**	Bridge Replacement

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$96,000.00					$96,000.00	DIH
32 PE	$3,677,404.00					$3,677,404.00	BNBR
52 CST			$12,962,907.00			$12,962,907.00	BNBR
52 CST			$10,347,753.00			$10,347,753.00	BRAC
61 CEI			$205,134.00			$205,134.00	DIH
62 CEI			$2,331,066.00			$2,331,066.00	BNBR
TOTAL	$3,773,404.00	$0.00	$25,846,860.00	$0.00	$0.00	$29,620,264.00	

Comments: Replace low level bridge due to structural deficiency - demolish existing bridge & reconstruct two 12' travel lanes w/10' shoulders

FDOT #	Project Name / Location	Project Description
4212441	**SR 10 (US90) over Bass Hole Cove Bridge (No. 580057)**	Bridge Replacement

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$54,000.00					$54,000.00	DIH
32 PE	$540,000.00					$540,000.00	BNBR
52 CST			$5,935,819.00			$5,935,819.00	BRAC
61 CEI			$57,162.00			$57,162.00	BRAC
62 CEI			$831,014.00			$831,014.00	BRAC
TOTAL	$594,000.00	$0.00	$6,823,995.00	$0.00	$0.00	$7,417,995.00	

Comments: Replace low level bridge due to structural deficiency - demolish existing bridge & reconstruct two 12' travel lanes w/10' shoulders

Project Type: Bridges

FDOT #	Project Name / Location	Project Description
4213111	**Bellview Ave over Turners Creek Bridge (No. 484073)**	Bridge Replacement

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
4B ROW	$1,607.00					$1,607.00	BRTZ
41 ROW	$2,142.00					$2,142.00	BRTZ
43 ROW	$59,411.00					$59,411.00	BRTZ
52 CST			$2,161,504.00			$2,161,504.00	BRTZ
61 CEI			$24,533.00			$24,533.00	BRTZ
62 CEI			$324,225.00			$324,225.00	BRTZ
TOTAL	$63,160.00	$0.00	$2,510,262.00	$0.00	$0.00	$2,573,422.00	

Comments: Replace low level bridge east of Mobile Hwy and north of Michigan Ave

FDOT #	Project Name / Location	Project Description
4228951	**Bauer Rd over unnamed branch bridge (No. 484078)**	Bridge Replacement

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
4B ROW		$887.00				$887.00	BRTZ
41 ROW		$2,217.00				$2,217.00	BRTZ
43 ROW		$32,743.00				$32,743.00	BRTZ
52 CST				$2,398,922.00		$2,398,922.00	BRTZ
61 CEI				$27,228.00		$27,228.00	BRTZ
62 CEI				$359,838.00		$359,838.00	BRTZ
TOTAL	$0.00	$35,847.00	$0.00	$2,785,988.00	$0.00	$2,821,835.00	

Comments: Replace low level bridge east of SR 292 and north of CR 297

FDOT #	Project Name / Location	Project Description
4228981	**Fanny Road**	Bridge Replacement

County: Escambia Project Priority: n/a Limits: over Dead Lake Bridge #424045

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE		$73,000.00				$73,000.00	BRTZ
38 PE		$648,000.00				$648,000.00	BRTZ
41 ROW				$22,174.00		$22,174.00	BRTZ
43 ROW				$23,827.00		$23,827.00	BRTZ
4B ROW				$13,859.00		$13,859.00	BRTZ
52 CST					$3,306,000.00	$3,306,000.00	BRTZ
61 CEI					$34,118.00	$34,118.00	BRTZ
62 CEI					$462,840.00	$462,840.00	BRTZ
TOTAL	$0.00	$721,000.00	$0.00	$59,860.00	$3,802,958.00	$4,583,818.00	

Comments: Replace low level bridge NE of Century / Sufficiency Rating 26.4

Project Type: Bridges

FDOT #	Project Name / Location	Project Description
4229001	**CR 97A over W fork of Boggy Creek Bridge (No. 480106)**	Bridge Replacement

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
4B ROW		$887.00				$887.00	BRTZ
41 ROW		$2,217.00				$2,217.00	BRTZ
43 ROW		$32,743.00				$32,743.00	BRTZ
52 CST				$4,348,381.00		$4,348,381.00	BRTZ
61 CEI				$44,876.00		$44,876.00	BRTZ
62 CEI				$608,774.00		$608,774.00	BRTZ
TOTAL	$0.00	$35,847.00	$0.00	$5,002,031.00	$0.00	$5,037,878.00	

Comments: Replace low level bridge west of Bay springs
This project is not within the TPO Boundaries

FDOT #	Project Name / Location	Project Description
4229071	**SR 10 (US 90) over Macavis Bayou Bridge (No. 580013)**	Bridge Replacement

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
4B ROW		$128,226.00				$128,226.00	BRAC
41 ROW		$21,425.00				$21,425.00	BRAC
43 ROW		$1,037,652.00	$345,884.00			$1,383,536.00	BRAC
45 ROW		$64,496.00	$21,499.00			$85,995.00	BRAC
52 CST				$9,099,459.00		$9,099,459.00	BRAC
61 CEI				$87,628.00		$87,628.00	BRAC
62 CEI				$1,273,925.00		$1,273,925.00	BRAC
TOTAL	$0.00	$1,251,799.00	$367,383.00	$10,461,012.00	$0.00	$12,080,194.00	

Comments: Replace low level bridge in Milton - Structurally deficient

Project Type: Bridges

FDOT #	Project Name / Location	Project Description
4235781	**SR 95 (US 29) over SR 10 (US 90A) - 9 Mile Road Bridges**	Painting

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$346,500.00					$346,500.00	BRRP
61 CEI	$5,363.00					$5,363.00	DIH
62 CEI	$113,820.00					$113,820.00	BRRP
TOTAL	$465,683.00	$0.00	$0.00	$0.00	$0.00	$465,683.00	

Comments: Bridge Nos. 480042 and 43

FDOT #	Project Name / Location	Project Description
4235801	**SR 173 Blue Angel Pkwy Bayou Grande Bridges**	Bridge Repair/Rehabiliation

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$152,250.00					$152,250.00	BRRP
61 CEI	$2,700.00					$2,700.00	DIH
62 CEI	$30,450.00					$30,450.00	BRRP
TOTAL	$185,400.00	$0.00	$0.00	$0.00	$0.00	$185,400.00	

Comments: Seal entire deck surface due to extensive cracking - Bridge Nos. 480173, 174 -

4235921 **SR 30 (US 98) Pedestrian Overpass Bridge (No. 589001)** Bridge - Painting steel

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$168,000.00					$168,000.00	BRRP
61 CEI	$2,979.00					$2,979.00	DIH
62 CEI	$33,600.00					$33,600.00	BRRP
TOTAL	$204,579.00	$0.00	$0.00	$0.00	$0.00	$204,579.00	

Comments:

FDOT # **Project Name / Location** **Project Description**

4254391 **SR 281 East Bay at Garcon Point Bridge (No. 580174)** Bridge- Repair/rehabilitation

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$37,096.00					$37,096.00	DIH
52 CST		$406,946.00				$406,946.00	BRRP
61 CEI		$6,300.00				$6,300.00	DIH
62 CEI		$81,390.00				$81,390.00	BRRP
TOTAL	$37,096.00	$494,636.00	$0.00	$0.00	$0.00	$531,732.00	

Comments:

FDOT # **Project Name / Location** **Project Description**

4262331 **Becks Lake Rd over Unnamed Branch Bridge No. 484036** Replace Low Level Bridge

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$1,000.00	$50,000.00				$51,000.00	
32 PE		$450,000.00				$450,000.00	
4B ROW				$17,213.00		$17,213.00	
41 ROW				$8,606.00		$8,606.00	
43 ROW				$72,473.00		$72,473.00	
TOTAL	$1,000.00	$500,000.00	$0.00	$98,292.00	$0.00	$599,292.00	

Comments: Replace Low Level Bridge Located in N. Gonzalez - Sufficiency Rating 32.9 - ROW Estimate 03/11/09

Project Type: Miscellaneous

FDOT #	Project Name / Location	Project Description
0001541	**Toll Operations CR 399 Bob Sikes Bridge Insurance**	Toll Plaza

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
81 OPS	$55,000.00	$60,000.00	$65,000.00	$70,000.00	$75,000.00	$325,000.00	D
TOTAL	$55,000.00	$60,000.00	$65,000.00	$70,000.00	$75,000.00	$325,000.00	

Comments:

FDOT #	Project Name / Location	Project Description
2186931	**Escambia/Santa Rosa Urban Funding Box Contingency**	Funding Action

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
32 PE				$200,000.00	$200,000.00	$400,000.00	SU
52 CST	$92,107.00					$92,107.00	HPP
52 CST	$3,412,375.00	$125,000.00				$3,537,375.00	SU
52 CST			$68,460.00			$68,460.00	SU
52 CST			$132,321.00	$69,799.00		$202,120.00	SU
61 CEI		$272,893.00	$10,741.00	$1,080.00		$284,714.00	SU
62 CEI	$1,060,050.00	$18,101.00	$44,181.00	$13,960.00		$1,136,292.00	SU
TOTAL	$4,564,532.00	$415,994.00	$255,703.00	$284,839.00	$200,000.00	$5,721,068.00	

Comments: These funds are for contingencies and project cost overruns

FDOT #	Project Name / Location	Project Description
2186936	**Escambia/Santa Rosa Urban Funding Box Contingency**	Funding Action

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
43 ROW				$120,000.00		$120,000.00	SU
52 CST					$1,100,000.00	$1,100,000.00	SU
62 CEI					$100,000.00	$100,000.00	SU
TOTAL	$0.00	$0.00	$0.00	$120,000.00	$1,200,000.00	$1,320,000.00	

Comments:

Project Type: Miscellaneous

FDOT #	Project Name / Location	Project Description
2224345	SR 8A (I-110) Landscaping	Landscaping Project Ph. 2 - Landscaping

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$36,498.00					$36,498.00	NHAC
52 CST	$729,954.00					$729,954.00	
61 CEI	$10,040.00					$10,040.00	DIH
62 CEI	$153,291.00					$153,291.00	NHAC
TOTAL	$929,783.00	$0.00	$0.00	$0.00	$0.00	$929,783.00	

Comments:

FDOT #	Project Name / Location	Project Description
2224348	SR 8A (I-110)/SR8 (I-10) Landscaping	Littoral Pond Plantings - Landscaping

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$320,799.00					$320,799.00	NHAC
61 CEI	$49,660.00					$49,660.00	NHAC
TOTAL	$370,459.00	$0.00	$0.00	$0.00	$0.00	$370,459.00	

Comments: Landscaping project to provide littoral pond plantings at multiple pond sites along I-10/I-110 - This project is necessary to fulfill the DEP permitting requirements for landscaping on the I-10/I110 Interchange/Multi-lane project (2224341).

FDOT #	Project Name / Location	Project Description
2224693	SR8/8A (I-10/I-110) Signage Project	Signing/Pavement Markings

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$743,619.00					$743,619.00	NHAC
61 CEI	$9,741.00					$9,741.00	DIH
62 CEI	$148,724.00					$148,724.00	NHAC
TOTAL	$902,084.00	$0.00	$0.00	$0.00	$0.00	$902,084.00	

Comments: Provide new & updated signage after I-10/I-110 interchange project was near completion; Split diamond interchange; I-10 W of I-110 to E of SR291 Davis Hwy; I-110 from Airport Rd to SR742 Creighton Rd; design under 2224691

Project Type: Miscellaneous

FDOT #	Project Name / Location	Project Description
2227581	**SR 8 (I-10) Exit Lighting**	Lighting - 09 Safety Project - High mast lighting

County: Santa Rosa Project Priority: n/a Limits: at CR 89 Milton

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
52 CST	$824,250.00					$824,250.00	HSP
61 CEI	$107,977.00					$107,977.00	DIH
TOTAL	$932,227.00	$0.00	$0.00	$0.00	$0.00	$932,227.00	

Comments:

4050151	**Toll Operations Garcon Point Bridge**	Toll Collection

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
8B OPS	$744,646.00	$789,735.00	$829,337.00	$872,468.00	$275,000.00	$3,511,186.00	TOBC
81 OPS	$463,368.00	$477,269.00	$491,587.00	$506,335.00	$521,525.00	$2,460,084.00	TOBC
TOTAL	$1,208,014.00	$1,267,004.00	$1,320,924.00	$1,378,803.00	$796,525.00	$5,971,270.00	

Comments:

FDOT #	Project Name / Location	Project Description
4097928	**Santa Rosa County Planning Studies Updates**	SR30 (US98) and SR10 (US90)

County: Santa Rosa Project Priority: #1 Non-SIS Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
18 PLN	$150,000.00					$150,000.00	SU
TOTAL	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	

Comments: This is #3 in the 2025 LRTP Amended Cost Feasible Plan

Project Type: Miscellaneous

FDOT #	Project Name / Location	Project Description
4097929	**Escambia County Planning Studies Updates**	Corridor/subarea planning

County: Escambia Project Priority: #1 Non-SIS Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
18 PLN		$150,000.00	$150,000.00	$150,000.00	$150,000.00	$600,000.00	SU
TOTAL	$0.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$600,000.00	

Comments: This is #3 in the 2025 LRTP Amended Cost Feasible Plan

FDOT #	Project Name / Location	Project Description
4123522	**Florida-Alabama TPO LRTP Update**	Planning Models / Data update

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
12 PLN				$375,000.00		$375,000.00	D
TOTAL	$0.00	$0.00	$0.00	$375,000.00	$0.00	$375,000.00	

Comments:

FDOT #	Project Name / Location	Project Description
4146061	**Road Rangers Service Patrol**	In Escambia County interstate

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
72 MAINT	$358,000.00	$368,000.00	$378,000.00	$391,000.00	$403,000.00	$1,898,000.00	D
72 MAINT		$1,000.00	$2,000.00			$3,000.00	D
TOTAL	$358,000.00	$369,000.00	$380,000.00	$391,000.00	$403,000.00	$1,901,000.00	

Comments:

Project Type: Miscellaneous

FDOT #	Project Name / Location	Project Description
4153657	**Garcon Point Bridge (bridge no. 580174)**	Toll Plaza

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
32 PE	$20,000.00					$20,000.00	DSBC
TOTAL	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	

Comments:

FDOT #	Project Name / Location	Project Description
4162041	**Florida-Alabama MPO FY 09/10 UPWP (Pensacola)**	Transportation Planning

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
14 PLN	$621,109.00					$621,109.00	PL
TOTAL	$621,109.00	$0.00	$0.00	$0.00	$0.00	$621,109.00	

Comments:

FDOT #	Project Name / Location	Project Description
4168131	**Garcon Point Toll Facilities Maintenance**	Toll Plaza

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
7B MAINT	$77,369.00	$81,237.00	$85,300.00	$89,564.00		$333,470.00	TMBC
TOTAL	$77,369.00	$81,237.00	$85,300.00	$89,564.00	$0.00	$333,470.00	

Comments:

Project Type: Miscellaneous

FDOT #	Project Name / Location	Project Description
4201251	**City of Milton Memorandum of Agreement**	Routine Maintenance

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
78 MAINT	$75,181.00					$75,181.00	D
TOTAL	$75,181.00	$0.00	$0.00	$0.00	$0.00	$75,181.00	

Comments:

FDOT #	Project Name / Location	Project Description
4207791	**Florida-Alabama MPO FY 11/12 UPWP (Pensacola)**	Transportation Planning

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
14 PLN		$631,015.00	$641,120.00			$1,272,135.00	PL
TOTAL	$0.00	$631,015.00	$641,120.00	$0.00	$0.00	$1,272,135.00	

Comments:

FDOT #	Project Name / Location	Project Description
4236891	**City of Milton Memorandum of Agreement**	Routine Maintenance

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
78 MAINT	$1,000.00					$1,000.00	D
TOTAL	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	

Comments:

Project Type: Miscellaneous

FDOT #	Project Name / Location	Project Description
4236991	**Santa Rosa County Litter Removal Primary**	Routine Maintenance

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
72 MAINT	$157,500.00					$157,500.00	D
TOTAL	$157,500.00	$0.00	$0.00	$0.00	$0.00	$157,500.00	

Comments:

FDOT #	Project Name / Location	Project Description
4237001	**Santa Rosa County Litter Removal Interstate**	Routine Maintenance

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
72 MAINT	$89,000.00					$89,000.00	D
TOTAL	$89,000.00	$0.00	$0.00	$0.00	$0.00	$89,000.00	

Comments:

FDOT #	Project Name / Location	Project Description
4238381	**Florida-Alabama TPO FY 13/14 UPWP**	Transportation Planning

County: Escambia Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
14 PLN				$651,426.00	$661,935.00	$1,313,361.00	PL
TOTAL	$0.00	$0.00	$0.00	$651,426.00	$661,935.00	$1,313,361.00	

Comments:

Project Type: Miscellaneous

FDOT #	Project Name / Location	Project Description
4254941	**Milton OPS Renovations**	Fixed Capital Outlay

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE	$1,000.00					$1,000.00	DIH
32 PE	$1,000.00					$1,000.00	FCO
52 CST	$53,000.00					$53,000.00	FCO
61 CEI	$1,000.00					$1,000.00	DIH
93 CAP	$1,000.00					$1,000.00	FCO
TOTAL	$57,000.00	$0.00	$0.00	$0.00	$0.00	$57,000.00	

Comments:

FDOT #	Project Name / Location	Project Description
4272701	**Becks Lake Rd**	Rail Safety Project

County: Santa Rosa Project Priority: n/a Limits:

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
57 CST		$211,850.00				$211,850.00	HSP
61 CEI		$1,000.00				$1,000.00	DIH
TOTAL	$0.00	$212,850.00	$0.00	$0.00	$0.00	$212,850.00	

Comments: Crossing #339637D R/R Crossing - Install Flashing Lights & Gates, Install New Cabinet; Safety Discretionary Funding, HWY/RAIL Grade Crossings, Located in NW Escambia County, NW of Gonzalez

FDOT #	Project Name / Location	Project Description
4288721	**CR 197**	Paved Shoulders

County: Santa Rosa Project Priority: n/a Limits: Rainbow Lane to BR182

Fiscal Year and Funding Estimates

Phase Code	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	TOTAL	Fund Code
31 PE		$5,000.00				$5,000.00	HRRR
32 PE		$135,000.00				$135,000.00	HRRR
TOTAL	$0.00	$140,000.00	$0.00	$0.00	$0.00	$140,000.00	

Comments: North of Pace add 4' paved shoulders for lane departures on high risk rural road

Appendix A

Federally Obligated Projects for Fiscal Year 2008

Authorized Projects

Program	Table No.	FANBR	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type Of Work	Estimated Total Cost
Sponsor :									
				No Records Found					
Total By Sponsor									**$0**

FLORIDA DEPARTMENT OF TRANSPORTATION

==========
FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2008 (10/01/2007 - 09/30/2008)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = FLORIDA-ALABAMA TPO

HIGHWAYS

ITEM NO / DESCRIPTION													
COUNTY		TYPE OF WORK											
RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)			OLD ITEM		PRELIMINARY		RAILROADS &		GRANTS &		
FEDERAL AID NUMBER	FAC	AUTH DATE		FUND			ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.		
2185241	SR 30 (US 98)			3111900									
BAYOU CHICO BRIDGES BR. NOS. 480032 & 33													
ESCAMBIA		BRIDGE REPLACEMENT											
48080060	.300 MI	4	4	0									
4221 067 C				BRAC			20,980	0	0	0	0		
2204121	SR 281 AVALON BLVD			3118052									
FROM SR 8 (I-10) TO SR 10 (US 90)													
SANTA ROSA		RIGHT OF WAY ACQUISITION											
58005000	4.818 MI	2	2	0									
S109 001 R				SA			0	-93,412	0	0	0		
				SU			0	4,659,901	0	0	0		
				S117			0	31,001	0	0	0		
		** ITEM TOTALS **					0	4,597,490	0	0	0		
2204401	SR 30 (US 98)			3118080									
FROM BAYSHORE ROAD TO PORTSIDE DRIVE													
SANTA ROSA		PRELIM ENG FOR FUTURE CAPACITY											
58030000	3.961 MI	4	4	2									
4221 071 P				SU			2,210,314	0	0	0	0		
2204424	SR 87												
FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR													
SANTA ROSA		RIGHT OF WAY - FUTURE CAPACITY											
58040000	5.549 MI	2	2	2									
0151 019 P				NHAC			50,000	0	0	0	0		
2204425	SR 87												
FROM CR 184 TO SR 10 (US 90)													
SANTA ROSA		ADD LANES & RECONSTRUCT											
58040000	3.686 MI	2	2	2									
0151 018 P				ACSA			0	0	0	-137,643	0		
				MG			0	0	0	-177,910	0		
				NH			0	0	0	-38,820	0		
				NHAC			0	0	0	344,760	0		
				SA			0	0	0	32,560	0		
				SU			0	0	0	-2,344	0		
		** ITEM TOTALS **					0	0	0	20,603	0		

HIGHWAYS

ITEM NO / DESCRIPTION													
COUNTY		TYPE OF WORK											
RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)					PRELIMINARY		RAILROADS &			GRANTS &	
FEDERAL AID NUMBER	FAC	AUTH DATE		OLD ITEM	FUND		ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION		MISC.	
2221211													
SANTA ROSA		RAILROAD SIGNAL											
	.000	0	0	0									
000S 396 K					SR		0	0	0	3		0	
2224341	SR 8A I-110/SR 8 I10				3142547								
FROM CR 95A OLD PALAFOX TO E SR 291 DAVIS HIGHWAY													
ESCAMBIA		ADD LANES & RECONSTRUCT											
48270000	12.214 MI	4	4	4									
0101 179 I					NH		0	0	0	-304,838		0	
					NHAC		0	0	0	3,030,112		0	
		** ITEM TOTALS **					0	0	0	2,725,274		0	
2224661	SR 8A (I-110) FROM N				3142579								
OF SR 295 FAIRFIELD TO AIRPORT BOULEVARD													
ESCAMBIA		ADD LANES & RECONSTRUCT											
48270000	2.780 MI	4	4	2									
1101 160 I					NHAC		0	0	0	342,790		0	
2224671	SR 8A (I-110)				3142580								
FROM MAXWELL STREET TO SR 295 FAIRFIELD DRIVE													
ESCAMBIA		ADD LANES & RECONSTRUCT											
48270000	3.753 MI	10	10	4									
1101 158 I					NH		0	0	-17,736	0		0	
					NHAC		0	0	95,279	724,064		0	
		** ITEM TOTALS **					0	0	77,543	724,064		0	
2227571	SR 8 (I-10)				3148534								
AT CR 191 BAGDAD/MILTON LIGHTING													
SANTA ROSA		LIGHTING											
58002000	.771 MI	4	0	0									
0101 193 I					HSP		174,758	0	0	0		0	
4074782	SANTA ROSA COUNTY												
BR RAILING REPLACEMENTS BR NOS. 580002 04 05 07													
SANTA ROSA		BRIDGE-REPAIR/REHABILITATION											
58010000	1.987 MI	4	0	0									
9044 009 C					HSP		0	0	0	37,176		0	
					SS		0	0	0	15,070		0	
		** ITEM TOTALS **					0	0	0	52,246		0	

HIGHWAYS

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / PROJ LGTH / FEDERAL AID NUMBER / FAC / AUTH DATE / TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / OLD ITEM / FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4111181 SR 10 (US 90)					
PERDIDO RIVER BRIDGE NO. 480001					
ESCAMBIA BRIDGE REPLACEMENT					
48010000 .856 MI 2 2 0					
4801 037 P BRAC	0	50,000	0	0	0
EBBP	0	14,800	0	0	0
4801 041 P BRAC	0	0	0	0	356,004
** ITEM TOTALS **	0	64,800	0	0	356,004
4113932 SR 10A (US90) SCENIC					
FROM HYDE PARK ROAD TO SR 10 (US 90A) 9 MI RD					
ESCAMBIA GUARDRAIL					
48020000 8.352 MI 2 2 0					
4261 029 P HSP	0	0	0	27,981	0
4125451 ESCAMBIA/SANTA ROSA					
COORD. TRAFFIC SIGNAL OPERATIONS					
ESCAMBIA TRAFFIC SIGNALS					
.000 0 0 0					
8887 283 A SU	0	0	0	163,860	0
4161341 SR 291 DAVIS HIGHWAY					
@ CR 498 COPTER ROAD INTERSECTION					
ESCAMBIA ADD RIGHT TURN LANE(S)					
48070000 .100 MI 4 0 0					
4085 020 U SU	0	0	0	339,290	0
4162711 SR 4 & 89 JAY					
SIDEWALK & BEAUTIFICATION PROJECT					
SANTA ROSA SIDEWALK					
58080000 1.737 MI 2 0 0					
4861 014 P ACSE	0	0	0	62,282	0
SE	0	0	0	291,218	0
** ITEM TOTALS **	0	0	0	353,500	0
4167481 SR 87					
FROM N END OF CLEAR CK BR TO ALABAMA STATE LINE					
SANTA ROSA PD&E/EMO STUDY					
58050000 20.768 MI 2 2 2					
SFTL 296 R HPP	23,210	0	0	0	0

HIGHWAYS

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH / FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE / FUND	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4174123								
SANTA ROSA		EMERGENCY OPERATIONS						
	.000	0 0 0						
E043 077 E			ER05	0	0	0	5	0
4174742 SR 8 (I-10)								
ESC. BAY BR REPLACEMENTS		HURRICANE IVAN						
ESCAMBIA		BRIDGE-REPLACE AND ADD LANES						
58002000	5.733 MI	4 0 2						
E043 004 E			ER05	0	0	0	2,078,536	0
4174862 SR 10 (US 90)								
REPAIRS E OF ESC RIVER BR		HURRICANE IVAN						
SANTA ROSA		EMERGENCY OPERATIONS						
58010000	1.122 MI	4 4 0						
E043 003 E			ER05	0	0	0	293,912	0
4175353								
SANTA ROSA		EMERGENCY OPERATIONS						
	.000	0 0 0						
E043 083 E			ER05	0	0	0	886	0
4175371								
ESCAMBIA		EMERGENCY OPERATIONS						
	.000	0 0 0						
E043 062 E			ER05	0	0	0	2,234	0
4175372								
ESCAMBIA		EMERGENCY OPERATIONS						
	.000	0 0 0						
E043 062 E			ER05	0	0	0	389	0
E043 083 E			ER05	0	0	0	1	0
		** ITEM TOTALS **		0	0	0	390	0

HIGHWAYS

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / PROJ LGTH / FEDERAL AID NUMBER / FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE / FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4175373						
ESCAMBIA	EMERGENCY OPERATIONS					
.000	0 0 0					
E043 062 E	ER05	0	0	0	3,150	0
E043 083 E	ER05	0	0	0	728	0
	** ITEM TOTALS **	0	0	0	3,878	0
4175931 SR 292 PERDIDO KEYS						
@ RIVER ROAD INTERSECTION						
ESCAMBIA	ADD LEFT TURN LANE(S)					
48050000 .358 MI	2 0 0					
3508 006 S	ACSU	-169,251	0	0	0	0
	SU	199,182	0	0	0	0
	** ITEM TOTALS **	29,931	0	0	0	0
4186761						
ESCAMBIA	EMERGENCY OPERATIONS					
.000	0 0 0					
E043 005 E	ER05	0	0	0	1,471	0
4193652						
ESCAMBIA	EMERGENCY OPERATIONS					
.000	0 0 0					
E052 087 E	ER06	0	0	0	36,374	738,536
4195691						
ESCAMBIA	EMERGENCY OPERATIONS					
.000	0 0 0					
E052 108 E	ER06	0	0	0	0	2,640
4195692 J EARLE BOWDEN WAY						
E OF SEASHORE DR TO SR CO	HURRICANE DENNIS					
ESCAMBIA	EMERGENCY OPERATIONS					
48530000 7.871 MI	2 0 0					
E052 086 E	ER06	32,310	0	0	0	0
E052 103 E	ER06	0	0	0	666,947	0
	** ITEM TOTALS **	32,310	0	0	666,947	0

HIGHWAYS

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH / FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4195693 FORT PICKENS PARK RD								
GULF ISLE NAT'L SEASHORE HURRICANE DENNIS								
ESCAMBIA		EMERGENCY OPERATIONS						
48000104	6.268 MI	2 2 0						
E052 087 E			ER06	133,562	0	0	0	0
E052 110 E			ER06	0	0	0	4,721,716	0
		** ITEM TOTALS **		133,562	0	0	4,721,716	0
4206171 SR 289 9TH AVENUE								
@ CARPENTER CREEK DRIVE INTERSECTION								
ESCAMBIA		ADD RIGHT TURN LANE(S)						
48003000	.035 MI	2 0 0						
8887 411 A			SU	0	57,230	0	0	0
4213111 BELLVIEW AVENUE								
OVER TURNERS CREEK BRIDGE NO. 484073								
ESCAMBIA		BRIDGE REPLACEMENT						
48000028	.006 MI	2 2 0						
00B3 047 B			BRTZ	448,164	0	0	0	0
4223111 OLD CHEMSTRAND ROAD								
OLD CHEMSTRAND XING NO. 339682C								
ESCAMBIA		RAIL SAFETY PROJECT						
48620000	.100 MI	2 0 0						
00S3 044 J			RHP	0	0	47,501	0	0
4224161 SR 10 (US90A) 9 MILE								
@ SR 95 (US 29) INTERSECTION								
ESCAMBIA		INTERSECTION (MODIFY)						
48010000	.246 MI	4 0 0						
4801 039 P			HSP	0	0	0	602,348	0
4228951 BAUER ROAD								
OVER UNNAMED BRANCH BRIDGE NO. 484078								
ESCAMBIA		BRIDGE REPLACEMENT						
48000128	.011 MI	2 0 0						
00B3 048 B			BRTZ	479,959	0	0	0	0

HIGHWAYS

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH / FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE	OLD ITEM / FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4229001 CR 97 A OVER W FORK OF BOGGY CK BRIDGE NO. 480106 ESCAMBIA 48503000 00B3 054 B	.019 MI	BRIDGE REPLACEMENT 2 0 0	BRTZ	458,500	0	0	0	0
4235421 SR 95 (US 29) FROM MASSACHUSETTS AVE. TO SR 296 BRENT LANE ESCAMBIA 48040000 0091 054 P	.704 MI	SIDEWALK 6 0 0	HSP	90,664	0	0	0	0
4235491 AIRWAY DRIVE FROM SR 10 (US 90A) 9 MI TO JOHNSON AVENUE ESCAMBIA 48000000 SRTS 041 A	1.020 MI	SIDEWALK 0 0 0	SR2S	60,388	0	0	0	0
4241081 SR 292 GULF BCH HWY @ WAYCROSS AVENUE INTERSECTION ESCAMBIA 48050000 3508 007 S	.400 MI	ADD LEFT TURN LANE(S) 2 0 0	HSP	135,737	0	0	0	0
4241121 SR 173 BLUE ANGEL PW @ BELLVIEW AVE INTERSECTION ESCAMBIA 48205000 0011 037 D	.400 MI	ADD LEFT TURN LANE(S) 2 0 0	HSP	143,062	0	0	0	0
4241151 SR 296 MICHIGAN AVE FROM BRISTOL ROAD TO PIPELINE ROAD ESCAMBIA 48012000 8887 565 A	.483 MI	LIGHTING 5 0 0	HSP	16,482	0	0	0	0

HIGHWAYS

ITEM NO ********** DESCRIPTION ********** / COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH / FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4243701 SR 10A (US 90)								
P'COLA SCENIC BLUFFS HWY CORRIDOR MANAGEMENT PLAN								
ESCAMBIA		CORRIDOR/SUBAREA PLANNING						
48020000	10.426 MI	2 0	0					
SBFL 004 R			SB	29,227	0	0	0	0
HIGHWAYS TOTALS:				23,637,300	4,537,248	4,719,520	125,044	13,158,308	1,097,180

TRANSPORTATION PLANNING

ITEM NO / DESCRIPTION	COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH / FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4141531 FLORIDA ALABAMA MPO FY07/08 UPWP (PENSACOLA)	ESCAMBIA 0125 045 M	.000	TRANSPORTATION PLANNING 0 0 0	PL	553,528	0	0	0	0
4162041 FLORIDA ALABAMA MPO FY 08/09 UPWP (PENSACOLA)	ESCAMBIA 0125 046 M	.000	TRANSPORTATION PLANNING 0 0 0	PL	285,155	0	0	0	0
PLANNING TOTALS:				838,683	838,683	0	0	0	0

MAINTENANCE

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH	FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE	FUND	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4174022										
SANTA ROSA			EMERGENCY OPERATIONS							
E043 075 E	.000		0 0 0	ER05		0	0	0	0	12,200
4186941										
SANTA ROSA			EMERGENCY OPERATIONS							
E043 169 E	.000		0 0 0	ER05		0	0	0	0	9,872
MAINTENANCE TOTALS:					22,072	0	0	0	0	22,072

PTO: TRANSIT

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / PROJ LGTH / FEDERAL AID NUMBER / FAC / AUTH DATE / FUND / TYPE OF WORK / EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4217331 ESCAMBIA COUNTY ECAT TRANSIT PREVENTIVE MAINTENANCE ESCAMBIA CAPITAL FOR FIXED ROUTE .000 0 0 0 FTAX 003 A SU	0	0	0	0	250,000
TRANSIT TOTALS: 250,000	0	0	0	0	250,000
GRAND TOTALS: 24,748,055	5,375,931	4,719,520	125,044	13,158,308	1,369,252

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2008 (10/01/2007 - 09/30/2008)

HIGHWAYS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-137,643	0	0	0	-137,643	0
ACSE - ADVANCE CONSTRUCTION (SE)	62,282	0	0	0	62,282	0
ACSU - ADVANCE CONSTRUCTION (SU)	-169,251	-169,251	0	0	0	0
BRAC - BRT (AC/REGULAR)	426,984	20,980	50,000	0	0	356,004
BRTZ - FED BRIDGE REPL - OFF SYSTEM	1,386,623	1,386,623	0	0	0	0
EBBP - EQUITY BONUS SUPPLEMENTING BDG	14,800	0	14,800	0	0	0
ER05 - HURRICANES 2005	2,381,312	0	0	0	2,381,312	0
ER06 - HURRICANES 2006	6,332,085	165,872	0	0	5,425,037	741,176
HPP - HIGH PRIORITY PROJECTS	23,210	23,210	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	1,228,208	560,703	0	0	667,505	0
MG - MINIMUM GUARANTEE	-177,910	0	0	0	-177,910	0
NH - PRINCIPAL ARTERIALS	-361,394	0	0	-17,736	-343,658	0
NHAC - NH (AC/REGULAR)	4,587,005	50,000	0	95,279	4,441,726	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	47,501	0	0	47,501	0	0
SA - STP, ANY AREA	-60,852	0	-93,412	0	32,560	0
SB - SCENIC BYWAYS	29,227	29,227	0	0	0	0
SE - STP, ENHANCEMENT	291,218	0	0	0	291,218	0
SR - STP, RR HAZARD ELIMINATION	3	0	0	0	3	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	60,388	60,388	0	0	0	0
SS - STP, SAFETY	15,070	0	0	0	15,070	0
SU - STP, URBAN AREAS > 200K	7,627,433	2,409,496	4,717,131	0	500,806	0
S117 - STP EARMARKS - 2005	31,001	0	31,001	0	0	0
HIGHWAYS TOTALS:	23,637,300	4,537,248	4,719,520	125,044	13,158,308	1,097,180

TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	838,683	838,683	0	0	0	0
PLANNING TOTALS:	838,683	838,683	0	0	0	0

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2008 (10/01/2007 - 09/30/2008)

MAINTENANCE

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER05 - HURRICANES 2005	22,072	0	0	0	0	22,072
MAINTENANCE TOTALS:	22,072	0	0	0	0	22,072

PTO: TRANSIT

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SU - STP, URBAN AREAS > 200K	250,000	0	0	0	0	250,000
TRANSIT TOTALS:	250,000	0	0	0	0	250,000
GRAND TOTALS:	24,748,055	5,375,931	4,719,520	125,044	13,158,308	1,369,252

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-137,643	0	0	0	-137,643	0
ACSE - ADVANCE CONSTRUCTION (SE)	62,282	0	0	0	62,282	0
ACSU - ADVANCE CONSTRUCTION (SU)	-169,251	-169,251	0	0	0	0
BRAC - BRT (AC/REGULAR)	426,984	20,980	50,000	0	0	356,004
BRTZ - FED BRIDGE REPL - OFF SYSTEM	1,386,623	1,386,623	0	0	0	0
EBBP - EQUITY BONUS SUPPLEMENTING BDG	14,800	0	14,800	0	0	0
ER05 - HURRICANES 2005	2,403,384	0	0	0	2,381,312	22,072
ER06 - HURRICANES 2006	6,332,085	165,872	0	0	5,425,037	741,176
HPP - HIGH PRIORITY PROJECTS	23,210	23,210	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	1,228,208	560,703	0	0	667,505	0
MG - MINIMUM GUARANTEE	-177,910	0	0	0	-177,910	0
NH - PRINCIPAL ARTERIALS	-361,394	0	0	-17,736	-343,658	0
NHAC - NH (AC/REGULAR)	4,587,005	50,000	0	95,279	4,441,726	0
PL - METRO PLAN (85% FA; 15% OTHER)	838,683	838,683	0	0	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	47,501	0	0	47,501	0	0
SA - STP, ANY AREA	-60,852	0	-93,412	0	32,560	0
SB - SCENIC BYWAYS	29,227	29,227	0	0	0	0
SE - STP, ENHANCEMENT	291,218	0	0	0	291,218	0
SR - STP, RR HAZARD ELIMINATION	3	0	0	0	3	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	60,388	60,388	0	0	0	0
SS - STP, SAFETY	15,070	0	0	0	15,070	0
SU - STP, URBAN AREAS > 200K	7,877,433	2,409,496	4,717,131	0	500,806	250,000
S117 - STP EARMARKS - 2005	31,001	0	31,001	0	0	0
GRAND TOTALS:	24,748,055	5,375,931	4,719,520	125,044	13,158,308	1,369,252

Appendix B

Department of Community Affairs
Letter of Endorsement

(The TIP is submitted to DCA for approval after it is approved by the TPO)

STATE OF FLORIDA

DEPARTMENT OF COMMUNITY AFFAIRS

"Dedicated to making Florida a better place to call home"

CHARLIE CRIST
Governor

THOMAS G. PELHAM
Secretary

September 29, 2009

RECEIVED
OCT 8 2009

The Honorable Grover Robinson
Chairman, Florida-Alabama TPO
4081 East Olive Road, Suite A
Pensacola, Florida 32514

Dear Chairman Robinson:

Thank you for submitting the Florida-Alabama TPO Transportation Improvement Program (TIP) for fiscal years 2009/10 through 2013/14. Pursuant to Chapter 339.175, Florida Statutes, the Department has reviewed the TIP for consistency with the applicable local government comprehensive plans.

Our review indicates that the transportation improvements proposed for federal and state funding in the TIP are consistent with the comprehensive plans of Escambia and Santa Rosa Counties and the municipalities within the counties.

We appreciate your efforts to ensure the consistency of the transportation projects in your TIP with local government comprehensive plans. Should you have any questions concerning this determination or the review process, please contact Jo Penrose, Transportation Planner at (850) 922-1784.

Sincerely,

Charles Gauthier, AICP
Director, Division of Community Planning

CG/jp

cc: Kathy Neill, FDOT, Office of Policy Planning
Dennis Wood, FDOT, District Three
Robert McLoughlin, Escambia County Planning
Rebecca Faulkenberry, Santa Rosa County Planning
Mary Robinson, West Florida Regional Planning Council

2555 SHUMARD OAK BOULEVARD ♦ TALLAHASSEE, FL 32399-2100
850-488-8466 (p) ♦ 850-921-0781 (f) ♦ Website: www.dca.state.fl.us
♦ COMMUNITY PLANNING 850-488-2356 (p) 850-488-3309 (f) ♦ FLORIDA COMMUNITIES TRUST 850-922-2207 (p) 850-921-1747 (f) ♦
♦ HOUSING AND COMMUNITY DEVELOPMENT 850-488-7956 (p) 850-922-5623 (f) ♦

Appendix C

Florida-Alabama TPO
Project Priorities
FY2010-2014

Florida-Alabama TPO Transportation Planning Organization

Project Priorities

FY 2010-2014

West Florida Regional Planning Council

Staff to the TPO

Adopted

September 10, 2008

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

Project Priorities

FISCAL YEAR 2010
to
FISCAL YEAR 2014

Bob Cole, TPO Chairman

This document is posted on www.wfrpc.org

For information regarding this document, please contact
Rhonda Grice, Transportation Planner
West Florida Regional Planning Council, Pensacola, Florida
Email: rhonda.grice@wfrpc.org

Date adopted: September 10, 2008

This report was financed in part by the U.S. Department of Transportation, Federal Highway Administration, the Florida Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task C1.

FY 2010-2014
FLORIDA-ALABAMA TPO
PROJECT PRIORITIES

TABLE OF CONTENTS

Title……...i

Table of Contents……ii

Resolution FL-AL 08-32…….iii

Project Priorities……..…1

Criteria Tables……5

Long Range Transportation Plan Capacity Project Tables……...11

Appendix to LRTP Capacity Tables……17

Transportation Systems Management (TSM) Project Tables……...33

Enhancement Project Tables……35

Public Transportation Project Tables……..…37

Airport Project Table……47

Seaport Project Table……53

RESOLUTION FL-AL 08-32

A RESOLUTION OF THE FLORIDA – ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING TRANSPORTATION PROJECT PRIORITIES FOR THE PERIOD OF FISCAL YEAR 2010 THROUGH FISCAL YEAR 2014

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, a Transportation Improvement Program (TIP) shall be adopted annually by the TPO and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration; and

WHEREAS, the initial step in the development of the TIP is for the TPO to submit its transportation project priorities for all modes of travel to the Florida Department of Transportation prior October 1 each year;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The Fiscal Year 2010 through Fiscal Year 2014 Transportation Project Priorities are hereby adopted for the following project categories: Long Range Transportation Plan Capacity, Transportation Systems Management (TSM), Enhancement, Public Transportation, Airports and Seaport.

Duly passed and adopted by the Florida – Alabama Transportation Planning Organization on this 10th day of September 2008.

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

(Seal)

BY: _____
Bob Cole, Chairman

ATTEST:

_____

FY 2010-2014
FLORIDA-ALABAMA TPO
PROJECT PRIORITIES

The Transportation Planning Organization (TPO) annually reviews and adopts transportation project priorities in September for submittal to FDOT by October 1st, as part on the Transportation Improvement Program (TIP) process. The purpose is to insure that transportation projects programmed by FDOT in the Five Year Work Program are consistent with local needs and plans for the TPO planning area. Adoption of the Project Priorities is the initial step in the development of the TIP. The schedule is outlined as follows:

TIP DEVELOPMENT SCHEDULE

1. TPO adopts Project Priorities and forwards them to the FDOT District 3 office in Chipley by October 1.
2. FDOT develops the Tentative Five Year Work Program based on the TPO Project Priorities, systems maintenance requirements, and available funds in various funding categories.
3. FDOT presents the Tentative Five Year Work Program at a local Public Hearing and to the TPO for review for consistency with TPO Project Priorities in November or December.
4. FDOT refines the Tentative Five Year Work Program, within budget limitations, to reflect any recommended changes as a result of the Public Hearing and/or TPO review, and provides a report to the TPO in January.
5. FDOT submits the Tentative Five Year Work Program to the Florida Legislature for final adoption.
6. The Draft TIP is created based on FDOT Five Year Work Program and presented and distributed in May for TPO and advisory committee review at publicly advertised meetings and final endorsement at the June TPO meeting after a public hearing. The TPO endorses the final TIP based on the FDOT Five Year Work Program in June so that it can be submitted to FDOT by July.

PUBLIC INVOLVEMENT

The TPO emphasis on public involvement in the TIP process is during the project priority development stage in July, August and September each year. There is a much greater chance for the public to have an effect on changes to the TIP during the project priority development stage, than when the final TIP is endorsed nine (9) months later. The TPO approach to ensuring the public is given opportunity to review the draft priorities is to run a local newspaper ad in the Pensacola News Journal and issue a general press release to all media. The ad and press release will provide a TPO staff contact name, who will answer inquiries, provide requested information, and serve as liaison to community representatives or groups. Staff members are available for Public Meetings and informational gatherings. A letter and schedule of public involvement opportunities will be sent to a list of community organizations to encourage their participation, including representatives of Title VI communities. The following procedure is employed for the development of the Project Priorities (all meetings are advertised to the public):

- July - Initial Draft Priorities reviewed at TPO and Advisory Committee Workshop.
- August - Draft Project Priorities Document reviewed by Technical Coordinating Committee (TCC), Citizens Advisory Committee (CAC), Bicycle/Pedestrian Advisory Committee (BPAC) and TPO Board.
- August - Ad runs in Pensacola News Journal and general press release is issued asking for public comment. The Draft Priorities are also placed on the TPO website at www.wfrpc.org for public review and comment during the months of August and September.

- September - Final Draft Project Priorities Document reviewed for approval by TCC, CAC and BPAC. Final adoption by TPO Board occurs after a Public Hearing and receiving advisory committee recommendations.

PROJECT PRIORITIES

TPO responsibilities require that all modes of transportation be addressed in the Project Priorities. The following categories of projects are included in the Priorities:

1. Long Range Transportation Plan Capacity Projects
2. Transportation Systems Management (TSM) Projects
3. Enhancement Projects
4. Public Transportation Projects
5. Aviation Projects
6. Seaport Projects

The TPO categorical criteria that are used to develop the Project Priorities are included. Please note however, the TPO has final authority to rank all project priorities as it sees fit.

LONG RANGE TRANSPORTATION PLAN CAPACITY PROJECTS

This category includes projects identified in the TPO 2025 Cost Feasible Long Range Transportation Plan. Two types of projects are addressed:

1. Major Capacity Projects - Includes the construction of new roads and highways, bridge capacity projects, interchanges and multi-lane upgrades of existing roads.
2. Other Projects – Includes funding set-asides for Bicycle Pedestrian Projects, Public Transportation, Corridor Management Plans and Projects and Improved Traffic Signal Operations.

The following Tables are included:

- Table 1 – Committed Projects Scheduled for Construction (Not subject to priority ranking)
- Table 2 – Non-Strategic Intermodal System (SIS) Project Priorities to be Funded with State and Federal Revenue
- Table 3 – SIS Project Priorities to be Funded with State and Federal Revenue
- Table 4 – Alternative Revenue Funded Projects

The appendix to the Long Range Transportation Plan Capacity Projects consists of The Northwest Florida Regional TPO (RTPO) Priorities, which the RTPO identifies Regional Network Project Priorities for the Florida-Alabama TPO and Okaloosa-Walton TPO. Regional Network Project Priorities are based on a merger of the Cost Feasible Capacity Projects for the two TPOs. Also included in the appendix are Bicycle/ Pedestrian Project Priorities, Traffic Signal Timing Project Priorities and Pedestrian-Actuated Signal Project Priorities (Project # 4079381).

TSM PROJECT PRIORITIES

TSM Projects are generally low cost operational improvements to the transportation system, as opposed to major capacity projects. TSM Projects can typically be implemented within a short period of time. Examples of TSM Projects include adding turn lanes at intersections, updating traffic signals, modifying median openings and making other operational improvements. The typical source for TSM Project Priorities is the annual FDOT Traffic Operations Project Candidate List, which contains projects that have been warranted based of FDOT study. The project funding source is District Traffic Operations Funds.

The following Tables are included:

- Table 1 – Committed Projects Scheduled for Construction (Not subject to priority ranking)
- Table 2 – Project Priorities to be Funded with Traffic Operations Funds

ENHANCEMENT PROJECT PRIORITIES

Transportation Enhancement projects are funded with a required federal funding set-aside for projects that enhance the existing transportation system. There are 12 qualifying activities that can be funded as enhancements:

1. Provide facilities for pedestrians and bicyclists
2. Provision of safety and educational activities for pedestrians and bicyclists
3. Acquisition of scenic easements and scenic or historic sites
4. Scenic or historic highway programs (including tourist and welcome center facilities)
5. Landscaping and scenic beautification
6. Historic preservation
7. Rehabilitation and operation of historic transportation buildings, structures or facilities
8. Conversion of railway corridors to trails
9. Control and removal of outdoor advertising
10. Archaeological planning and research
11. Environmental mitigation of runoff pollution and provision of wildlife connectivity
12. Establishment of transportation museums.

The Florida-Alabama TPO has chosen to make bicycle pedestrian projects its top priority for Enhancement Funding.

PUBLIC TRANSPORTATION PROJECT PRIORITIES

Public Transportation Project Priorities are developed by the Escambia County Area Transit System (ECAT) and approved by the Escambia County Commission. These projects fall into two categories: Capital Improvements and Operating Assistance. Capital Improvements include the construction of facilities or purchase of equipment to maintain or expand service, while Operating Assistance provides the funds necessary to make up the difference between the revenue generated by the service and the actual cost of the service (commonly known as the operating deficit). The source of public transportation projects is the Escambia County Transit Development Plan (TDP). Public Transportation Project Priorities are provided annually by ECAT. Priorities are shown for each year FY2010 through FY2014. The TPO endorses the priorities submitted.

AVIATION AND SEAPORT PROJECT PRIORITIES

Seaport and Aviation Projects do not compete with transit and highway projects for funding. The following facilities are located in the TPO planning area:

- Port of Pensacola
- Pensacola Regional Airport
- Peter Prince Field

Priorities for the Port of Pensacola and Pensacola Regional Airport are submitted annually to the TPO by the City of Pensacola. Santa Rosa County provides priorities for Peter Prince Field. The sources of seaport and aviation projects are master plans for each facility. Priorities are shown for each year FY2010 through FY2014. The TPO endorses the priorities submitted.

FLORIDA—ALABAMA TPO CAPACITY PROJECT PRIORITIZATION CRITERIA

ROAD IMPROVEMENT PROJECT SCORING CRITERIA	ASSIGNED WEIGHT
Hurricane Evacuation	20%
Level of Service (Existing CMS)	15%
Future Level of Service (2025 Needs Assessment)	15%
Project Status	10%
Project Cost	10%
Project Cost Sharing	10%
Project Environmental/Social Impacts	10%
Economic Development and Freight Movement	5%
Defense Access Route	5%

TRANSPORATION SYSTEMS MANAGEMENT (TSM) PRIORITY SELECTION CRITERIA

*(*AADT = Annual Average Daily Traffic)*

CRITERIA	SCORE
A. Level of Service (LOS) Issue Addressed	
Current Deficiency	5 POINTS
2009 Deficiency	3 POINTS
2014 Deficiency	1 POINT
Not Deficient	0 POINTS
B. Regionally Significant Roadway	
Yes	2 POINTS
No	1 POINT
C. Crash Rate	
Safety Ratio Greater than 2.00	3 POINTS
Safety Ratio from 1.00 to 2.00	2 POINTS
Safety Ratio less than 1.00	1 POINT
D. Has an Existing TPO Priority	
Yes	2 POINTS
No	1 POINT
E. Local Project Support	
High	5 POINTS
Medium	4 POINTS
Low	3 POINTS
F. Significant Freight Corridor	
Designated NHS Intermodal Connector or Truck Traffic more than 10% AADT*	3 POINTS
Truck Traffic 8-10% AADT	2 POINTS
Truck Traffic 5-7.99%	1 POINT

TRANSPORTATION ENHANCEMENT PROJECTS PRIORITY SELECTION CRITERIA AND SCORES

CRITERIA	SCORE
1. Enhances public safety • Ten (10) points should be given to any on-road bicycle project (paved shoulders, designated bike lane) or sidewalk project that creates a safer travel situation for the bicyclist, the walker, and/or the motorist. Off-road facilities such as trails may also qualify, but only if they can feasibly be used as an alternative to a highway in order to reach a destination/ attractor. Mitigation, historic preservation, highway beautification projects, etc. would not normally qualify for these points.	10 POINTS
2. Enhances public safety within a two mile radius of a school • Fifteen (15) points should be assigned to any project providing a safer connection to a school within a two mile radius. After all projects have been ranked, this criterion can serve as a possible tie-breaker for any projects with the same score. One (1) extra point can be given to a project if it falls within a one mile radius of a school. Another point (1) may be given to projects serving an elementary school.	15 POINTS
3. Links existing transportation corridors • Ten (10) points should be given to a project if it connects to non-motorized facilities which already exist, thus completing a network.	10 POINTS
4. Provides mobility by non-motorized transportation to destinations and attractions • Eight (8) points should be given to any project that provides user access to any of the following: shopping centers, libraries, government offices, hospitals, tourist attractions, recreation areas, and parks. Only projects providing access to destinations more likely to be accessed by cyclists and pedestrians will receive these points.	8 POINTS

TRANSPORTATION ENHANCEMENT PROJECTS PRIORITY SELECTION CRITERIA AND SCORES

CRITERIA	SCORE
5. Supports non-motorized transportation • Assign three (3) points to a project if it serves a bicyclist, three (3) points if it serves a walker, and three (3) points if it connects to a transit stop [ex: a sidewalk leading to a bus stop would get six (6) points].	3 POINTS FOR EACH MODE SERVED
6. Deals with roadside or median beautification or removal of billboards • Assign six (6) points to any project in which the applicant is applying for funds for any of these purposes.	6 POINTS
7. Promotes historic preservation or rehabilitation of historic transportation facilities, or acquisition of scenic easements • Assign five (5) points to any project in which the applicant is applying for funds for any of these purposes. It is possible that a trail project may be part of historic preservation.	5 POINTS
8. Mitigates transportation impacts to the environment • Assign eight (8) points to any project that minimizes environmental impacts, such as drainage outfall projects.	8 POINTS
9. Provides greenway to maintain wildlife habitat connectivity • Assign five (5) points to any project in which the applicant is applying funds for these purposes.	5 POINTS
10. Has an existing TPO priority ranking • One (1) point should be assigned for each year that a project has been on the TPO Enhancement Program list. There is no cap to the number of points a project can receive for this criterion.	1 POINT FOR EACH YEAR ON LIST
11. Provides for safety and education activities for pedestrians and bicyclists • Assign eight (8) points to any project which includes any type of education/safety training for children, such as the production of educational material, bicycle facility maps, etc.	8 POINTS

TRANSPORTATION ENHANCEMENT PROJECTS
PRIORITY SELECTION CRITERIA AND SCORES

CRITERIA	SCORE
12. Has documented support from the general public and other organizations • Staff will provide this information. Documented support is in the form of resolutions, letters, petitions, and/or minutes of public record. Support for projects by a large percentage of persons/businesses affected by the project will receive higher points. Eight (8) of these points will be given if a conceptual design presentation has been presented to the public and included with the application or resubmittal.	16 POINTS

NOTE: Each Transportation Enhancement Project must have a local government applicant/sponsor. The local government must support the project and sign a maintenance agreement in order for the project to be constructed. Therefore, local government support (the previous #6) is not a project-selection criterion. Scores are tabulated to determine each project's total score. The project with the highest total score is ranked number one, the second highest score number two, and so on. In the case of a tie score, the TPO decides which project should be ranked higher.

NORTHWEST FLORIDA
TRANSPORTATION PLANNING ORGANIZATION (TPO)

Regional Priorities Ranking Criteria

CRITERIA	SCORE
Level of Service (LOS)	
Existing or future LOS of "F"	5 points
All other LOS	0 points
Previous Priority Ranking	
First major road project priority	5 points
Second major road project priority	4.5 points
Third major road project priority	4 points
Fourth major road project priority	3.5 points
Fifth major road project priority	3.0 points
Sixth major road project priority	2.5 points
Seventh major road project priority	2.0 points
Eight major road project priority	1.5 points
Ninth major road project priority (Fund boxes were not considered)	1 point
Work Program Status	
ROW complete or underway	5 points
Design complete or underway	4 points
PD&E complete or underway	3 points

FY 2010-2014
FLORIDA-ALABAMA TPO
LONG RANGE TRANSPORTATION PLAN CAPACITY PROJECT PRIORITIES

TABLE 1
COMMITTED PROJECTS NOT SUBJECT TO PRIORITY RANKING

Construction Schedule	Roadway	From	To	Improvement
FY2012	Avalon Boulevard	N. Of CSX Railroad	US 90	4 lane
Underway	I-110	Airport Boulevard	Brent Lane	Split Diamond Interchange
Underway	I-10/ I-110/ Davis Highway	US 29	Davis Highway and Airport Boulevard	Interchange and six lane
Underway	I-110	Maxwell Street	Airport Boulevard	Six Lane
Underway	I-110	Fairfield Drive		Interchange
Underway	College Parkway Extension	Bayou Boulevard	Ronald McDonald House	4 Lane
Underway	College Parkway Extension	Ronald McDonald House	Trinity Drive	2 Lane

FY 2010-2014
FLORIDA-ALABAMA TPO
LONG RANGE TRANSPORTATION PLAN CAPACITY PROJECT PRIORITIES

TABLE 2
NON-STRATEGIC INTERMODAL SYSTEMS (NON-SIS) PROJECT PRIORITIES

Priority	Project Name	From	To	Description
	(1) Update of US 98 and US 90 Corridor Plans in Santa Rosa County	**Escambia County Line**	**Okaloosa County Line for US 98 and to SR 87 for US 90**	**$150,000 Annually for Corridor Management Plan/Studies**
	(2) Fairfield Drive	Mobile Hwy	Lillian Highway	
	(3) Main Street	Barrancas	Clubbs Street	
	(4) Old Palafox Highway	US 29	9 Mile Road	
	(5) US 29	9.5 Mile Rd	Old Palafox Hwy	
2	**(1) Olive Road**	**Old Palafox**	**Scenic Hwy**	**$1,500,000 Annually for Corridor Management Projects**
	(2) Gulf Beach Highway	Navy Blvd	Blue Angel Pkwy	
	(3) Fairfield Drive	Mobile Hwy	Lillian Highway	
	(4) Main Street	Barrancas	Clubbs Street	
3	**(1) Bus Stop Signs $18,000: 300 Signs**			**$300,000 Annually for Public Transportation Capitol Improvements**
	(2) Digital Radio System $167,131: Purchase and install on all buses			
	(3) Solar Lighted Shelters $310,000: 50 Shelters			
	(4) Smart Card System $180,000: Purchase and install electronic fare media			
	(5) GPS-Clock Counter $200,000: Install GPS on 20 buses for infrastructure and daily support			See Appendix 2 for ECAT's Complete List

4	**9th Avenue Sidewalks**	**Bayou Blvd**	**Bayfront Pkway**	**FY 2006-2009 Funding ($500,000)**
	(1) 9th Avenue Sidewalks	**Bayou Blvd**	**Bayfront Pkwy ($398,000)**	**$150,000 Annually for Bicycle/ Pedestrian Projects**
	(2A) Navy Blvd Alternate Bike Route: 2nd Street	**Interbay Ave**	**Barrancas Ave ($80,281)**	
	(2B) Navy Blvd Alternate Bike Route: Old Corry Field Rd	**Barrancas Ave**	**Navy Blvd ($121,584)**	
	(3) Navy Blvd Access Management	Gulf Beach Pkwy	Pace Blvd ($1,289,190)	
	(4) Davis Highway Designated Bike Lanes or Re-Stripe	Fairfield Drive	Schubert Drive ($265,347)	See Appendix 3 For Complete List
5	**(1) US 29Corridor**	**Hood Dr**	**Airport Blvd**	**$300,000 Annually for Traffic Signal Coordination**
	(2) Mobile Hwy Corridor	Marlane Dr	New Warrington to Lillian Hwy	
	(3) University Pkwy Corridor	Johnson Ave	Campus Blvd	
	(4) US 90 Corridor in Santa Rosa County	Avalon Blvd	Willing St	
	(5) US 90 Corridor in Escambia County (Cervantes St)	Perry Ave	S St	See Appendix 4 for Complete List
6	**Advanced Traffic Management System Phase I**			**ITS Projects $2,800,000**
	(1) Develop Design Concept			
	(2) Construction Documents			
	(3) Deploy Strategies (by need)			
	(4) Install 50 traffic controllers, establish interconnection with facilities and central control			See Appendix 5 for Complete List
7*	**Avalon Boulevard**	**Interstate 10**	**North of CSX Railroad**	**4 Lanes**
8	**Nine Mile Rd**	**Pine Forest**	**US 29**	**4 Lanes**
9	**Burgess Realignment**	**US 29**	**Creighton Rd**	**4 Lanes**
10	**US 98 in Santa Rosa County**	**Escambia County Line**	**Okaloosa County Line**	**Other Capacity**
11	**US 90 in Santa Rosa County**	**Escambia County Line**	**Okaloosa County Line**	**Other Capacity**
12	**US 90**	**Airport Road**	**SR 87S**	**4 Lanes**

*Committed Project – Design or ROW complete or scheduled in first 3 years of the Work Program

FY 2010-2014
FLORIDA-ALABAMA TPO
LONG RANGE TRANSPORTATION PLAN CAPACITY PROJECT PRIORITIES

TABLE 3
STRATEGIC INTERMODAL SYSTEMS (SIS) PROJECT PRIORITIES

This table is subject to change. FDOT is in the process of updating the SIS Cost Feasible Plan.

Priority	FDOT Project #	Roadway	From	To	Improvement
1 * Committed Project	2204423	SR 87	Five Forks Road	Eglin AFB Boundary	4 lane
2 * Committed Project	2224771	I-10	Davis Highway	Scenic Highway	6 Lane
3	2186031	US 29	I-10	9 or 10 Mile Road	6 lane
4 * Committed Project	4130623	I-10	Escambia Bay Bridge	Avalon Boulevard	6 Lane

* Committed Project – Design or ROW complete or scheduled in first 3 years of the Work Program

FY 2010-2014
FLORIDA-ALABAMA TPO
LONG RANGE TRANSPORTATION PLAN CAPACITY PROJECT PRIORITIES

TABLE 4
ALTERNATIVE REVENUE FUNDED PROJECTS NOT SUBJECT TO PRIORITY RANKING

Funding Source	Facility	From	To	Improvement
Toll or Alt Funding	Interstate Connection	I-10	I-65	4 lane
Toll Funded	New Pensacola Bay Bridge	Pensacola	Gulf Breeze Peninsula	4 Lane
Toll Funded	New Beltway (2)	US 90 (Mobile Highway)	US 90 / SR 87 South	4 lane
Toll Funded	Northwest Florida Transportation Corridor Authority Bypass Project	SR 87	SR 77	4 Lane
Local or Alt Funding	SR 173 (Blue Angel Parkway)	SR292 (Sorrento Road)	US 98	4 Lane
Local or Alt Funding	SR 292 (Perdido Key Drive)	Alabama Line	South end of ICWW Bridge	4 Lane
Local or Alt Funding	SR 292 (Sorrento Road)	South end of ICWW Bridge	SR 173 (Blue Angel Parkway)	4 Lane
Local or Alt Funding	Woodbine Road /Chumuckla Corridor	To Be Determined	To Be Determined	TO Be Determined
Local or Alt Funding	Pinestead-Longleaf Connector	SR 297 (Pine Forest Road)	US 29	4 Lane
Local or Alt Funding	SR 87	US 90 at SR 87 South	Alabama State Line	4 Lane

(1) The TPO supports each of the following routes as potential I-10 to I-65 Connectors: US 29 and SR 87.

(2) Segments of the Beltway Project may also be developed as Local or Alternative Revenue Projects.

APPENDIX 1

FY 2010-2014
NORTHWEST FLORIDA
REGIONAL TRANSPORTATION PLANNING ORGANIZATION
REGIONAL NETWORK PRIORITIES

TABLE 1
COMMITTED PROJECTS NOT SUBJECT TO PRIORITY RANKING

Construction Schedule	Facility	SIS Y/N	From	To	Improvement	County
Underway	I-10/I-110/Davis Highway	Y	US29	Davis Highway and Airport Boulevard	Interchange	Escambia
Underway	I-110	Y	Maxwell Street	Airport Boulevard	Six-lane	Escambia
Underway	I-110	Y	Fairfield Drive		Interchange	Escambia
Underway	I-110	Y	Airport Boulevard		Interchange	Escambia
Underway	SR85 (John Simms Parkway)	N	Government Boulevard	SR85 North	Six-lane	Okaloosa
Underway	US331	Y	US98	South end Choctawhatchee Bay Bridge	Four-lane	Walton
FY2009	SR20	N	White Point Road	Mid-Bay Bridge Connector	Four-Lane	Okaloosa
FY2009	Mid-Bay Bridge Connector	N	Mid-Bay Bridge	SR20	Four-lane	Okaloosa
FY2012	SR281 (Avalon Boulevard)	N	North of CSX RR	US90	Four-lane	Santa Rosa
FY2012	SR123/SR85 South	Y	General Bond Boulevard	Okaloosa Regional Airport	Interchange	Okaloosa

FY 2010-2014
NORTHWEST FLORIDA
REGIONAL TRANSPORTATION PLANNING ORGANIZATION
REGIONAL NETWORK PRIORITIES

TABLE 2
NON-STRATEGIC INTERMODAL SYSTEMS (NON-SIS)
PROJECT PRIORITIES

RTPO Priority	Facility	From	To	Improvement	County
1	SR281 (Avalon Boulevard)	I-10	North of CSX RR	Four-lane	Santa Rosa
2	US90A (Nine Mile Road)	SR297 (Pine Forest Road)	US29	Four-lane	Escambia
3	US98	Escambia County Line	Okaloosa County Line	Other Capacity Improvements	Santa Rosa
4	US90	Escambia County Line	Okaloosa County Line	Other Capacity Improvements	Santa Rosa
5	SR295 (Navy Blvd/New Warrington Road)	SR292 (Gulf Beach Highway)	New Warrington Road–Leg C	Other Capacity Improvements	Escambia
6	US90A (Nine Mile Road)	I-10	SR297 (Pine Forest Road)	Other Capacity Improvements	Escambia
7	SR727 (Fairfield Drive)	SR298 (Lillian Highway)	US90 (Mobile Highway)	Other Capacity Improvements	Escambia
8	SR292 (Gulf Beach Highway/Sorrento Road)	SR173 (Blue Angel Parkway)	SR295 (Navy Boulevard)	Other Capacity Improvements	Escambia
9	SR742 (Burgess Road)	US29	Creighton Road	Four-Lane Realignment	Escambia
10	SR295 (Fairfield Drive)	US90 (Mobile Highway)	SR289 (9th Avenue)	Other Capacity Improvements	Escambia
11	US90	Airport Road	SR87 South	Four-Lane	Santa Rosa
12	Bauer Road	Sorrento Road	US98	Other Capacity Improvements	Escambia
13	Regional Transit Network	Escambia County	Walton County	Corridors & hubs	Multi-County

FY 2010-2014
NORTHWEST FLORIDA
REGIONAL TRANSPORTATION PLANNING ORGANIZATION
REGIONAL NETWORK PRIORITIES

TABLE 3
STRATEGIC INTERMODAL SYSTEMS (SIS)
PROJECT PRIORITIES

This table is subject to change. FDOT is in the process of updating the SIS Cost Feasible Plan.

RTPO Priority	Facility	From	To	Improvement	County
1	US29	I-10	US90A (Nine Mile) or Ten Mile Road	Six-lane	Escambia
2	US98	Airport Road (Okaloosa County)	CR30A West (Walton County)	Six-lane	Okaloosa / Walton
3	SR123	SR85 South	SR85 North	Four-lane	Okaloosa
4	SR87	Five Forks Road	Eglin AFB Boundary	Four-lane	Santa Rosa
5	I-10	(SR291) Davis Highway	US90 (Scenic Highway)	Six-lane	Escambia
6	I-10	East end Escambia Bay Bridge	Avalon Boulevard	Six-lane	Santa Rosa
7	US331	Choctawhatchee Bay Bridge North Approach	SR20	Four-lane	Walton
8	US331 (Freeport Bypass)	SR20	US331	Four-lane	Walton
9	US331Choctawhatchee Bay Bridge	North End of Bridge	South End of Bridge	Four-lane	Walton

FY 2010-2014
NORTHWEST FLORIDA
REGIONAL TRANSPORTATION PLANNING ORGANIZATION
REGIONAL NETWORK PRIORITIES

TABLE 4
ALTERNATIVE REVENUE FUNDED PROJECTS NOT SUBJECT TO PRIORITY RANKING

Funding Source	Facility	From	To	Improvement	County
Toll or Alt Funded	Interstate Connection	I-10	I-65	Four-lane	(1)
Defense Access Funded	US98	Hurlburt Field Gate		Interchange	Okaloosa
Toll Funded	SR293 Mid-Bay Bridge	North End of Bridge	South End of Bridge	Four-lane	Okaloosa
Toll Funded	SR293 (Mid-Bay Bridge Corridor)	Mid Bay Bridge North Approach	SR20	Four-lane	Okaloosa
Toll Funded	SR293 (Mid Bay Bridge Corridor Extension)	SR20	SR85	New alignment/ 4-lane	Okaloosa
Toll Funded	New Pensacola Bay Bridge	Pensacola	Gulf Breeze Peninsula	Four-lane	Escambia/ Santa Rosa
Toll Funded	New Beltway (2)	US90 (Mobile Highway)	US90/SR87 South	Four-lane	Escambia/ Santa Rosa
Toll Funded	Northwest Florida Transportation Corridor Authority Bypass Project	SR87	SR77	Four-Lane	Santa Rosa/ Okaloosa/ Walton/ Bay
Local or Alt Funded	SR173 (Blue Angel Parkway)	SR292 (Sorrento Road)	US98	Four-lane	Escambia
Local or Alt Funded	SR292 (Perdido Key Drive)	Alabama Line	South end ICWW Bridge	Four-lane	Escambia
Local or Alt Funded	SR292 (Sorrento Road)	South end ICWW Bridge	SR173 (Blue Angel Parkway)	Four-lane	Escambia
Local or Alt Funded	Woodbine Road/Chumuckla Corridor	To be Determined	To be Determined	To be Determined	Santa Rosa
Local or Alt Funded	PJ Adams / Antioch Rd	SR85S	US90	Four-lane	Okaloosa
Local or Alt Funded	Old /New Bethel Road	US90	SR85N	Four-lane	Okaloosa
Local or Alt Funded	Pinestead-Longleaf Connector	SR297 (Pine Forest Road)	US29	Four-lane	Escambia

Local or Alt Funded	Destin Cross Town Connector	East Pass Bridge	SR293 (Danny Wuerffel Way)	Four lane Commons Drive and Airport Road, improvements on other portions	Okaloosa
Local or Alt Funded	SR 87	US90 at SR87 South	Alabama State Line	Four-lane	Santa Rosa
Local or Alt Funded	US331 (Rock Hill)	Owl's Head	I-10	Passing Lanes – Rock Hill Area	Walton
Local or Alt Funded	US331 (Sherwood Lane)	Owl's Head	I-10	Passing Lanes – Sherwood Lane Area	Walton
Local or Alt Funded	SR81	SR20	I-10	Realign SR81 at SR20 with CR3280	Walton
Local or Alt Funded	US90	Old US90 @ Glover Lane	Airport Road	Four-Lane	Santa Rosa
Local or Alt Funded	Chat Holly Road	US331	CR393	To be Determined	Walton
Local or Alt Funded	CR30A	US98 West	US98 East	Intersection Improvements	Walton

(1) The RTPO supports each of the following routes as potential I-10 to I-65 Connectors: US29, SR87, SR85 and US331.

(2) Segments of the Beltway Project may also be developed as Local or Alternative Revenue Projects.

APPENDIX 2

FY2010-2014
FLORIDA ALABAMA TPO
LONG RANGE TRANSPORTATION PLAN CAPACITY PROJECT PRIORITIES

PUBLIC TRANSPORTATION CAPITOL IMPROVEMENTS

Priority	Project Name	Cost	Scope
1	Bus Stop Signs	$18,000	Purchase and install 300 signs along routes with inadequate identification
2	Replacement of Radio System	$167,131	Purchase and install digital radio system on all buses.
3	Shelters with Solar Lighting	$310,000	Purchase 50 shelters and install
4	Smart Card System	$180,000	Purchase and install electronic fare media
5	GPS-Clock Counter	$200,000	To install GPS on 20 buses for additional infrastructure to support daily operations
6	Bus Stop Announcers	$150,000	Accessibility enhancement for the disabled
7	DVR System for Buses	$194,725	Digital Recording system for safety -security
8	Cut Away (Hybrid) Park-n-Ride Service	$700,000	Purchase 5 cut away vehicles to service three Park-n-Ride areas
9	Park-n-Ride Terminals	$300,000	Set up terminals at 3 Park-n-Ride facilities for the sale of passes and to give bus information
10	Repair Equipment- Natural Lighting in Maintenance area	$50,000	Support lighting for the service of transit and outside facilities vehicles in maintenance area
11	WIFI-For Buses	$8,800	Install a system that allows for internet access on buses, to support Park-n-Ride services
12	Digital Display Signs	$100,000	Install 5 digital display signs for identifying of ECAT branding Park-n-Ride services
13	Laptops for Safety/ Training	$18,000	Purchase 3 tough-books for EOC operations and field operations

APPENDIX 3

FY 2010-2014
FLORIDA ALABAMA TPO
LONG RANGE TRANSPORTATION PLAN CAPACITY PROJECT PRIORITIES

BICYCLE PEDESTRIAN PROJECT PRIORITIES

Priority	Project Name	From	To	Description
1	9th Avenue	Bayou Blvd	Bayfront Pkwy	Sidewalks
2A	Navy Blvd Alternate Bike Route: 2nd Street	Interbay Ave	Barrancas Ave	Bicycle Improvement and Signage 0.8167 miles
2B	Navy Blvd Alternate Bike Route Old Corry Field Road	Barrancas Ave	Navy Blvd	Bicycle Improvement and Signage 1.236 miles
3	Navy Blvd	Gulf Beach Hwy	Pace Blvd	3.38 miles Access Management on Navy Blvd
4	Davis Highway	Fairfield Drive	Schubert Drive	2.785 miles, Designated bike lane if possible or re-stripe for wide outside lane
5	Davis Highway	Forsyth	Scenic Highway	2.462 miles Designated bike lane. Convert parking on US 90 overpass to Scenic as designated bike lane on Davis
6	9th Avenue	Creighton Rd	Bayou Blvd	2.041 miles, Designated bike lane if possible or re-stripe for wide outside lane
7	9th Avenue	Cervantes St	Bayfront Pkwy	0.858 miles Designated bike lane if possible or re-stripe for wide outside lane
8	Sorrento Rd/ Gulf Beach Hwy	CR 297	Patton Dr	3.75 miles Sidewalks both sides
9	Johnson Ave	US 29	Olive Rd	6.135 miles Paved shoulders
10	Langley Ave	Scenic Heights Elem School	Leesway Blvd	Medians and pedestrian crossing
11A	US 98 Gulf Islands National Seashore Eastbound alternative route	3 Mile Bridge	Fairpoint Drive	2.07 miles Paved with shoulders and signage
		Fairpoint Drive	Sunset Drive	
		Sunset Drive	Shoreline Dr	
		Shoreline Drive	US 98	
11B	US 98 Gulf Islands National Seashore Westbound alternative route	McClure	Joachim	0.931 miles
		Joachim	Daniel	
		N. on Daniel / Kenilworth	Northcliff	
		Northcliff	US 98	
12A	Park Ave	SR 89	Byrom St	0.505 miles sidewalks north side
12B	Park Ave	Byrom St	SR 87	0.27 miles Sidewalks south side
12C	Park Ave	SR 87	Blackwater Heritage Trail	.073 miles sidewalks on both sides

APPENDIX 4

FY 2010-2014
FLORIDA ALABAMA TPO
LONG RANGE TRANSPORTATION PLAN CAPACITY PROJECT PRIORITIES

TPO TRAFFIC SIGNAL TIMING PROJECT PRIORITIES

ESCAMBIA COUNTY

SYSTEM E4/E13/E14
Combine With Same TOD Plans

1	US 29	Hood Drive	
2	US 29	Detroit Boulevard	
3	US 29	Broad Street	
4	US 29	Diamond Dairy Road	
5	US 29	Burgess Road	
6	US 29	Pinestead Road	
7	US 29	W Street	
8	US 29	Stumpfield Road	Marcus Point
9	US 29	Industrial Boulevard	
10	US 29	Airport Boulevard	

SYSTEM E2

11	Mobile Highway	Marlane Drive	Cerny Road
12	Mobile Highway	Massachusettes Avenue	
13	Mobile Highway	New Warrington Road	
14	New Warrington Road	Lillian Highway	

SYSTEM E5

15	University Parkway	Johnson Avenue	
16	University Parkway	Hillview Avenue	
17	University Parkway	Campus Boulevard	UWF

SYSTEM E16

18	9th Avenue	Langley Avenue
19	9th Avenue	Tippin Avenue
20	Langley Avenue	Tippin Avenue

SANTA ROSA COUNTY

19	US 90	Avalon Boulevard
20	US 90	K-Mart
21	US 90	Parkmore Plaza Drive
22	US 90	Glover Lane
23	US 90	SR 89 (Dogwood Drive)
24	US 90	SR 87 (Stewart Street)
25	US 90	CR 191 (Canal Street)
26	US 90	Elmira Street
27	US 90	Willing Street

CITY OF PENSACOLA

28	US 90 (Cervantes Street)	Perry
29	US 90 (Cervantes Street)	17th Avenue
30	US 90 (Cervantes Street)	12th Avenue
31	US 90 (Cervantes Street)	A Street
32	US 90 (Cervantes Street)	E Street
33	US 90 (Cervantes Street)	Pace Boulevard
34	US 90 (Cervantes Street)	S Street
35	Airport Boulevard	K-Mart Shopping Center
36	Airport Boulevard	College Parkway
37	Airport Boulevard	Lowes
38	Airport Boulevard	Cobblestone Drive
39	Airport Boulevard	Davis Highway
40	Bayou Boulevard	12th Avenue
41	Bayou Boulevard	Target Shopping Center
42	Bayou Boulevard	Rave Theater

APPENDIX 5

FY 2010-2014
FLORIDA ALABAMA TPO
LONG RANGE TRANSPORTATION PLAN CAPACITY PROJECT PRIORITIES

ITS MASTER PLAN COST FEASABLE PLAN PROJECTS

FIVE YEAR WORK PROGRAM COST (2011/25)

1	Advanced Traffic Management System (Phase I)		2,778,685
2	Advanced Traffic Management System (Phase II)		2,778,685
3	Advanced Traffic Management System (Phase III)		2,778,685
4	Regional Traffic Management System		2,036,665
5	Cameras on Arterials		677,822
6	Freeway Management System	18,198,000	
	Total ITS Costs without OPS and Maintenance	**18,198,000**	**11,050,542**
7	Operations and Maintenance	1,939,800	1,345,133
8	3% Personnel Cost	581,940	403,540
	Total Costs with O&M and Personnel Costs	**20,719,740**	***12,799,215**
	TOTAL COSTS 05/25		**33,518,955**

* TPO Project Priority Cost

1. **Advanced Traffic Management System (Phase I)-** In conjunction with the revision of the area's master plan, the need exists to modernize the major corridor traffic signal systems to ***Intelligent Transportation System (ITS)**** mode.
2. **Advanced Traffic Management System (Phase I and II)-** Would continue the deployment of new traffic controllers and interconnection at the rate of 100 units per phase.

***** The term **Intelligent Transportation System (ITS)** refers to efforts to add information and communications technology infrastructure to transport vehicles in an effort to manage factors that typically are at odds with each other, such as vehicles, loads, and routes to improves safety and reduce vehicle wear, transportation times and fuel consumption. ITS can vary in technologies applied from basic management systems: car navigation, traffic signal control systems, container management systems, variable message signs, automatic plate number recognition or speed cameras to monitoring applications, such as security CCTV systems, to more advanced applications that integrate live data and feedback from a number of other sources, such as parking guidance and information systems, weather information, bridge de-icing systems and the like. Additionally, predictive techniques are being developed in order to allow advanced modeling and comparison with historical baseline data.

APPENDIX 6

FY 2010-2014
FLORIDA-ALABAMA TPO
PEDESTRIAN-ACTUATED SIGNAL
PROJECT PRIORITIES

PROJECT # 4079381

Priority	Corridor	From	To	Signal Improvements
1	Navy Blvd	Barrancas Ave	New Warrington Rd	US98 and New Warrington Rd
2	Brent Lane	US29	9th Ave	Rawson Lane
3	US90	SR 87N (StewartSt)	Airport Rd	Canal Street
4	Fairfield Dr	W Street	12th Ave	"W" St, Pace Blvd, Texar Dr, Palafox St, 12th Ave
5	9th Ave	Brent Lane	I-10	Cordova Mall/Sacred Heart, Dunmire/Keating
6	Gulf Beach Hwy	Fairfield Dr	Navy Blvd	Fairfield Dr
7	Pine Forest Rd	I-10	Nine Mile Rd	Wilde Lake Dr, I-10 off ramp, Nine Mile Rd
8	US98	Fairpoint Dr	Soundside Dr	Baptist Hospital, Oriole Beach Rd
9	US29	I-10	Nine Mile Rd	Broad St, Detroit Blvd, Hood Dr
10	Saufley Field Rd	Blue Angel Pkwy	Mobile Hwy	Blue Angel Pkwy, Muldoon Rd, Mobile Hwy
11	Fairfield Dr	Lillian Hwy	Mobile Hwy	Lillian Hwy, Patricia Dr, 61st Ave, Mobile Hwy
12	Olive Rd	Davis Hwy	9th Ave	9th Ave
13	Avalon Blvd	I-10	US 90	Carroll Road
14	Woodbin Rd	US 90	Chumuckla Hwy	US 90, Chumuckla Hwy
15	Nine Mile Rd	I-10	University Pkwy	Pine Forest Rd, US 29S, Old Palafox St, Holsberry Rd, Chemstrand Rd, Guidy Lane, Baldridge Dr
16	Scenic Hwy	Summit Blvd	US 90A	US90A
17	Blue Angel Pkwy	Lillian Hwy	Saufley Field Rd	Lillian Hwy, Muldoon Rd, Saufley Field Rd
18	Chemstrand Rd	Nine Mile Rd	Old Chemstrand Rd	Nine-Mile Rd, Ten-Mile Rd, Kingsfield Rd
19	Blue Angel Pkwy	Sorrento Rd	Lillian Hwy	Sorrento Rd, Dog Track Rd, US 98
20	Old Palafox Hwy	Pensacola Blvd	Nine Mile Rd	Hancock Lane, Burgess Rd, Olive Rd, Johnson Ave, Ensley St, Hood Dr

21	US 90	Escambia County Line	East Spencer Field Rd	Woodbine Rd, Chumuckla Hwy, W Spencer Field Rd, E Spencer Field Rd
22	US 90	Avalon Blvd	Stewart St	Parkmore Plaza Dr, Glover Rd, Milton Sq, Dogwood Dr
23	Sorrento Rd/ Gulf Beach Hwy	Doug Ford Rd	Fairfield Dr	Bauer Rd, Blue Angel Pkwy, Fairfield Dr
24	US 98	Edgewood Dr	Belle Meade Circle	Panhandle Trail, Whispering Pines Blvd
25	12th Ave	Bayou Blvd	Airport Blvd	Airport Blvd
26	Pine Forest Rd	Nine Mile Rd	W Roberts Rd	Nine Mile Rd, CR 297A
27	Airport Blvd	9th Ave	Davis Hwy	College Blvd, Lowes Shopping Center
28	New Warrington Rd	Mobile Hwy	Navy Blvd	Lillian Hwy, Jackson St, Chief's Way,

FY 2010-2014

FLORIDA-ALABAMA TPO
TRANSPORTATION SYSTEMS MANAGEMENT (TSM)
PROJECT PRIORITIES

TABLE 1
COMMITTED PROJECTS NOT SUBJECT TO RANKING

CONSTRUCTION SCHEDULE	ROADWAY	FROM	TO	IMPROVEMENT
FY 2009	SR 727	Fairfield Drive	Vanderbilt Road	Add Left Turn Lane (S)
FY 2012	SR 727	Fairfield Drive	Vanderbilt Road	Add Left Turn Lane (S)
FY 2010	SR 173	Blue Angel Parkway	Bellview Avenue	Add Left Turn Lane (S)
FY 2009	SR 10 (US 90 A)	Nine Mile Road	Jernigan Avenue	Add Right Turn Lane (S)
FY 2010	SR 292	Gulf Beach Highway	Waycross Avenue	Add Left Turn Lane (S)
FY 2010	SR 289	Ninth Avenue	Carpenter Creek Drive	Add Right Turn Lane (S)
FY 2009	SR 292	Perdido Keys	River Road	Add Left Turn Lane (S)
FY 2010	SR 30 (US 98)	Pensacola Bay Bridge	Pensacola Bay Bridge	ITS Surveillance System
FY 2009	SR 742	Creighton Road	Keating Road	Add Turn Lane (S)
FY 2009	SR 290 (Olive Rd)	Cody Lane Intersection		Install fully operational signal, extend WBTL to 250 feet of storage

FY 2010-2014

FLORIDA-ALABAMA TPO
TRANSPORTATION SYSTEMS MANAGEMENT (TSM)
PROJECT PRIORITIES

TABLE 2
TSM PROJECTS

TPO PRIORITY	MAJOR STREET	MINOR STREET	DESCRIPTION
1	SR 10 A (Scenic Highway)	Blithewood	Construct a NBLT lane with 100 feet of storage
2	SR 290 (Olive Road)	Yancey Avenue	Construct WBRT with 125 feet and EBLT with 100 feet of storage
3	SR 289 (Ninth Avenue)	SR 742 (Creighton Road)	Dual NBLT 360 feet, Dual EBLT 495 feet, and exclusive SBRT 625 feet in length
4	SR 727 (Fairfield Drive)	SR 10 A (Mobile Highway)	Extend NBL to 350 feet, extend SBR to 500 feet, and construct EBR with 200 feet
5	SR 296 (Beverley Pkwy)	W Street	Construct EBRT lane with 125 feet of storage
6	SR 10 A (Scenic Highway)	Baywoods	Construct NBLT with 100 feet of storage
7	SR 87	CR 191 (Munson Highway)	NBRTL with 150 feet of storage
8	SR 10 A (Mobile Highway)	Woodside Drive	Construct a WBLTL with 150 feet of storage
9	SR 296 (Bayou Boulevard)	12th Avenue	EB and WBRT with 600 feet each, EBLT with 317 feet of storage
10	SR 95 (US 29)	SR 742 (Burgess Road)	NBRTL with 225 feet, WBLTL with 425 feet and WBRTL with 200 feet of storage
11	SR 742 (Creighton Road)	Hilltop Road	Construct a WBLTL with 100 feet of storage

FY 2010-2014

FLORIDA –ALABAMA TPO
ENHANCEMENT
PROJECT PRIORITIES

TABLE 1
COMMITTED TO CONSTRUCTION

Project	Project Name	From	To	Description
4206231	FL SR No. 1 Restoration Bike / Pedestrian Path	Canal leading to Marquis Basin	N. Blackwater River to 3 miles west of Harold	Bike lane / sidewalks enhancement project East of Milton

TABLE 2
ENHANCEMENT PRIORITIES

Priority	Project Name	From	To	Description
1	Benny Russell Park Sidewalks	Norris Road & East Spencer Field Road	Berryhill Road & West Spencer Field Road	Construct sidewalks on the west side of West Spencer Field road and along the north side of North Spencer field road
2	Michigan Avenue/ Saufley Field	Denver Avenue	NAS Saufley Field	Construct sidewalks on both sides of Michigan Avenue/ Saufley Field Road
3	CR 292A (Gulf Beach Highway)	Bauer Road	Sorrento Road	Add paved shoulders to Gulf Beach Highway (approx. 1.2 miles)

FY2010-2014
FLORIDA-ALABAMA TPO
PUBLIC TRANSPORTATION
PROJECT PRIORITIES

FY2009/2010

Priority	Description	FTA Funding	State Funding	Local Funding	TOTAL COSTS
1	Transportation Disadvantaged Trust Fund (capital)		580,000	64,000	**644,000**
2	Transportation Disadvantaged Trust Fund (planning)		26,000		**26,000**
3	Block Grant (Operating Assistance)		818,000	4,472,000	**5,290,000**
4	Urban Corridor Program Davis Highway Service		200,000	358,000	**558,000**
5	Urban Corridor Program Fairfield Drive Service		200,000	213,000	**413,000**
6*	Preventive Maintenance (Enhancement STP/Flex)		125,000		**125,000**
7	Capitol Projects Section 5307 (Purchase Buses, Service Vehicles, Office/ Maintenance Equipment, Capitalized ADA Costs, Project Administration, Transit Enhancement Projects)	3,100,000		775,000 Florida Toll Revenue Credits (FTRC)	**3,875,000**
8	Urban Corridor Funding Michigan Avenue Corridor		200,000	200,000	**400,000**
9	Section 5311 Non Urbanized Area Transportation		98,000	98,000	**196,000**
10	Service Development Perdido Key Service		75,000	75,000	**150,000**
11	Service Development Southwest Pensacola Service		199,500	199,500	**399,000**
12	Service Development Pensacola Beach- Naval Aviation Museum- Perdido Key Service		223,000	223,000	**446,000**
13	Service Development Pensacola-Gulf Breeze-Navarre Service		141,000	141,000	**282,000**
14	Service Development Pensacola-Avalon-Milton Park and Ride Service		136,000	136,000	**272,000**
15	Section 5309 P Purchase of Buses and Revenue Support Vehicles	1,344,000		336,000 (FTRC)	**1,680,000**

16	Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient)	225,000		56,250 (FTRC)	**281,250**
17	Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient)	125,000		31,250 (FTRC)	**156,250**
	TOTAL COSTS	**4,794,000**	**3,021,500**	**7,378,000**	**15,193,500**

* Priority 3 from LRTP Capacity Table 2

FY2010-2014
FLORIDA-ALABAMA TPO
PUBLIC TRANSPORTATION
PROJECT PRIORITIES

FY2010/2011

Priority	Description	FTA Funding	State Funding	Local Funding	TOTAL COSTS
1	Transportation Disadvantaged Trust Fund (capital)		600,000	66,000	**666,000**
2	Transportation Disadvantaged Trust Fund (capital)		27,000		**27,000**
3	Block Grant (Operating Assistance)		818,000	4,582,000	**5,400,000**
4	Urban Corridor Program Davis Highway Service		200,000	370,000	**570,000**
5	Urban Corridor Program Fairfield Drive Service		200,000	221,000	**421,000**
6	Preventive Maintenance (Enhancement STP/Flex)		125,000		**125,000**
7	Capitol Projects Section 5307 (Purchase Buses, Service Vehicles, Office/ Maintenance Equipment, Capitalized ADA Costs, Project Administration, Transit Enhancement Projects)	3,100,000		775,000 Florida Toll Revenue Credits (FTRC)	**3,875,000**
8	Urban Corridor Funding Michigan Avenue Corridor		200,000	200,000	**400,000**
9	Section 5311 Non Urbanized Area Transportation		100,000	100,000	**200,000**
10	Service Development Perdido Key Service		75,000	75,000	**150,000**
11	Service Development Southwest Pensacola Service		199,500	199,500	**399,000**
12	Service Development Pensacola Beach- Naval Aviation Museum-Perdido Key Service		270,000	270,000	**540,000**
13	Service Development Pensacola- Gulf Breeze-Navarre Service		177,000	177,000	**354,000**
14	Service Development Pensacola –Avalon-Milton Park and Ride Service		169,000	169,000	**338,000**
15	Section 5309 Purchase of Buses and Revenue Support Vehicles	1,344,000		336,000 (FTRC)	**1,680,000**

16	Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient)	240,000		60,000 (FTRC)	**300,000**
17	Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient)	135,000		33,750 (FTRC)	**168,750**
	TOTAL COSTS	**4,819,000**	**2,886,000**	**7,359,750**	**15,613,750**

FY2010-2014
FLORIDA-ALABAMA TPO
PUBLIC TRANSPORTATION
PROJECT PRIORITIES

FY2011/2012

Priority	Description	FTA Funding	State Funding	Local Funding	TOTAL COSTS
1	Transportation Disadvantaged Trust Fund (capital)		660,000	79,000	**739,000**
2	Transportation Disadvantaged Trust Fund (planning)		30,000		**30,000**
3	Block Grant (Operating Assistance)		850,000	4,660,000	**5,510,000**
4	Request for Additional Block Grant Funds		267,421	267,421	**534,242**
5	Urban Corridor Program Davis Highway Service		200,000	380,000	**580,000**
6	Urban Corridor Program Fairfield Drive Service		200,000	230,000	**430,000**
7	MPO Transit Improvement (Enhancement STP/Flex)		125,000		**125,000**
8	Capitol Projects Section 5307 (Purchase Buses, Service Vehicles, Office/ Maintenance Equipment, Capitalized ADA Costs, Project Administration, Transit Enhancement Projects)	3,200,000		800,000 Florida Toll Revenue Credits (FTRC)	**4,000,000**
9	Urban Corridor Funding Michigan Avenue Corridor		200,000	200,000	**400,000**
10	Section 5311 Non Urbanized Area Transportation		105,000	105,000	**210,000**
11	Service Development Pensacola Beach- Naval Aviation Museum-Perdido Key Service		320,000	320,000	**640,000**
12	Service Development Pensacola- Gulf Breeze-Navarre Service		217,000	217,000	**434,000**
13	Service Development Pensacola –Avalon-Milton Park and Ride Service		204,000	204,000	**408,000**
14	Section 5309 Purchase of Buses and Revenue Support Vehicles	1,344,000		336,000 (FTRC)	**1,680,000**
15	Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient)	250,000		62,500 (FTRC)	**312,500**

16	Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient)	140,000		35,000 (FTRC)	**175,000**
	TOTAL COSTS	**4,934,000**	**3,759,000**	**7,696,500**	**16,923,742**

FY2010-2014
FLORIDA-ALABAMA TPO
PUBLIC TRANSPORTATION
PROJECT PRIORITIES

FY2012/2013

Priority	Description	FTA Funding	State Funding	Local Funding	TOTAL COSTS
1	Transportation Disadvantaged Trust Fund (capital)		640,000	70,000	**710,000**
2	Transportation Disadvantaged Trust Fund (planning)		29,000		**29,000**
3	Block Grant (Operating Assistance)		850,000	4,660,000	**5,510,000**
4	Urban Corridor Program Davis Highway Service		200,000	380,000	**580,000**
5	Urban Corridor Program Fairfield Drive Service		200,000	230,000	**430,000**
6	Preventive Maintenance Improvement (Enhancement STP/Flex)		125,000		**125,000**
7	Capitol Projects Section 5307 (Purchase Buses, Service Vehicles, Office/ Maintenance Equipment, Capitalized ADA Costs, Project Administration, Transit Enhancement Projects)	3,200,000		800,000 Florida Toll Revenue Credits (FTRC)	**4,000,000**
8	Urban Corridor Funding Michigan Avenue Corridor		200,000	200,000	**400,000**
9	Section 5311 Non Urbanized Area Transportation		115,000	115,000	**230,000**
10	Section 5309 Purchase of Buses and Revenue Support Vehicles	1,344,000		336,000 (FTRC)	**1,680,000**
11	Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient)	260,000		65,000 (FTRC)	**325,000**
12	Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient)	150,000		37,500 (FTRC)	**187,500**
	TOTAL COSTS	**4,954,000**	**2,359,000**	**6,893,500**	**14,206,500**

FY2010-2014
FLORIDA-ALABAMA TPO
PUBLIC TRANSPORTATION
PROJECT PRIORITIES

FY2013/2014

Priority	Description	FTA Funding	State Funding	Local Funding	TOTAL COSTS
1	Transportation Disadvantaged Trust Fund (capital)		650,000	72,000	**622,000**
2	Transportation Disadvantaged Trust Fund (planning)		23,455		**23,455**
3	Block Grant (Operating Assistance)		900,000	4,800,000	**5,700,000**
4	Urban Corridor Program Davis Highway Service		200,000	380,000	**580,000**
5	Urban Corridor Program Fairfield Drive Service		200,000	230,000	**430,000**
6	Preventive Maintenance Improvement (Enhancement STP/Flex)		125,000		**125,000**
7	Capitol Projects Section 5307 (Purchase Buses, Service Vehicles, Office/ Maintenance Equipment, Capitalized ADA Costs, Project Administration, Transit Enhancement Projects)	3,200,000		800,000 Florida Toll Revenue Credits (FTRC)	**4,000,000**
7	Urban Corridor Funding Michigan Avenue Corridor		200,000	200,000	**400,000**
8	Section 5311 Non Urbanized Area Transportation		130,000	130,000	**260,000**
9	Section 5309 Purchase of Buses and Revenue Support Vehicles	1,344,000		336,000 (FTRC)	**1,680,000**
10	Section 5316 Job Access Reverse Commute (programmed to FL-AL TPO as designated recipient)	270,000		67,500 (FTRC)	**337,500**
11	Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient)	160,000		40,000 (FTRC)	**200,000**
	TOTAL COSTS	**4,974,000**	**2,338,455**	**6,983,500**	**13,712,500**

FY2010-2014
FLORIDA-ALABAMA TPO
PUBLIC TRANSPORTATION
PROJECT PRIORITIES

Lillian, Alabama

Surface Transportation Attributable Projects

Project Family ID	Project Number (FANBR)	Project Description	Project Length (miles)	SCP	STS	Project Type	FY	Map ID	Conformity Year	Conformity Requirement	Federal State Other	Estimated Total Cost
Sponsor :	**ALDOT**											
26751	100047038 STPLL - TR07 ( )	FLEXIBLE FUNDS TRANSFER TO FTA FOR LILLIAN FOR FY 2007 (BRATS)	0.0	TR	P	UNCLASSIFIED	2008	0.0	NA	NA	$39,909 $0 $0	$39,909
26752	100047039 STPLL - TR08 ( )	FLEXIBLE FUNDS TRANSFER TO FTA FOR THE LILLIAN AREA FOR FY 2008 (BRATS)	0.0	TR	P	UNCLASSIFIED	2008	0.0	NA	NA	$40,613 $0 $0	$40,613
Total By Sponsor						**Federal**		**$80,522**		**All Funds**		**$80,522**
Sponsor :	**Baldwin County Commission**											
26753	100047040 STPLL - TR09 ( )	FLEXIBLE FUNDS TRANSFER TO FTA TRANSIT FOR THE LILLIAN AREA FOR FY 2009 (BRATS)	0.0	TR	P	UNCLASSIFIED	2009	0.0	NA	NA	$40,802 $0 $0	$40,802
27831	100048606 STPLL - TR11 ( )	FLEXIBLE FUNDS TRANSFER TO FTA FOR THE LILLIAN AREA FOR FY 2011 (BRATS)	0.0	TR	P	UNCLASSIFIED	2011	0.0	NA		$40,802 $0 $0	$40,802
27942	100048760 STPLL - TR12 ( )	FLEXIBLE FUNDS TRANSFER TO FTA FOR THE LILLIAN AREA FOR FY-2012 (BRATS)	0.0	TR	P	UNCLASSIFIED	2012	0.0	NA		$40,802 $0 $0	$40,802
30008	100051689 STPLL - TR13 ( )	FLEXIBLE FUNDS TRANSFER TO FTA FOR THE LILLIAN AREA FY2013 (BRATS)	0.0	TR	P	UNCLASSIFIED	2013	0.0	NA		$32,642 $0 $8,160	$40,802
Total By Sponsor						**Federal**		**$155,048**		**All Funds**		**$163,208**
Sponsor :	**Baldwin County Commissison**											
26754	100047041 STPLL - TR10 ( )	FLEXIBLE FUNDS TRANSFER TO FTA FOR THE LILLIAN AREA FOR FY 2010 (BRATS)	0.0	TR	P	UNCLASSIFIED	2010	0.0	NA	NA	$40,802 $0 $0	$40,802

Surface Transportation Attributable Projects

Project Family ID	Project Number (FANBR)	Project Description	Project Length (miles)	SCP	STS	Project Type	FY	Map ID	Conformity Year	Conformity Requirement	Federal State Other	Estimated Total Cost
Total By Sponsor						**Federal**		**$40,802**		**All Funds**		**$40,802**
Sponsor :	**NEW PROJECT**											
30479	100052261 STPLL - TR14 ( )	FLEXIBLE FUNDS TRANSFER TO FTA FOR THE LILLIAN AREA FY-2014 (BRATS)	0.0	TR	P	UNCLASSIFIED	2014	0.0	NA	EXEMPT	$32,642 $0 $8,160	$40,802
Total By Sponsor						**Federal**		**$32,642**		**All Funds**		**$40,802**

FY 2010-2014
FLORIDA-ALABAMA TPO
PENSACOLA REGIONAL AIRPORT
PROJECT PRIORITIES

2010

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	**420300**	**Acquire Land-**Air Commerce Park Phase I	333,400	1,000,000		**1,333,400**
2	**4160501**	**Parking Garage Expansion**	25,000,000			
3	**TBA**	**Pave Interior Perimeter Road**	24,500		465,500	**490,000**
4	**TBA**	**GA Ramp Expansion**	150,000		2,850,000	**3,000,000**
5	**TBA**	**Strengthen SW Ramp-** Design	10,000		190,000	**200,000**
6	**TBA**	**Landside Access Road Improvements-** Phase I	12,500		237,500	**250,000**

2011

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	**420300**	**Acquire Land-**Air Commerce Park Phase I	333,400	1,000,000		**1,333,400**
2	**4096941**	**Expand GA Apron**	17,550		333,450	**351,000**
3	**TBA**	**Extend taxiway to additional hangers**	50,000		950,000	**1,000,000**
4	**TBA**	**Additional GA Ramp -** Design	20,000		380,000	**400,000**
5	**TBA**	**Relocate Helicopter Operations**	85,000		1,615,000	**1,700,000**
6	**TBA**	**Environmental Assessment for ILS at R/W 35**	12,500		237,500	**250,000**
7	**4119121**	**Landside Signage Improvements-** Phase I	5,000		95,000	**100,000**
8	**4159441**	**Terminal Roadway Improvements**	95,000		1,805,000	**1,900,000**
9	**4074361**	**Airfield Pavement and Lighting Rehabilitation-** Design	7,500		142,500	**150,000**

2012

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	**420300**	**Acquire Land-**Air Commerce Park Phase I	333,400	1,000,000		**1,333,400**
2	**4054901**	**Construct Hold Pads**	60,500		1,149,500	**1,210,000**
3	**TBA**	**Additional GA Ramp -** Construction	65,000		1,235,000	**1,300,000**
4	**TBA**	**Replace Perimeter Fence**	47,788		907,963	**955,751**
5	**TBA**	**Remove old TRACON building**	50,000		950,000	**1,000,000**
6	**TBA**	**Purchase replacement ARFF vehicle**	35,000		665,000	**700,000**

2013

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	**TBA**	**Acquire Land-** Commerce Park Phase II	500,000	1,500,000		**2,000,000**
2	**4054931**	**EA/ EIS for GA Runaway 17L / 35R**	11,450		217,550	**229,000**
3	**TBA**	**Expand GA Ramp-** Construction Phase II	50,000		950,000	**1,000,000**
4	**TBA**	**Strengthen SW Ramp-** Construction	65,000		1,235,000	**1,300,000**
5	**TBA**	**Design Air Cargo Facility-** Phase I	400,000			**400,000**
6	**4119081**	**Environmental Assessment-** RW 17/35 Extension & ILS	17,500		332,500	**350,000**
7	**TBA**	**Design and Build Connecting Taxiways to Additional T- Hangers**	47,750		907,250	**955,000**

2014

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	**TBA**	**Acquire Land-** Commerce Park Phase III	500,000	1,500,000		**2,000,000**
2	**4096971**	**Design / Construct Taxiway to the southwest**	17,550		333,450	**351,000**
3	**4159411**	**Design and Construct ILS at runway 35**	300,000		2,700,000	**3,000,000**
4	**TBA**	**Design Air Cargo Facility-** Roadway / Parking Improvements Phase I	5,250		99,750	**105,000**
5	**TBA**	**Construct Air Cargo Facility-** Roadway / Parking Improvements Phase I	29,750		565,250	**595,000**
6	**TBA**	**Construct Air Cargo Facility-** Drainage Improvements Phase I	10,626		201,875	**212,501**
7	**TBA**	**Airfield Pavement and Lighting Rehab-** Construction	17,500		332,500	**350,000**
8	**4119111**	**Design Air Cargo Facility Drainage Improvements Phase I**	1,876		35,625	**37,501**
9	**TBA**	**Design Air Cargo Facility-** Utilities / Building /Apron Phase I	52,500		997,500	**1,050,000**
10	**4074311**	**Extend Runway 17/ 35 and ILS Design**	37,000		703,000	**740,000**

FY 2010-2014
FLORIDA-ALABAMA TPO
PETER PRINCE FIELD
PROJECT PRIORITIES

2011

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	**422294**	**East T- Hanger Access Taxiways –** Stage 1			269,800	**269,800**
2	**416045**	**Construct East Access Taxiways**	18,750	18,750	712,500	**750,000**
3	**420405**	**T- Hangers**	56,000	224,000		**280,000**
4	**422293**	**E. T- Hanger Apron**	28,400	113,600		**142,000**

2012

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	**422294**	**East T- Hanger Access Taxiways –** Stage 1	7,100	7,100		**14,200**
2	**415931**	**T- Hangers**	112,000	448,000		**560,000**

2013

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	**417761**	**T- Hangers**	56,000	224,000		**280,000**
2	**TBA**	**Runway Overlay / Preventative Maintenance**			1,465,376	**1,465,376**
3	**TBA**	**T- Hangers**	120,000	480,000		**600,000**

2014

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	**TBA**	**Runway Overlay / Preventative Maintenance**	38,562	38,562		**77,124**

FY 2010-2014
FLORIDA-ALABAMA TPO
PORT OF PENSACOLA
PROJECT PRIORITIES

Priority	Project	2010	2011	2012	2013	2014	Totals
1*	Maintenance Dredging (Port Docks and Inner Harbor Channel)						**500,000**
2	On-Port Rail Rehabilitation	500,000 (1)	500,000 (1)				**1,000,000**
3	Berth 6 Bulkhead Repairs	500,000 (1)	500,000 (1)				**1,000,000**
4	Paving		450,000 (2)	450,000 (2)	450,000 (2)	450,000 (2)	**1,800,000**
5	Container Yard				900,000 (2)	900,000 (2)	**1,800,000**
Totals		**1,000,000**	**1,450,000**	**450,000**	**1,350,000**	**1,350,000**	**6,100,000**

City's Share

Priority	Project	2010	2011	2012	2013	2014	Totals
1*	Maintenance Dredging (Port Docks and Inner Harbor Channel)						**250,000**
2	On-Port Rail Rehabilitation	250,000 (3)	250,000 (3)				**500,000**
3	Berth 6 Bulkhead Repairs	250,000 (3)	250,000 (3)				**500,000**
4	Paving		225,000 (3)	225,000 (3)	225,000 (3)	225,000 (3)	**900,000**
5	Container Yard				450,000 TBD	450,000 TBD	**900,000**
Totals		**500,000**	**750,000**	**225,000**	**675,000**	**675,000**	**3,050,000**

* Project Funded, Commenced in 08 and will carry over into 09

(1) Florida Seaport Transportation Economic Development Council (FSTED)-Project Approved
(2) Florida Seaport Transportation Economic Development Council (FSTED)-Project Pending Approval
(3) Port Funds
(4) Private Corporation
(5) SISGM-Approved

Appendix D

Financial Summaries and Charts

Florida Commission for the Transportation Disadvantaged
Annual Performance Report for Escambia County, FL

County: Escambia
CTC: Pensacola Bay Transportation
Contact: LaTricia Johnson
3100 McCormick Street
Pensacola, FL 32514
850.476.8130
Email: ljohnson@pensacolabaytransportation.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	311,800	1.67%
Potential TD Population / Percent of CountyTotal	117,056	37.54%
UDPHC / Percent of TD Passengers Served	2,735	2.34%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	46,804	18,710	-60.02%
Deviated FR	-	-	NA
Ambulatory	102,710	110,182	7.27%
Non-Ambulatory	36,488	35,177	-3.59%
Stretcher	173	354	104.62%
School Board	160,575	-	-100.00%
TOTAL TRIPS	346,750	164,423	-52.58%

Vehicle Data	2007	2008	% Change
Vehicle Miles	1,724,797	1,785,504	3.52%
Revenue Miles	1,320,940	1,285,113	-2.71%
Roadcalls	88	20	-77.27%
Accidents	7	4	-42.86%
Vehicles	80	64	-20.00%
Driver Hours	239,439	161,035	-32.74%

Passenger Trips By Trip Purpose			
Medical	68,377	48,904	-28.48%
Employment	48,406	43,946	-9.21%
Ed/Train/DayCare	201,534	10,944	-94.57%
Nutritional	507	1,090	114.99%
Life-Sustaining/Other	27,926	59,539	113.20%
TOTAL TRIPS	346,750	164,423	-52.58%

Financial and General Data			
Expenses	$3,698,427	$3,384,476	-8.49%
Revenues	$3,796,280	$2,688,933	-29.17%
Commendations	53	49	-7.55%
Complaints	77	59	-23.38%
Passenger No-Shows	4,049	4,073	0.59%
Unmet Trip Requests	3,922	2,653	-32.36%

Passenger Trips By Funding Source			
CTD	26,013	21,095	-18.91%
AHCA	46,081	59,759	29.68%
APD/DCF	1,909	3,823	100.26%
DOEA	20,203	11,776	-41.71%
DOE	12,545	2,658	-78.81%
Other	235,746	65,312	-72.30%
TOTAL TRIPS	342,497	164,423	-51.99%

Performance Measures			
Accidents per 100,000 Mi	0.41	0.22	-46.34%
Miles between Roadcalls	19,600	89,275	355.48%
Avg. Trips per Driver Hou	1.25	0.9	-28.00%
Avg. Trips per Para Pass.	85.92	55.22	-35.73%
Cost per Trip	10.67	20.58	92.88%
Cost per Paratransit Trip	12.07	23.08	91.22%
Cost per Driver Hour	15.13	20.89	38.07%
Cost per Total Mile	2.1	1.88	-10.48%

Florida Commission for the Transportation Disadvantaged
Annual Performance Report for Santa Rosa County

County: Santa Rosa
CTC: Pensacola Bay Transportation
Contact: LaTricia Johnson
3100 McCormick Street
Pensacola, FL 32514
850.476.8130
Email: ljohnson@pensacolabaytransportation.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	142,100	0.76%
Potential TD Population / Percent of CountyTotal	44,881	0.24%
UDPHC / Percent of TD Passengers Served	460	1.02%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	4	-	-100.00%
Deviated FR	-	-	NA
Ambulatory	39,264	36,526	-6.97%
Non-Ambulatory	5,709	4,643	-18.67%
Stretcher	49	38	-22.45%
School Board	-	-	NA
TOTAL TRIPS	45,026	41,207	-8.48%

Vehicle Data	2007	2008	% Change
Vehicle Miles	679,958	570,900	-16.04%
Revenue Miles	495,473	380,643	-23.18%
Roadcalls	6	7	16.67%
Accidents	-	4	NA
Vehicles	18	13	-27.78%
Driver Hours	20,243	21,029	3.88%

Passenger Trips By Trip Purpose			
Medical	9,508	7,722	-18.78%
Employment	12,785	11,054	-13.54%
Ed/Train/DayCare	11,523	11,388	-1.17%
Nutritional	3,076	2,723	-11.48%
Life-Sustaining/Other	8,134	8,320	2.29%
TOTAL TRIPS	45,026	41,207	-8.48%

Financial and General Data			
Expenses	$628,940	$751,613	19.50%
Revenues	$857,527	$955,886	11.47%
Commendations	5	5	0.00%
Complaints	19	8	-57.89%
Passenger No-Shows	594	603	1.52%
Unmet Trip Requests	824	2,370	187.62%

Passenger Trips By Funding Source			
CTD	16,091	13,266	-17.56%
AHCA	10,254	10,296	0.41%
APD/DCF	10,300	12,563	21.97%
DOEA	2,082	1,506	-27.67%
DOE	83	22	-73.49%
Other	138	3,554	2475.36%
TOTAL TRIPS	38,948	41,207	5.80%

Performance Measures			
Accidents per 100,000 Mi	0	0.7	NA
Miles between Roadcalls	113,326	81,557	-28.03%
Avg. Trips per Driver Hou	2.22	1.96	-11.71%
Avg. Trips per Para Pass.	97.87	89.58	-8.47%
Cost per Trip	13.97	18.24	30.57%
Cost per Paratransit Trip	13.97	18.24	30.57%
Cost per Driver Hour	31.07	35.74	15.03%
Cost per Total Mile	0.92	1.32	43.48%

Financial Summary by Funding Code for Escambia County

05/26/2009 16.06.10
05/26/2009 03.26.14 TENTATIVE (CALCULATED)

FLORIDA DEPARTMENT OF TRANSPORTATION
6-YEAR GAMING REPORT
DISTRICT: 03 (GEOGRAPHIC)

WPAPJ86(C)

FUND	DESCRIPTION	TOTAL FOR ALL YEARS	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015
BRAC	BRT (AC/REGULAR)	18,299,866	.	.	.	.		
BRRP	STATE BRIDGE REPAIR & REHAB	643,020	820,117	.	.	.		
BRTZ	FED BRIDGE REPL - OFF SYSTEM	63,160	71,694	2,510,262	7,788,019	.		
CM	CONGESTION MITIGATION - AQ	547,275	200,000	713,450	300,000	.		
D	UNRESTRICTED STATE PRIMARY	413,000	429,000	445,000	836,000	478,000		
DDR	DISTRICT DEDICATED REVENUE	23,070,777	7,101,804	3,664,491	3,404,365	2,398,843		
DI	ST. - S/W INTER/INTRASTATE HWY	36,498	.	.	.	.		
DIH	STATE IN-HOUSE PRODUCT SUPPORT	973,506	96,592	271,167	120,061	.		
DITS	STATEWIDE ITS - STATE 100%.	5,000,500	2,604,500	2,604,500	2,605,000	2,604,500		
DPTO	STATE - PTO	1,000,000	.	314,496	.	42,118		
DS	STATE PRIMARY HIGHWAYS & PTO	3,220,713	1,205,981	8,088,175	4,354,423	.		
DU	STATE PRIMARY/FEDERAL REIMB	133,044	.	.	.	.		
EB	EQUITY BONUS	.	2,097,033	12,653,874	300,000	150,000		
FTA	FEDERAL TRANSIT ADMINISTRATION	4,444,000	4,444,000	4,544,000	4,544,000	4,544,000		
HPP	HIGH PRIORITY PROJECTS	92,107	.	.	.	.		
HSP	SAFETY (HIWAY SAFETY PROGRAM)	1,724,327	573,950	.	.	.		
LF	LOCAL FUNDS	2,894,594	2,243,689	2,291,487	2,269,361	3,831,961		
LFF	LOCAL FUND - FOR MATCHING F/A	31,250	31,250	31,250	31,250	75,000		
NHAC	NH (AC/REGULAR)	5,662,885	.	.	.	.		
PL	METRO PLAN (85% FA; 15% OTHER)	621,109	631,015	641,120	651,426	661,935		
PORT	SEAPORTS	300,000	.	.	.			
SL	STP, AREAS <= 200K		1,067,154	6,185,277	7,078,764			
SR2E	SAFE ROUTES - EITHER	131,000	.	.				
SR2S	SAFE ROUTES - INFRASTRUCTURE	491,999	.	.				
SU	STP, URBAN AREAS > 200K	5,712,375	1,795,053	3,927,523	2,625,428	2,450,000		.
TDDR	TRANS DISADV - DDR USE	48,623	48,623	48,623	48,623	48,623		.
TDTF	TRANS DISADV - TRUST FUND	506,706	512,661	518,763	518,763	518,763		.
TRIP	TRANS REGIONAL INCENTIVE PROGM	.	.	.	.	1,366,000		.
TOTAL FOR DISTRICT: 03		76,062,334	25,974,116	49,453,458	37,475,483	19,169,743		0
		208,135,134						

Financial Summary by Funding Code for Santa Rosa County

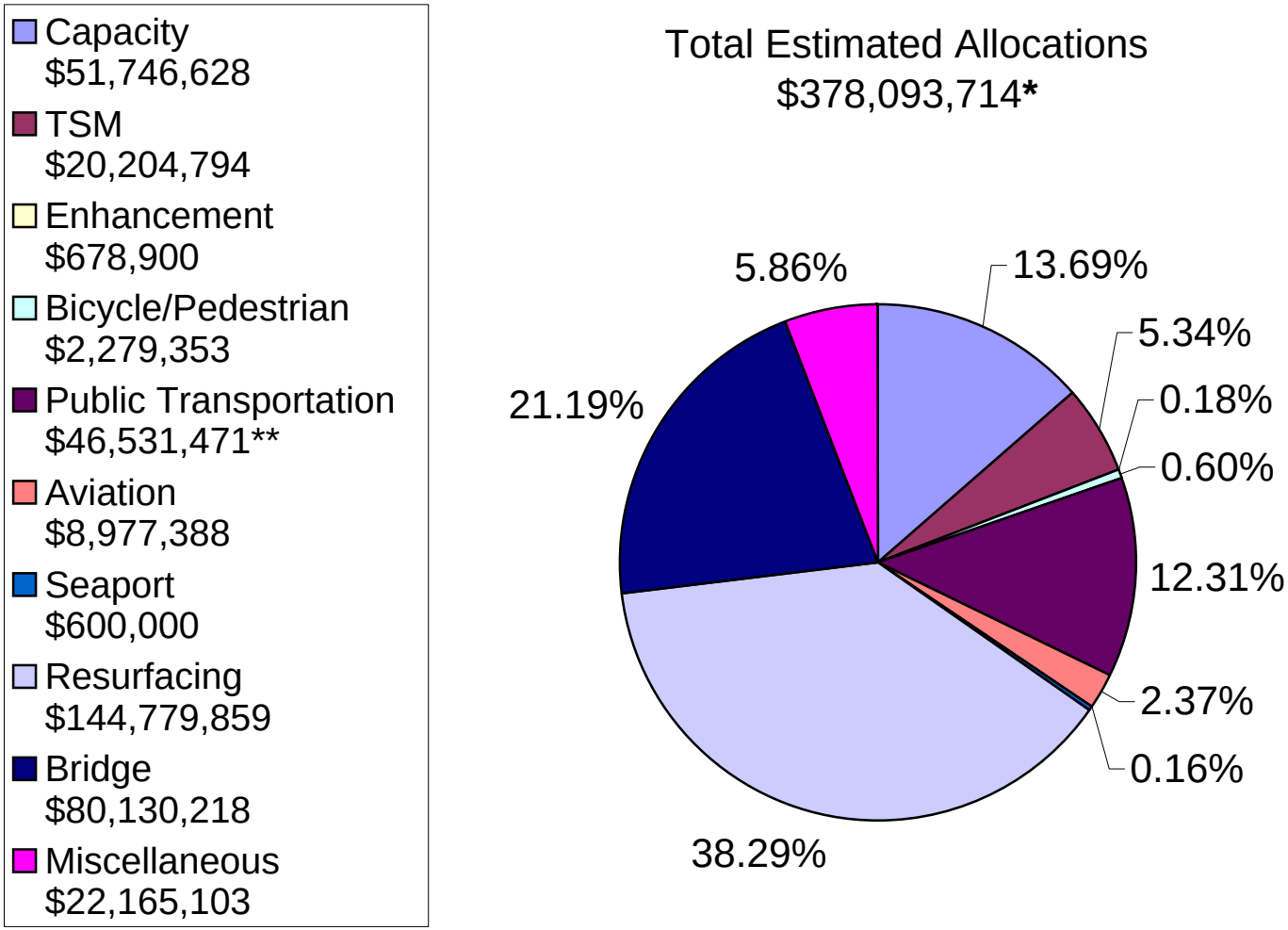
05/26/2009 16.08.02
05/26/2009 03.26.14 TENTATIVE (CALCULATED)

FLORIDA DEPARTMENT OF TRANSPORTATION
6-YEAR GAMING REPORT
DISTRICT: 03 (GEOGRAPHIC)

WPAPJ86(C)

FUND	DESCRIPTION	TOTAL FOR ALL YEARS	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015
ACSA	ADVANCE CONSTRUCTION (SA)		.	.	9,444,725	.	22,627,255	
BNBR	AMENDMENT 4 BONDS (BRIDGES)		4,217,404	.	15,293,973	.	.	
BRAC	BRT (AC/REGULAR)		.	1,251,799	17,539,131	10,461,012	.	
BRRP	STATE BRIDGE REPAIR & REHAB		201,600	488,336	.	.	.	
CIGP	COUNTY INCENTIVE GRANT PROGRAM		110,608	16,059	249,632	.	.	
D	UNRESTRICTED STATE PRIMARY		322,681	.	.	.	.	
DDR	DISTRICT DEDICATED REVENUE		322,717	12,633,742	515,749	.	.	
DIH	STATE IN-HOUSE PRODUCT SUPPORT		524,142	566,213	290,633	210,583	205,943	
DPTO	STATE - PTO		.	42,750	52,951	224,000	38,562	
DS	STATE PRIMARY HIGHWAYS & PTO		2,196,896	4,278,419	.	23,156,056	.	
DSBC	GARCON POINT BRIDGE		20,000	.	.	.	.	
DU	STATE PRIMARY/FEDERAL REIMB		147,786	.	.	.	.	
EB	EQUITY BONUS		.		.		3,115,688	
FAA	FEDERAL AVIATION ADMIN		.		269,800		1,465,376	
FCO	PRIMARY/FIXED CAPITAL OUTLAY		55,000	.	.	.	.	
HPP	HIGH PRIORITY PROJECTS		12,997,694	.	.	.	.	
HSP	SAFETY (HIWAY SAFETY PROGRAM)		824,250	.	.	.	.	
LF	LOCAL FUNDS		293,281	411,202	973,509	1,056,000	38,562	
SCOP	SMALL COUNTY OUTREACH PROGRAM		.	900,240	1,621,884	.	.	
SE	STP, ENHANCEMENT		678,900	.	.	.	.	
SU	STP, URBAN AREAS > 200K		1,625,457	7,163,242	.	5,226,702	5,206,590	
TCSP	TRANS, COMMUNITY & SYSTEM PRES		475,000	.	.	.	.	
TDDR	TRANS DISADV - DDR USE		65,422	65,422	22,667	22,667	22,667	
TDTF	TRANS DISADV - TRUST FUND		311,650	315,993	320,444	320,444	320,444	
TMBC	GARCON POINT BRIDGE		77,369	81,237	85,300	89,564	.	
TOBC	GARCON POINT BRIDGE		1,208,014	1,264,004	1,320,924	1,378,803	796,525	
TRIP	TRANS REGIONAL INCENTIVE PROGM		.	.	.	1,000,000	.	
TOTAL FOR DISTRICT: 03		181,139,294	26,675,871	29,478,658	48,001,322	43,145,831	33,837,612	0

Estimated Funding Allocation by Project Type for Fiscal Years 2010-2014



***Total Estimated Allocations includes funding from FDOT and ALDOT**
****The total shown above for Public Transportation includes $204,010 being allocated from ALDOT**

Appendix E

American Recovery and Reinvestment Act (ARRA) Projects as Previously Listed in the FY2009-2013 TIP

American Recovery and Reinvestment Act of 2009 (ARRA)

Project Information

The following pages are excerpted from the Fiscal Years 2009-2013 Transportation Improvement Program (TIP). The projects highlighted in pink are the projects that have received funding from the ARRA legislation. Some of the projects may also appear in the Fiscal Years 2010-2014 TIP.

The full texts of the referenced documents are available at http://www.wfrpc.org/flaldocument

Florida-Alabama TPO Transportation Planning Organization

For information regarding this document, please contact:

Elizabeth Fulford
TPO Staff/ WFRPC Transportation Planner
Elizabeth.fulford@wfrpc.org

4081 East Olive Road
Suite A
Pensacola, FL 32514

Telephone – 1.800.226-8914
Fax - 850.637.1923

Bicycle/Pedestrian Projects		TPO Transportation Improvement Program									
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2009	FY2010	FY2011	FY2012	FY2013	
ITEM											
4169183 ee020801 1	FLORIDA-ALABAMA Escambia	SR290 Olive Road Sidewalk From E. of SR289 9th Ave to SR10A (US90) Scenic Hwy - Construct sidewalk on north and south sides of Olive	$668,777	61 CEI 52 CST	HSP HSP	$31,043 $637,734					Safety Project
4235421 ebp110701 2	FLORIDA-ALABAMA Escambia	SR95 (US29) Palafox Street Sidewalks From Massachusetts Ave to SR296 Brent lane -Safety project - construct sidewalk along west side of Palafox - G/W with resurfacing 4217431in 2011	$642,888	61 CEI 52 CST 32 PE 31 PE	HSP HSP HSP DIH		$49,748 $497,476				**Funding from CTST 2208711, budget from district wide design, PD&E contingency 2209741. Revision 1/30/08 reducing Design Phase. Excess funds will be applied to other Safety Projects. Const funding added in FY09 for 2011**
4235491 ebp010801 3	FLORIDA-ALABAMA Escambia	Airway Drive Sidewalks Along Airway Drive from 9 Mile Road to Johnson Avenue - Safe Routes to School project in Pensacola - Ensley Elementary School Project	$685,387	61 CEI 58 CST 38 PE 31 PE 58 CST	SR2S SR2S SR2S SR2S SR2E	$1,000 $293,000 $40,388 $128,000	$1,000 $200,999				Project added as amendment 1/22/08 Fed SR2S funding. 2/12/08 Tommy Brown, Esc Cnty Engineering, "termini SB. Along Airway Dr from 9 Mile Rd to Johnson Ave." 3/4/08 Amended project description to read as shown per L. Little and J Harris w FDOT
4097951 ebp020717 4	FLORIDA-ALABAMA Escambia	Florida-Alabama Bicycle/Pedestrian Improvements Funding action for Escambia and Santa Rosa projects	$925,000	58 CST 58 CST	XU CM	$125,000	$125,000	$125,000	$125,000	$300,000	Bike/Ped Priority #1, TPO Project Priority #4 - Safety Project - for Urban Area
4257451 5	FLORIDA-ALABAMA Escambia	SR 289 9th Avenue Sidewalks From SR 30A (US 98B) Chase to SR 296 Bayou Blvd	$526,000	31 PE 38 PE 58 CST	XU XU XU	$1,000 $150,000	 $375,000				MPO PR #4 – side of the road to be determined – LAP project split from 4097951; limits changed from Bayfront Pkwy to Chase St 10/2008
4257452 6	FLORIDA-ALABAMA Escambia	2nd Street Sidewalks From Interbay Ave to SR 292 Barrancas Ave	$701,000	31 PE 38 PE 58 CST	XU XU XU	$1,000 $150,000		 $125,000	 $125,000	 $300,000	MPO PR #4 – LAP project split from 4097951; Navy Blvd alternate – paved shoulders/bike lanes PR #2A
4189831 7	FLORIDA-ALABAMA Escambia	CR 399 Navarre Beach Rd Bike Path/trail From CR 399 Gulf Blvd to SR 30 (US 98)	$570,044	58 CST	HSP	$570,044					This was amended into the 07 TIP but was never authorized. It is now a LAP JPA and will go into production as soon as Federal Funds are authorized
4268941 8	FLORIDA-ALABAMA Escambia	Broad Street Sidewalk From Untreiner Ave to Alexia Ave	$143,690	58 CST	FSSU	$143,690					2009 ARRA Stimulus LAP Agreement with Escambia County

Capacity Projects		TPO Transportation Improvement Program									
FDOT ID# TPO ID# ITEM	TPO NAME COUNTY	PROJECT NAME TERMINI DESCRIPTION	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year FY2009	FY2010	FY2011	FY2012	FY2013	COMMENTS
4097922 PNMC20117b 7	FLORIDA-ALABAMA Santa Rosa	SR30 (US 98) Corridor Mgmt Improvement Projects Corridor Improvement - Countywide	$2,250,000	58 CST	DS	$750,000	$750,000				MPO Priority No. 1B - LAP Project - Funded based on adopted project priorities
4097921 PNMC20117a 8	FLORIDA-ALABAMA Santa Rosa	SR10 (US 90) Corridor Mgmt Improvement Projects Corridor Improvements - LAP project	$99,002	58 CST	DS		$71,804				Funded based on adopted project priorities -
4167483 9	FLORIDA-ALABAMA Santa Rosa	SR 87 S / SR 87 N Connector New Alignment (to include US 90) PD&E study for new alignment of new connection between SR 87S & SR 87N @ the intersection of US 90 to within the vicinity of Whiting Field	$2,613,046	21 PD&E 22 PD&E 22 PD&E	DIH HIP S129	$5,000 $2,118,046 $490,000					Federal Earmarks Programmed – HPP 3903 (F296) remaining funds of $2,118,045 and section 129 earmark from Approp. Act 2008 (F348) $490,000
2204125 10	FLORIDA-ALABAMA Santa Rosa	SR 281 Avalon Blvd, Add lanes and reconstruct From south of Commerce Rd to SR 10 (US90)	$14,473,151	52 CST 52 CST 56 56 61 CEI 62 CEI	HPP HPP DS DIOH SU SU	$720,000 $208,100	$10,400,116 $2,597,578 $123,687 $1,351,770				This project will be a July letting & was broken out of 2204123; construction for a multi-use 4 lane – Phase 1; Design and ROW under 2204121 per MPO request 12/2008; o acres mitigation; EMO with 2204361
2204126 11	FLORIDA-ALABAMA Santa Rosa	SR 281 Avalon Blvd, Add lanes and reconstruct From north of CSX R/R Bridge to south of Commerce Rd	$11,292,378	52 CST 61 CEI 62 CEI	FSF1 EB FSF1	$9,802,832 $92,378 $1,397,168					ARRA Project - Construction for multi-lane phase 2 with appr bike/ped features – Design and ROW under 2204121 per MPO request 12/2008- 0 acres mitigation; EMO with 2204361
4167484 12	FLORIDA-ALABAMA Santa Rosa	SR87 PD&E Study - Expansion Study to includes area defined by the following 3 points: 1) North of Clear Creek Bridge, 2) Intersection of US90 and Glover Ln, 3) Intersection of US90 and SR87S	$475,000	22 PD&E	TCSP		$475,000				Funds from 2009 Discretionary Earmark per HR1105
4079382 13	FLORIDA-ALABAMA Escambia/ Santa Rosa	Pensacola/Santa Rosa Pedestrian Actuated Signal Project Traffic Signals	$1,909,497	31 PE 32 PE 52 CST 61 CEI 62 CEI	DIH SU SU SU SU		$5,000 $300,000	$603,350 $79,039 $120,670	$627,550 $59,788 $114,100		MPO Priority #1; split out from 4079381.

Miscellaneous Projects		TPO Transportation Improvement Program									
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2009	FY2010	FY2011	FY2012	FY2013	
ITEM											
4146061 eo020707 8	FLORIDA-ALABAMA Escambia	Road Rangers Serv Patrol Escambia Co Interstate Rest Area Maint Contract – routine maintenance contract G/W 4158361	$2,034,000	72 MAINT	D	$348,000	$358,000	$369,000	$380,000	$391,000	
2186931 eo100604 9	FLORIDA-ALABAMA Escambia	Escambia/Santa Rosa Urban Funding Box Funding Action – Right of Way fund box for Escambia & Santa Rosa Counties	$7,926,174	62 CEI 61 CEI 52 CST 32 PR	XU XU XU XU	$29,819 $21,868 $40,000 $28,768	 $29,442 $200,000	 $51,000 $200,000	$77,000 $4,094 $689,775 $200,000		
0001541 em020801 10	FLORIDA-ALABAMA Escambia	Toll Operations Toll Plaza Operations	$356,043	81 OPS	D	$53,000	$55,000	$60,000	$65,000	$70,000	
4261701 11	FLORIDA-ALABAMA Escambia	SR95 (US29) Drainage Improvements From South of Jackson to North of Cottage St	$505,000	52 CST 61 CEI 62 CEI	FSSL EB FSSL	$416,667 $5,000 $83,333					2009 ARRA local project
4272701 12	FLORIDA-ALABAMA Escambia	Becks Lake Rd Rail Safety Project Crossing # 339637D R/R Crossing	$212,850	57 CST 61 CEI	HSP DIH		$211,850 $1,000				Install Flashing Lights & Gates, Install New Cabinet; Safety Discretionary Funding, HWY/RAIL Grade Crossings, Located in NW Escambia County, NW of Gonzalez

Public Transportation Projects		TPO Transportation Improvement Program									
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2009	FY2010	FY2011	FY2012	FY2013	
ITEM											
4202741 ep100679 22	FLORIDA-ALABAMA Escambia	Escambia County Urban Transit Corridor Urban Corridor Improvements – SR281 Davis Hwy	$800,000	84 OPS	DDR	$200,000	$200,000	$200,000			
4217171 ep030803 23	FLORIDA-ALABAMA Escambia	Florida-Alabama TPO Planning Section 5303 Grant Modal Systems Planning – Transit Planning	$255,938	14 PLN 14 PLN 14 PLN 14 PLN	LF DU DS DPTO	$13,129 $105,033 $13,129					
To be Assigned 24	FLORIDA-ALABAMA Escambia	Escambia County Transit – Non Urbanized Area Capital Stimulus (5311)	$233,333	94 CAP	DU	$233,333					
4265441 25	FLORIDA-ALABAMA Escambia	Escambia County 5307 Fixed Route Capital Stimulus	$4,031,579	94 CAP	FTA	$4,031,579					

Public Transportation Projects		TPO Transportation Improvement Program									
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2009	FY2010	FY2011	FY2012	FY2013	
ITEM											
4213711 sp020704 1	FLORIDA-ALABAMA Santa Rosa	Santa Rosa County Transit Non-Urbanized Area Operating/Admin Assistance – 5311	$501,968	84 OPS 84 OPS	LF DU	$142,993 $142,993					
2271182 sp020702 2	FLORIDA-ALABAMA Santa Rosa	Santa Rosa Cty LCB Assistance Commission TD TD Commission – Capital – Planning Grant	$123,823	14 PLN	TDTF	$19,967	$20,339	$20,847	$21,369	$21,369	
2271181 sp020701 3	FLORIDA-ALABAMA Santa Rosa	Santa Rosa TD Commission Trip & Equipment Grant TD Commission – Capital – T/E Grant	$2,151,372	84 OPS 84 OPS 84 OPS	TDTF TDDR LF	$285,907 $22,560 $34,184	$291,311 $65,422 $34,887	$295,146 $65,422 $35,313	$299,075 $22,667 $35,749	$299,075 $22,667	
4266461 4	FLORIDA-ALABAMA Santa Rosa	Santa Rosa County Transit – Non Urbanized Area Capital Stimulus (5311) Preventative maintenance for buses	$750	94 CAP	FSDU	$750					An additional $166,000 will be available for the purchase of buses under project #4266221 94 01

Resurfacing Projects		TPO Transportation Improvement Program									
FDOT ID#	TPO NAME	PROJECT NAME	Five Year Programmed Costs	PHASE	FUND TYPE	Funding By Fiscal Year					COMMENTS
TPO ID#	COUNTY	TERMINI DESCRIPTION				FY2009	FY2010	FY2011	FY2012	FY2013	
ITEM											
4169182 er100654 14	FLORIDA-ALABAMA Escambia	SR290 (Olive Rd) CR95A Old Palafox to Sears Blvd – Resurfacing – paved shoulders added under 4163783 – no signal upgrade at CR95A	$634,105	62 CEI 61 CEI 52 CST 57 CST	EB EB EB DDR	$85,804 $7,026 $546,275					
4192921 er100666 15	FLORIDA-ALABAMA Escambia	SR173 Blue Angel Parkway From end of 4 lane to Blue Angel Lane-Resurfacing- Joint replacement, guardrail upgrades to bridge #480167 over Bayou Marcus – no paved shoulders	$5,062,427	61 CEI 52 CST	DIH DDR			$218,661 $4,843,766			
4230591 er030803 16	FLORIDA-ALABAMA Escambia	SR290 (Olive Rd) From Sears Blvd to E of SR289 (9th Ave) – Resurfacing – Mill and resurface shoulders due to joint issue	$5,836,993	52 CST 32 PE 61 CEI 31 PE	DS DS DIH DIH	$776,681 $77,668			$4,530,876 $450,768		
4239011 17	FLORIDA-ALABAMA Escambia	National Park Service, Gulf Islands National Seashore-Overlay all public roads and parking areas within Fort Pickens	$690,000	52 CST	EFLHD		$690,000				
4266761 18	FLORIDA-ALABAMA Escambia	CR297 Dog Track Rd Resurfacing From 5940' to Gulf Beach Hwy	$363,178	58 CST	FSSU	$363,178					2009 ARRA Local Project LAP W/ Escambia County
4266771 19	FLORIDA-ALABAMA Escambia	CR95A Old Palafox Resurfacing From E Roberts Blvd to 9 Mile Rd	$858,684	58 CST	FSSU	$858,684					2009 ARRA Local Project LAP W/ Escambia County
4266781 20	FLORIDA-ALABAMA Escambia	CR95A Old Palafox Resurfacing From Memory Ln to N 9 Mile Rd	$1,923,650	58 CST	FSSU	$1,923,650					2009 ARRA Local Project LAP W/ Escambia County
4266791 21	FLORIDA-ALABAMA Escambia	CR498 Copter Rd Resurfacing From Ellyson Park Entrance to 9 Mile Rd	$499,053	58 CST	FSSU	$499,053					2009 ARRA Local Project LAP W/ Escambia County
4266801 22	FLORIDA-ALABAMA Escambia	CR453 W Street Resurfacing From North SR95 (US29) to Fairfield Dr	$2,527,424	58 CST	FSSU	$2,527,424					2009 ARRA Local Project LAP W/ Escambia County
4268911 23	FLORIDA-ALABAMA Escambia	CR297 Dog Track Rd Resurfacing From SR173 (Blue Angel Pkwy) to SR30/US98 (Farin Dr)	$871,927	58 CST	FSSU	$871,927					2009 ARRA Local Project LAP W/ Escambia County
4268921 24	FLORIDA-ALABAMA Escambia	Johnson Avenue Resurfacing From Gatewood Rd to SR290 (Olive Rd)	$409,790	58 CST	FSSU	$409,790					2009 ARRA Local Project LAP W/ Escambia County
4268932 25	FLORIDA-ALABAMA Escambia	CR99 (Beulah Road) Resurfacing From W Nine Mile Rd to S of Isaacs Ln	$539,323	58 CST	FSSU	$539,323					2009 ARRA Local Project LAP W/ Escambia County