



FY 2016 -2020 Transportation Improvement Program (TIP)

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“...planning for the future transportation needs of the Pensacola FL-AL Urbanized Area...”

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Executive Summary

The purpose of the Transportation Improvement Program is to provide a project listing that reflects the needs and desires of the Transportation Planning Organization (TPO) Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a five-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a “prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a TPO (transportation planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53” [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.324(d)].

The TIP is developed by the Florida-Alabama TPO in cooperation with the Florida Department of Transportation (FDOT), the Alabama Department of Transportation (ALDOT), and the local governments in the TPO region. These cooperating agencies provide the Florida-Alabama TPO with estimates of available federal and state funds for use in development of the financial plan. In the development of the Department’s 5 Year Work Program an inflation factor is applied to all appropriate phases of years one through five of the program. The inflation factors and application to appropriate phases is discussed in the Department’s Work Program Instructions.

Financial Plan:

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT’s Tentative Work Program, the ALDOT Work Program, and locally designated transportation revenues. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included in Appendix G [23 C.F.R. 450.324(a) and Subsection 339.175(8), F.S.] The detailed project listing and financial summary “contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates

that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are a part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement element or capital improvement programs are considered to be committed projects.

Project Categories:

Capacity – Projects (such as widening existing roads or building roads on new alignments) in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan Update and the Project Priorities.

Transportation Systems Management (TSM) - Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be identified in the TPO's CMPP, Corridor Management Plans, and Safety Plans. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low-cost and can be constructed in less than two years with allocated District 3 funds.

Transportation Alternatives- The Transportation Alternatives Program (TAP) authorized under Section 1122 of MAP-21 (23 U.S.C. 213(b), 101(a)(29)) provides funding for programs and projects defined as transportation alternatives. Section 1122 of MAP-21 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out TAP. The national total reserved for TAP is equal to 2 percent of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. (23 U.S.C. 213(a)). The Enhancement Program of SAFETEA-LU is now part of the Transportation Alternatives Program of MAP-21.

Under 23 U.S.C. 213(b) eligible activities under the TAP program consist of:

1. Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) (MAP-21 1103):
 - A. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
 - B. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.

- C. Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
 - D. Construction of turnouts, overlooks, and viewing areas.
 - E. Community improvement activities, including-
 - i. inventory, control, or removal of outdoor advertising;
 - ii. historic preservation and rehabilitation of historic transportation facilities;
 - iii. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
 - iv. archaeological activities relating to impacts from implementation of a transportation project eligible under title 23.
 - F. Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to-
 - i. address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b)(11), 328(a), and 329 of title 23; or
 - ii. reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.
2. The recreational trails program under section 206 of title 23.
 3. The safe routes to school program under section 1404 of the SAFETEA-LU.
 - A. Infrastructure-related projects.-planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements in the vicinity of schools.
 - B. Noninfrastructure-related activities to encourage walking and bicycling to school, including public awareness campaigns and outreach to press and community leaders, traffic education and enforcement in the vicinity of schools, student sessions on bicycle and pedestrian safety, health, and environment, and funding for training, volunteers, and managers of safe routes to school programs.
 - C. Safe Routes to School coordinator.
 4. Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Bicycle/Pedestrian - \$350,000 per year is funded annually for bicycle and pedestrian Master Plan projects. These projects are identified in the TPO Bicycle Pedestrian Plan and are added to the Long Range Transportation Plan.

Public Transportation – Transit projects are drawn from the TPO Five Year Transit Development Plan and the local transit operator provides priorities to the TPO. Projects for Community Transportation Coordinator (CTC) and the Escambia County Area Transit (ECAT) fixed route service are included in the TIP. The FTA is the primary funding source for ECAT projects, with supplementation by matching grants by the city of Pensacola and Escambia County. The CTC receives funding directly from the Commission for the Transportation Disadvantaged.

Aviation – Aviation projects are drawn from the airport master Plan and Airport Layout Plan, developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or Airport Authority. Airfields included in this report are the Pensacola International Airport and the Peter Prince Field in Milton.

Seaport - Port projects are drawn from the adopted Port Master Plan, for area deepwater seaports. They are primarily the domain of city government, and though the TIP is consistent with city plans, their inclusion is primarily due to the recent formation of the Seaport and Economic Development Trust Fund. This fund provides state money through the Florida Ports Council for port projects. The Port of Pensacola is the only deepwater port in this report.

Resurfacing – Also known as system preservation, these projects are determined by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80, or are available for replacement if the rating falls below 50.

Miscellaneous - Supplemental projects not fitting into any of the other category. An example is planning funds for the MPO/TPO Process.

Project Selection:

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens and through the Citizens'

Advisory Committee, Technical Coordinating Committee, and the Bicycle/Pedestrian Advisory Committee making recommendations to the TPO.

Projects are also selected as set forth in MAP-21, the Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), which was signed into law by President Obama on July 6, 2012. Important components of MAP 21 include:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.
2. Plans must be consistent with planned growth and development plans (LRTP).
3. Security of the transportation system to be a “stand-alone” planning factor, and an increased priority from previous legislation.
4. TPO plans should include operational and management strategies to enhance the performance of the existing transportation facilities ability to relieve traffic congestion and maximize the safety of people and products.
5. Publish or make available its transportation plans, including any documents in electronic format such as the World Wide Web.
6. Congestion Management Process Plans (CMPP) in Transportation Management Areas (TMA): TPO must provide a process for “effective management” of transportation congestion.
7. Proposed TIP projects must be derived from locally developed public “human transit” transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310)
8. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

MAP-21 retains the SAFETEA-LU Planning Factors as the *Scope of the Planning Process*. The eight (8) factors themselves are unchanged and must be considered in the development of transportation plans and programs. As specified in 23 United State Code 134, metropolitan planning process shall provide for consideration of projects and strategies that will:

- (A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- (B) increase the safety of the transportation system for motorized and nonmotorized users;

(C) increase the security of the transportation system for motorized and nonmotorized users;

(D) increase the accessibility and mobility of people and for freight;

(E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;

(F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

(G) promote efficient system management and operation; and

(H) emphasize the preservation of the existing transportation system.

Project Priority Statement:

The Florida-Alabama TPO Adopted Project Priorities for Fiscal Years 2016-2020 is in Appendix F.

Consistency with Other Plans:

In accordance with these federal and state laws, this TIP covers five fiscal years and is consistent with the Florida Transportation Plan, the Florida-Alabama Long Range Transportation Plan (LRTP), the Congestion Management Process Plan (CMPP) and the local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program.

Implemented Projects:

Annually, FDOT, ALDOT, and Escambia County Area Transit produce lists of projects that have had federal funds obligated to them in the preceding year. These lists of projects for Fiscal Year 2014 are in Appendix E.

Public Involvement:

The public participation process for the FY2016-2020 TIP began during July, August and September of 2014 with the development of the TPO's Project Priorities. In August 2014, the draft Project Priorities were presented to the TPO and its advisory committees, the Citizens' Advisory Committee, the Technical Coordinating Committee, and the Bicycle Pedestrian Advisory Committee. This review of the Project Priorities was advertised within TPO's agenda in the local

newspapers and it was sent by news release to local media. Public Workshops to review and comment on the Project Priorities were held in July 2014. Notifications were sent to various community groups, inviting them to attend the workshops or one of the TPO meetings. In September, the proposed final Project Priorities were presented to the advisory committees for final review and to the TPO for adoption. The adoption of the Priorities in September 2014 was part of TPO agenda, so it was advertised in local newspapers and issued as a news release. A public hearing was held at that meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in Appendix F.

In December FDOT held a public workshop to gather public comments on its Tentative Five-Year Work Program, which includes selected TPO Project Priorities. Also in December, FDOT presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been taken into account through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP." No such comments were received in the review of the Priorities and TIP so a summary of comments has not been provided.

Certification:

The last Joint FDOT/TPO Certification was held in December 2014. The Joint FDOT/TPO Certification is an annual process in FDOT District 3. The ALDOT/TPO Self Certification Statement is included in Appendix K. Lastly, the last Federal Highway Administration's certification of the TPO occurred in June 2014.

Air Quality:

The Clean Air Act (CAA) requires the Environmental Protection Agency (EPA) to develop and enforce air quality standards. Under the CAA, the EPA is to review standards for criteria pollutants every five years. Criteria pollutants are listed as carbon monoxide (CO), nitrogen dioxide (NO₂), ozone (O₃), sulfur dioxide (SO₂), and particular matter 2.5 or 10. The National Ambient Air Quality Standard (NAAQS) for ozone was last reviewed in 2008 at which time the EPA lowered the standard from 85 ppb to the current standard of 75 ppb. On January 19, 2010, the EPA published a Notice of Proposed Rulemaking in the Federal Register, with the

intention of strengthening the NAAQS for ground level ozone. The EPA's proposed revision to the ozone standard is scheduled for October 2015, and is expected to be set between 60 ppb and 70 ppb. The TPO staff for the Florida–Alabama Transportation Planning Organization (TPO) monitors air quality and ozone readings for the TPO on a quarterly basis. The FL-AL TPO is currently in attainment for ground level ozone. In anticipation of a lowered standard, the TPO staff is interacting with government agencies and the public to ensure that air quality affected by ground-level ozone can be readily addressed and mitigated to maintain air quality compliance. An air quality task has been added to the 2- Year Unified Planning Work Program (UPWP) through Fiscal Year 2016. TPO staff will establish regional air quality reporting guidelines and increase interaction with the public and local governments, repositioning as an information resource for air quality in Northwest Florida. Air quality data will continue to be collected and analyzed on a quarterly basis. There are five air quality monitoring sites located within the Northwest Florida Regional TPO. Three of which are located in Escambia and Santa Rosa counties: two in Escambia County and one in Santa Rosa County. Data collected from these monitors will be reported to the FL – AL TPO and Advisory Committees at scheduled meetings.

Congestion Management Process Plan:

The TPO is responsible for implementing the Congestion Management Process Plan (CMPP), and projects identified in the Plan are included in the TIP. The TPO updates its Congestion Management Process Plan in conjunction with the Long Range Transportation Plan. Projects identified through the CMPP identification and evaluation process receive recognition in the TSM Project Priority criteria for development of the TIP. Projects identified through the CMPP are given additional points in the TPO Project Priorities. A check list of travel demand reduction techniques are reviewed by a committee for possible safety improvements along a corridor. These techniques include the West Florida Regional Planning Council's Ride on Program.

Transportation Disadvantaged (TD):

The Florida Commission for the Transportation Disadvantaged requires each county to submit Annual Performance Reports to review the services provided and costs for those services. The Annual Performance Reports for Escambia and Santa Rosa County are in Appendix G.

Level of Effort (LVOE) - Alabama Projects Only (See Appendix K):

Projects in the STIP/TIP, referred to as Level of Effort (LVOE) projects, represent grouped projects not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, and/or geographical area, using the applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the *exempt* project classifications contained in the EPA transportation conformity regulations (40 CFR part 93).

LVOE projects are placed in the STIP/TIP according to selected funding programs, with the planned funding amounts for each year. ALDOT, and the affected TPOs, will be required to make a formal amendment to the STIP/TIPs for any adjustment of funding of an LVOE group that exceeds 20 percent of its originally-planned funding to a particular Region. The selected statewide funding programs include:

- Transportation Alternative Program (TAP)
- Safety Projects [Hazard elimination, roadway and rail, high-speed passenger rail, seatbelt, blood alcohol content, and others.]
- Recreational Trails [Funds are transferred to ADECA.]
- Federal-Aid Resurfacing Program for each ALDOT Region
- County Allocation Funds [Off-system bridges and STP non-urban.]
- Federal Transit Programs: 5307 (urbanized), 5310 (Elderly and Disabilities), 5311 (non-urban), and 5339 (Buses and Bus Facilities)

Addition or deletion of individual LVOE projects are considered an administrative modification, and do not require any further TPO action prior to authorization, subject to the dollar thresholds established in the sections above. ALDOT will maintain a matrix listing, on the STIP website, of LVOE projects for each of the five ALDOT Regions. The TPOs will be notified as soon as any specific projects within their urban areas, are identified and selected, and will have ten (10) days to decline the project. Additionally, the TPOs will be notified as soon as any specific projects are modified or deleted within their urban areas, and will have ten (10) days to decline the project deletion or change.

Level of Effort (LVOE) holds funds that are not dedicated to specific projects, and may be used to cover cost increases, or add new projects or project phases. LVOE shall not exceed the thresholds, or the requirements, of any other items that require an amendment. LVOE may include the Statewide Transportation Alternatives Program (TAP), Safety Projects, Federal-Aid Resurfacing, Off-System Bridge, STP Non-Urban, and FTA Programs 5307, 5310, 5311, and 5339.

Level of Effort resurfacing shall be programmed annually for the five (5) ALDOT Regions, and shown as line items in each category for each Region. Projects or project lists will be added as soon as available, and TPOs will be notified of all changes that occur in the lists.

Amendment Process -- Florida Projects Only:

For Administrative Modifications to the TIP, TPO action is not required. The Director of Transportation approves this type of amendment by signature, then copies are placed in the next TPO agenda as an information item and the TIP is updated with the amended information and the amended date in the cover is updated.

TIP Amendments and Modifications are governed by the FDOT MPO Handbook:

1. The complete Transportation Improvement Program shall be adopted only upon a vote of TPO, assembled in a properly noticed public meeting;
2. In order to expedite amendments to the TIP, the TPO authorizes the Director of Transportation to administratively approve airport, public transportation, and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport, public transportation facility, or seaport;
3. The TPO authorizes the Director of Transportation to administratively approve roll-forward amendments, to ensure that approved projects that did not get authorized by June 30 remain eligible for authorization after July 1, as described in *Sections 5.14.1 through 5.14.4* of the Department's *MPO Program Management Handbook*;
4. If the TPO is requested to amend its TIP on an emergency basis, such as during a period when the TPO is not scheduled to meet, the TPO authorizes its Chairman or the Director of Transportation to approve projects less than \$2.0 million;
5. The TPO also authorizes the Director of Transportation to administratively approve amendments to the TIP which do not meet any one of the five criteria which require a formal TIP amendment: (a) addition of new individual projects; (b) change adversely impacts financial constraint of the TIP; (c) change results in major scope changes; (d) deletion of a project from the TIP; or (e) change in project cost greater than 20% AND \$2.0 million;
6. The TPO requires the Director of Transportation to inform the TPO of all TIP amendments approved under these authorizations at least once per quarter; and

Project Priorities amendments must be approved by the TPO by formal action. They must be placed on the TPO agenda and listed in the legal ad placed for the meeting. Approval of an amendment to the Project Priorities must be by roll-call vote. Once approved, the Project Priorities are updated with the amended information and copies of the amendment are provided to FDOT

How do I get to full project costs and other project details?

Transportation projects for Baldwin, Escambia, and Santa Rosa counties are either within the Florida-Alabama TPO planning area boundary or in the non TPO area.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details, regarding the project in the LRTP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used. In addition, Appendix A provides full project cost information which was agreed by FHWA, FDOT, and the TPOs in Florida. In addition, Appendix D is a status report for on-going projects.

Full Project Costs in TPO Planning Area Boundary

Projects on the Strategic Intermodal System (SIS) - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus

terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP. Non SIS projects -The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All non SIS projects will have a Non-SIS identifier on the TIP page.

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to LRTP is <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used.

Full Projects Costs in the Non TPO area

Projects on the Strategic Intermodal System (SIS) - The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. Total project costs and other project details will be accessible through the Statewide Transportation Improvement Program (STIP) for highways on the SIS. The STIP page will have a SIS and a County identifier to aid you in finding the total project cost (See example below) The STIP is accessible at:

<http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm>

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the STIP pages for projects on the SIS will have historical costs and ten years worth of project costs, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. The total project cost will be reflected in the SIS Strategic Intermodal System Plan available at:

http://www.dot.state.fl.us/planning/systems/programs/mspi/pdf/2040%20SIS%20Multi-Modal%20Unfunded%20Needs%20Plan%20Appendix5_1.pdf. For some projects, such as resurfacing, safety or operational project, and other short term projects, the STIP page will reflect the total project cost available for projects on the SIS.

Non SIS projects in non TPO areas - All costs for non SIS projects in the non TPO areas will have a non SIS identifier. These costs will be provided by the Florida Department of Transportation (FDOT) District Office. Please contact the FDOT District Office at 1-888-638-0250 (Chipley) for additional information on these projects.

DISCLAIMER: The “Total Project Cost” amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2016 through 2025), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2016 through 2020), plus historical cost information for all projects having expenditures paid by FDOT prior to FY2016. For a more comprehensive view of a particular project’s anticipated total project cost for all phases of the project, please refer to the TPO Long-Range Transportation Plan (LRTP).

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP). It should be noted, however, that some projects in the FDOT Work Program such as resurfacing, safety, or operational products may not be specifically referenced within the LRTP due to their short term nature. LRTP references to such projects in the TIP are referenced by LRTP Final Report Page Number. These

L RTP references are intended to increase transparency and demonstrate consistency between the L RTP and TIP. The link to the L RTP is <http://www.wfrpc.org/programs/fl-al-tpo/long-range-plan>.

The Alabama Department of Transportation has directed that accident, incident, crash, injury, or fatality locations not be shown or presented in association with descriptions of transportation projects, facilities, or locations within the State of Alabama. This prohibition extends to all formal planning documents (UPWP, Long Range Plan, TIP, Congestion Management Plan, and Air Quality Conformity documentation) that include narrative or tabular project listings or descriptions. In addition, Alabama project costs are estimated using a 1% inflation factor, instead of the previous 4% for projecting out-year costs.

RESOLUTION FL-AL 15-19

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2016-2020 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governors of the State of Florida and State of Alabama, to the Federal Transit Administration (FTA), and through the States of Florida and Alabama to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Department of Transportation's Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

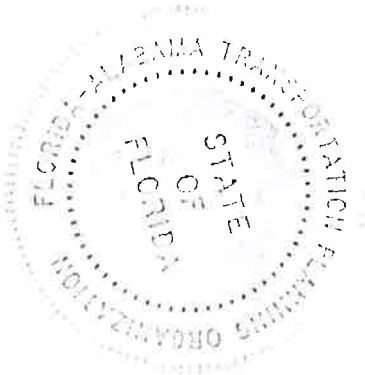
The TPO adopts the FY2016-2020 Transportation Improvement Program, to include the projects in FDOT's Variance Report and any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 10th day of June 2015.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: 
Charles Bare, Chairman

ATTEST: 



5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4255192	SR 97	0	0	2,765,769	0	0	2,765,769
4358161	SR 10 (US 90)	0	2,337,764	0	0	0	2,337,764
Total		0	2,337,764	2,765,769	0	0	5,103,533
ACBZ - ADVANCE CONSTRUCTION (BRTZ)							
4134791	CR 97A	15,600	3,133,090	0	0	0	3,148,690
4304651	CR 196	0	0	2,035,769	0	0	2,035,769
4304661	CR 99	38,900	3,733,102	0	0	0	3,772,002
4304671	DORTCH ROAD	0	900,850	0	0	0	900,850
4304681	O C PHILLIPS ROAD	0	0	67,500	0	17,775	85,275
4304691	CR 99A	52,000	1,820,976	0	0	0	1,872,976
4304701	SANDY HOLLOW ROAD	27,500	1,689,334	0	0	0	1,716,834
4304711	BLUFF SPRINGS ROAD	5,500	1,096,713	0	0	0	1,102,213
4304721	PATRICIA DRIVE	0	3,087,714	0	0	0	3,087,714
4322861	HANKS ROAD	0	26,000	0	1,185,583	0	1,211,583
4322871	DAWSON ROAD	0	0	65,000	0	20,500	85,500
4322881	CRARY ROAD	0	21,000	0	792,016	0	813,016
4339041	CR 182	0	30,200	0	980,065	0	1,010,265
4339051	BRATT ROAD	0	28,700	0	2,690,020	0	2,718,720
Total		139,500	15,567,679	2,168,269	5,647,684	38,275	23,561,407
ACNP - ADVANCE CONSTRUCTION NHPP							
2186031	SR 95 (US 29)	11,350,562	1,025,000	0	0	0	12,375,562
2224762	SR 8 (I-10)	7,723,800	0	0	0	0	7,723,800
4327361	SR 8 (I-10)	12,928,719	0	0	0	0	12,928,719
4370801	SR 8A (I-110)	300,000	0	0	0	0	300,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
Total		32,303,081	1,025,000	0	0	0	33,328,081
ACSB - ADVANCE CONSTRUCTION (SABR)							
4322851	CR 168	0	27,400	0	1,496,655	0	1,524,055
Total		0	27,400	0	1,496,655	0	1,524,055
BNIR - INTRASTATE R/W & BRIDGE BONDS							
2186031	SR 95 (US 29)	1,550,416	0	0	0	0	1,550,416
Total		1,550,416	0	0	0	0	1,550,416
BRP - STATE BRIDGE REPLACEMENT							
4255192	SR 97	0	17,100	0	0	0	17,100
Total		0	17,100	0	0	0	17,100
BRRP - STATE BRIDGE REPAIR & REHAB							
4074784	SR 10 (US 90)	137,420	0	0	0	0	137,420
4155753	SR 292 GULF BEACH HIGHWAY	1,344,959	0	0	0	0	1,344,959
4339181	SR 8 (I-10)	948,776	0	0	0	0	948,776
4346031	SR 742 CREIGHTON RD	26,770	0	0	0	0	26,770
4351481	SR 752 & SR 291	279,178	0	0	0	0	279,178
Total		2,737,103	0	0	0	0	2,737,103
CM - CONGESTION MITIGATION - AQ							
4246181	SR 173 BLUE ANGEL PW	133,034	0	0	0	0	133,034
4288461	SR 296 BAYOU BLVD	130,967	0	0	0	0	130,967
4317852	SR 289 9TH AVENUE	0	485,870	0	0	0	485,870
4325621	SR 750 AIRPORT BLVD	0	0	273,362	0	0	273,362
4334481	SR 10A (MOBILE HWY)	0	297,915	0	0	0	297,915
4362711	SR 30 (US98) E CHASE ST	0	0	58,223	0	0	58,223

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CM - CONGESTION MITIGATION - AQ							
4362721	SR30/298 (US 98) LILLIAN HWY	0	0	288,538	0	0	288,538
Total		264,001	783,785	620,123	0	0	1,667,909
D - UNRESTRICTED STATE PRIMARY							
0001541	TOLL OPERATIONS CR 399 BOB SIKES BRIDGE	40,000	40,000	40,000	40,000	42,000	202,000
4254945	MILTON OPERATIONS CENTER	50,000	0	0	0	0	50,000
Total		90,000	40,000	40,000	40,000	42,000	252,000
DDR - DISTRICT DEDICATED REVENUE							
2186053	SR 10 (US 90A) NINE MILE ROAD	1,168,741	0	0	0	0	1,168,741
2186056	SR 10 (US 90A) NINE MILE ROAD	22,536,409	0	0	0	0	22,536,409
2186057	SR 10 (US 90A) NINE MILE ROAD	135,135	0	0	0	0	135,135
2204401	SR 30 (US 98)	1,948,480	0	0	0	0	1,948,480
2224393	SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR	595,502	0	0	0	0	595,502
2224772	SR 8 (I-10)	0	0	530,868	0	0	530,868
4156062	WEST FL REGIONAL PLN	200,000	0	0	0	0	200,000
4159312	PETER PRINCE FIELD	0	430,000	0	0	0	430,000
4203002	PENSACOLA INTERNATIONAL AIRPORT	0	800,000	0	0	0	800,000
4222571	ESCAMBIA COUNTY	562,507	0	845,284	873,189	916,849	3,197,829
4222601	ESCAMBIA COUNTY	420,000	420,000	49,064	105,002	0	994,066
4222942	PETER PRINCE FIELD	115,504	0	0	0	0	115,504
4229072	SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE	0	323,798	0	0	0	323,798
4256333	PETER PRINCE FIELD	0	0	281,964	0	0	281,964
4256335	PETER PRINCE FIELD	0	0	0	54,000	0	54,000
4256336	PETER PRINCE FIELD	0	0	0	0	600,000	600,000
4269291	SR 95 (US 29)	104,561	0	0	0	0	104,561

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DDR - DISTRICT DEDICATED REVENUE							
4269511	SR 727/SR 295 FAIRFIELD DR	600,028	0	0	0	0	600,028
4269531	SR 291 DAVIS HWY	340,513	0	0	0	0	340,513
4288471	SR 742 CREIGHTON RD	0	3,497,303	0	0	0	3,497,303
4296093	PENSACOLA INTERNATIONAL AIRPORT	0	0	499,805	0	0	499,805
4307861	SR 292 PERDIDO KEY	0	2,814,582	0	0	0	2,814,582
4325551	SR 4	200,314	937,901	0	0	0	1,138,215
4325621	SR 750 AIRPORT BLVD	278,520	187,400	0	0	0	465,920
4346061	SR 296 BRENT LANE	0	336,775	0	0	0	336,775
4346681	SR 399 AND SR 30 (US 98) RAMPS RESURFACING	0	557,626	0	0	0	557,626
4351793	SR 296 BRENT LANE @ SPRINGHILL DRIVE	50,253	0	0	0	0	50,253
4351794	SR 292 BARRANCAS AVE @ SR 292 S PACE	235,626	0	0	0	0	235,626
4351801	SR 95 (US 29) STATELINE GATEWAY LANDSCAPING	175,309	0	0	0	0	175,309
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	50,000	50,000
4362741	SR 750 AIRPORT BOULEVARD	280,076	0	0	0	0	280,076
4367241	SR 10A (US 90) MOBILE HWY	284,640	73,800	896,093	0	0	1,254,533
4367391	ESCAMBIA COUNTY	3,040	738,180	773,225	809,710	847,689	3,171,844
4367501	SANTA ROSA COUNTY	61,408	211,668	224,469	237,847	251,826	987,218
4378441	SR 30 (US 98) GREGORY STREET & BAYFRONT	801,595	0	0	0	0	801,595
Total		31,098,161	11,329,033	4,100,772	2,079,748	2,666,364	51,274,078
DEM - ENVIRONMENTAL MITIGATION							
2184291	SR 742 BURGESS ROAD	222,864	0	0	0	0	222,864
4210111	SR 292 PERDIDO KEY	85,584	0	0	0	0	85,584
Total		308,448	0	0	0	0	308,448
DI - ST. - S/W INTER/INTRASTATE HWY							
2186031	SR 95 (US 29)	10,270,000	0	0	0	0	10,270,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DI - ST. - S/W INTER/INTRASTATE HWY							
2186053	SR 10 (US 90A) NINE MILE ROAD	12,302,539	0	0	0	0	12,302,539
2204427	SR 87	31,394,480	0	0	0	0	31,394,480
2224393	SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR	1,433,315	0	0	0	0	1,433,315
4130623	SR 8 (I-10)	1,923,295	0	0	0	0	1,923,295
Total		57,323,629	0	0	0	0	57,323,629
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2186053	SR 10 (US 90A) NINE MILE ROAD	207,774	0	0	0	0	207,774
2186056	SR 10 (US 90A) NINE MILE ROAD	292,174	0	0	0	0	292,174
2186057	SR 10 (US 90A) NINE MILE ROAD	116,667	0	0	0	0	116,667
2186302	SR 30 (US 98) NAVY	10,000	0	1,500	0	0	11,500
2204262	SR 30 (US 98) GULF BREEZE PKWY	28,000	0	0	0	0	28,000
2204362	SR 10 (US 90)	27,777	0	0	0	0	27,777
2204363	SR 10 (US 90)	22,222	0	0	0	0	22,222
2204401	SR 30 (US 98)	75,000	40,000	0	0	0	115,000
2204427	SR 87	299,843	0	0	0	0	299,843
2224393	SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR	27,934	0	0	0	0	27,934
2224772	SR 8 (I-10)	0	0	2,374	0	0	2,374
4074784	SR 10 (US 90)	1,181	0	0	0	0	1,181
4155753	SR 292 GULF BEACH HIGHWAY	26,189	0	0	0	0	26,189
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	0	0	43,309	0	43,309
4229072	SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE	0	6,055	0	0	0	6,055
4246181	SR 173 BLUE ANGEL PW	20,163	0	0	0	0	20,163
4255192	SR 97	0	7,500	0	0	0	7,500
4257454	SR 727 FAIRFIELD DR	7,610	0	0	0	0	7,610

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4269291	SR 95 (US 29)	170,200	0	0	0	0	170,200
4269511	SR 727/SR 295 FAIRFIELD DR	28,808	0	0	0	0	28,808
4269531	SR 291 DAVIS HWY	31,070	0	0	0	0	31,070
4288461	SR 296 BAYOU BLVD	17,733	0	0	0	0	17,733
4288471	SR 742 CREIGHTON RD	0	21,888	0	0	0	21,888
4307851	SR 10A (US 90)	22,981	0	0	0	0	22,981
4307861	SR 292 PERDIDO KEY	0	38,241	0	0	0	38,241
4317851	SR 742 CREIGHTON RD	0	5,460	0	0	0	5,460
4317852	SR 289 9TH AVENUE	5,000	6,895	0	0	0	11,895
4317871	SR 727 FAIRFIELD DR	5,669	0	0	0	0	5,669
4318831	SR 30/10 (US 98/90)	0	9,377	0	0	0	9,377
4325391	SR 10A (US 90)	5,233	0	0	0	0	5,233
4325541	SR 4	0	97,794	0	0	0	97,794
4325551	SR 4	0	22,346	0	0	0	22,346
4325621	SR 750 AIRPORT BLVD	32,084	10,000	27,336	0	0	69,420
4327361	SR 8 (I-10)	230,549	0	0	0	0	230,549
4334481	SR 10A (MOBILE HWY)	16,391	5,494	0	0	0	21,885
4339181	SR 8 (I-10)	9,567	0	0	0	0	9,567
4346031	SR 742 CREIGHTON RD	949	0	0	0	0	949
4346061	SR 296 BRENT LANE	0	7,382	0	0	0	7,382
4346111	SR 95 (US 29)	0	67,724	0	0	0	67,724
4346681	SR 399 AND SR 30 (US 98) RAMPS RESURFACING	0	13,847	0	0	0	13,847
4351481	SR 752 & SR 291	4,275	0	0	0	0	4,275
4351793	SR 296 BRENT LANE @ SPRINGHILL DRIVE	4,724	0	0	0	0	4,724

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4351794	SR 292 BARRANCAS AVE @ SR 292 S PACE	5,905	0	0	0	0	5,905
4351801	SR 95 (US 29) STATELINE GATEWAY LANDSCAPING	3,543	0	0	0	0	3,543
4362711	SR 30 (US98) E CHASE ST	26,684	0	5,822	0	0	32,506
4362721	SR30/298 (US 98) LILLIAN HWY	54,476	0	28,854	0	0	83,330
4362741	SR 750 AIRPORT BOULEVARD	5,661	0	0	0	0	5,661
4367191	SR 295 NEW WARRINGTON RD	25,580	0	0	0	0	25,580
4367201	SR 292 GULF BEACH HWY	20,600	20,000	0	0	0	40,600
4367241	SR 10A (US 90) MOBILE HWY	28,464	20,000	16,756	0	0	65,220
4377461	SR 95 (US 29)	0	120,000	0	0	0	120,000
4378441	SR 30 (US 98) GREGORY STREET & BAYFRONT	40,080	0	0	0	0	40,080
Total		1,958,760	520,003	82,642	43,309	0	2,604,714
DITS - STATEWIDE ITS - STATE 100%.							
4367391	ESCAMBIA COUNTY	701,480	0	0	0	0	701,480
4367501	SANTA ROSA COUNTY	138,016	0	0	0	0	138,016
Total		839,496	0	0	0	0	839,496
DPTO - STATE - PTO							
4156062	WEST FL REGIONAL PLN	0	200,000	200,000	200,000	206,844	806,844
4203001	PENSACOLA INTERNATIONAL AIRPORT	921,890	0	0	0	0	921,890
4217172	FLORIDA-ALABAMA TPO	13,875	0	0	0	0	13,875
4222571	ESCAMBIA COUNTY	261,854	823,982	0	0	0	1,085,836
4222601	ESCAMBIA COUNTY	0	0	370,936	329,057	447,081	1,147,074
4222942	PETER PRINCE FIELD	111,696	0	0	0	0	111,696
4256334	PETER PRINCE FIELD	0	0	0	39,000	0	39,000
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	1,100,000	0	1,100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DPTO - STATE - PTO							
Total		1,309,315	1,023,982	570,936	1,668,057	653,925	5,226,215
DS - STATE PRIMARY HIGHWAYS & PTO							
2186031	SR 95 (US 29)	845,000	0	0	0	0	845,000
2186056	SR 10 (US 90A) NINE MILE ROAD	250,000	0	0	0	0	250,000
2186057	SR 10 (US 90A) NINE MILE ROAD	4,598,939	0	0	0	0	4,598,939
2204262	SR 30 (US 98) GULF BREEZE PKWY	2,800,000	0	0	0	0	2,800,000
2204362	SR 10 (US 90)	277,778	0	0	0	0	277,778
2204363	SR 10 (US 90)	2,222,222	0	0	0	0	2,222,222
2204401	SR 30 (US 98)	715,500	1,050,000	0	0	0	1,765,500
2204427	SR 87	762,650	0	0	0	0	762,650
4246181	SR 173 BLUE ANGEL PW	1,902,240	0	0	0	0	1,902,240
4269531	SR 291 DAVIS HWY	1,489,608	0	0	0	0	1,489,608
4288471	SR 742 CREIGHTON RD	0	559,568	0	0	0	559,568
4325391	SR 10A (US 90)	43,698	0	0	0	0	43,698
4334481	SR 10A (MOBILE HWY)	0	161,189	0	0	0	161,189
Total		15,907,635	1,770,757	0	0	0	17,678,392
DSBC - GARCON POINT BRIDGE							
4153657	SR 281	54,259	54,259	54,259	54,259	54,259	271,295
Total		54,259	54,259	54,259	54,259	54,259	271,295
DU - STATE PRIMARY/FEDERAL REIMB							
4213682	ESCAMBIA COUNTY	150,000	0	0	0	0	150,000
4213712	SANTA ROSA COUNTY	100,000	0	0	0	0	100,000
4217172	FLORIDA-ALABAMA TPO	111,000	0	0	0	0	111,000
Total		361,000	0	0	0	0	361,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
FAA - FEDERAL AVIATION ADMIN							
4256334	PETER PRINCE FIELD	0	0	0	702,000	0	702,000
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	13,500,000	0	13,500,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	13,500,000	0	13,500,000
4357172	PENSACOLA INTERNATIONAL AIRPORT	3,731,726	0	0	0	0	3,731,726
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	900,000	900,000
Total		3,731,726	0	0	27,702,000	900,000	32,333,726
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4254945	MILTON OPERATIONS CENTER	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
4202763	ESCAMBIA COUNTY	20,400,000	0	0	0	0	20,400,000
4213713	SANTA ROSA COUNTY	150,000	150,000	150,000	150,000	150,000	750,000
4292621	ESCAMBIA COUNTY	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
4309952	ESCAMBIA COUNTY	350,000	350,000	350,000	350,000	350,000	1,750,000
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4309954	ESCAMBIA COUNTY	300,084	300,084	300,084	300,084	300,084	1,500,420
Total		24,400,084	4,000,084	4,000,084	4,000,084	4,000,084	40,400,420
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
GMR - GROWTH MANAGEMENT FOR SIS							
2186031	SR 95 (US 29)	15,144,078	0	0	0	0	15,144,078
4296092	PENSACOLA INTERNATIONAL AIRPORT	0	0	1,500,000	0	0	1,500,000
4296093	PENSACOLA INTERNATIONAL AIRPORT	0	0	175,500	0	0	175,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
GMR - GROWTH MANAGEMENT FOR SIS							
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	750,000	0	750,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	750,000	0	750,000
4357172	PENSACOLA INTERNATIONAL AIRPORT	1,531,546	0	0	0	0	1,531,546
4357174	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	7,500,000	7,500,000
Total		16,675,624	0	1,675,500	1,500,000	7,500,000	27,351,124
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4307851	SR 10A (US 90)	661,883	0	0	0	0	661,883
4366141	SR 298 LILLIAN HWY	111,000	0	906,360	0	0	1,017,360
Total		772,883	0	906,360	0	0	1,679,243
LF - LOCAL FUNDS							
100060027	US 98 / SR 42 Paved Shoulders	5,000	0	0	0	0	5,000
100060029	US 98 / SR 42 Paved Shoulders	0	0	0	0	66,933	66,933
100063403	CR 99	0	5,000	0	0	0	5,000
100063634	CR 99	0	0	0	5,000	0	5,000
100064552	ORANGE BEACH SIDEWALKS	0	100,000	0	0	0	100,000
2184291	SR 742 BURGESS ROAD	0	0	1,000,000	0	0	1,000,000
2186302	SR 30 (US 98) NAVY	1,500,000	0	1,650,000	0	0	3,150,000
4159312	PETER PRINCE FIELD	0	120,000	0	0	0	120,000
4202763	ESCAMBIA COUNTY	5,100,000	0	0	0	0	5,100,000
4203001	PENSACOLA INTERNATIONAL AIRPORT	307,297	0	0	0	0	307,297
4203002	PENSACOLA INTERNATIONAL AIRPORT	0	266,667	0	0	0	266,667
4210111	SR 292 PERDIDO KEY	0	0	0	0	1,227,379	1,227,379
4210112	SR292 (Sorrento Road)	0	0	0	20,000,000	0	20,000,000
4210121	SR173 (Blue Angel Parkway)	0	0	0	15,000,000	0	15,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
LF - LOCAL FUNDS							
4213682	ESCAMBIA COUNTY	150,000	0	0	0	0	150,000
4213712	SANTA ROSA COUNTY	100,000	0	0	0	0	100,000
4213713	SANTA ROSA COUNTY	37,500	37,500	37,500	37,500	37,500	187,500
4217172	FLORIDA-ALABAMA TPO	13,875	0	0	0	0	13,875
4222571	ESCAMBIA COUNTY	824,361	823,982	845,284	873,189	916,849	4,283,665
4222942	PETER PRINCE FIELD	56,800	0	0	0	0	56,800
4256333	PETER PRINCE FIELD	0	0	70,491	0	0	70,491
4256334	PETER PRINCE FIELD	0	0	0	39,000	0	39,000
4256335	PETER PRINCE FIELD	0	0	0	13,600	0	13,600
4256336	PETER PRINCE FIELD	0	0	0	0	150,000	150,000
4269531	SR 291 DAVIS HWY	25,901	0	0	0	0	25,901
4292621	ESCAMBIA COUNTY	550,000	550,000	550,000	550,000	550,000	2,750,000
4296092	PENSACOLA INTERNATIONAL AIRPORT	0	0	1,500,000	0	0	1,500,000
4296093	PENSACOLA INTERNATIONAL AIRPORT	0	0	675,305	0	0	675,305
4296094	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	750,000	0	750,000
4296095	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	750,000	0	750,000
4304681	O C PHILLIPS ROAD	0	0	675,000	0	3,425	678,425
4307861	SR 292 PERDIDO KEY	0	12,499	0	0	0	12,499
4309952	ESCAMBIA COUNTY	85,500	85,500	85,500	87,500	87,500	431,500
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4309954	ESCAMBIA COUNTY	75,021	75,021	75,021	75,021	75,021	375,105
4322871	DAWSON ROAD	0	0	650,000	0	3,500	653,500
4336023	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	366,666	0	366,666
4357172	PENSACOLA INTERNATIONAL AIRPORT	1,531,546	0	0	0	0	1,531,546

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
LF - LOCAL FUNDS							
4357173	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	50,000	50,000
4357174	PENSACOLA INTERNATIONAL AIRPORT	0	0	0	0	7,500,000	7,500,000
Total		11,362,801	3,076,169	8,814,101	39,547,476	11,668,107	74,468,654
LFF - LOCAL FUND - FOR MATCHING F/A							
4217331	ESCAMBIA COUNTY	75,000	75,000	75,000	75,000	75,000	375,000
Total		75,000	75,000	75,000	75,000	75,000	375,000
LFP - LOCAL FUNDS FOR PARTICIPATING							
4210143	LONGLEAF DRIVE	0	1,014,603	0	0	0	1,014,603
4369021	NAVARRE COMMUNITY ACCESS ROAD	0	0	250,000	0	0	250,000
Total		0	1,014,603	250,000	0	0	1,264,603
NHRE - NAT HWY PERFORM - RESURFACING							
4246181	SR 173 BLUE ANGEL PW	199,035	0	0	0	0	199,035
4269291	SR 95 (US 29)	720,758	0	0	0	0	720,758
4269511	SR 727/SR 295 FAIRFIELD DR	1,710,290	0	0	0	0	1,710,290
4269531	SR 291 DAVIS HWY	710,496	0	0	0	0	710,496
4307851	SR 10A (US 90)	1,552,918	0	0	0	0	1,552,918
4325391	SR 10A (US 90)	364,149	0	0	0	0	364,149
4346111	SR 95 (US 29)	0	4,373,810	0	0	0	4,373,810
4362711	SR 30 (US98) E CHASE ST	0	0	253,141	0	0	253,141
Total		5,257,646	4,373,810	253,141	0	0	9,884,597
PL - METRO PLAN (85% FA; 15% OTHER)							
4279311	FLORIDA-ALABAMA TPO	578,172	0	0	0	0	578,172
4317401	FLORIDA-ALABAMA	0	578,172	578,172	0	0	1,156,344
4348781	FLORIDA-ALABAMA	0	0	0	578,172	578,172	1,156,344

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PL - METRO PLAN (85% FA; 15% OTHER)							
Total		578,172	578,172	578,172	578,172	578,172	2,890,860
PLH - PUBLIC LANDS HIGHWAY							
4365111	CITY OF PENSACOLA FERRY LANDING	1,110,000	0	0	0	0	1,110,000
4365112	ESCAMBIA COUNTY FERRY LANDING	117,532	0	0	0	0	117,532
Total		1,227,532	0	0	0	0	1,227,532
SA - STP, ANY AREA							
4167483	SR 87N / SR 87S CONNECTOR NEW ALIGNMENT	0	0	0	4,330,931	0	4,330,931
4269531	SR 291 DAVIS HWY	155,946	0	0	0	0	155,946
4288461	SR 296 BAYOU BLVD	1,638,121	0	0	0	0	1,638,121
4307851	SR 10A (US 90)	124,233	0	0	0	0	124,233
4317852	SR 289 9TH AVENUE	0	29,217	0	0	0	29,217
4325621	SR 750 AIRPORT BLVD	0	0	1,608,014	0	0	1,608,014
4334481	SR 10A (MOBILE HWY)	246,614	0	0	0	0	246,614
4346111	SR 95 (US 29)	0	699,910	0	0	0	699,910
4362721	SR30/298 (US 98) LILLIAN HWY	0	0	1,697,282	0	0	1,697,282
4377461	SR 95 (US 29)	0	1,200,000	0	0	0	1,200,000
Total		2,164,914	1,929,127	3,305,296	4,330,931	0	11,730,268
SN - STP, MANDATORY NON-URBAN <= 5K							
4325541	SR 4	0	977,943	0	0	0	977,943
Total		0	977,943	0	0	0	977,943
ST10 - STP EARMARKS - 2010							
2186055	SR 10 (US 90A) NINE MILE ROAD	0	499,915	0	0	0	499,915
Total		0	499,915	0	0	0	499,915
STPAA - Surface Transportation Program Any Area (ALDOT)							
100060120	Baldwin County	0	0	375,548	0	0	375,548

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
STPAA - Surface Transportation Program Any Area (ALDOT)							
Total		0	0	375,548	0	0	375,548
STPLL - Surface Transportation Program Lillian (ALDOT)							
100060027	US 98 / SR 42 Paved Shoulders	20,000	0	0	0	0	20,000
100060029	US 98 / SR 42 Paved Shoulders	0	0	0	0	267,731	267,731
100063403	CR 99	0	20,000	0	0	0	20,000
100063634	CR 99	0	0	0	20,000	0	20,000
Total		20,000	20,000	0	20,000	267,731	327,731
SU - STP, URBAN AREAS > 200K							
2184932	SR 292 GULF BEACH HWY	0	0	793,940	0	0	793,940
2184933	SR 292 SORRENTO RD/GULF BCH HWY	0	0	0	1,657,349	0	1,657,349
2186055	SR 10 (US 90A) NINE MILE ROAD	0	595,933	769,962	0	0	1,365,895
2186931	ESCAMBIA/SANTA ROSA	91,249	0	0	0	1,421,430	1,512,679
2186932	ESCAMBIA/SANTA ROSA	133,034	0	0	0	0	133,034
2186936	ESCAMBIA/SANTA ROSA	18,518	0	0	0	0	18,518
4097927	SR292 GULF BEACH HWY	1,500,000	0	0	0	0	1,500,000
4097929	ESCAMBIA COUNTY	150,000	130,000	130,000	130,000	0	540,000
4125452	ESCAMBIA/SANTA ROSA	300,000	300,000	300,000	300,000	300,000	1,500,000
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	300,000	300,000	1,500,000
4257454	SR 727 FAIRFIELD DR	86,174	0	0	0	0	86,174
4257455	CR 295A	0	353,650	0	0	0	353,650
4317851	SR 742 CREIGHTON RD	0	650,507	0	0	0	650,507
4317871	SR 727 FAIRFIELD DR	367,906	0	0	0	0	367,906
4318831	SR 30/10 (US 98/90)	0	1,392,097	0	0	0	1,392,097
4318832	SR 10 (US 90)	0	0	1,400,085	0	0	1,400,085

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SU - STP, URBAN AREAS > 200K							
4318833	SR 30 (US 98)	0	0	0	1,436,363	0	1,436,363
4318834	SR 10 (US 90)	440,000	0	0	0	1,065,677	1,505,677
4318835	SR 30 (US 98)	440,000	0	0	0	1,065,677	1,505,677
4367191	SR 295 NEW WARRINGTON RD	265,800	0	589,624	0	0	855,424
4367201	SR 292 GULF BEACH HWY	216,000	61,700	0	459,452	0	737,152
4371151	SANTA ROSA COUNTY	0	0	0	0	130,000	130,000
Total		4,308,681	3,783,887	4,283,611	4,283,164	4,282,784	20,942,127
State - State							
100065136	SR 180	1,500,000	0	0	0	0	1,500,000
100065241	SR 182	750,000	0	0	0	0	750,000
100065242	SR 182	0	5,000,000	0	0	0	5,000,000
Total		2,250,000	5,000,000	0	0	0	7,250,000
TALT - TRANSPORTATION ALTS- ANY AREA							
4370851	CR 292A BAUER ROAD	0	2,705	0	0	0	2,705
4370871	HAMILTON BRIDGE ROAD	0	23,306	0	6,265	0	29,571
4370911	CR 197A JAY/SPRING STREET	0	0	0	1,000	143,567	144,567
Total		0	26,011	0	7,265	143,567	176,843
TALU - TRANSPORTATION ALTS- >200K							
4335751	OLD US 90	311,245	0	0	0	0	311,245
4369851	KING MIDDLE SCHOOL	27,722	0	0	254,854	0	282,576
4370851	CR 292A BAUER ROAD	39,093	426,676	0	0	0	465,769
4370871	HAMILTON BRIDGE ROAD	0	0	105,325	66,434	0	171,759
4370872	GLOVER LANE	34,112	0	260,931	0	0	295,043
4370911	CR 197A JAY/SPRING STREET	0	0	60,401	105,325	426,575	592,301

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
TALU - TRANSPORTATION ALTS- >200K							
4381131	CR 453 N "W" STREET	0	40,500	0	0	0	40,500
Total		412,172	467,176	426,657	426,613	426,575	2,159,193
TAPAA - Transportation Alternatives Program any area MAP 21							
100064552	ORANGE BEACH SIDEWALKS	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
TMBC - GARCON POINT BRIDGE							
4168131	GARCON POINT TOLL	79,585	80,185	80,185	80,185	80,185	400,325
Total		79,585	80,185	80,185	80,185	80,185	400,325
TOBC - GARCON POINT BRIDGE							
4050151	TOLL OPERATIONS	1,446,533	1,411,533	1,446,533	1,461,533	1,462,000	7,228,132
Total		1,446,533	1,411,533	1,446,533	1,461,533	1,462,000	7,228,132
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4210111	SR 292 PERDIDO KEY	0	0	0	0	1,227,379	1,227,379
4210143	LONGLEAF DRIVE	0	1,014,603	0	0	0	1,014,603
4369021	NAVARRE COMMUNITY ACCESS ROAD	0	250,000	0	0	0	250,000
Total		0	1,264,603	0	0	1,227,379	2,491,982

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
ACBR - ADVANCE CONSTRUCTION (BRT)					
4093341	SR30 (US98)	7,924,634	10,955,309	0	18,879,943
4255192	SR 97	0	0	2,765,769	2,765,769
4358161	SR 10 (US 90)	0	2,337,764	0	2,337,764
Total		7,924,634	13,293,073	2,765,769	23,983,476
ACBZ - ADVANCE CONSTRUCTION (BRTZ)					
4134791	CR 97A	15,600	3,133,090	0	3,148,690
4304651	CR 196	0	0	2,035,769	2,035,769
4304661	CR 99	38,900	3,733,102	0	3,772,002
4304671	DORTCH ROAD	0	900,850	0	900,850
4304681	O C PHILLIPS ROAD	0	0	67,500	67,500
4304691	CR 99A	52,000	1,820,976	0	1,872,976
4304701	SANDY HOLLOW ROAD	27,500	1,689,334	0	1,716,834
4304711	BLUFF SPRINGS ROAD	5,500	1,096,713	0	1,102,213
4304721	PATRICIA DRIVE	0	3,087,714	0	3,087,714
4322861	HANKS ROAD	0	26,000	0	26,000
4322871	DAWSON ROAD	0	0	65,000	65,000
4322881	CRARY ROAD	0	21,000	0	21,000
4339041	CR 182	0	30,200	0	30,200
4339051	BRATT ROAD	0	28,700	0	28,700
Total		139,500	15,567,679	2,168,269	17,875,448
ACNP - ADVANCE CONSTRUCTION NHPP					
2186031	SR 95 (US 29)	11,350,562	1,025,000	0	12,375,562
2224762	SR 8 (I-10)	7,723,800	0	0	7,723,800
4327361	SR 8 (I-10)	12,928,719	0	0	12,928,719

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
4370801	SR 8A (I-110)	300,000	0	0	300,000
Total		32,303,081	1,025,000	0	33,328,081
ACSB - ADVANCE CONSTRUCTION (SABR)					
4322851	CR 168	0	27,400	0	27,400
Total		0	27,400	0	27,400
BNBR - AMENDMENT 4 BONDS (BRIDGES)					
4093341	SR30 (US98)	1,300,000	283,732,360	0	285,032,360
Total		1,300,000	283,732,360	0	285,032,360
BNIR - INTRASTATE R/W & BRIDGE BONDS					
2186031	SR 95 (US 29)	1,550,416	0	0	1,550,416
Total		1,550,416	0	0	1,550,416
BRP - STATE BRIDGE REPLACEMENT					
4093341	SR30 (US98)	194,329	194,532,224	0	194,726,553
4255192	SR 97	0	17,100	0	17,100
Total		194,329	194,549,324	0	194,743,653
BRRP - STATE BRIDGE REPAIR & REHAB					
4074784	SR 10 (US 90)	137,420	0	0	137,420
4155753	SR 292 GULF BEACH HIGHWAY	1,344,959	0	0	1,344,959
4339181	SR 8 (I-10)	948,776	0	0	948,776
4346031	SR 742 CREIGHTON RD	26,770	0	0	26,770
4351481	SR 752 & SR 291	279,178	0	0	279,178
Total		2,737,103	0	0	2,737,103
CM - CONGESTION MITIGATION - AQ					
4246181	SR 173 BLUE ANGEL PW	133,034	0	0	133,034
4288461	SR 296 BAYOU BLVD	130,967	0	0	130,967

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
4317852	SR 289 9TH AVENUE	0	485,870	0	485,870
4325621	SR 750 AIRPORT BLVD	0	0	273,362	273,362
4334481	SR 10A (MOBILE HWY)	0	297,915	0	297,915
4362711	SR 30 (US98) E CHASE ST	0	0	58,223	58,223
4362721	SR30/298 (US 98) LILLIAN HWY	0	0	288,538	288,538
Total		264,001	783,785	620,123	1,667,909
D - UNRESTRICTED STATE PRIMARY					
0001541	TOLL OPERATIONS CR 399 BOB SIKES BRIDGE	40,000	40,000	40,000	120,000
4254945	MILTON OPERATIONS CENTER	50,000	0	0	50,000
Total		90,000	40,000	40,000	170,000
DDR - DISTRICT DEDICATED REVENUE					
2186053	SR 10 (US 90A) NINE MILE ROAD	1,168,741	0	0	1,168,741
2186056	SR 10 (US 90A) NINE MILE ROAD	22,536,409	0	0	22,536,409
2186057	SR 10 (US 90A) NINE MILE ROAD	135,135	0	0	135,135
2204401	SR 30 (US 98)	1,948,480	0	0	1,948,480
2224393	SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR	595,502	0	0	595,502
2224772	SR 8 (I-10)	0	0	530,868	530,868
4156062	WEST FL REGIONAL PLN	200,000	0	0	200,000
4159312	PETER PRINCE FIELD	0	430,000	0	430,000
4203002	PENSACOLA INTERNATIONAL AIRPORT	0	800,000	0	800,000
4222571	ESCAMBIA COUNTY	562,507	0	845,284	1,407,791
4222601	ESCAMBIA COUNTY	420,000	420,000	49,064	889,064
4222942	PETER PRINCE FIELD	115,504	0	0	115,504
4229072	SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE	0	323,798	0	323,798
4256333	PETER PRINCE FIELD	0	0	281,964	281,964

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
4269291	SR 95 (US 29)	104,561	0	0	104,561
4269511	SR 727/SR 295 FAIRFIELD DR	600,028	0	0	600,028
4269531	SR 291 DAVIS HWY	340,513	0	0	340,513
4288471	SR 742 CREIGHTON RD	0	3,497,303	0	3,497,303
4296093	PENSACOLA INTERNATIONAL AIRPORT	0	0	499,805	499,805
4307861	SR 292 PERDIDO KEY	0	2,814,582	0	2,814,582
4325551	SR 4	200,314	937,901	0	1,138,215
4325621	SR 750 AIRPORT BLVD	278,520	187,400	0	465,920
4346061	SR 296 BRENT LANE	0	336,775	0	336,775
4346681	SR 399 AND SR 30 (US 98) RAMPS RESURFACING	0	557,626	0	557,626
4351793	SR 296 BRENT LANE @ SPRINGHILL DRIVE	50,253	0	0	50,253
4351794	SR 292 BARRANCAS AVE @ SR 292 S PACE	235,626	0	0	235,626
4351801	SR 95 (US 29) STATELINE GATEWAY LANDSCAPING	175,309	0	0	175,309
4362741	SR 750 AIRPORT BOULEVARD	280,076	0	0	280,076
4367241	SR 10A (US 90) MOBILE HWY	284,640	73,800	896,093	1,254,533
4367391	ESCAMBIA COUNTY	3,040	738,180	773,225	1,514,445
4367501	SANTA ROSA COUNTY	61,408	211,668	224,469	497,545
4378441	SR 30 (US 98) GREGORY STREET & BAYFRONT	801,595	0	0	801,595
Total		31,098,161	11,329,033	4,100,772	46,527,966
DEM - ENVIRONMENTAL MITIGATION					
2184291	SR 742 BURGESS ROAD	222,864	0	0	222,864
4210111	SR 292 PERDIDO KEY	85,584	0	0	85,584
Total		308,448	0	0	308,448
DI - ST. - S/W INTER/INTRASTATE HWY					
2186031	SR 95 (US 29)	10,270,000	0	0	10,270,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
2186053	SR 10 (US 90A) NINE MILE ROAD	12,302,539	0	0	12,302,539
2204427	SR 87	31,394,480	0	0	31,394,480
2224393	SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR	1,433,315	0	0	1,433,315
4130623	SR 8 (I-10)	1,923,295	0	0	1,923,295
Total		57,323,629	0	0	57,323,629
DIH - STATE IN-HOUSE PRODUCT SUPPORT					
2186053	SR 10 (US 90A) NINE MILE ROAD	207,774	0	0	207,774
2186056	SR 10 (US 90A) NINE MILE ROAD	292,174	0	0	292,174
2186057	SR 10 (US 90A) NINE MILE ROAD	116,667	0	0	116,667
2186302	SR 30 (US 98) NAVY	10,000	0	1,500	11,500
2204262	SR 30 (US 98) GULF BREEZE PKWY	28,000	0	0	28,000
2204362	SR 10 (US 90)	27,777	0	0	27,777
2204363	SR 10 (US 90)	22,222	0	0	22,222
2204401	SR 30 (US 98)	75,000	40,000	0	115,000
2204427	SR 87	299,843	0	0	299,843
2224393	SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR	27,934	0	0	27,934
2224772	SR 8 (I-10)	0	0	2,374	2,374
4074784	SR 10 (US 90)	1,181	0	0	1,181
4093341	SR30 (US98)	0	374,202	0	374,202
4155753	SR 292 GULF BEACH HIGHWAY	26,189	0	0	26,189
4229072	SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE	0	6,055	0	6,055
4246181	SR 173 BLUE ANGEL PW	20,163	0	0	20,163
4255192	SR 97	0	7,500	0	7,500
4257454	SR 727 FAIRFIELD DR	7,610	0	0	7,610
4269291	SR 95 (US 29)	170,200	0	0	170,200

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
4269511	SR 727/SR 295 FAIRFIELD DR	28,808	0	0	28,808
4269531	SR 291 DAVIS HWY	31,070	0	0	31,070
4288461	SR 296 BAYOU BLVD	17,733	0	0	17,733
4288471	SR 742 CREIGHTON RD	0	21,888	0	21,888
4307851	SR 10A (US 90)	22,981	0	0	22,981
4307861	SR 292 PERDIDO KEY	0	38,241	0	38,241
4317851	SR 742 CREIGHTON RD	0	5,460	0	5,460
4317852	SR 289 9TH AVENUE	5,000	6,895	0	11,895
4317871	SR 727 FAIRFIELD DR	5,669	0	0	5,669
4318831	SR 30/10 (US 98/90)	0	9,377	0	9,377
4325391	SR 10A (US 90)	5,233	0	0	5,233
4325541	SR 4	0	97,794	0	97,794
4325551	SR 4	0	22,346	0	22,346
4325621	SR 750 AIRPORT BLVD	32,084	10,000	27,336	69,420
4327361	SR 8 (I-10)	230,549	0	0	230,549
4334481	SR 10A (MOBILE HWY)	16,391	5,494	0	21,885
4339181	SR 8 (I-10)	9,567	0	0	9,567
4346031	SR 742 CREIGHTON RD	949	0	0	949
4346061	SR 296 BRENT LANE	0	7,382	0	7,382
4346111	SR 95 (US 29)	0	67,724	0	67,724
4346681	SR 399 AND SR 30 (US 98) RAMPS RESURFACING	0	13,847	0	13,847
4351481	SR 752 & SR 291	4,275	0	0	4,275
4351793	SR 296 BRENT LANE @ SPRINGHILL DRIVE	4,724	0	0	4,724
4351794	SR 292 BARRANCAS AVE @ SR 292 S PACE	5,905	0	0	5,905
4351801	SR 95 (US 29) STATELINE GATEWAY LANDSCAPING	3,543	0	0	3,543

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
4362711	SR 30 (US98) E CHASE ST	26,684	0	5,822	32,506
4362721	SR30/298 (US 98) LILLIAN HWY	54,476	0	28,854	83,330
4362741	SR 750 AIRPORT BOULEVARD	5,661	0	0	5,661
4367191	SR 295 NEW WARRINGTON RD	25,580	0	0	25,580
4367201	SR 292 GULF BEACH HWY	20,600	20,000	0	40,600
4367241	SR 10A (US 90) MOBILE HWY	28,464	20,000	16,756	65,220
4377461	SR 95 (US 29)	0	120,000	0	120,000
4378441	SR 30 (US 98) GREGORY STREET & BAYFRONT	40,080	0	0	40,080
Total		1,958,760	894,205	82,642	2,935,607
DITS - STATEWIDE ITS - STATE 100%.					
4147061	Pensacola ITS Project	2,604,500	2,604,500	2,605,000	7,814,000
4367391	ESCAMBIA COUNTY	701,480	0	0	701,480
4367501	SANTA ROSA COUNTY	138,016	0	0	138,016
Total		3,443,996	2,604,500	2,605,000	8,653,496
DPTO - STATE - PTO					
4156062	WEST FL REGIONAL PLN	0	200,000	200,000	400,000
4203001	PENSACOLA INTERNATIONAL AIRPORT	921,890	0	0	921,890
4217172	FLORIDA-ALABAMA TPO	13,875	0	0	13,875
4222571	ESCAMBIA COUNTY	261,854	823,982	0	1,085,836
4222601	ESCAMBIA COUNTY	0	0	370,936	370,936
4222942	PETER PRINCE FIELD	111,696	0	0	111,696
Total		1,309,315	1,023,982	570,936	2,904,233
DS - STATE PRIMARY HIGHWAYS & PTO					
2186031	SR 95 (US 29)	845,000	0	0	845,000
2186056	SR 10 (US 90A) NINE MILE ROAD	250,000	0	0	250,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
2186057	SR 10 (US 90A) NINE MILE ROAD	4,598,939	0	0	4,598,939
2204262	SR 30 (US 98) GULF BREEZE PKWY	2,800,000	0	0	2,800,000
2204362	SR 10 (US 90)	277,778	0	0	277,778
2204363	SR 10 (US 90)	2,222,222	0	0	2,222,222
2204401	SR 30 (US 98)	715,500	1,050,000	0	1,765,500
2204427	SR 87	762,650	0	0	762,650
4246181	SR 173 BLUE ANGEL PW	1,902,240	0	0	1,902,240
4269531	SR 291 DAVIS HWY	1,489,608	0	0	1,489,608
4288471	SR 742 CREIGHTON RD	0	559,568	0	559,568
4325391	SR 10A (US 90)	43,698	0	0	43,698
4334481	SR 10A (MOBILE HWY)	0	161,189	0	161,189
Total		15,907,635	1,770,757	0	17,678,392
DSBC - GARCON POINT BRIDGE					
4153657	SR 281	54,259	54,259	54,259	162,777
Total		54,259	54,259	54,259	162,777
DU - STATE PRIMARY/FEDERAL REIMB					
4213682	ESCAMBIA COUNTY	150,000	0	0	150,000
4213712	SANTA ROSA COUNTY	100,000	0	0	100,000
4217172	FLORIDA-ALABAMA TPO	111,000	0	0	111,000
Total		361,000	0	0	361,000
FAA - FEDERAL AVIATION ADMIN					
4357172	PENSACOLA INTERNATIONAL AIRPORT	3,731,726	0	0	3,731,726
Total		3,731,726	0	0	3,731,726
FCO - PRIMARY/FIXED CAPITAL OUTLAY					
4254945	MILTON OPERATIONS CENTER	50,000	0	0	50,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
Total		50,000	0	0	50,000
FTA - FEDERAL TRANSIT ADMINISTRATION					
4202763	ESCAMBIA COUNTY	20,400,000	0	0	20,400,000
4213713	SANTA ROSA COUNTY	150,000	150,000	150,000	450,000
4292621	ESCAMBIA COUNTY	2,200,000	2,200,000	2,200,000	6,600,000
4309952	ESCAMBIA COUNTY	350,000	350,000	350,000	1,050,000
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	3,000,000
4309954	ESCAMBIA COUNTY	300,084	300,084	300,084	900,252
Total		24,400,084	4,000,084	4,000,084	32,400,252
FTAT - FHWA TRANSFER TO FTA (NON-BUD)					
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
Total		300,000	300,000	300,000	900,000
GMR - GROWTH MANAGEMENT FOR SIS					
2186031	SR 95 (US 29)	15,144,078	0	0	15,144,078
4296092	PENSACOLA INTERNATIONAL AIRPORT	0	0	1,500,000	1,500,000
4296093	PENSACOLA INTERNATIONAL AIRPORT	0	0	175,500	175,500
4357172	PENSACOLA INTERNATIONAL AIRPORT	1,531,546	0	0	1,531,546
Total		16,675,624	0	1,675,500	18,351,124
HSP - SAFETY (HIWAY SAFETY PROGRAM)					
4307851	SR 10A (US 90)	661,883	0	0	661,883
4366141	SR 298 LILLIAN HWY	111,000	0	906,360	1,017,360
Total		772,883	0	906,360	1,679,243
LF - LOCAL FUNDS					
100060027	US 98 / SR 42 Paved Shoulders	5,000	0	0	5,000
100063403	CR 99	0	5,000	0	5,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
100064552	ORANGE BEACH SIDEWALKS	0	100,000	0	100,000
2184291	SR 742 BURGESS ROAD	0	0	1,000,000	1,000,000
2186302	SR 30 (US 98) NAVY	1,500,000	0	1,650,000	3,150,000
4159312	PETER PRINCE FIELD	0	120,000	0	120,000
4202763	ESCAMBIA COUNTY	5,100,000	0	0	5,100,000
4203001	PENSACOLA INTERNATIONAL AIRPORT	307,297	0	0	307,297
4203002	PENSACOLA INTERNATIONAL AIRPORT	0	266,667	0	266,667
4213682	ESCAMBIA COUNTY	150,000	0	0	150,000
4213712	SANTA ROSA COUNTY	100,000	0	0	100,000
4213713	SANTA ROSA COUNTY	37,500	37,500	37,500	112,500
4217172	FLORIDA-ALABAMA TPO	13,875	0	0	13,875
4222571	ESCAMBIA COUNTY	824,361	823,982	845,284	2,493,627
4222942	PETER PRINCE FIELD	56,800	0	0	56,800
4256333	PETER PRINCE FIELD	0	0	70,491	70,491
4269531	SR 291 DAVIS HWY	25,901	0	0	25,901
4292621	ESCAMBIA COUNTY	550,000	550,000	550,000	1,650,000
4296092	PENSACOLA INTERNATIONAL AIRPORT	0	0	1,500,000	1,500,000
4296093	PENSACOLA INTERNATIONAL AIRPORT	0	0	675,305	675,305
4304681	O C PHILLIPS ROAD	0	0	675,000	675,000
4307861	SR 292 PERDIDO KEY	0	12,499	0	12,499
4309952	ESCAMBIA COUNTY	85,500	85,500	85,500	256,500
4309953	ESCAMBIA COUNTY	1,000,000	1,000,000	1,000,000	3,000,000
4309954	ESCAMBIA COUNTY	75,021	75,021	75,021	225,063
4322871	DAWSON ROAD	0	0	650,000	650,000
4357172	PENSACOLA INTERNATIONAL AIRPORT	1,531,546	0	0	1,531,546

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
Total		11,362,801	3,076,169	8,814,101	23,253,071
LFF - LOCAL FUND - FOR MATCHING F/A					
4217331	ESCAMBIA COUNTY	75,000	75,000	75,000	225,000
Total		75,000	75,000	75,000	225,000
LFP - LOCAL FUNDS FOR PARTICIPATING					
4210143	LONGLEAF DRIVE	0	1,014,603	0	1,014,603
4369021	NAVARRE COMMUNITY ACCESS ROAD	0	0	250,000	250,000
Total		0	1,014,603	250,000	1,264,603
NHBR - NATIONAL HIGHWAYS BRIDGES					
4093341	SR30 (US98)	891,314	0	0	891,314
Total		891,314	0	0	891,314
NHRE - NAT HWY PERFORM - RESURFACING					
4246181	SR 173 BLUE ANGEL PW	199,035	0	0	199,035
4269291	SR 95 (US 29)	720,758	0	0	720,758
4269511	SR 727/SR 295 FAIRFIELD DR	1,710,290	0	0	1,710,290
4269531	SR 291 DAVIS HWY	710,496	0	0	710,496
4307851	SR 10A (US 90)	1,552,918	0	0	1,552,918
4325391	SR 10A (US 90)	364,149	0	0	364,149
4346111	SR 95 (US 29)	0	4,373,810	0	4,373,810
4362711	SR 30 (US98) E CHASE ST	0	0	253,141	253,141
Total		5,257,646	4,373,810	253,141	9,884,597
PL - METRO PLAN (85% FA; 15% OTHER)					
4279311	FLORIDA-ALABAMA TPO	578,172	0	0	578,172
4317401	FLORIDA-ALABAMA	0	578,172	578,172	1,156,344
Total		578,172	578,172	578,172	1,734,516

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
PLH - PUBLIC LANDS HIGHWAY					
4365111	CITY OF PENSACOLA FERRY LANDING	1,110,000	0	0	1,110,000
4365112	ESCAMBIA COUNTY FERRY LANDING	117,532	0	0	117,532
Total		1,227,532	0	0	1,227,532
SA - STP, ANY AREA					
4269531	SR 291 DAVIS HWY	155,946	0	0	155,946
4288461	SR 296 BAYOU BLVD	1,638,121	0	0	1,638,121
4307851	SR 10A (US 90)	124,233	0	0	124,233
4317852	SR 289 9TH AVENUE	0	29,217	0	29,217
4325621	SR 750 AIRPORT BLVD	0	0	1,608,014	1,608,014
4334481	SR 10A (MOBILE HWY)	246,614	0	0	246,614
4346111	SR 95 (US 29)	0	699,910	0	699,910
4362721	SR30/298 (US 98) LILLIAN HWY	0	0	1,697,282	1,697,282
4377461	SR 95 (US 29)	0	1,200,000	0	1,200,000
Total		2,164,914	1,929,127	3,305,296	7,399,337
SN - STP, MANDATORY NON-URBAN <= 5K					
4325541	SR 4	0	977,943	0	977,943
Total		0	977,943	0	977,943
ST10 - STP EARMARKS - 2010					
2186055	SR 10 (US 90A) NINE MILE ROAD	0	499,915	0	499,915
Total		0	499,915	0	499,915
STPAA - Surface Transportation Program Any Area (ALDOT)					
100060120	Baldwin County	0	0	375,548	375,548
Total		0	0	375,548	375,548
STPLL - Surface Transportation Program Lillian (ALDOT)					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
100060027	US 98 / SR 42 Paved Shoulders	20,000	0	0	20,000
100063403	CR 99	0	20,000	0	20,000
Total		20,000	20,000	0	40,000
SU - STP, URBAN AREAS > 200K					
2184932	SR 292 GULF BEACH HWY	0	0	793,940	793,940
2186055	SR 10 (US 90A) NINE MILE ROAD	0	595,933	769,962	1,365,895
2186931	ESCAMBIA/SANTA ROSA	91,249	0	0	91,249
2186932	ESCAMBIA/SANTA ROSA	133,034	0	0	133,034
2186936	ESCAMBIA/SANTA ROSA	18,518	0	0	18,518
4097927	SR292 GULF BEACH HWY	1,500,000	0	0	1,500,000
4097929	ESCAMBIA COUNTY	150,000	130,000	130,000	410,000
4125452	ESCAMBIA/SANTA ROSA	300,000	300,000	300,000	900,000
4217331	ESCAMBIA COUNTY	300,000	300,000	300,000	900,000
4257454	SR 727 FAIRFIELD DR	86,174	0	0	86,174
4257455	CR 295A	0	353,650	0	353,650
4317851	SR 742 CREIGHTON RD	0	650,507	0	650,507
4317871	SR 727 FAIRFIELD DR	367,906	0	0	367,906
4318831	SR 30/10 (US 98/90)	0	1,392,097	0	1,392,097
4318832	SR 10 (US 90)	0	0	1,400,085	1,400,085
4318834	SR 10 (US 90)	440,000	0	0	440,000
4318835	SR 30 (US 98)	440,000	0	0	440,000
4367191	SR 295 NEW WARRINGTON RD	265,800	0	589,624	855,424
4367201	SR 292 GULF BEACH HWY	216,000	61,700	0	277,700
Total		4,308,681	3,783,887	4,283,611	12,376,179
State - State					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
100065136	SR 180	1,500,000	0	0	1,500,000
100065241	SR 182	750,000	0	0	750,000
100065242	SR 182	0	5,000,000	0	5,000,000
Total		2,250,000	5,000,000	0	7,250,000
TALT - TRANSPORTATION ALTS- ANY AREA					
4370851	CR 292A BAUER ROAD	0	2,705	0	2,705
4370871	HAMILTON BRIDGE ROAD	0	23,306	0	23,306
Total		0	26,011	0	26,011
TALU - TRANSPORTATION ALTS- >200K					
4335751	OLD US 90	311,245	0	0	311,245
4369851	KING MIDDLE SCHOOL	27,722	0	0	27,722
4370851	CR 292A BAUER ROAD	39,093	426,676	0	465,769
4370871	HAMILTON BRIDGE ROAD	0	0	105,325	105,325
4370872	GLOVER LANE	34,112	0	260,931	295,043
4370911	CR 197A JAY/SPRING STREET	0	0	60,401	60,401
4381131	CR 453 N "W" STREET	0	40,500	0	40,500
Total		412,172	467,176	426,657	1,306,005
TAPAA - Transportation Alternatives Program any area MAP 21					
100064552	ORANGE BEACH SIDEWALKS	0	400,000	0	400,000
Total		0	400,000	0	400,000
TMBC - GARCON POINT BRIDGE					
4168131	GARCON POINT TOLL	79,585	80,185	80,185	239,955
Total		79,585	80,185	80,185	239,955
TOBC - GARCON POINT BRIDGE					
4050151	TOLL OPERATIONS	1,446,533	1,411,533	1,446,533	4,304,599

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
Total		1,446,533	1,411,533	1,446,533	4,304,599
TRIP - TRANS REGIONAL INCENTIVE PROGM					
4210143	LONGLEAF DRIVE	0	1,014,603	0	1,014,603
4369021	NAVARRE COMMUNITY ACCESS ROAD	0	250,000	0	250,000
Total		0	1,264,603	0	1,264,603

5-Year Summary of Funding Source

Funding Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
Federal	83,829,808	48,053,062	19,983,030	48,792,568	10,937,188	211,595,656
Local	13,687,801	9,165,772	9,139,101	39,622,476	11,743,107	83,358,257
State	136,755,325	498,754,741	10,655,827	7,523,091	14,296,112	667,985,096
Total	234,272,934	555,973,575	39,777,958	95,938,135	36,976,407	962,939,009

Section 1 - Bridge

4074784

SR 10 (US 90)

Non-SIS



Work Summary: BRIDGE REPAIR/
REHABILITATION

From: SANTA ROSA CO BR. REHAB

To: BRIDGE NOS. 580004, 07

Lead Agency: FDOT

Length: 1.091 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	1,181	0	0	0	0	1,181
CST	BRRP	137,420	0	0	0	0	137,420
Total		138,601	0	0	0	0	138,601

Prior Cost < 2015/16: 75,585

Future Cost > 2019/20: 0

Total Project Cost: 214,186

Project Description: SR 10 (US 90) Bridge Rehabilitation in Santa Rosa County

4093341

SR30 (US98)

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** Phillip D. Beall Sr Bridge
To: Pensacola Bay Bridge #480035
Lead Agency: FDOT
Length: 4.169 MI
LRTP #: #35 in Amendment Report p.D-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACBR	3,924,634	60,000	0	0	0	3,984,634
ROW	BRP	194,329	2,000,000	0	0	0	2,194,329
ROW	BNBR	1,300,000	0	0	0	0	1,300,000
PE	ACBR	4,000,000	0	0	0	0	4,000,000
PE	NHBR	891,314	0	0	0	0	891,314
CEI	DIH	0	374,202	0	0	0	374,202
CEI	BRP	0	22,970,250	0	0	0	22,970,250
CST	ACBR	0	10,895,309	0	0	0	10,895,309
PE	BNBR	0	4,750,000	0	0	0	4,750,000
ENV	BRP	0	28,494	0	0	0	28,494
CST	BRP	0	169,533,480	0	0	0	169,533,480
CST	BNBR	0	278,982,360	0	0	0	278,982,360
Total		10,310,277	489,594,095	0	0	0	499,904,372

Prior Cost < 2015/16: 7,959,267

Future Cost > 2019/20: 0

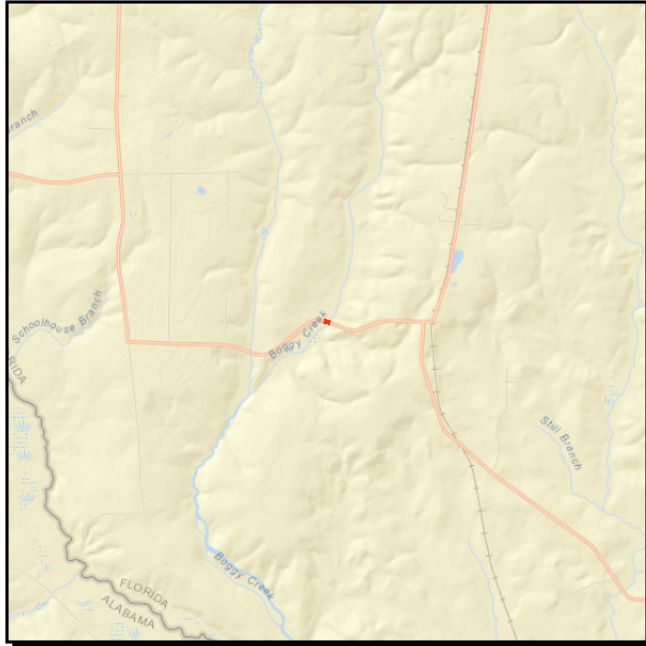
Total Project Cost: 507,863,639

Project Description: Replace existing 4 lane bridge with a 6 lane bridge. Project includes realigned 17th Avenue intersection. SR 30 (US 98) Bridge Replacement over Pensacola Bay.

4134791

CR 97A

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BOGGY CREEK

To: BRIDGE NO.480105

Lead Agency: FDOT

Length: 0.256 MI

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACBZ	15,600	0	0	0	0	15,600
CST	ACBZ	0	3,133,090	0	0	0	3,133,090
Total		15,600	3,133,090	0	0	0	3,148,690

Prior Cost < 2015/16: 935,792

Future Cost > 2019/20: 0

Total Project Cost: 4,084,482

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 97A bridge replacement over Boggy Creek.

4155753

SR 292 GULF BEACH HIGHWAY

Non-SIS



Work Summary: BRIDGE REPAIR/REHABILITATION

From: ESCAMBIA CO. BRIDGE REHAB

To: BRIDGE NO. 480118

Lead Agency: FDOT

Length: .410 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	26,189	0	0	0	0	26,189
CST	BRRP	1,344,959	0	0	0	0	1,344,959
Total		1,371,148	0	0	0	0	1,371,148

Prior Cost < 2015/16: 68,567

Future Cost > 2019/20: 0

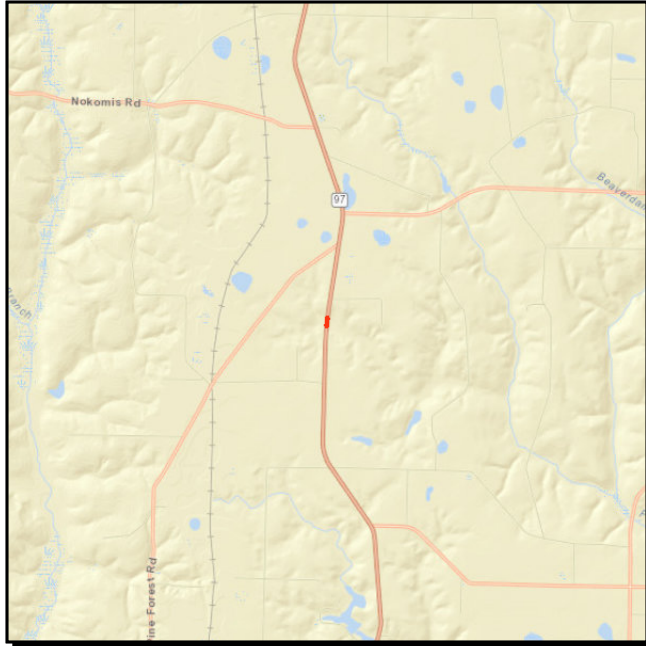
Total Project Cost: 1,439,715

Project Description: SR 292 Bridge Repair/Rehabilitation over Intracoastal Waterway

4255192

SR 97

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER SANDY HOLLOW CREEK

To: BRIDGE NO. 480018

Lead Agency: FDOT

Length: .008 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	BRP	0	17,100	0	0	0	17,100
ROW	DIH	0	7,500	0	0	0	7,500
CST	ACBR	0	0	2,765,769	0	0	2,765,769
Total		0	24,600	2,765,769	0	0	2,790,369

Prior Cost < 2015/16: 746,962

Future Cost > 2019/20: 0

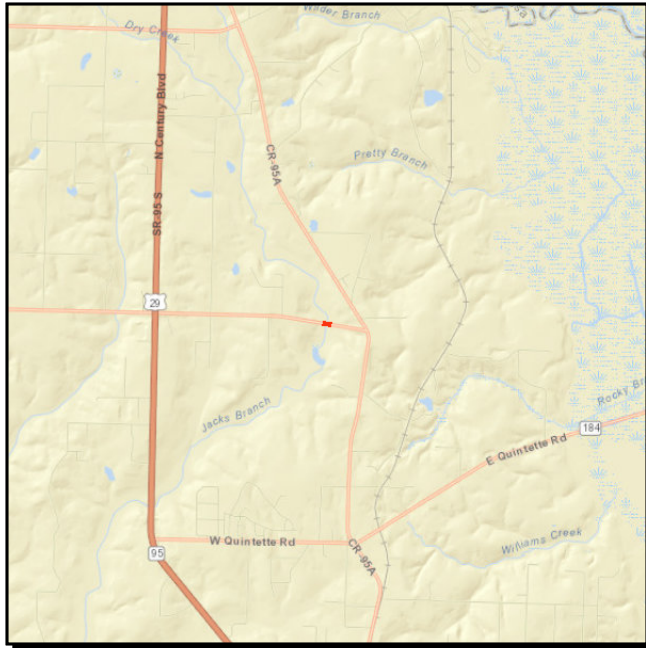
Total Project Cost: 3,537,331

Project Description: Project located outside the TPO Boundary. Project is included for Rural Work Program reference. SR 97 bridge replacement over Sandy Hollow Creek.

4304651

CR 196

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER JACKS BRANCH BRIDGE

To: NO. 480088

Lead Agency: FDOT

Length: .021 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	ACBZ	0	0	2,035,769	0	0	2,035,769
Total		0	0	2,035,769	0	0	2,035,769

Prior Cost < 2015/16: 666,374

Future Cost > 2019/20: 0

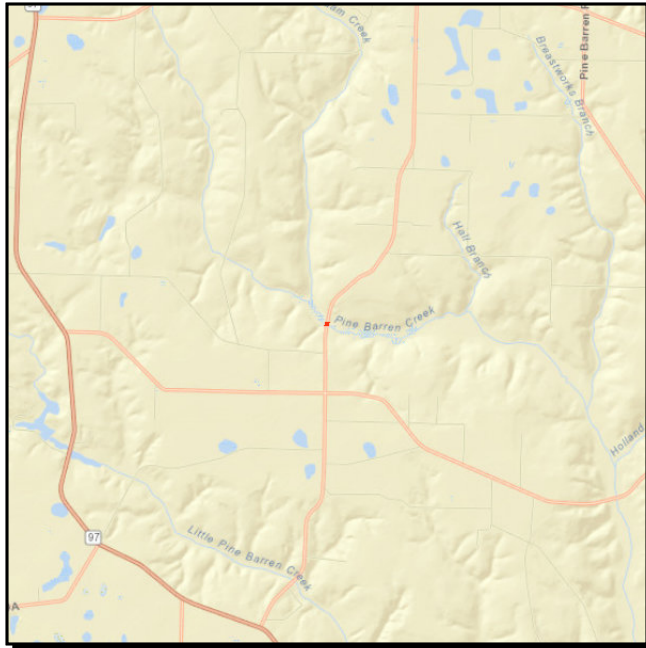
Total Project Cost: 2,702,143

Project Description: CR 196 Bridge Replacement over Jack's Branch.

4304661

CR 99

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER PINE BARREN CREEK

To: BRIDGE NO. 480098

Lead Agency: FDOT

Length: 0.038 MI

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACBZ	38,900	0	0	0	0	38,900
CST	ACBZ	0	3,733,102	0	0	0	3,733,102
Total		38,900	3,733,102	0	0	0	3,772,002

Prior Cost < 2015/16: 839,796

Future Cost > 2019/20: 0

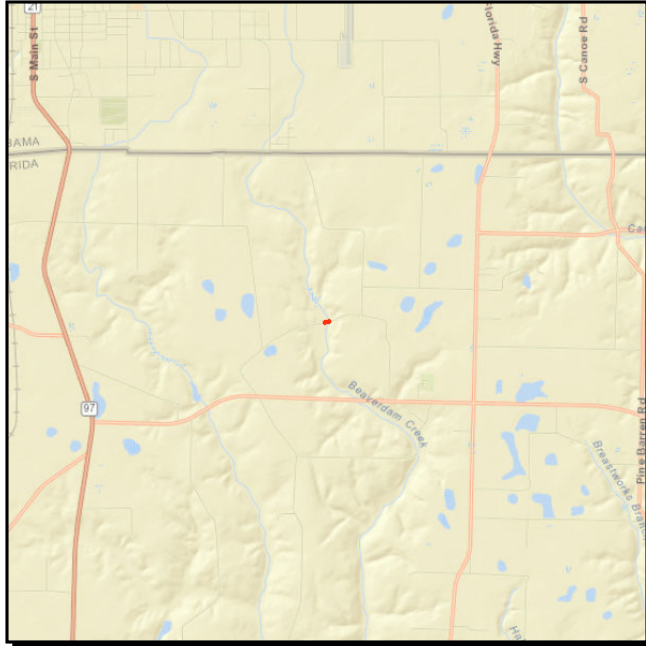
Total Project Cost: 4,611,798

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 99 bridge replacement over Pine Barren Creek.

4304671

DORTCH ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BEAVER DAM CREEK

To: BRIDGE NO. 484017

Lead Agency: FDOT

Length: 0.105 MI

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	ACBZ	0	900,850	0	0	0	900,850
Total		0	900,850	0	0	0	900,850

Prior Cost < 2015/16: 625,253

Future Cost > 2019/20: 0

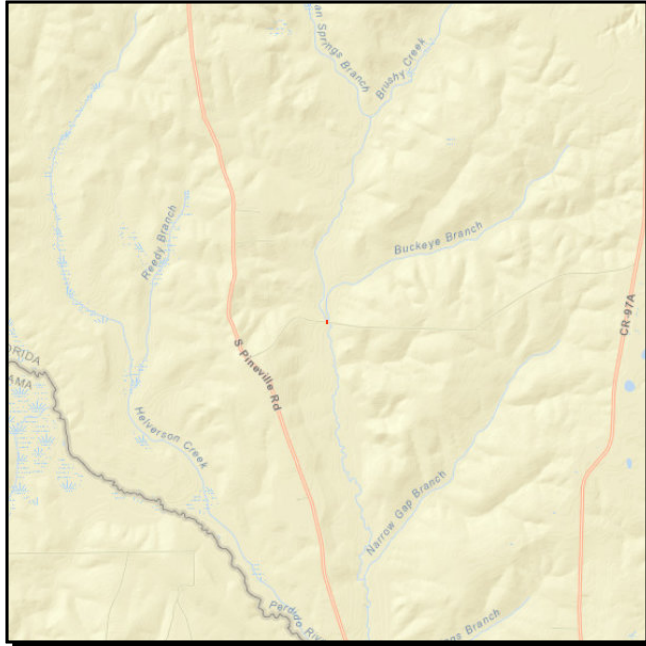
Total Project Cost: 1,526,103

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Dortch Road bridge replacement over Beaver Dam Creek.

4304681

O C PHILLIPS ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BRUSHY CREEK

To: BRIDGE NO. 484029

Lead Agency: FDOT

Length: .015 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	LF	0	0	675,000	0	0	675,000
PE	ACBZ	0	0	67,500	0	0	67,500
ROW	LF	0	0	0	0	3,425	3,425
ROW	ACBZ	0	0	0	0	17,775	17,775
Total		0	0	742,500	0	21,200	763,700

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

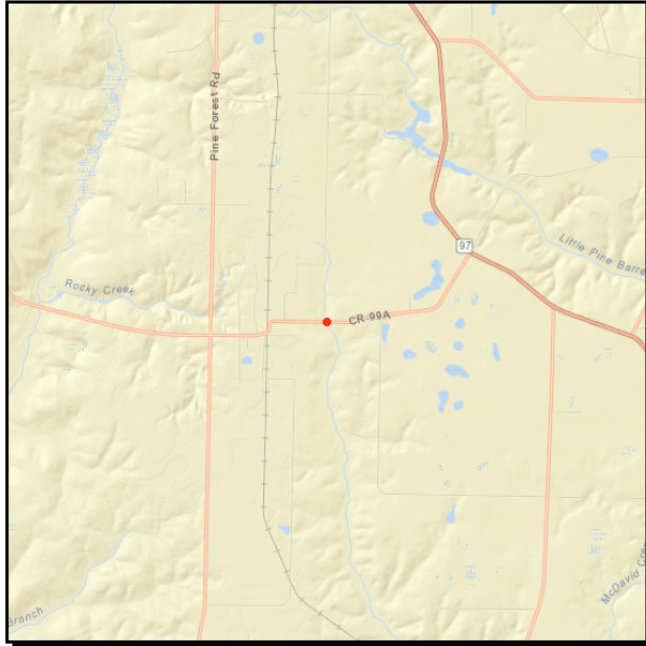
Total Project Cost: 763,700

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference.
OC Phillips Road bridge replacement over Brushy Creek

4304691

CR 99A

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BOGGY CREEK

To: BRIDGE NO. 484030

Lead Agency: FDOT

Length: 0.228 MI

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACBZ	52,000	0	0	0	0	52,000
CST	ACBZ	0	1,820,976	0	0	0	1,820,976
Total		52,000	1,820,976	0	0	0	1,872,976

Prior Cost < 2015/16: 677,591

Future Cost > 2019/20: 0

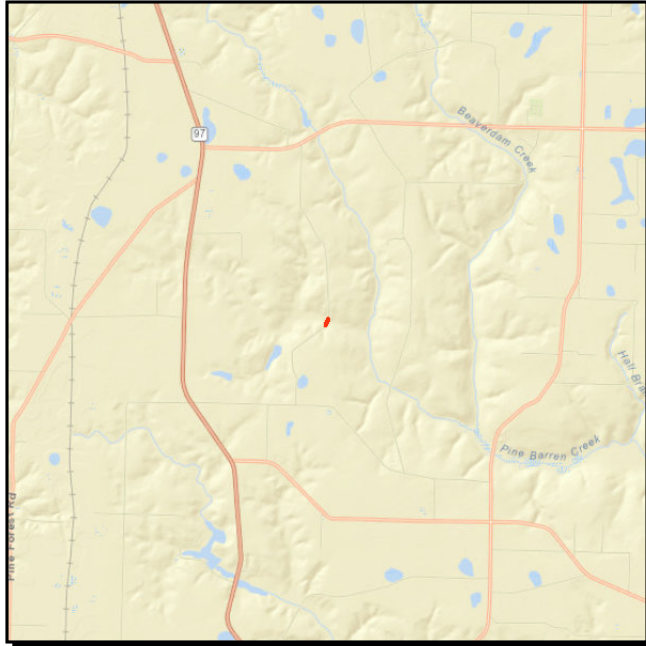
Total Project Cost: 2,550,567

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 99A bridge replacement over Boggy Creek.

4304701

SANDY HOLLOW ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER SANDY HOLLOW CREEK

To: BRIDGE NO. 484051

Lead Agency: FDOT

Length: 0.009 MI

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACBZ	27,500	0	0	0	0	27,500
CST	ACBZ	0	1,689,334	0	0	0	1,689,334
Total		27,500	1,689,334	0	0	0	1,716,834

Prior Cost < 2015/16: 608,146

Future Cost > 2019/20: 0

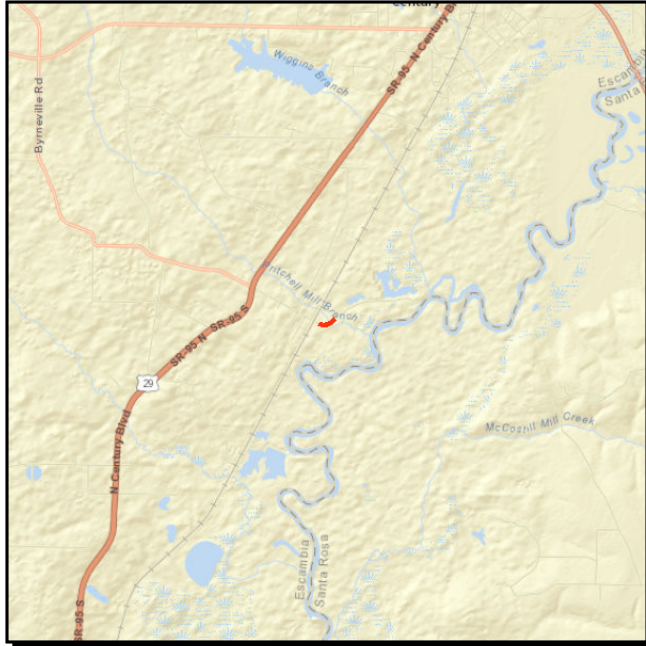
Total Project Cost: 2,324,980

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Sandy Hollow Road bridge replacement over Sandy Hollow creek.

4304711

BLUFF SPRINGS ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER PRITCHETT MILL

To: BRIDGE NO. 484052

Lead Agency: FDOT

Length: 0.111 MI

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACBZ	5,500	0	0	0	0	5,500
CST	ACBZ	0	1,096,713	0	0	0	1,096,713
Total		5,500	1,096,713	0	0	0	1,102,213

Prior Cost < 2015/16: 56,628

Future Cost > 2019/20: 0

Total Project Cost: 1,158,841

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Bluff Springs Road bridge replacement over Pritchett Mill.

4304721

PATRICIA DRIVE

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BAYOU MARCUS CREEK

To: BRIDGE NO. 484069

Lead Agency: FDOT

Length: 0.028 MI

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	ACBZ	0	3,087,714	0	0	0	3,087,714
Total		0	3,087,714	0	0	0	3,087,714

Prior Cost < 2015/16: 973,678

Future Cost > 2019/20: 0

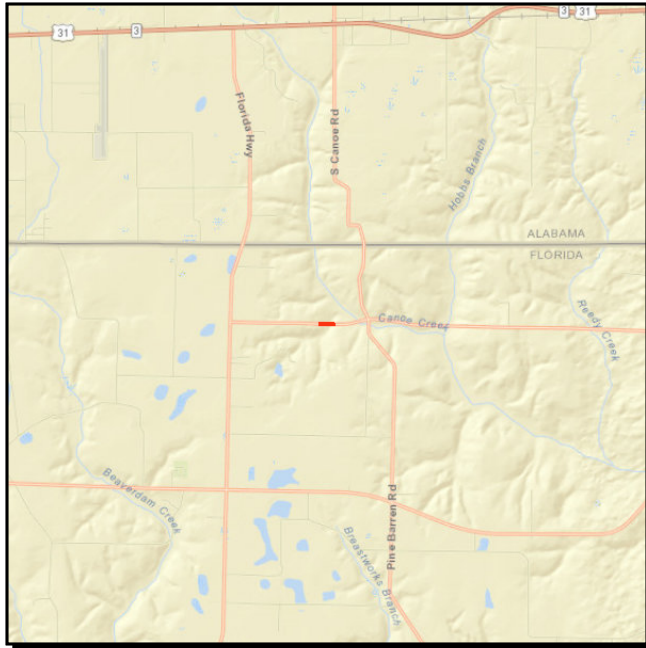
Total Project Cost: 4,061,392

Project Description: Patricia Drive Bridge Replacement over Bayou Marcus Creek.

4322851

CR 168

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER UNNAMED BRANCH

To: BRIDGE NO. 480099

Lead Agency: FDOT

Length: .097 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACSB	0	27,400	0	0	0	27,400
CST	ACSB	0	0	0	1,496,655	0	1,496,655
Total		0	27,400	0	1,496,655	0	1,524,055

Prior Cost < 2015/16: 634,691

Future Cost > 2019/20: 0

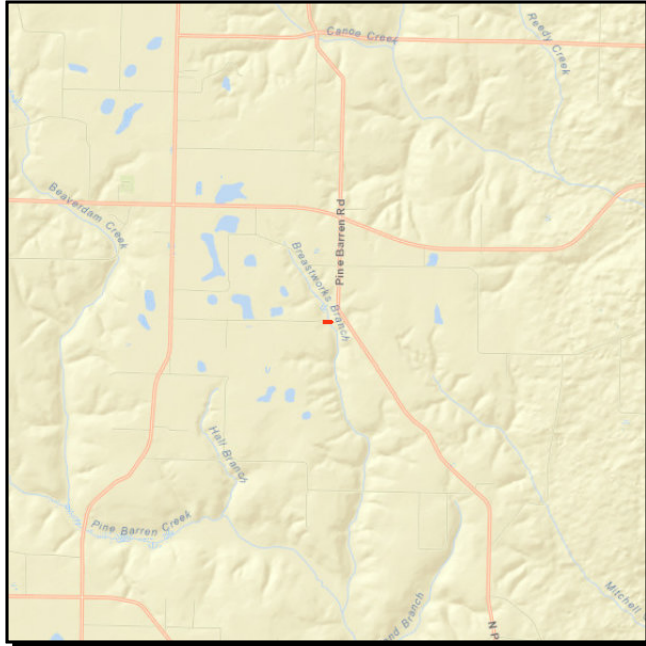
Total Project Cost: 2,158,746

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 168 Bridge Replacement over unnamed Branch.

4322861

HANKS ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BREASTWORKS CREEK

To: BRIDGE NO. 484020

Lead Agency: FDOT

Length: .008 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACBZ	0	26,000	0	0	0	26,000
CST	ACBZ	0	0	0	1,185,583	0	1,185,583
Total		0	26,000	0	1,185,583	0	1,211,583

Prior Cost < 2015/16: 459,325

Future Cost > 2019/20: 0

Total Project Cost: 1,670,908

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Hanks Road Bridge Replacement over Breastworks Creek.

4322871

DAWSON ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER PRITCHETT MILL

To: BRIDGE NO. 484046

Lead Agency: FDOT

Length: .012 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	LF	0	0	650,000	0	0	650,000
PE	ACBZ	0	0	65,000	0	0	65,000
ROW	LF	0	0	0	0	3,500	3,500
ROW	ACBZ	0	0	0	0	20,500	20,500
Total		0	0	715,000	0	24,000	739,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

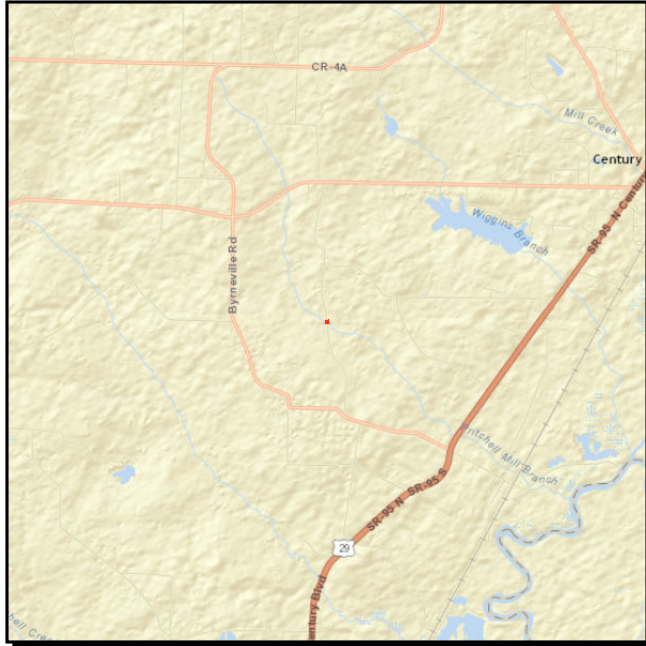
Total Project Cost: 739,000

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference.
Dawson Road bridge replacement over Pritchett Mill

4322881

CRARY ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER PRITCHETT MILL CREEK

To: BRIDGE NO. 484048

Lead Agency: FDOT

Length: .008 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACBZ	0	21,000	0	0	0	21,000
CST	ACBZ	0	0	0	792,016	0	792,016
Total		0	21,000	0	792,016	0	813,016

Prior Cost < 2015/16: 459,623

Future Cost > 2019/20: 0

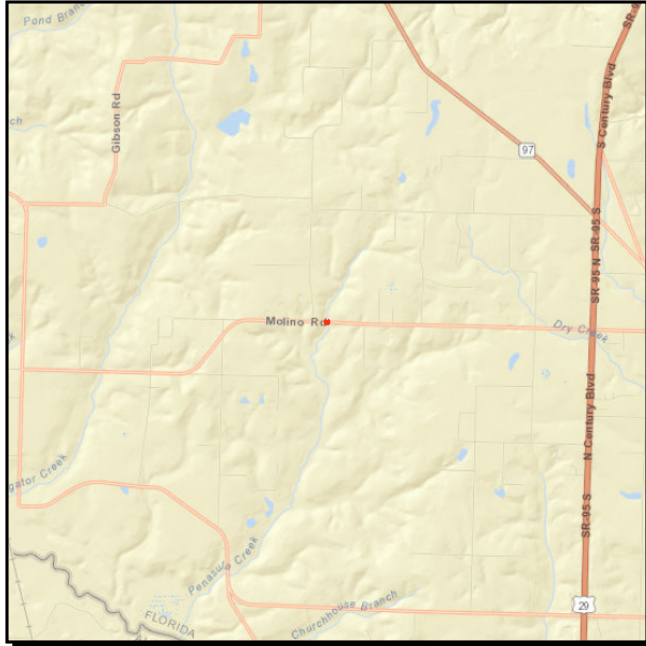
Total Project Cost: 1,272,639

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Crary Road Bridge Replacement over Pritchett Mill Creek.

4339041

CR 182

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER PENASULA CREEK

To: BRIDGE NO. 480115

Lead Agency: FDOT

Length: .104 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACBZ	0	30,200	0	0	0	30,200
CST	ACBZ	0	0	0	980,065	0	980,065
Total		0	30,200	0	980,065	0	1,010,265

Prior Cost < 2015/16: 503,458

Future Cost > 2019/20: 0

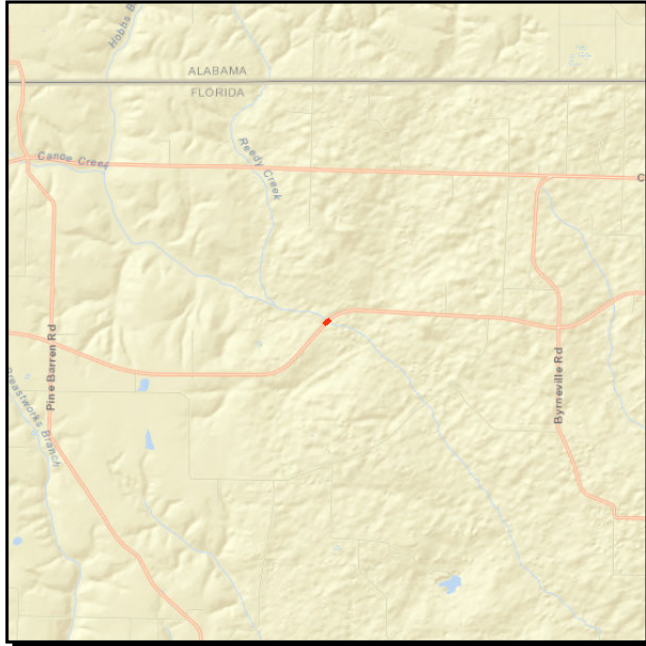
Total Project Cost: 1,513,723

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. CR 182 Bridge Replacement over Penasula Creek.

4339051

BRATT ROAD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER CANOE CREEK

To: BRIDGE NO. 484050

Lead Agency: FDOT

Length: .023 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACBZ	0	28,700	0	0	0	28,700
CST	ACBZ	0	0	0	2,690,020	0	2,690,020
Total		0	28,700	0	2,690,020	0	2,718,720

Prior Cost < 2015/16: 741,351

Future Cost > 2019/20: 0

Total Project Cost: 3,460,071

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Bratt Road Bridge Replacement over Canoe Creek.

4339181

SR 8 (I-10)

SIS



Work Summary: BRIDGE REPAIR/REHABILITATION

From: OVER ELEVEN MILE CREEK

To: BRIDGE NOS. 480070 & 069

Lead Agency: FDOT

Length: .080 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	9,567	0	0	0	0	9,567
CST	BRRP	948,776	0	0	0	0	948,776
Total		958,343	0	0	0	0	958,343

Prior Cost < 2015/16: 125,541

Future Cost > 2019/20: 0

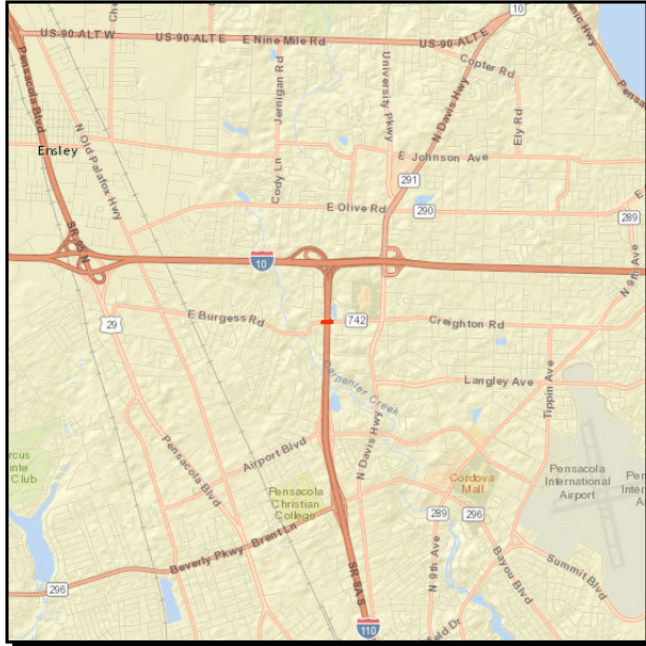
Total Project Cost: 1,083,884

Project Description: SR 8 (I-10) Bridge Repair/Rehabilitation over Eleven Mile Creek.

4346031

SR 742 CREIGHTON RD

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER I-110
To: BRIDGE NO. 480184
Lead Agency: FDOT
Length: .040 MI
LRTP #: Final Report p. 186

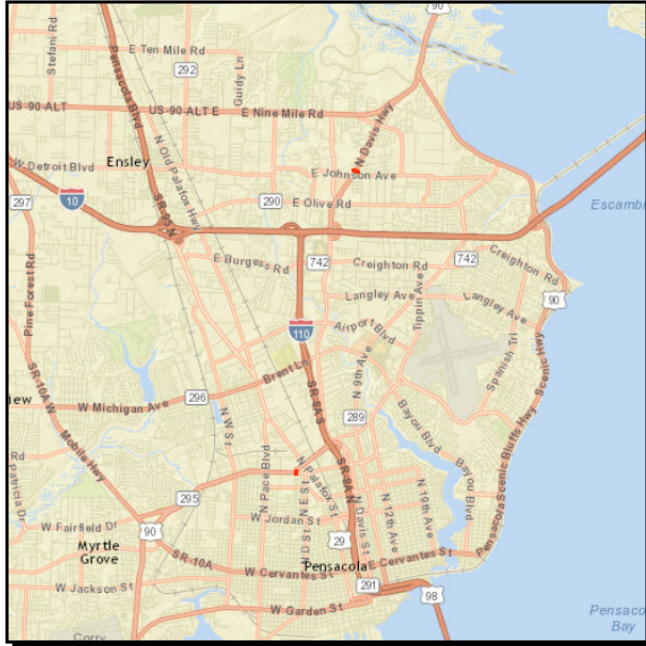
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	949	0	0	0	0	949
CST	BRRP	26,770	0	0	0	0	26,770
Total		27,719	0	0	0	0	27,719

Prior Cost < 2015/16: 54,554
Future Cost > 2019/20: 0
Total Project Cost: 82,273
Project Description: SR 742 (Creighton Road) Bridge Replacement over I-110.

4351481

SR 752 & SR 291

Non-SIS



Work Summary:

BRIDGE REPAIR/
REHABILITATION

From:

PED OVERPASSES

To:

BRIDGE NOS. 489001 & 003

Lead Agency:

FDOT

Length:

.004 MI

LRTP #:

Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	4,275	0	0	0	0	4,275
CST	BRRP	279,178	0	0	0	0	279,178
Total		283,453	0	0	0	0	283,453

Prior Cost < 2015/16: 55,784

Future Cost > 2019/20: 0

Total Project Cost: 339,237

Project Description: SR 752 and SR 291 Bridge Repair/Rehabilitation for Pedestrian Overpasses Bridge Nos. 489001 & 003

4358161

SR 10 (US 90)

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER SIMPSON RIVER

To: BRIDGE NO. 580056

Lead Agency: FDOT

Length: .204 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACBR	0	2,337,764	0	0	0	2,337,764
Total		0	2,337,764	0	0	0	2,337,764

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 2,337,764

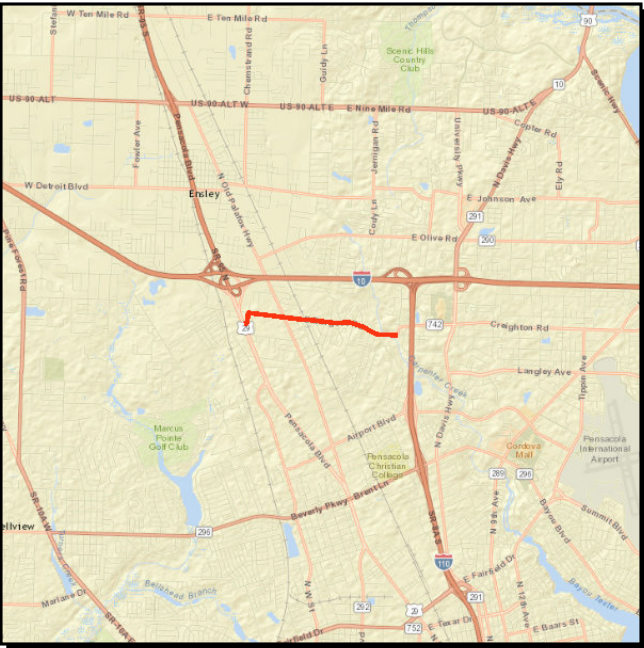
Project Description: SR 10 (US 90) Bridge Replacement over Simpson River.

Section 2 - Capacity

2184291

SR 742 BURGESS ROAD

SIS



Work Summary:

RIGHT OF WAY -
FUTURE CAPACITY

From:

SR 95 (US 29)

To:

HILLBURN DRIVE

Lead Agency:

FDOT

Length:

1.936 MI

LRTP #:

#8 Amendment Report
p. D-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ENV	DEM	222,864	0	0	0	0	222,864
ROW	LF	0	0	1,000,000	0	0	1,000,000
Total		222,864	0	1,000,000	0	0	1,222,864

Prior Cost < 2015/16:

4,043,482

Future Cost > 2019/20:

0

Total Project Cost:

5,266,346

Project Description:

TPO Non-SIS Priority #8 (p. 16)
Ultimate project will realign and widen Burgess Road to provide 4 lanes of capacity.

Non-SIS



From: SR 727 S FAIRFIELD DR

Lead Agency: FDOT

Length: 1.892 MI

L RTP #: #17 Amendment Report
p. D-4

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	SU	0	0	793,940	0	0	793,940
Total		0	0	793,940	0	0	793,940

Project Description: TPO Non-SIS Priority#14.
Project will widen SR 292 (Gulf Beach Highway) to provide 4 lanes of capacity.

2184933

SR 292 SORRENTO RD/GULF BCH HWY

Non-SIS



Work Summary: PD&E/EMO STUDY

From: SR 173 BLUE ANGEL PKWY

To: SR 727S FAIRFIELD DR

Lead Agency: FDOT

Length: 3.324 MI

LRTP #: #16 in Amendment Report p. D-4

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	SU	0	0	0	1,657,349	0	1,657,349
Total		0	0	0	1,657,349	0	1,657,349

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,657,349

Project Description: TPO Non-SIS Priority #15.
Project will widen SR 292 Sorrento Road/Gulf Beach Highway to provide 4 lanes of capacity.

2186031

SR 95 (US 29)

SIS



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: SR 8 (I-10)

To: N OF SR 10 (US90A) 9MI

Lead Agency: FDOT

Length: 2.584

LRTP #: #56 Amendment Report p. D-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DI	10,270,000	0	0	0	0	10,270,000
ROW	BNIR	1,550,416	0	0	0	0	1,550,416
ROW	ACNP	45,000	1,025,000	0	0	0	1,070,000
RRU	DS	845,000	0	0	0	0	845,000
CST	GMR	15,144,078	0	0	0	0	15,144,078
CST	ACNP	11,305,562	0	0	0	0	11,305,562
Total		39,160,056	1,025,000	0	0	0	40,185,056

Prior Cost < 2015/16: 10,724,502

Future Cost > 2019/20: 0

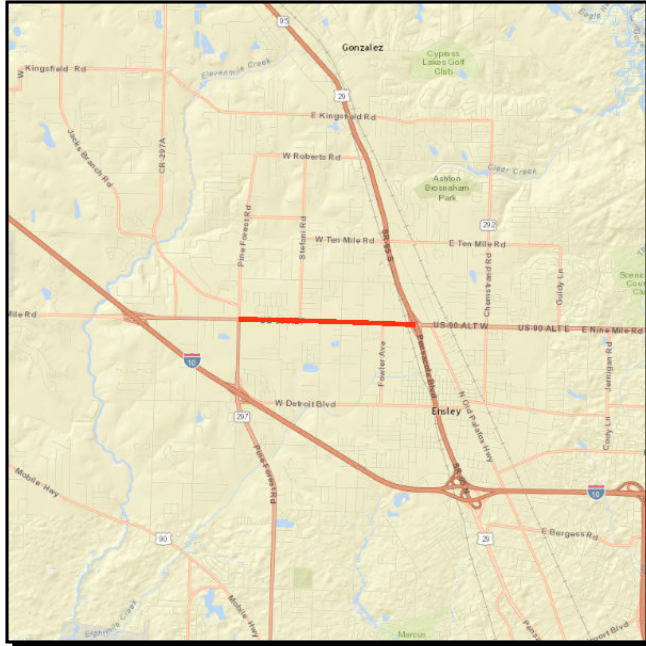
Total Project Cost: 50,909,558

Project Description: TPO SIS Project Priority #1
Right-of-way (ROW) acquisition for future 6-lane with bike lanes and sidewalks.

2186053

SR 10 (US 90A) NINE MILE ROAD

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 297 PINE FOREST

To: SR 95 (US 29)

Lead Agency: FDOT

Length: 2.161 MI

LRTP #: #39 Amendment Report p. D-4

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DI	12,302,539	0	0	0	0	12,302,539
CST	DIH	207,774	0	0	0	0	207,774
CST	DDR	1,168,741	0	0	0	0	1,168,741
Total		13,679,054	0	0	0	0	13,679,054

Prior Cost < 2015/16: 2,260,716

Future Cost > 2019/20: 0

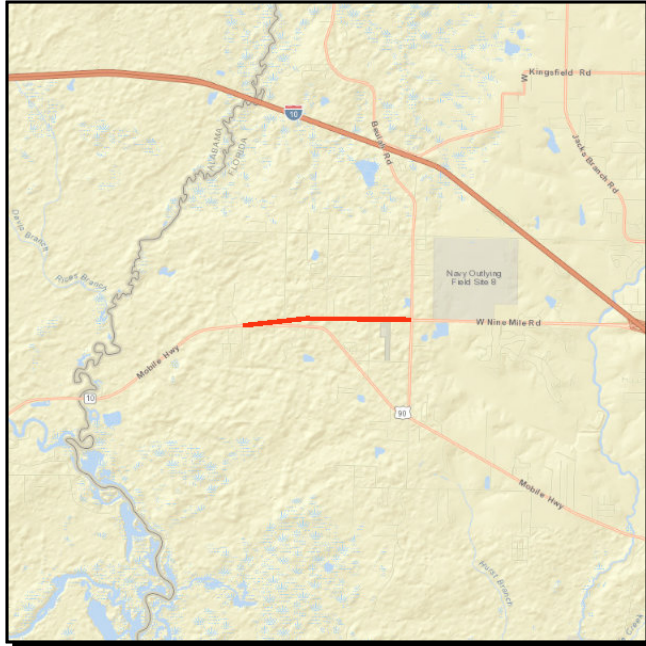
Total Project Cost: 15,939,770

Project Description: Committed TPO Non-SIS Project Priority.
Project will widen SR 10 (US 90A) Nine Mile Road to provide 4 lanes of capacity.

2186055

SR 10 (US 90A) NINE MILE ROAD

Non-SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: SR 10A (US 90)

To: CR 99 BEULAH ROAD

Lead Agency: FDOT

Length: 1.797 MI

LRTP #: #36 in Amendment Report p. D-4

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SU	0	595,933	769,962	0	0	1,365,895
PE	ST10	0	499,915	0	0	0	499,915
Total		0	1,095,848	769,962	0	0	1,865,810

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

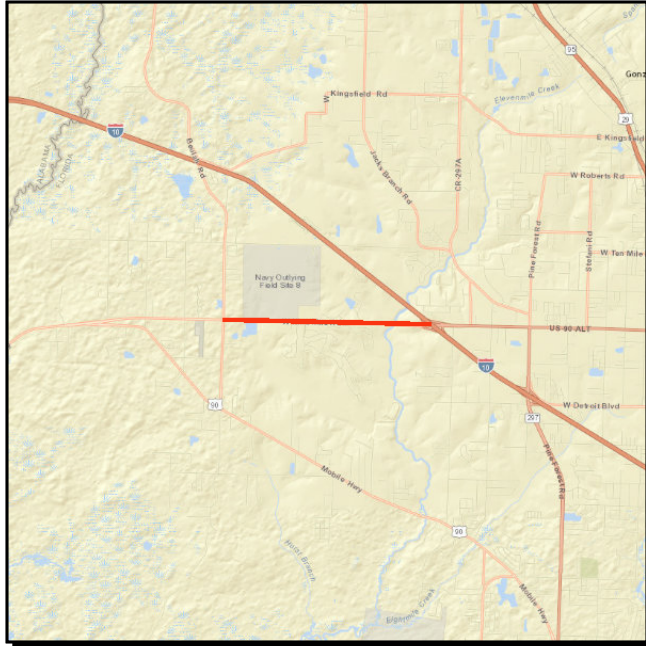
Total Project Cost: 1,865,810

Project Description: TPO Non-SIS Project Priority #7
Project will widen SR 10 (US 90A) Nine Mile Road to provide 4 lanes of capacity.

2186056

SR 10 (US 90A) NINE MILE ROAD

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: CR 99 Beulah Road

To: SR 8 (I-10)

Lead Agency: FDOT

Length: 3.201 MI

LRTP #: #37 Amendment Report
p. D-4

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DSB	DIH	240,982	0	0	0	0	240,982
PE	DIH	31,192	0	0	0	0	31,192
PE	DDR	300,000	0	0	0	0	300,000
DSB	DDR	19,873,274	0	0	0	0	19,873,274
ROW	DS	250,000	0	0	0	0	250,000
ROW	DIH	20,000	0	0	0	0	20,000
ROW	DDR	2,250,000	0	0	0	0	2,250,000
ENV	DDR	113,135	0	0	0	0	113,135
Total		23,078,583	0	0	0	0	23,078,583

Prior Cost < 2015/16: 1,531,069

Future Cost > 2019/20: 0

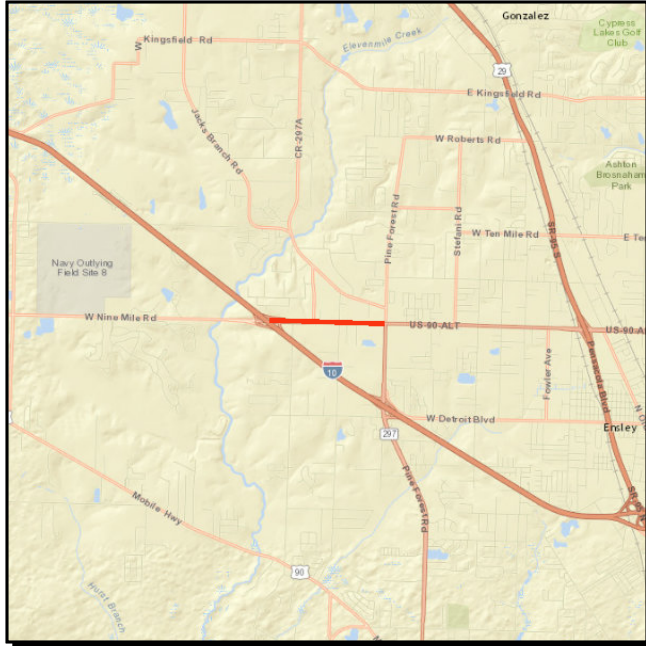
Total Project Cost: 24,609,652

Project Description: Committed TPO Non-SIS Project Priority
Project will widen SR 10 (US 90A) Nine Mile Road to provide 4 lanes of capacity.

2186057

SR 10 (US 90A) NINE MILE ROAD

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 8 (I-10)

To: SR 297 Pine Forest Road

Lead Agency: FDOT

Length: .816 MI

LRTP #: #38 Amendment Report
p. D-4

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DSB	DIH	116,667	0	0	0	0	116,667
DSB	DS	4,598,939	0	0	0	0	4,598,939
ENV	DDR	135,135	0	0	0	0	135,135
Total		4,850,741	0	0	0	0	4,850,741

Prior Cost < 2015/16: 1,108,263

Future Cost > 2019/20: 0

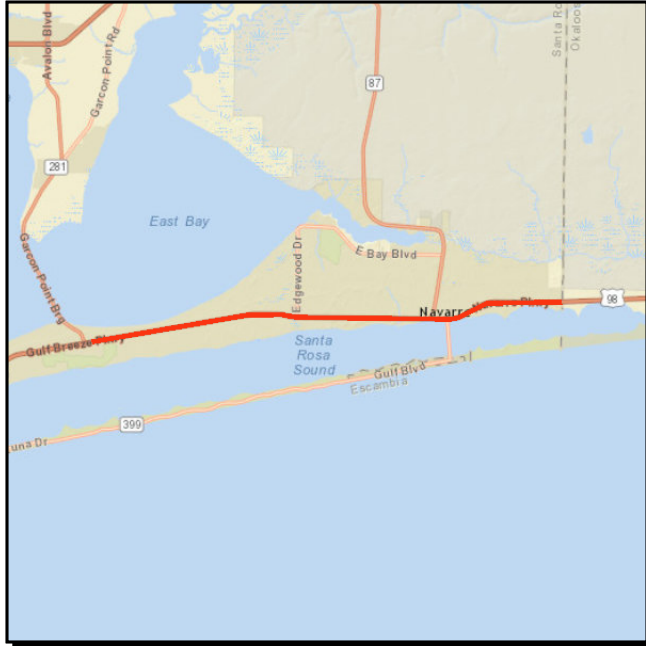
Total Project Cost: 5,959,004

Project Description: Committed TPO Non-SIS Project Priority.
Project will widen SR 10 (US 90A) Nine Mile Road to provide 4 lanes of capacity.

2204262

SR 30 (US 98) GULF BREEZE PKWY

Non-SIS



Work Summary: PD&E/EMO STUDY

From: PORTSIDE DRIVE

To: OKALOOSA CO LINE

Lead Agency: FDOT

Length: 15.914 MI

LRTP #: #71, 72, & 73 in Amend.
Report p. C-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DS	2,800,000	0	0	0	0	2,800,000
PDE	DIH	28,000	0	0	0	0	28,000
Total		2,828,000	0	0	0	0	2,828,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 2,828,000

Project Description: Project will widen SR 30 (US 98) Gulf Breeze Parkway to 6 lanes.

2204362

SR 10 (US 90)

Non-SIS



Work Summary: PD&E/EMO STUDY **From:** SR 10A (US 90) SCENIC HIGHWAY

Lead Agency: FDOT **To:** SANTA ROSA CO LINE

Length: .813 MI

LRTP #: #42 in Amendment Report p. C-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DS	277,778	0	0	0	0	277,778
PDE	DIH	27,777	0	0	0	0	27,777
Total		305,555	0	0	0	0	305,555

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

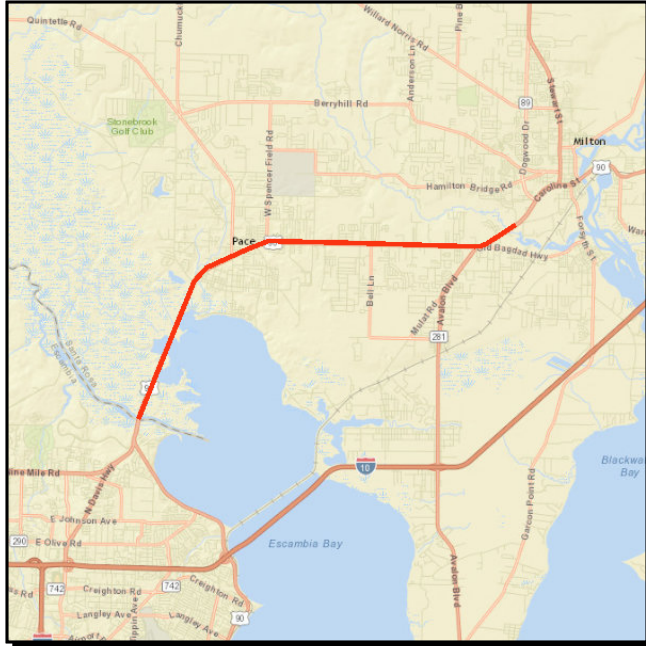
Total Project Cost: 305,555

Project Description: Project will widen SR 10 (US 90) to provide 6 lanes of capacity.

2204363

SR 10 (US 90)

Non-SIS



Work Summary: PD&E/EMO STUDY

From: ESCAMBIA COUNTY LINE

To: GLOVER LANE

Lead Agency: FDOT

Length: 10.164 MI

LRTP #: #61, 62, & 63 in Amend.
Report p. C-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DS	2,222,222	0	0	0	0	2,222,222
PDE	DIH	22,222	0	0	0	0	22,222
Total		2,244,444	0	0	0	0	2,244,444

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 2,244,444

Project Description: TPO Non-SIS Project Priority #13 is SR 10 (US 90) from Avalon Boulevard to Stewart Street. Project will widen SR 10 (US 90) to provide 6 lanes of capacity.

2204401

SR 30 (US 98)

Non-SIS



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: BAYSHORE ROAD

To: PORTSIDE DRIVE

Lead Agency: FDOT

Length: 4.253 MI

LRTP #: #67 Amendment Report p. D-4

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DS	715,500	1,050,000	0	0	0	1,765,500
ROW	DIH	75,000	40,000	0	0	0	115,000
ROW	DDR	1,948,480	0	0	0	0	1,948,480
Total		2,738,980	1,090,000	0	0	0	3,828,980

Prior Cost < 2015/16: 9,209,050

Future Cost > 2019/20: 0

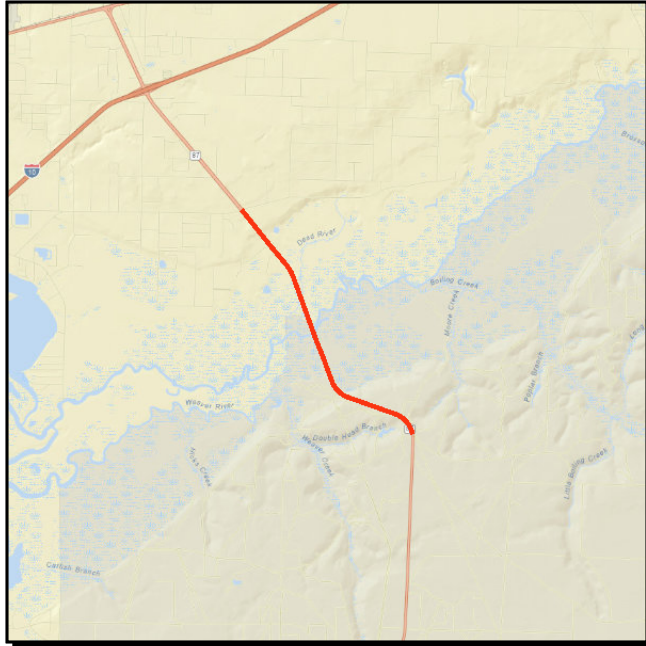
Total Project Cost: 13,038,030

Project Description: TPO Non-SIS Project Priority #9
Project will widen SR 30 (US 98) to provide 6 lanes of capacity.

2204427

SR 87

SIS



Work Summary: ADD LANES & RECONSTRUCT

From: 2 MI S YELLOW RIVER

To: CR 184

Lead Agency: FDOT

Length: 4.156 MI

LRTP #: #2204424 Amendment Report p. D-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DI	31,394,480	0	0	0	0	31,394,480
RRU	DS	762,650	0	0	0	0	762,650
CST	DIH	299,843	0	0	0	0	299,843
Total		32,456,973	0	0	0	0	32,456,973

Prior Cost < 2015/16: 1,368,898

Future Cost > 2019/20: 0

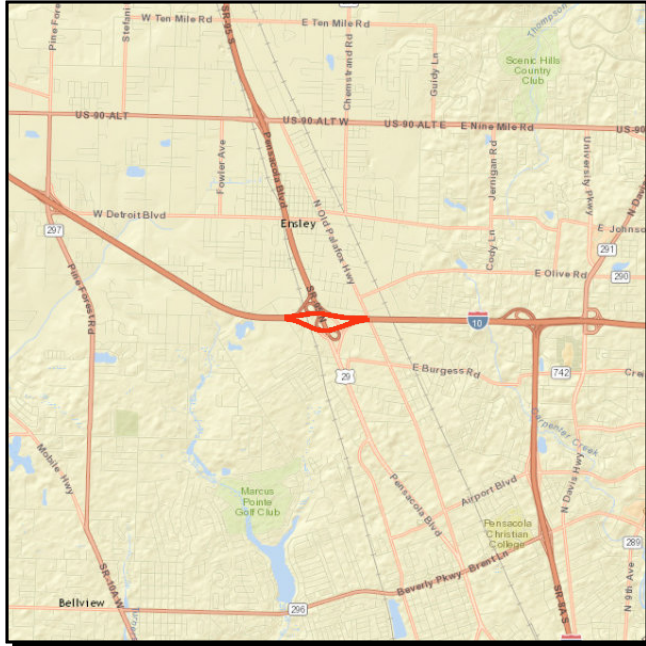
Total Project Cost: 33,825,871

Project Description: Committed TPO SIS Project Priority.
Project will widen SR 87 to provide 4 lanes of capacity.

2224762

SR 8 (I-10)

SIS



Work Summary: INTERCHANGE (MINOR) **From:** @ SR 95 (US 29)

To: Phase 1

Lead Agency: FDOT

Length: 2.936 MI

LRTP #: #2224762 Amendment
Report p. D-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	ACNP	7,723,800	0	0	0	0	7,723,800
Total		7,723,800	0	0	0	0	7,723,800

Prior Cost < 2015/16: 1,548,905

Future Cost > 2019/20: 0

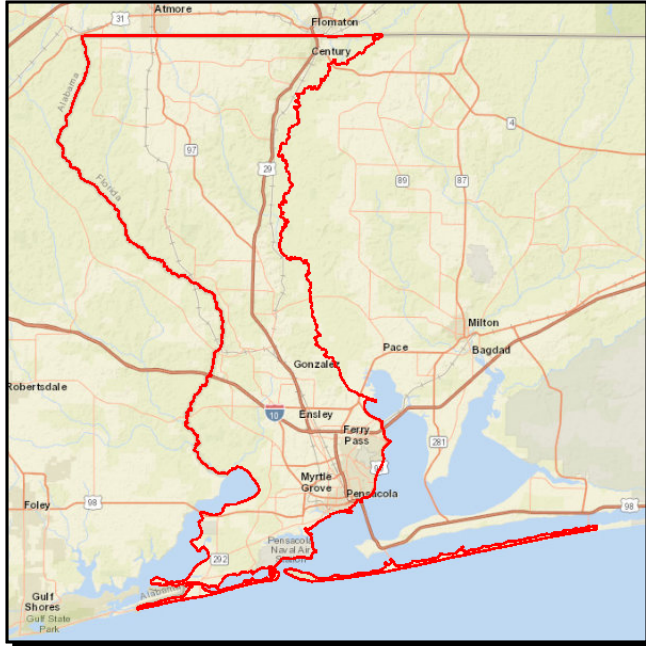
Total Project Cost: 9,272,705

Project Description: TPO SIS Priority Project #1
Construction for future interchange modifications.
Interchange Modifications in Pensacola WB I-10 to US 29 Exit; Modify SB US 29 to EB I-10 Ramp; NB US 29 to WB I-10 Ramp; and NB US 29 to EB I-10 Ramp.

4097929

ESCAMBIA COUNTY

Non-SIS



Work Summary: CORRIDOR/SUBAREA PLANNING

From: PLANNING STUDIES UPDATES
To:

Lead Agency: TPO

LRTP #: Corridor Plan Box in Amend. Report p. D-4

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	SU	150,000	130,000	130,000	130,000	0	540,000
Total		150,000	130,000	130,000	130,000	0	540,000

Prior Cost < 2015/16: 450,000

Future Cost > 2019/20: 0

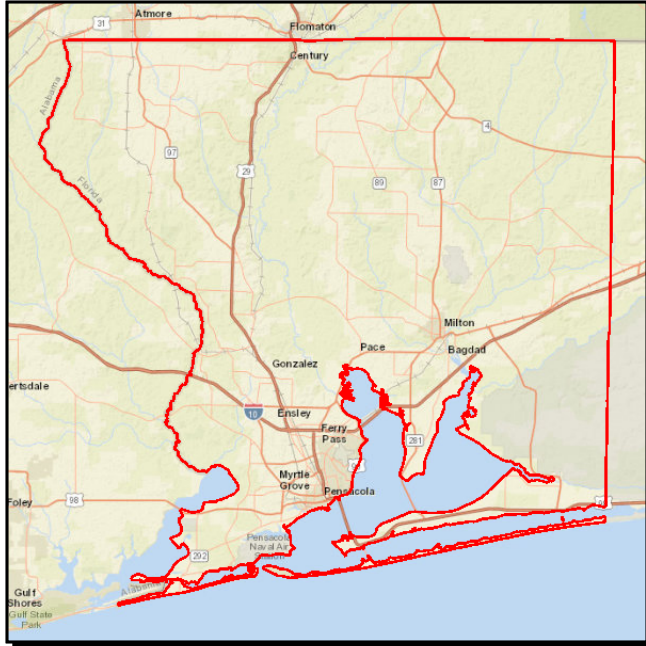
Total Project Cost: 990,000

Project Description: TPO Non-SIS Project Priority #2
Corridor Management Plan looking at operational and safety improvements in Escambia County.

4125452

ESCAMBIA/SANTA ROSA

Non-SIS



Work Summary: TRAFFIC SIGNALS

From: COORD. TRAFFIC SIGNAL

To: OPERATIONS

Lead Agency: City of Pensacola

LRTP #: ITS Box in Amend.
Report p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	SU	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000

Prior Cost < 2015/16: 600,000

Future Cost > 2019/20: 0

Total Project Cost: 2,100,000

Project Description: TPO Non-SIS Project Priority #6
Upgrading of signal timings in Escambia and Santa Rosa counties.

4130623

SR 8 (I-10)

SIS



Work Summary: ADD LANES & RECONSTRUCT

From: ESCAMBIA BAY BRIDGE

To: E SR 281 AVALON BLVD

Lead Agency: FDOT

Length: 4.186 MI

LRTP #: #4130623 Amendment
Report p. D-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ENV	DI	1,923,295	0	0	0	0	1,923,295
Total		1,923,295	0	0	0	0	1,923,295

Prior Cost < 2015/16: 40,081,206

Future Cost > 2019/20: 0

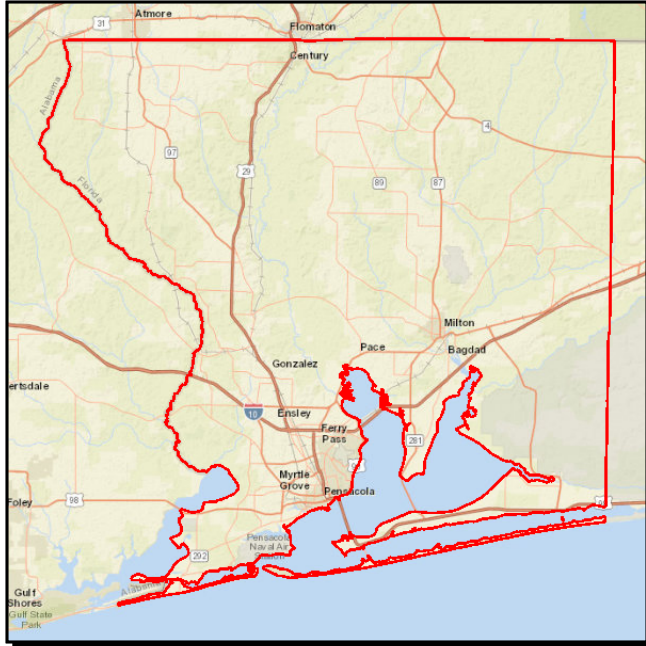
Total Project Cost: 42,004,501

Project Description: Committed TPO SIS Project Priority
Construct 6 lanes on SR 8 (I-10) from Escambia Bay Bridge to E. of SR 281 (Avalon Boulevard)

4147061

Pensacola ITS Project

SIS



Work Summary: TRAFFIC MANAGEMENT CENTERS
From: Video Monitoring
To: Pensacola Bay Br #480035
Lead Agency: FDOT
Length: 2.967 MI
LRTP #: ITS Box in Amend. Report p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DITS	2,604,500	2,604,500	2,605,000	596,000	610,000	9,020,000
Total		2,604,500	2,604,500	2,605,000	596,000	610,000	9,020,000

Prior Cost < 2015/16: 27,681,064

Future Cost > 2019/20: 2,589,000

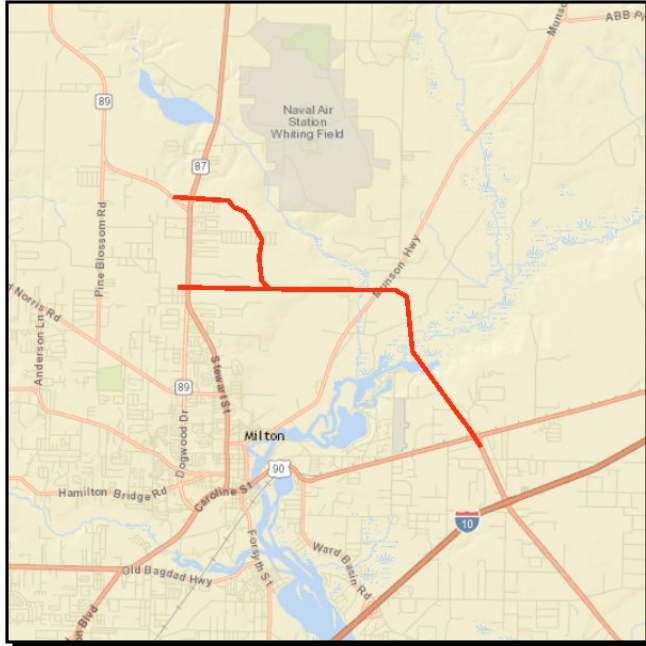
Total Project Cost: 39,290,064

Project Description: Freeway traffic management center operations.
TPO Non-SIS Project Priority #1

4167483

SR 87N / SR 87S CONNECTOR NEW ALIGNMENT

Non-SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: North of Clear Creek Bridge

To: US 90/SR 87 S

Lead Agency: FDOT

Length: 13.949 MI

LRTP #: #54 in Amendment Report p. D-4

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	0	0	0	43,309	0	43,309
PE	SA	0	0	0	4,330,931	0	4,330,931
Total		0	0	0	4,374,240	0	4,374,240

Prior Cost < 2015/16: 2,765,426

Future Cost > 2019/20: 0

Total Project Cost: 7,139,666

Project Description: Non-SIS Project Priority #17
Preliminary Engineering for the SR 87 Connector from North of Clear Creek Bridge to the Intersection of US 90 and SR 87S.

4210111

SR 292 PERDIDO KEY

Non-SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: ALABAMA STATE LINE

To: INNERARITY POINT RD

Lead Agency: FDOT

Length: 6.956 MI

L RTP #: #46 in Amendment Report p.D-6 and p.D-8

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ENV	DEM	85,584	0	0	0	0	85,584
PE	TRIP	0	0	0	0	1,227,379	1,227,379
PE	LF	0	0	0	0	1,227,379	1,227,379
Total		85,584	0	0	0	2,454,758	2,540,342

Prior Cost < 2015/16: 4,051,327

Future Cost > 2019/20: 0

Total Project Cost: 6,591,669

Project Description: TPO Non-SIS Project Priority #25. Funded by the Transportation Regional Incentive Program (TRIP). "The TPO passed Resolution 15-15 on April 8, 2015 which supports the progression of this PD&E Study for Roadway Design Improvements to determine the formal purpose and necessary improvements that will serve to enhance the community with an attractive streetscape, multi-modal transportation and pedestrian access. Four-lane improvement will likely change during development of the 2040 Long Range Transportation Plan."

4210112

SR292 (Sorrento Road)

Non-SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: Innerarity Point Road

To: SR173 (Blue Angel Pkwy)

Lead Agency: FDOT

Length: 5.116 MI

LRTP #: #51 in Amendment Report p. D-6 & D-8

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	LF	0	0	0	20,000,000	0	20,000,000
Total		0	0	0	20,000,000	0	20,000,000

Prior Cost < 2015/16: 3,891,246

Future Cost > 2019/20: 0

Total Project Cost: 23,891,246

Project Description: TPO Non SIS Project Priority #16
Right of way acquisition for widening of SR 292 from Innerarity Point Rd to SR 173 (Blue Angel Parkway) with local funds.

4210121

SR173 (Blue Angel Parkway)

Non-SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: SR292 (Sorrento Road/Gulf Beach Hwy)

To: SR30 (US98)

Lead Agency: Escambia

Length: 3.239 MI

LRTP #: #50 in Amendment Report p. D-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	LF	0	0	0	15,000,000	0	15,000,000
Total		0	0	0	15,000,000	0	15,000,000

Prior Cost < 2015/16: 3,204,279

Future Cost > 2019/20: 0

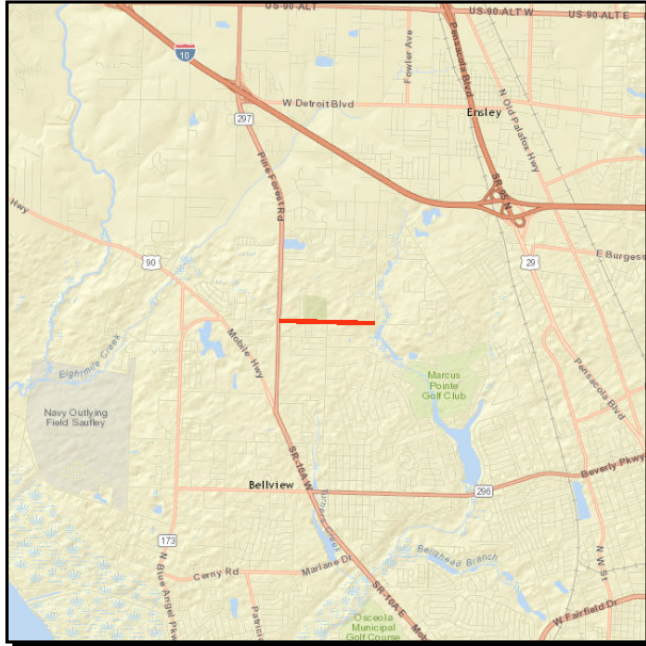
Total Project Cost: 18,204,279

Project Description: TPO Non SIS Project Priority #22
Right-of-Way acquisition of SR 173 (Blue Angel Parkway) from SR 292 (Sorrento Road/Gulf Beach Highway) to SR 30 (US 98) with local funds.

4210143

LONGLEAF DRIVE

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 297 PINE FOREST

To: WYMART ROAD

Lead Agency: FDOT

Length: .999 MI

LRTP #: #49 in Amendment Report p. D-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TRIP	0	1,014,603	0	0	0	1,014,603
CST	LFP	0	1,014,603	0	0	0	1,014,603
Total		0	2,029,206	0	0	0	2,029,206

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

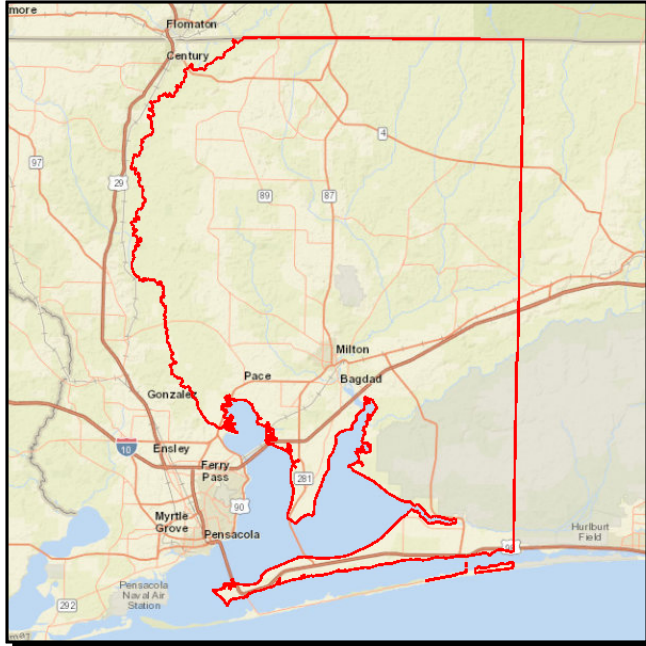
Total Project Cost: 2,029,206

Project Description: Committed TPO Non-SIS Project Priority
Funded by the Transportation Regional Incentive Program (TRIP)
Construction of future 4-lane of Longleaf Drive from SR 297 (Pine Forest Road) to Wymart Road.

4318831

SR 30/10 (US 98/90)

Non-SIS



Work Summary:

CORRIDOR/SUBAREA
PLANNING

From:

CORRIDOR MANAGEMENT

To:

IMPROVEMENT PROJECTS

Lead Agency:

Santa Rosa

Length:

1.000 MI

LRTP #:

Corridor Imp.Box in
Amend. Report p.D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	0	9,377	0	0	0	9,377
CST	SU	0	1,392,097	0	0	0	1,392,097
Total		0	1,401,474	0	0	0	1,401,474

Prior Cost < 2015/16: 227,250

Future Cost > 2019/20: 0

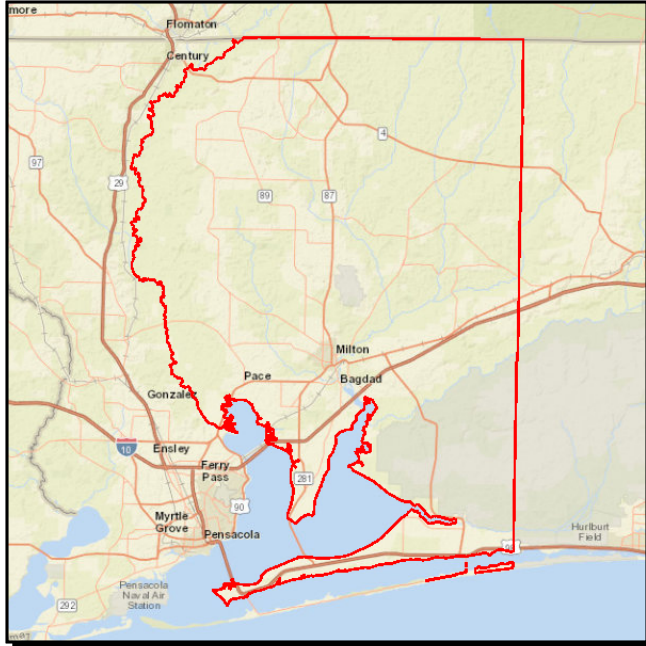
Total Project Cost: 1,628,724

Project Description: TPO Non-SIS Project Priority #3
Box funds for the implementation of corridor management projects on US 98 & US 90 in Santa Rosa County.

4318832

SR 10 (US 90)

Non-SIS



Work Summary:

CORRIDOR/SUBAREA
PLANNING

From:

CORRIDOR MANAGEMENT

To:

IMPROVEMENT PROJECTS

Lead Agency:

Santa Rosa

Length:

27.772 MI

LRTP #:

Corridor Imp. Box in
Amend. Report p.D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	0	0	1,400,085	0	0	1,400,085
Total		0	0	1,400,085	0	0	1,400,085

Prior Cost < 2015/16: 227,250

Future Cost > 2019/20: 0

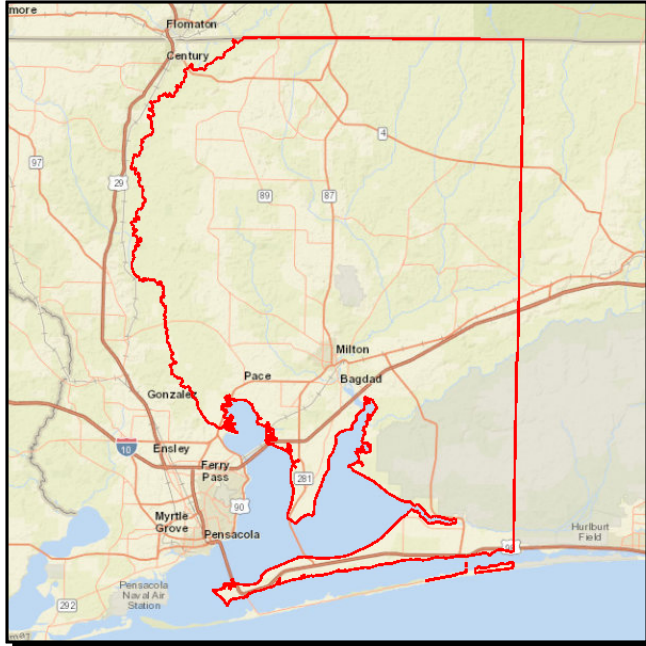
Total Project Cost: 1,627,335

Project Description: TPO Non SIS Project Priority #3
Box funds for the implementation of corridor management projects on US 90 in Santa Rosa County.

4318833

SR 30 (US 98)

Non-SIS



Work Summary:

CORRIDOR/SUBAREA
PLANNING

From:

CORRIDOR MANAGEMENT

To:

IMPROVEMENT PROJECTS

Lead Agency:

Santa Rosa

Length:

24.005 MI

LRTP #:

Corridor Imp Box in
Amend. Report p.D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	0	0	0	1,436,363	0	1,436,363
Total		0	0	0	1,436,363	0	1,436,363

Prior Cost < 2015/16: 227,250

Future Cost > 2019/20: 0

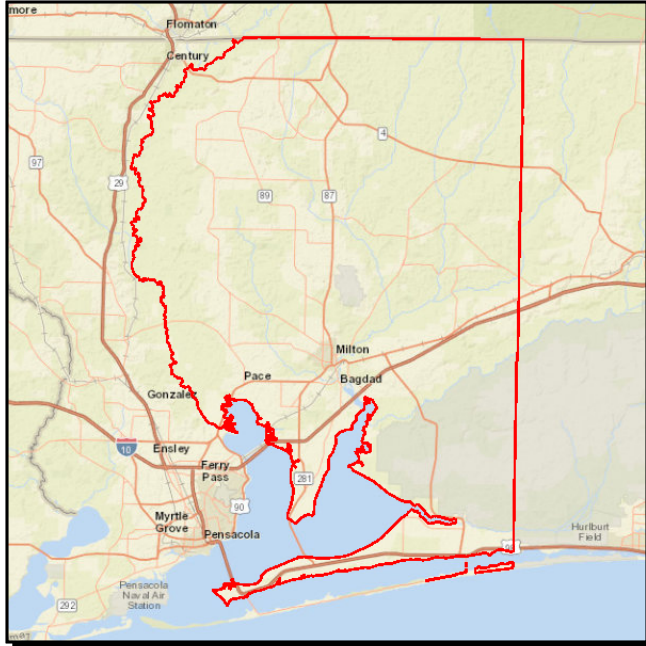
Total Project Cost: 1,663,613

Project Description: TPO Non-SIS Project Priority #3.
Box funds for the implementation of corridor management projects on US 98 in Santa Rosa County.

4318834

SR 10 (US 90)

Non-SIS



Work Summary: CORRIDOR/SUBAREA PLANNING

From: CORRIDOR MANAGEMENT

To: IMPROVEMENT PROJECTS

Lead Agency: Santa Rosa

Length: 8.509 MI

LRTP #: Corridor Impl Box in Amend. Report p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SU	440,000	0	0	0	0	440,000
CST	SU	0	0	0	0	1,065,677	1,065,677
Total		440,000	0	0	0	1,065,677	1,505,677

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

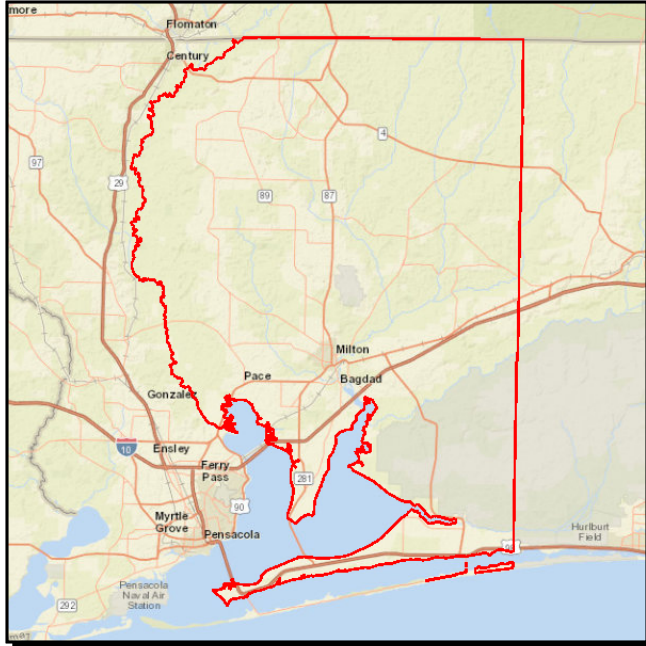
Total Project Cost: 1,505,677

Project Description: TPO Non-SIS Project Priority #3.
Box funds for the implementation of Corridor Management Projects on US 90 in Santa Rosa County.

4318835

SR 30 (US 98)

Non-SIS



Work Summary:

CORRIDOR/SUBAREA
PLANNING

From:

CORRIDOR MANAGEMENT

To:

IMPROVEMENT PROJECTS

Lead Agency:

FDOT

Length:

24.005 MI

LRTP #:

Corridor Impl. Box in
Amend. Rpt. p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SU	440,000	0	0	0	0	440,000
CST	SU	0	0	0	0	1,065,677	1,065,677
Total		440,000	0	0	0	1,065,677	1,505,677

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,505,677

Project Description: TPO Non-SIS Project Priority #3.
Boxed funds for the Implementation of Corridor Management Projects.

4369021

NAVARRE COMMUNITY ACCESS ROAD

Non-SIS



Work Summary: CORRIDOR/SUBAREA PLANNING

From: EDGEWOOD DRIVE

To: WHISPERING PINES BOULEVARD

Lead Agency: Santa Rosa

LRTP #: #34 in Amendment Report p. C-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	TRIP	0	250,000	0	0	0	250,000
PDE	LFP	0	0	250,000	0	0	250,000
Total		0	250,000	250,000	0	0	500,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

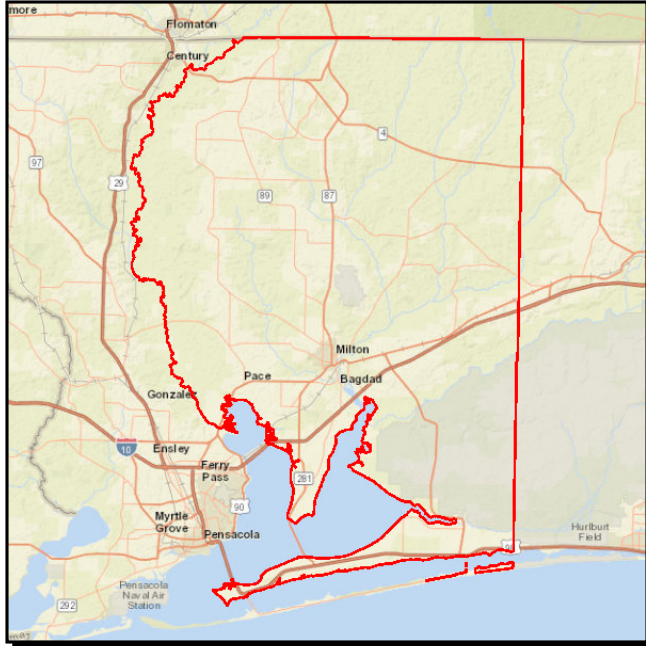
Total Project Cost: 500,000

Project Description: Feasibility Study to connect existing local roads therefore creating an alternate east-west route north of US 98 (SR 30) in Navarre.

4371151

SANTA ROSA COUNTY

Non-SIS



Work Summary: CORRIDOR/SUBAREA PLANNING

From: PLANNING STUDIES UPDATES

To:

Lead Agency: TPO

LRTP #: Corridor Plan Box in Amend. Rpt.

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	SU	0	0	0	0	130,000	130,000
Total		0	0	0	0	130,000	130,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 130,000

Project Description: TPO Non-SIS Project Priority #2
Corridor Management Plan looking at operation and Safety Improvements.

4378441

SR 30 (US 98) GREGORY STREET & BAYFRONT PARKWAY

Non-SIS



Work Summary: PD&E/EMO STUDY **From:** @17TH AVENUE
To: INTERCHANGE
Lead Agency: FDOT
Length: 0.804 MI
LRTP #: #78 in 2040 Needs Plan

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DDR	801,595	0	0	0	0	801,595
PDE	DIH	40,080	0	0	0	0	40,080
Total		841,675	0	0	0	0	841,675

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 841,675

Project Description: PD&E Study in Pensacola.
 SR 30 (US 98) Gregory St. from N. end of Bridge to E. end of N. 14th Avenue.
 SR 30 (US 98) Bayfront Parkway from E. Chase Street to Gregory Street.

Section 3 - Bike/ Pedestrian

100060027

US 98 / SR 42 Paved Shoulders

Non-SIS



Work Summary: PAVE SHOULDERS

From: Barclay Ave

To: Alabama State Line

Lead Agency: ALDOT

Length: 1.35 MI

LRTP #: Final Report p. 189

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	STPLL	20,000	0	0	0	0	20,000
PE	LF	5,000	0	0	0	0	5,000
Total		25,000	0	0	0	0	25,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 25,000

Project Description: TPO Committed Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on US 98 / SR 42 from Barclay Ave. to the Alabama State Line.

100060029

US 98 / SR 42 Paved Shoulders

Non-SIS



Work Summary: PAVE SHOULDERS

From: Barclay Ave

To: Alabama State Line

Lead Agency: ALDOT

Length: 1.35 MI

LRTP #: Final Report p. 189

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	STPLL	0	0	0	0	267,731	267,731
CST	LF	0	0	0	0	66,933	66,933
Total		0	0	0	0	334,664	334,664

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

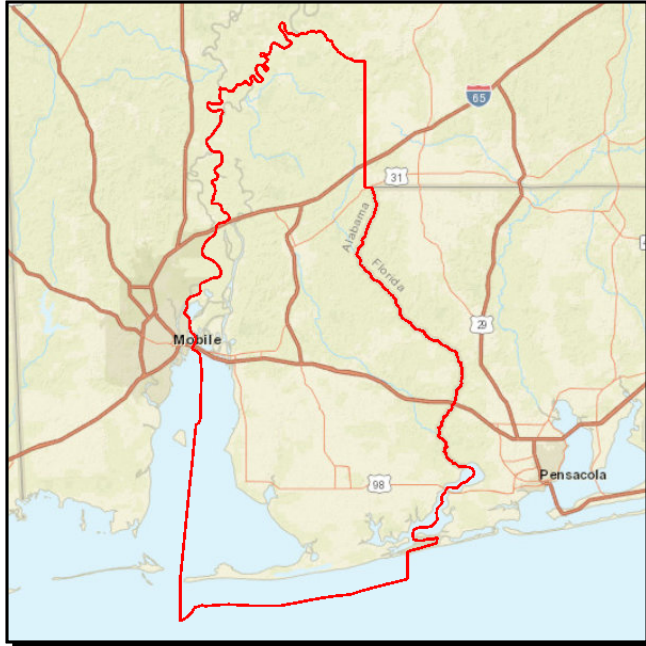
Total Project Cost: 334,664

Project Description: TPO Committed Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on US 98 / SR 42 from Barclay Ave. to the Alabama State Line.

100060120

Baldwin County

Non-SIS



Work Summary: SIDEWALK

From: State Routes

To: State Routes

Lead Agency: ALDOT

LRTP #: Final Report Page 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	STPAA	0	0	375,548	0	0	375,548
Total		0	0	375,548	0	0	375,548

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 375,548

Project Description: Curb and Ramp installation only on state routes at various locations in Baldwin County.

100063403

CR 99

Non-SIS



Work Summary: PAVE SHOULDERS

From: CARRIER DRIVE

To: SPANISH COVE DRIVE

Lead Agency: ALDOT

Length: 2.0 MI

LRTP #: Final Report p. 189

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	STPLL	0	20,000	0	0	0	20,000
PE	LF	0	5,000	0	0	0	5,000
Total		0	25,000	0	0	0	25,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 25,000

Project Description: TPO #3 Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on CR 99 from CR 91 to Carrier Drive.

100063634

CR 99

Non-SIS



Work Summary: PAVE SHOULDERS

From: CR 91

To: CARRIER DRIVE

Lead Agency: ALDOT

Length: 2.19 MI

LRTP #: Final Report p. 189

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	STPLL	0	0	0	20,000	0	20,000
PE	LF	0	0	0	5,000	0	5,000
Total		0	0	0	25,000	0	25,000

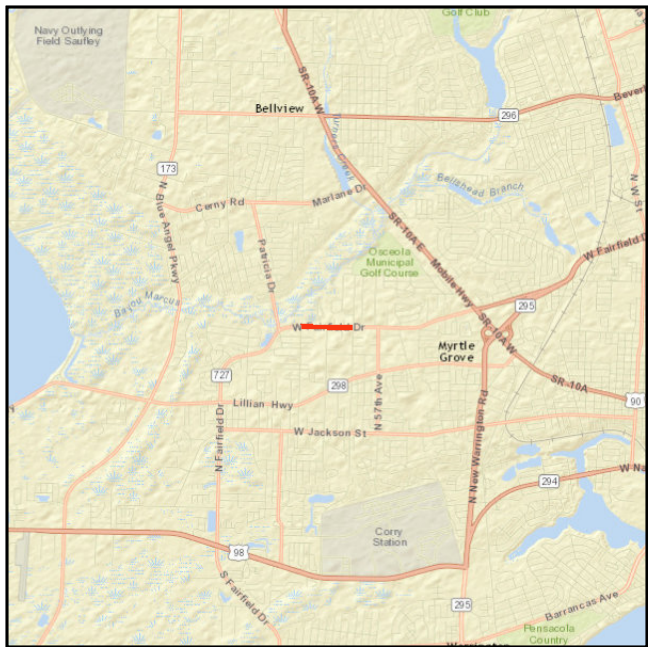
Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 25,000

Project Description: TPO #3 Alabama Bicycle & Pedestrian Project Priority.
Pave shoulders on CR 99 from CR 91 to Carrier Drive.

Non-SIS



From: N 69TH AVENUE

To: N 61ST AVENUE

Length: .500 MI

L RTP #: Bike/Ped Box in Amend.
Rpt p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	7,610	0	0	0	0	7,610
CST	SU	86,174	0	0	0	0	86,174
Total		93,784	0	0	0	0	93,784

Future Cost > 2019/20: 0

Total Project Cost: 106,140

Project Description:	<p>TPO Committed Florida Bicycle & Pedestrian Project Priority.</p> <p>Add sidewalk on south side.</p> <p>The termini was extended on this project from N 65th Avenue to N 61st Avenue to complete the sidewalks along Fairfield Dr. in this location.</p>
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4257455

CR 295A

Non-SIS



Work Summary: SIDEWALK

From: SR 30 (US 98) W. NAVY

To: CR 298A W. JACKSON STREET

Lead Agency: Escambia

Length: .85 MI

LRTP #: Bike/ Ped Box in Amend
Rpt p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	0	353,650	0	0	0	353,650
Total		0	353,650	0	0	0	353,650

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 353,650

Project Description: Committed TPO Florida Bicycle and Pedestrian Project Priority.
Add sidewalk on CR 295A from SR 30 (US 98) W. Navy Boulevard to CR 298A W. Jackson Street.

Section 4 - Transportation Alternatives

100064552

ORANGE BEACH SIDEWALKS

Non-SIS



Work Summary: SIDEWALK

From: Neighborhood

To: Connectivity

Lead Agency: ALDOT

Length: 3.636 MI

LRTP #: Final Report Page 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TAPAA	0	400,000	0	0	0	400,000
CST	LF	0	100,000	0	0	0	100,000
Total		0	500,000	0	0	0	500,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

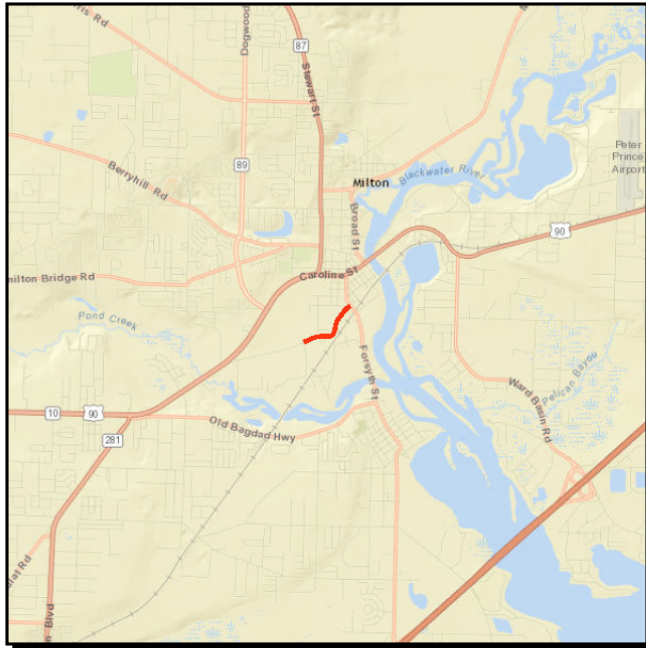
Total Project Cost: 500,000

Project Description: Sidewalks on Lauder Lane from SR 180 (Canal Road) to Cobia Avenue; Bay La Launch Avenue from SR 180 (Canal Road) to Bear Point Marina; Gulf Bay Road from SR 180 (Canal Road) to Wolf Bay Terrace; Oak Ridge Drive from SR 161 (Orange Beach Boulevard) to end of road; and SR 161 (Orange Beach Boulevard) from Campground Road to Publix Shopping Center.

4335751

OLD US 90

Non-SIS



Work Summary: BIKE PATH/TRAIL

From: BLACKWATER HERT. TRL

To: HENRY STREET

Lead Agency: Santa Rosa

Length: .750 MI

LRTP #: Enhancement Box in
Amend. Report p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALU	311,245	0	0	0	0	311,245
Total		311,245	0	0	0	0	311,245

Prior Cost < 2015/16: 28,200

Future Cost > 2019/20: 0

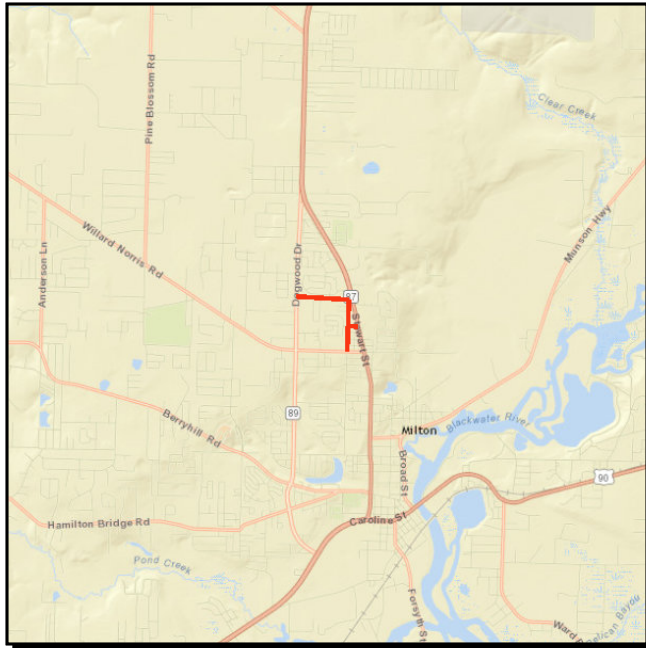
Total Project Cost: 339,445

Project Description: Committed TPO Florida Transportation Alternatives Project Priority.
Construct 5' sidewalk.

4369851

KING MIDDLE SCHOOL

Non-SIS



Work Summary: SIDEWALK

From: STEWART STREET

To: DOGWOOD DRIVE

Lead Agency: Santa Rosa

Length: 1.126 MI

LRTP #: Enhancement Box in
Amend. Report p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALU	27,722	0	0	0	0	27,722
CST	TALU	0	0	0	254,854	0	254,854
Total		27,722	0	0	254,854	0	282,576

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 282,576

Project Description: TPO Transportation Alternatives Project Priority #7
Project is located between SR 87 (Stewart Street) and SR 89 (Dogwood Drive) with 1.13 miles of sidewalk installation. On the east side of Byrom Street north of Magnolia Street 2,640' of sidewalk will connect Magnolia Street and Rosasco Street. The 505' north side of the King Street sidewalk will connect SR 87 (Stewart Street) and SR 89 (Dogwood Drive). A 2,800' sidewalk will be located on the north side of Rosasco Street.

4370851

CR 292A BAUER ROAD

Non-SIS



Work Summary: PAVE SHOULDERS

From: GULF BEACH HWY

To: SR 292 SORRENTO ROAD

Lead Agency: Escambia

Length: 1.306 MI.

LRTP #: Enhancement Box in
Amend. Report p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALU	39,093	0	0	0	0	39,093
CST	TALT	0	2,705	0	0	0	2,705
CST	TALU	0	426,676	0	0	0	426,676
Total		39,093	429,381	0	0	0	468,474

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

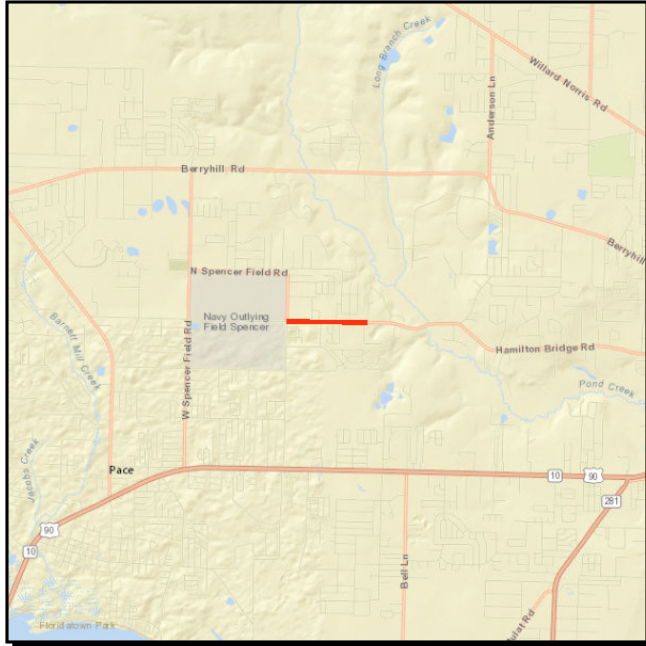
Total Project Cost: 468,474

Project Description: TPO Florida Transportation Alternatives Project Priority #10.
Project will install paved shoulders along both sides of Bauer Road.

4370871

HAMILTON BRIDGE ROAD

Non-SIS



Work Summary: SIDEWALK

From: E SPENCER FIELD ROAD

To: EMERALD DRIVE

Lead Agency: Santa Rosa

Length: .811 MI

LRTP #: Enhancement Box in Amend. Report p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALT	0	23,306	0	0	0	23,306
CST	TALU	0	0	105,325	66,434	0	171,759
CST	TALT	0	0	0	6,265	0	6,265
Total		0	23,306	105,325	72,699	0	201,330

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

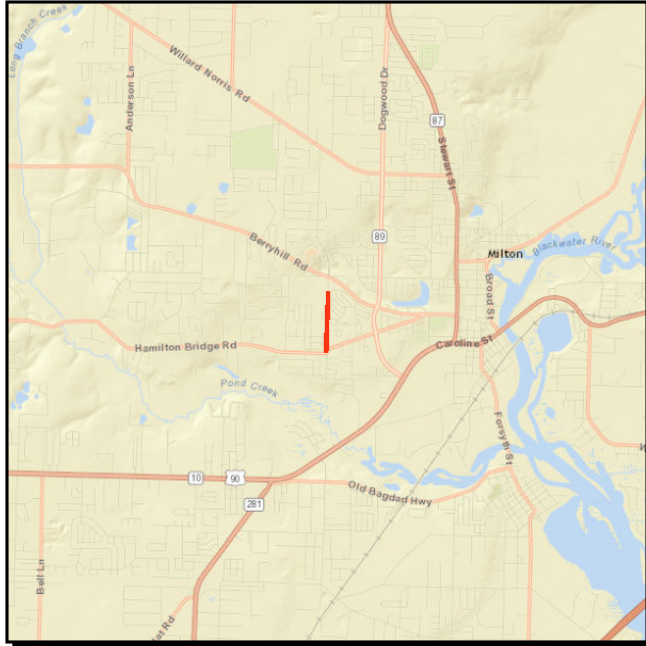
Total Project Cost: 201,330

Project Description: TPO Florida Transportation Alternatives Project Priority #15.
Sidewalk on south side of Hamilton Bridge Road from East Spencer Field Road to Emerald Drive.

4370872

GLOVER LANE

Non-SIS



Work Summary: SIDEWALK

From: HAMILTON BRIDGE ROAD

To: HOBBS MIDDLE SCHOOL

Lead Agency: Santa Rosa

Length: 0.570 MI

LRTP #: Enhancement Box in
Amend. Report p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALU	34,112	0	0	0	0	34,112
CST	TALU	0	0	260,931	0	0	260,931
Total		34,112	0	260,931	0	0	295,043

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

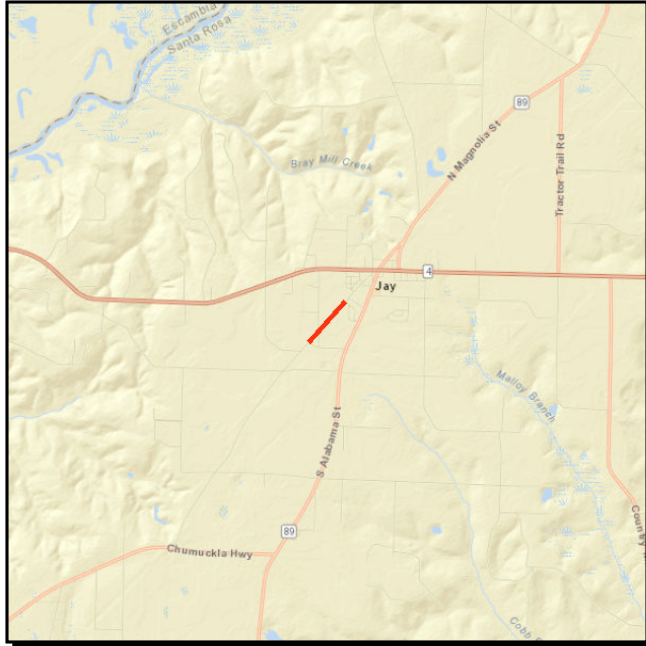
Total Project Cost: 295,043

Project Description: TPO Transportation Alternatives Project Priority #11.
Project will connect sidewalks on Glover Lane from Hamilton Bridge Road to Hobbs Middle School.

4370911

CR 197A JAY/SPRING STREET

Non-SIS



Work Summary: SIDEWALK

From: SCHOOL STREET

To: MILDRED STREET

Lead Agency: Santa Rosa

Length: .522 MI

LRTP #: Enhancement in Amend.
Report p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALU	0	0	60,401	0	0	60,401
CST	TALT	0	0	0	1,000	143,567	144,567
CST	TALU	0	0	0	105,325	426,575	531,900
Total		0	0	60,401	106,325	570,142	736,868

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 736,868

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference.
Construct sidewalks on CR 197A Jay/Spring Street from School Street to Mildred Street

4381131

CR 453 N "W" STREET

Non-SIS



Work Summary:

From: SR 30 (US 98) NAVY BLVD

To: BUDDY'S LN

Lead Agency: Escambia

Length: 0.346 MI

LRTP #: Enhancement Box in Amend. Report p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALU	0	40,500	0	0	0	40,500
Total		0	40,500	0	0	0	40,500

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 40,500

Project Description: TPO Florida Transportation Alternatives Project Priority #3.
Sidewalks on CR 453 (North "W" Street) from SR 30 (US 98) Navy Boulevard to Buddy's Lane.

Section 5 - TSM

2186302

SR 30 (US 98) NAVY

Non-SIS



Work Summary: PD&E/EMO STUDY

From: SR 295

To: BAYOU CHICO BRIDGE

Lead Agency: FDOT

Length: 1.326 MI

LRTP #: Final Report p. 146

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	LF	1,500,000	0	0	0	0	1,500,000
PDE	DIH	10,000	0	0	0	0	10,000
PE	DIH	0	0	1,500	0	0	1,500
PE	LF	0	0	1,650,000	0	0	1,650,000
Total		1,510,000	0	1,651,500	0	0	3,161,500

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 3,161,500

Project Description: PD&E Study for US 98 (W. Navy Boulevard) from SR 295 (New Warrington Boulevard) to Bayou Chico Bridge. Funds from Escambia County for redesign of existing cross section, maintain the same number of thru lanes, livable communities and landscaping project, access management modifications, curb and gutter, and bicycle and pedestrian features along with parking.

4097927

SR292 GULF BEACH HWY

Non-SIS



Work Summary: ADD THRU LANE(S)
From: MERRITT STREET
To: SOUTH 3RD STREET
Lead Agency: FDOT
Length: 0.425 MI
LRTP #: Corridor Imp. Box in Amend. Report p.D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	SU	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000

Prior Cost < 2015/16: 8,553,258

Future Cost > 2019/20: 0

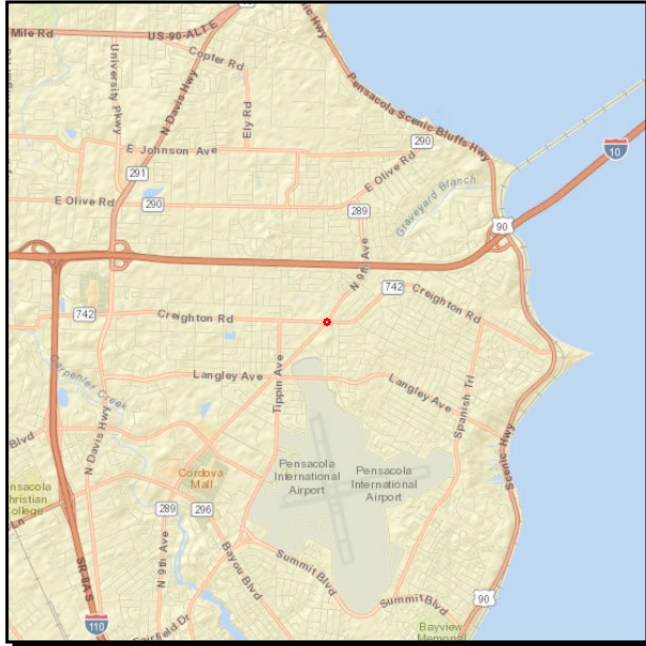
Total Project Cost: 10,053,258

Project Description: TPO Non-SIS Project Priority #3
Operational improvements on Gulf Beach Hwy including additional westbound thru lane at Navy Blvd.

4317851

SR 742 CREIGHTON RD

Non-SIS



Work Summary: ADD TURN LANE(S)
From: @ SR 289 9TH AVENUE
To: INTERSECTION
Lead Agency: FDOT
Length: 0.189 mi
LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	0	5,460	0	0	0	5,460
CST	SU	0	650,507	0	0	0	650,507
Total		0	655,967	0	0	0	655,967

Prior Cost < 2015/16: 452,323

Future Cost > 2019/20: 0

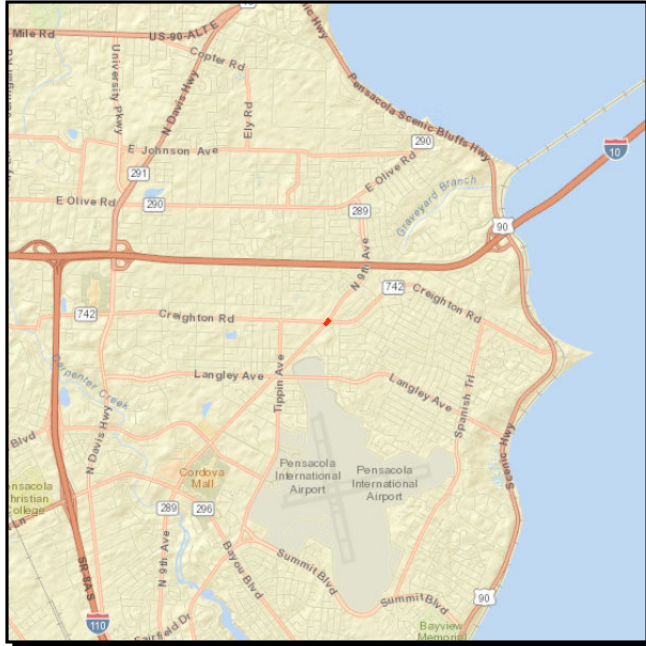
Total Project Cost: 1,108,290

Project Description: TPO Committed TSM Project Priority.
Construct dual eastbound left turn lanes with 495' of storage.

4317852

SR 289 9TH AVENUE

Non-SIS



Work Summary: ADD TURN LANE(S)
From: @ CREIGHTON RD
To: INTERSECTION
Lead Agency: FDOT
Length: .454 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DIH	5,000	0	0	0	0	5,000
CST	DIH	0	6,895	0	0	0	6,895
CST	CM	0	485,870	0	0	0	485,870
CST	SA	0	29,217	0	0	0	29,217
Total		5,000	521,982	0	0	0	526,982

Prior Cost < 2015/16: 275,133

Future Cost > 2019/20: 0

Total Project Cost: 802,115

Project Description: TPO Committed TSM Project Priority
 Major intersection modification.
 Construct dual northbound left turn lanes with 495 feet of storage.

4317871

SR 727 FAIRFIELD DR

Non-SIS



Work Summary: ADD RIGHT TURN LANE(S)

From: @ N 65TH AVENUE

To: INTERSECTION

Lead Agency: FDOT

Length: 0.149 mi

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	5,669	0	0	0	0	5,669
RRU	SU	10,603	0	0	0	0	10,603
CST	SU	357,303	0	0	0	0	357,303
Total		373,575	0	0	0	0	373,575

Prior Cost < 2015/16: 349,919

Future Cost > 2019/20: 0

Total Project Cost: 723,494

Project Description: TPO Committed TSM Project Priority
Construct eastbound right turn lane with 100' of storage.

4334481

SR 10A (MOBILE HWY)

Non-SIS



Work Summary: ADD TURN LANE(S)
From: @ WOODSIDE DRIVE
To: INTERSECTION
Lead Agency: FDOT
Length: .004 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DIH	16,391	0	0	0	0	16,391
ROW	SA	246,614	0	0	0	0	246,614
CST	DS	0	161,189	0	0	0	161,189
CST	DIH	0	5,494	0	0	0	5,494
CST	CM	0	297,915	0	0	0	297,915
Total		263,005	464,598	0	0	0	727,603

Prior Cost < 2015/16: 237,786

Future Cost > 2019/20: 0

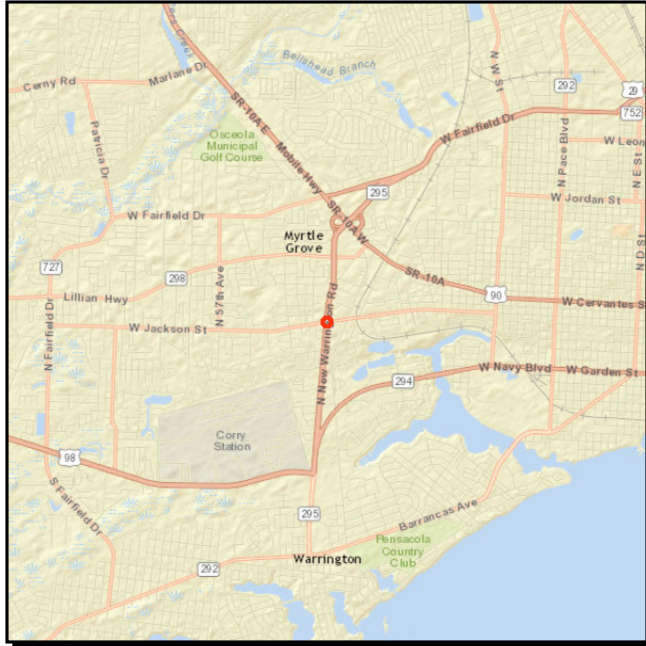
Total Project Cost: 965,389

Project Description: TPO Committed TSM Project Priority
Construct westbound left turn lane with 150' of storage

4367191

SR 295 NEW WARRINGTON RD

Non-SIS



Work Summary: ADD TURN LANE(S) **From:** @ CR 298A JACKSON ST
To: INTERSECTION
Lead Agency: FDOT **Length:** .228 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	25,580	0	0	0	0	25,580
PE	SU	265,800	0	0	0	0	265,800
CST	SU	0	0	589,624	0	0	589,624
Total		291,380	0	589,624	0	0	881,004

Prior Cost < 2015/16: 1,000

Future Cost > 2019/20: 0

Total Project Cost: 882,004

Project Description: TPO #1 TSM Project Priority
Construct northbound right turn lane on SR 295; Redesign the existing northbound and southbound left turn lanes on SR 295; and extend eastbound and westbound left turn lanes on W. Jackson to provide at 150 feet of storage.

4367201

SR 292 GULF BEACH HWY

Non-SIS



Work Summary: ADD TURN LANE(S)
From: @ SR 727 FAIRFIELD DR
To: INTERSECTION
Lead Agency: FDOT
Length: .200 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	20,600	0	0	0	0	20,600
PE	SU	216,000	0	0	0	0	216,000
ROW	SU	0	61,700	0	0	0	61,700
ROW	DIH	0	20,000	0	0	0	20,000
CST	SU	0	0	0	459,452	0	459,452
Total		236,600	81,700	0	459,452	0	777,752

Prior Cost < 2015/16: 1,000

Future Cost > 2019/20: 0

Total Project Cost: 778,752

Project Description: Construct westbound right turn lane channelized and southbound left turn lane with 100 feet of storage, signalization upgrades.

4367241

SR 10A (US 90) MOBILE HWY

Non-SIS



Work Summary: ADD TURN LANE(S)
From: @ CR 99 BEULAH RD
To: INTERSECTION
Lead Agency: FDOT
Length: .200 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	28,464	0	0	0	0	28,464
PE	DDR	284,640	0	0	0	0	284,640
ROW	DIH	0	20,000	0	0	0	20,000
ROW	DDR	0	73,800	0	0	0	73,800
CST	DIH	0	0	16,756	0	0	16,756
CST	DDR	0	0	896,093	0	0	896,093
Total		313,104	93,800	912,849	0	0	1,319,753

Prior Cost < 2015/16: 6,000

Future Cost > 2019/20: 0

Total Project Cost: 1,325,753

Project Description: Construct left turn lane at SR 10A (US 90) Mobile Highway and CR 99 (Beulah Road). Construct Traffic Signal. Cross Drain improvements on Mobile Highway.

Section 6 - Miscellaneous

0001541

TOLL OPERATIONS CR 399 BOB SIKES BRIDGE INSURANCE

Non-SIS



Work Summary: TOLL PLAZA

From:

To:

Lead Agency: FDOT

Length: .753 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	D	40,000	40,000	40,000	40,000	42,000	202,000
Total		40,000	40,000	40,000	40,000	42,000	202,000

Prior Cost < 2015/16: 706,549

Future Cost > 2019/20: 0

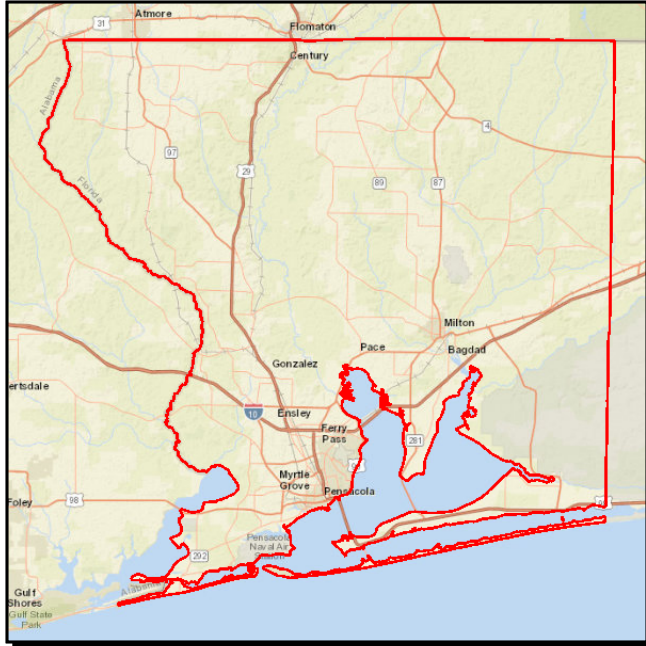
Total Project Cost: 908,549

Project Description: Toll Operations for CR 399/ Bob Sikes Bridge.

2186931

ESCAMBIA/SANTA ROSA

Non-SIS



Work Summary: FUNDING ACTION

From: URBAN FUNDING BOX

To: CONTINGENCY

Lead Agency: FDOT

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	SU	60,000	0	0	0	0	60,000
CST	SU	31,249	0	0	0	1,421,430	1,452,679
Total		91,249	0	0	0	1,421,430	1,512,679

Prior Cost < 2015/16: 141,758

Future Cost > 2019/20: 0

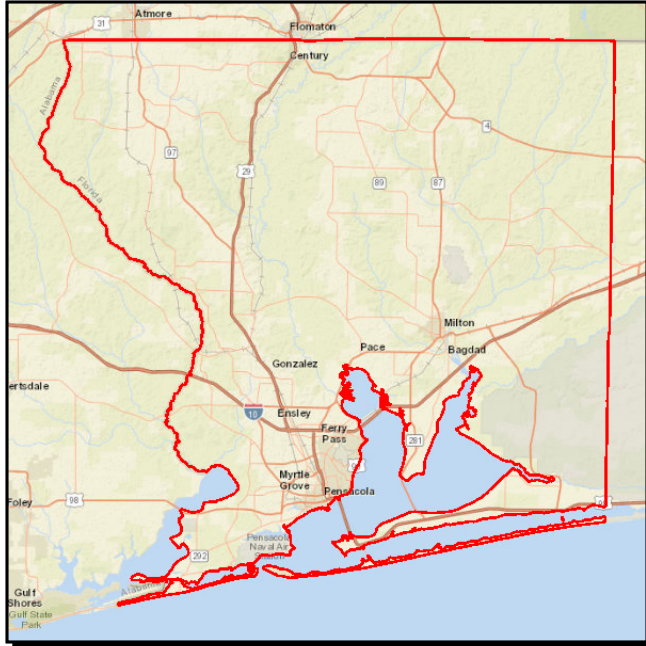
Total Project Cost: 1,654,437

Project Description: Fund Box for Escambia/Santa Rosa Counties.

2186932

ESCAMBIA/SANTA ROSA

Non-SIS



Work Summary: FUNDING ACTION

From: URBAN FUNDING BOX

To: INTRASTATE XU FUNDS DESIGN
R/W & CONST

Lead Agency: FDOT

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	SU	133,034	0	0	0	0	133,034
Total		133,034	0	0	0	0	133,034

Prior Cost < 2015/16: 9,699

Future Cost > 2019/20: 0

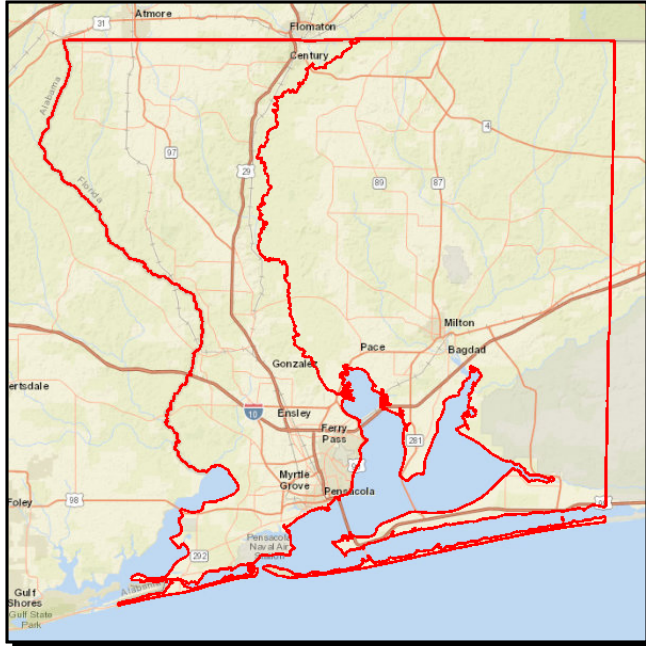
Total Project Cost: 142,733

Project Description: Fund Box for Escambia and Santa Rosa Counties.

2186936

ESCAMBIA/SANTA ROSA

Non-SIS



Work Summary: FUNDING ACTION

From: URBAN FUNDING BOX

To: RESERVES

Lead Agency: FDOT

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	18,518	0	0	0	0	18,518
Total		18,518	0	0	0	0	18,518

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 18,518

Project Description: Project added to the work program for Escambia County.

2224393

SR 8 (I-10) STATELINE GATEWAY & WELCOME CTR LANDSCAPING SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: 4.866 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DI	1,433,315	0	0	0	0	1,433,315
CST	DIH	27,934	0	0	0	0	27,934
CST	DDR	595,502	0	0	0	0	595,502
Total		2,056,751	0	0	0	0	2,056,751

Prior Cost < 2015/16: 207

Future Cost > 2019/20: 0

Total Project Cost: 2,056,958

Project Description: Funding for landscaping at the I-10 Stateline Gateway & Welcome Center.

2224772

SR 8 (I-10)

SIS



Work Summary: LANDSCAPING

From: E OF SR 291 DAVIS

To: E OF SR 10A (US 90)

Lead Agency: FDOT

Length: 2.740 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	0	0	2,374	0	0	2,374
CST	DDR	0	0	530,868	0	0	530,868
Total		0	0	533,242	0	0	533,242

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 533,242

Project Description: Funding for landscaping on SR 8 (I-10) between SR 291 (Davis Highway) and SR 10A (US 90/Scenic Highway).

4050151

TOLL OPERATIONS

Non-SIS



Work Summary: TOLL COLLECTION
From: GARCON POINT BRIDGE
To:
Lead Agency: FDOT
Length: 3.496 MI
LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	TOBC	1,446,533	1,411,533	1,446,533	1,461,533	1,462,000	7,228,132
Total		1,446,533	1,411,533	1,446,533	1,461,533	1,462,000	7,228,132

Prior Cost < 2015/16: 15,027,456
Future Cost > 2019/20: 0
Total Project Cost: 22,255,588
Project Description: Garcon Point toll collection operations.

4153657

SR 281

Non-SIS



Work Summary: TOLL PLAZA

From: GARCON POINT BRIDGE

To: BRIDGE NO. 580174

Lead Agency: FDOT

Length: 3.496 MI

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DSBC	54,259	54,259	54,259	54,259	54,259	271,295
Total		54,259	54,259	54,259	54,259	54,259	271,295

Prior Cost < 2015/16: 211,969

Future Cost > 2019/20: 0

Total Project Cost: 483,264

Project Description: Garcon Point toll plaza operations.

4168131

GARCON POINT TOLL

SIS



Work Summary: TOLL PLAZA

From: FACILITIES MAINTENANCE

To: @East Bay Bridge #580174

Lead Agency: FDOT

Length: 5.528 MI

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MNT	TMBC	79,585	80,185	80,185	80,185	80,185	400,325
Total		79,585	80,185	80,185	80,185	80,185	400,325

Prior Cost < 2015/16: 827,240

Future Cost > 2019/20: 160,370

Total Project Cost: 1,387,935

Project Description: Garcon Point toll facilities maintenance.

4229072

SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE LANDSCAPING

Non-SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: .507 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	0	6,055	0	0	0	6,055
CST	DDR	0	323,798	0	0	0	323,798
Total		0	329,853	0	0	0	329,853

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

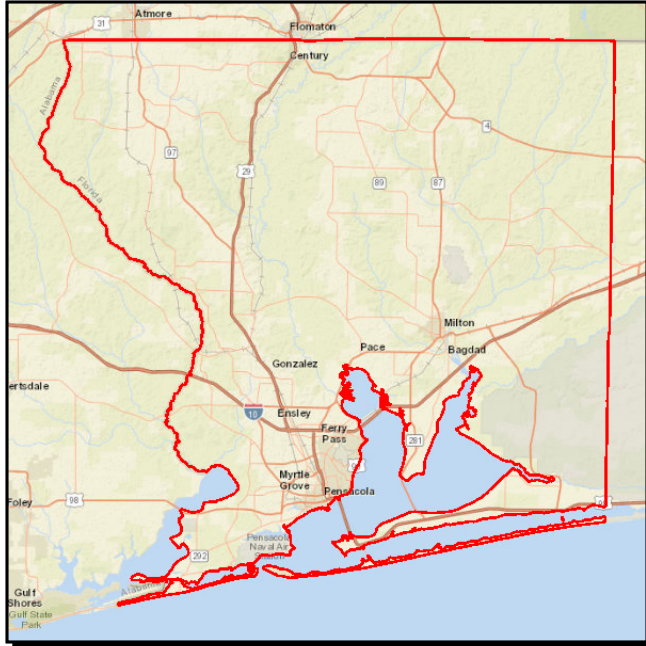
Total Project Cost: 329,853

Project Description: Funding for landscaping on SR 10 (US 90) over Macavis Bayou.

4254945

MILTON OPERATIONS CENTER

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY From:

To:

Lead Agency: FDOT

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	FCO	50,000	0	0	0	0	50,000
MNT	D	50,000	0	0	0	0	50,000
Total		100,000	0	0	0	0	100,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

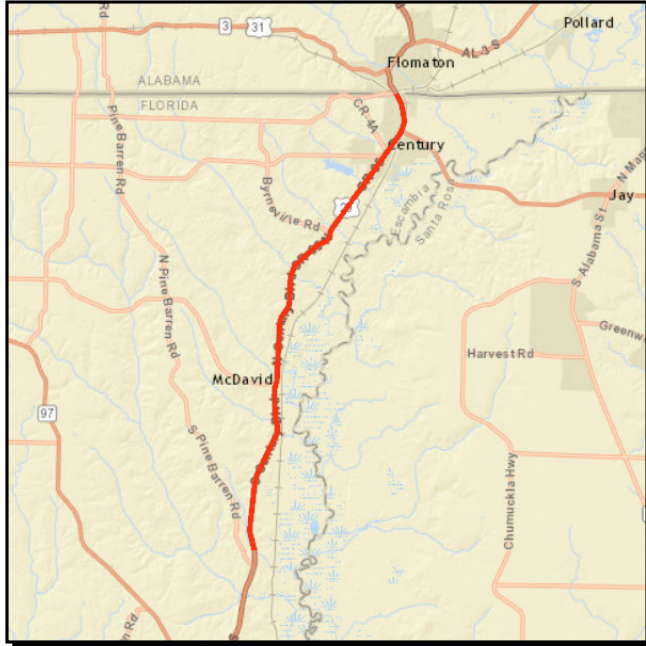
Total Project Cost: 100,000

Project Description: Fixed Capital outlay for Milton Operations Center.

4269291

SR 95 (US 29)

SIS



Work Summary: MISCELLANEOUS CONSTRUCTION

From: N OF CHAMPION DRIVE

To: ALABAMA STATE LINE

Lead Agency: FDOT

Length: 15.475 MI

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	170,200	0	0	0	0	170,200
CST	DDR	104,561	0	0	0	0	104,561
CST	NHRE	720,758	0	0	0	0	720,758
Total		995,519	0	0	0	0	995,519

Prior Cost < 2015/16: 1,380,775

Future Cost > 2019/20: 0

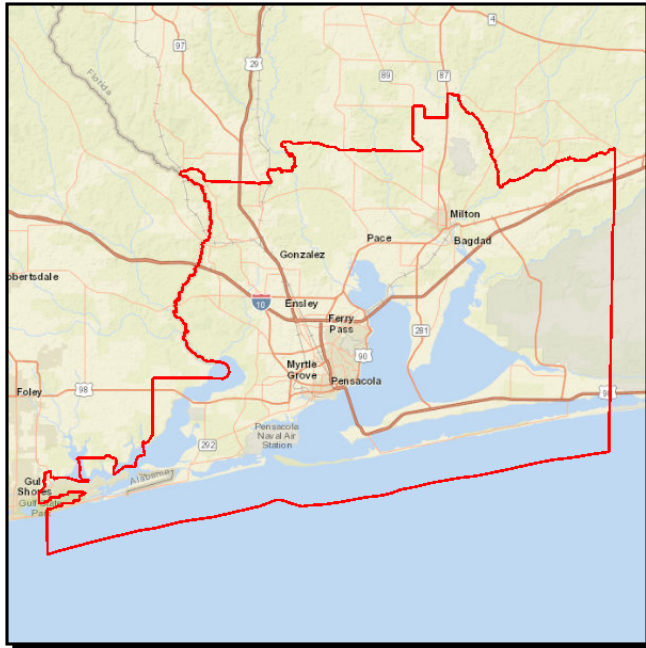
Total Project Cost: 2,376,294

Project Description: This project is NOT within the TPO Planning Area. Project is included for Rural Work Program reference. SR 95 (US 29) miscellaneous construction from north of Champion Drive to the Alabama State Line.

4279311

FLORIDA-ALABAMA TPO

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From: FY 15-16 UPWP

To:

Lead Agency: FDOT

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	PL	578,172	0	0	0	0	578,172
Total		578,172	0	0	0	0	578,172

Prior Cost < 2015/16: 617,500

Future Cost > 2019/20: 0

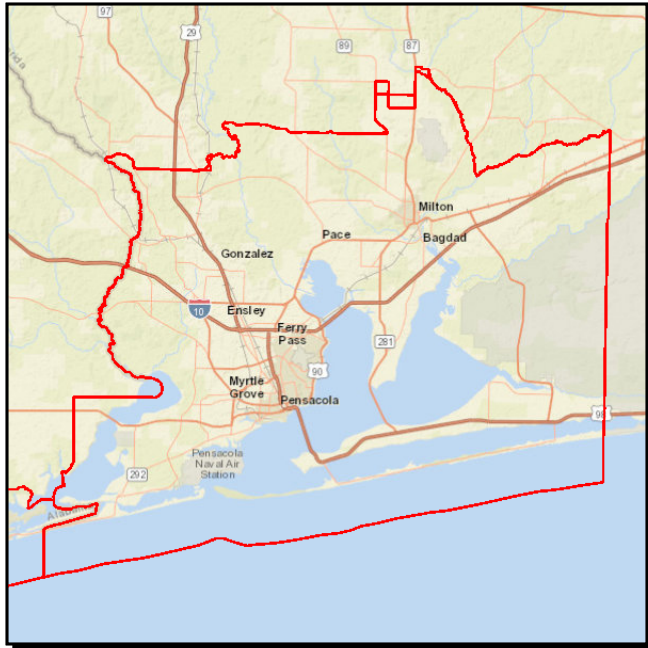
Total Project Cost: 1,195,672

Project Description: Provides a framework for transportation planning policy for the TPO.

4317401

FLORIDA-ALABAMA

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From: TPO 17-18 UPWP

To:

Lead Agency: TPO

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	PL	0	578,172	578,172	0	0	1,156,344
Total		0	578,172	578,172	0	0	1,156,344

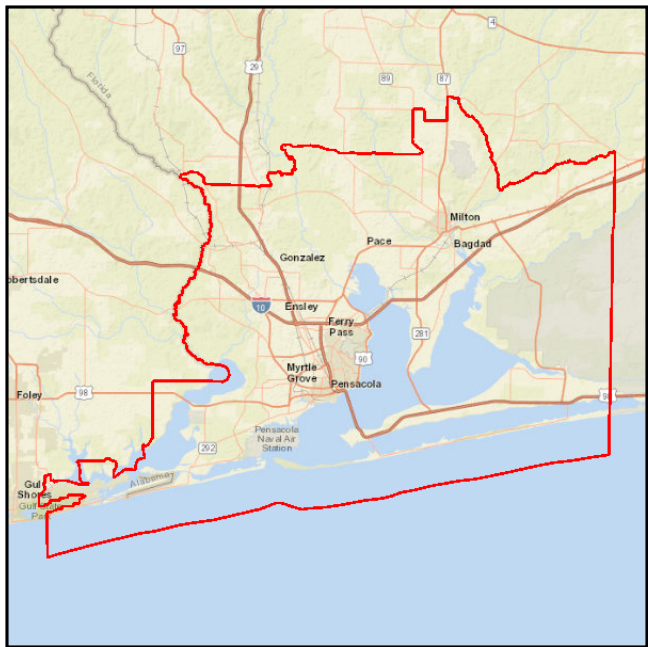
Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,156,344

Project Description: Provides a framework for transportation planning policy for the TPO.

Non-SIS



From: TPO FY 18-19

To:

Lead Agency: TPO

LRTP #: LRTP Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	PL	0	0	0	578,172	578,172	1,156,344
Total		0	0	0	578,172	578,172	1,156,344

Future Cost > 2019/20: 0

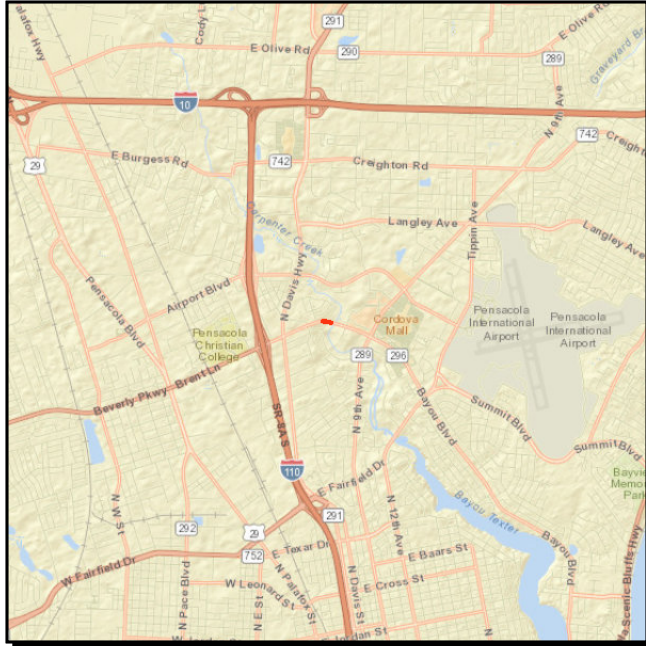
Total Project Cost: 1,156,344

Project Description:	Provides a framework for transportation planning policy for TPO.
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4351793

SR 296 BRENT LANE @ SPRINGHILL DRIVE LANDSCAPING

Non-SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: .140 MI

LRTP #: Final Report p. 186.

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	4,724	0	0	0	0	4,724
CST	DDR	50,253	0	0	0	0	50,253
Total		54,977	0	0	0	0	54,977

Prior Cost < 2015/16: 69

Future Cost > 2019/20: 0

Total Project Cost: 55,046

Project Description: Funding for landscaping Brent Lane and Springhill Drive.

4351794

SR 292 BARRANCAS AVE @ SR 292 S PACE BOULEVARD

Non-SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: .382 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	5,905	0	0	0	0	5,905
CST	DDR	235,626	0	0	0	0	235,626
Total		241,531	0	0	0	0	241,531

Prior Cost < 2015/16: 209

Future Cost > 2019/20: 0

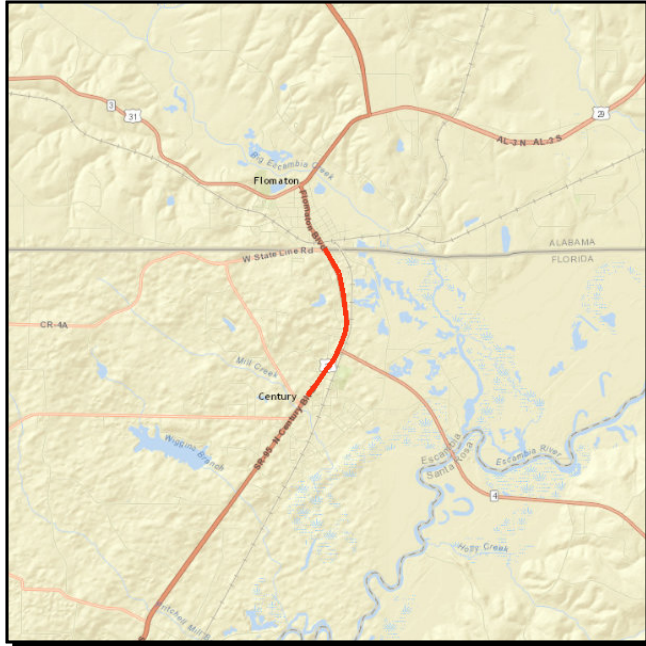
Total Project Cost: 241,740

Project Description: Funding for landscaping Barrancas Avenue & Pace Boulevard.

4351801

SR 95 (US 29) STATELINE GATEWAY LANDSCAPING

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: 3.154 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	3,543	0	0	0	0	3,543
CST	DDR	175,309	0	0	0	0	175,309
Total		178,852	0	0	0	0	178,852

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 178,852

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Funding for US 29 Gateway Landscaping.

4366141

SR 298 LILLIAN HWY

Non-SIS



Work Summary: LIGHTING

From: SR 727 N FAIRFIELD

To: SR 295 NEW WARRINGTON

Lead Agency: FDOT

Length: 2.819 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	HSP	111,000	0	0	0	0	111,000
CST	HSP	0	0	906,360	0	0	906,360
Total		111,000	0	906,360	0	0	1,017,360

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

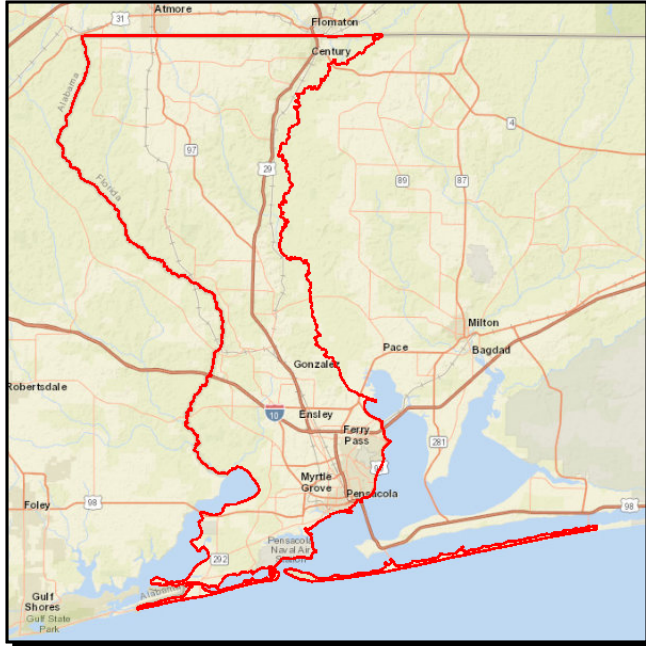
Total Project Cost: 1,017,360

Project Description: Funding for lighting on SR 298 (Lillian Highway) between SR 727 (N. Fairfield Drive) and SR 295 (New Warrington Road) Intersection.

4367391

ESCAMBIA COUNTY

Non-SIS



Work Summary: TRAFFIC SIGNALS

From: JOINT PARTICIPATION AGREEMENTS

To: FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

Lead Agency: Escambia

LRTP #: ITS Box in Amend. Report p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DITS	701,480	0	0	0	0	701,480
OPS	DDR	3,040	738,180	773,225	809,710	847,689	3,171,844
Total		704,520	738,180	773,225	809,710	847,689	3,873,324

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

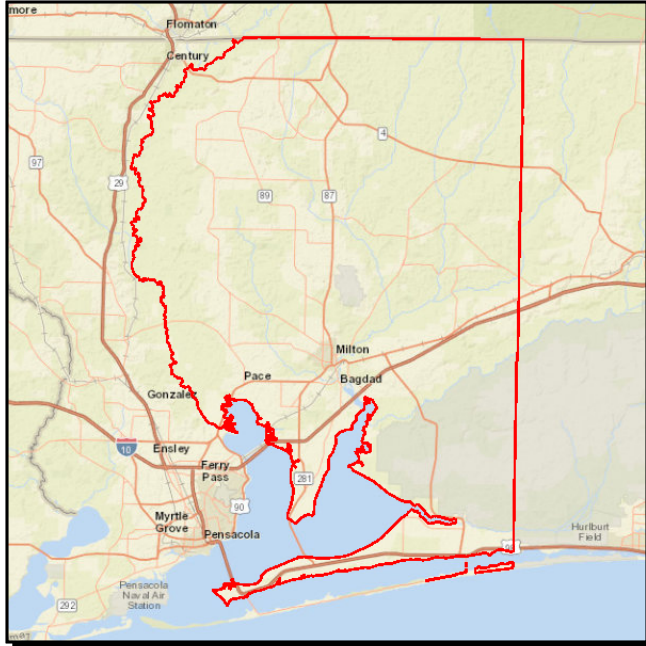
Total Project Cost: 3,873,324

Project Description: Maintenance and operations of signals for signals on the state system.

4367501

SANTA ROSA COUNTY

Non-SIS



Work Summary: TRAFFIC SIGNALS

From: JOINT PARTICIPATION AGREEMENTS
To: FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

Lead Agency: Santa Rosa

LRTP #: ITS Box in Amend. Report p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DITS	138,016	0	0	0	0	138,016
OPS	DDR	61,408	211,668	224,469	237,847	251,826	987,218
Total		199,424	211,668	224,469	237,847	251,826	1,125,234

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

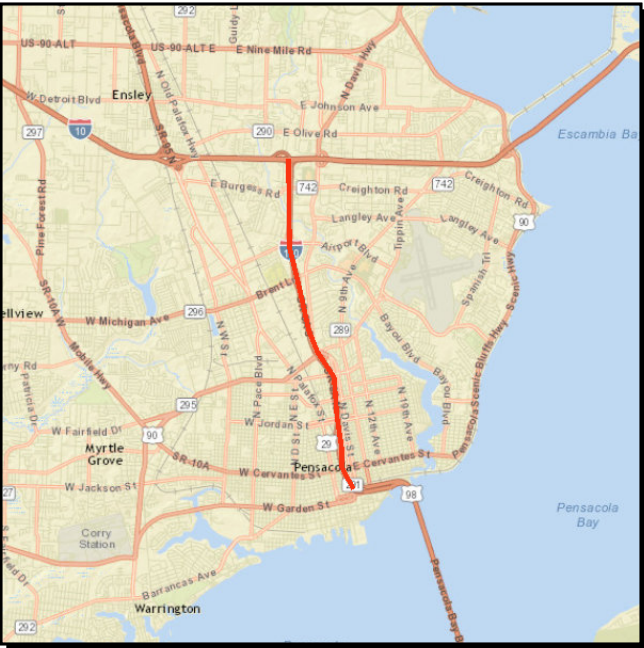
Total Project Cost: 1,125,234

Project Description: Maintenance and operations of signals for signals on the state system.

4370801

SR 8A (I-110)

SIS



Work Summary:

CORRIDOR/SUBAREA PLANNING

From:

SR 30 (US 98) EAST CHASE STREET

To:

SR 8 (I-10)

Lead Agency:

FDOT

Length:

6.341 MI

LRTP #:

Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	ACNP	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000

Prior Cost < 2015/16:0

Future Cost > 2019/20:0

Total Project Cost:300,000

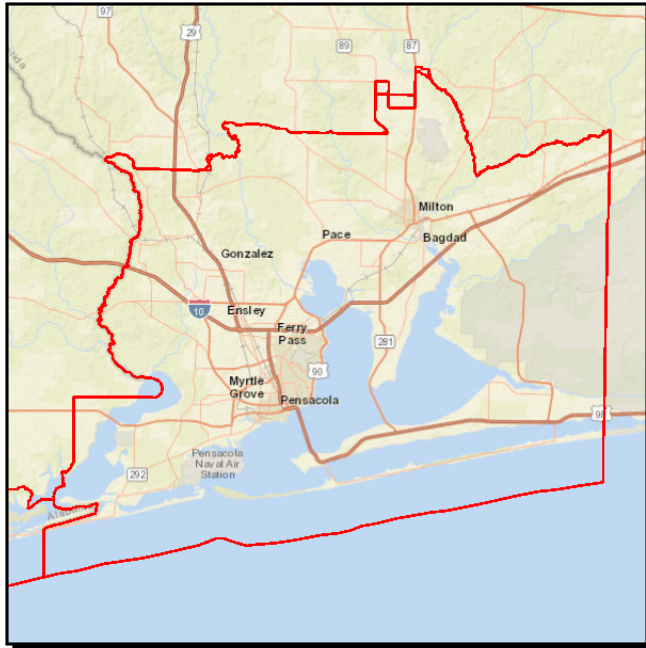
Project Description:Planning Study; update to previous master plan.

Section 7 - Public Transportation

4156062

WEST FL REGIONAL PLN

Non-SIS



Work Summary: COMMUTER TRANS. ASSISTANCE

From: REGIONAL COMMUTER

To: ASSISTANCE

Lead Agency: WFRPC

LRTP #: Transit Box in Amend.
Rpt. p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DDR	200,000	0	0	0	0	200,000
OPS	DPTO	0	200,000	200,000	200,000	206,844	806,844
Total		200,000	200,000	200,000	200,000	206,844	1,006,844

Prior Cost < 2015/16: 700,226

Future Cost > 2019/20: 0

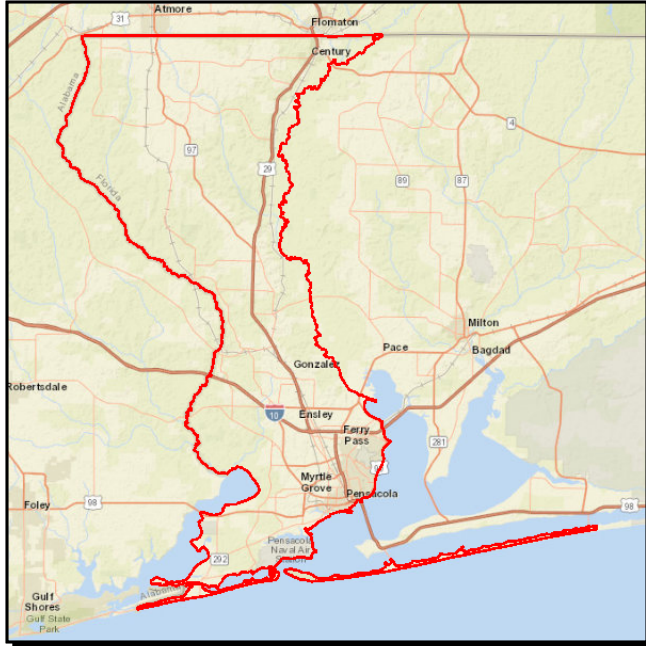
Total Project Cost: 1,707,070

Project Description: West Florida Regional Planning Council regional commuter assistance.

4202763

ESCAMBIA COUNTY

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: ECAT

To: SECTION 5309 CAPITAL

Lead Agency: Escambia

LRTP #: Transit Box in Amend.
Rpt p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	FTA	20,400,000	0	0	0	0	20,400,000
CAP	LF	5,100,000	0	0	0	0	5,100,000
Total		25,500,000	0	0	0	0	25,500,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

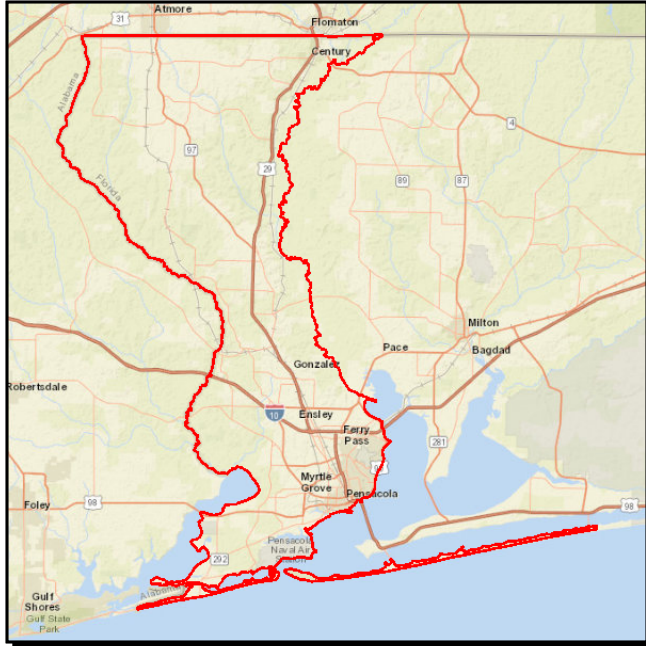
Total Project Cost: 25,500,000

Project Description: TPO Public Transportation Project Priority
Escambia County Transit capital funding

4213682

ESCAMBIA COUNTY

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

Lead Agency: Escambia

LRTP #: Transit Box in Amend. Rpt. p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DU	150,000	0	0	0	0	150,000
OPS	LF	150,000	0	0	0	0	150,000
Total		300,000	0	0	0	0	300,000

Prior Cost < 2015/16: 1,153,272

Future Cost > 2019/20: 0

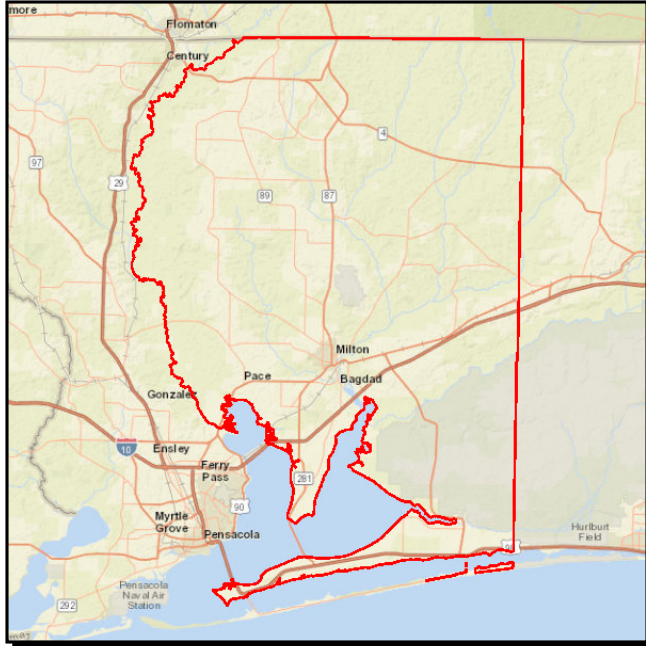
Total Project Cost: 1,453,272

Project Description: TPO Public Transportation Project Priority.
Escambia County transit operating / administrative assistance funding.

4213712

SANTA ROSA COUNTY

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

Lead Agency: Santa Rosa

LRTP #: Transit Box in Amend.
Rpt. p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DU	100,000	0	0	0	0	100,000
OPS	LF	100,000	0	0	0	0	100,000
Total		200,000	0	0	0	0	200,000

Prior Cost < 2015/16: 604,142

Future Cost > 2019/20: 0

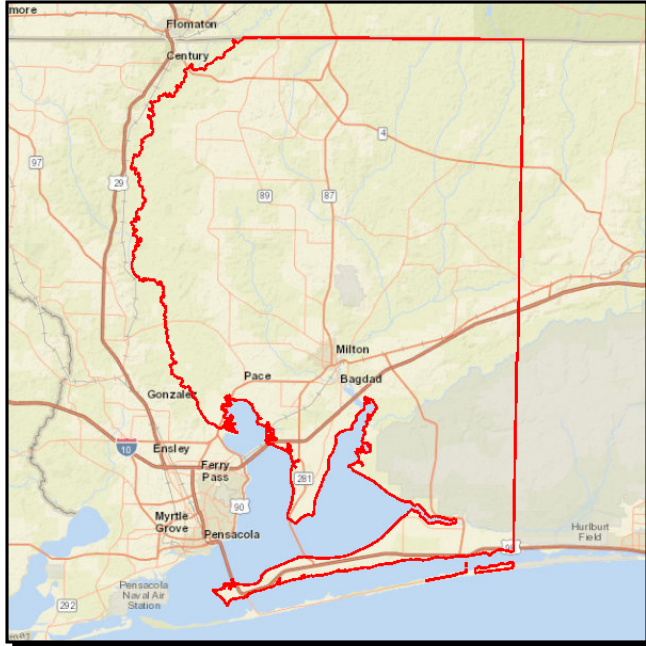
Total Project Cost: 804,142

Project Description: TPO Public Transportation Project Priority
Santa Rosa County Transit operating/administrative assistance funding for non-urbanized area transportation in Santa Rosa County.

4213713

SANTA ROSA COUNTY

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: SANTA ROSA COUNTY

To: SECTION 5310

Lead Agency: Santa Rosa

LRTP #: Transit Box in Amend.
Rpt. p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	FTA	150,000	150,000	150,000	150,000	150,000	750,000
CAP	LF	37,500	37,500	37,500	37,500	37,500	187,500
Total		187,500	187,500	187,500	187,500	187,500	937,500

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

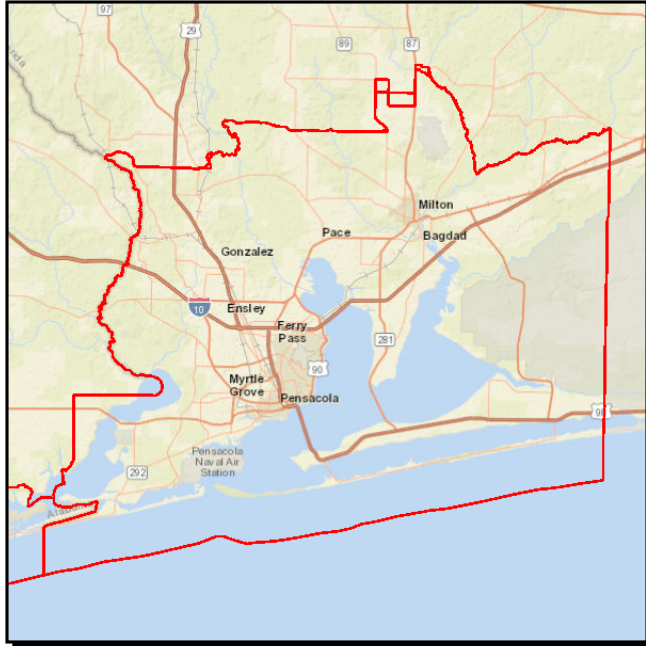
Total Project Cost: 937,500

Project Description: TPO Public Transportation Project Priority
Santa Rosa County operating/administrative assistance funding to enhance mobility for seniors and persons with Disabilities in Santa Rosa County.

4217172

FLORIDA-ALABAMA TPO

Non-SIS



Work Summary: MODAL SYSTEMS
PLANNING

From: PLANNING SECTION 5305

To: GRANT

Lead Agency: TPO

LRTP #: Transit Box in Amend.
Rpt. p.D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	DU	111,000	0	0	0	0	111,000
PLN	DPTO	13,875	0	0	0	0	13,875
PLN	LF	13,875	0	0	0	0	13,875
Total		138,750	0	0	0	0	138,750

Prior Cost < 2015/16: 616,452

Future Cost > 2019/20: 0

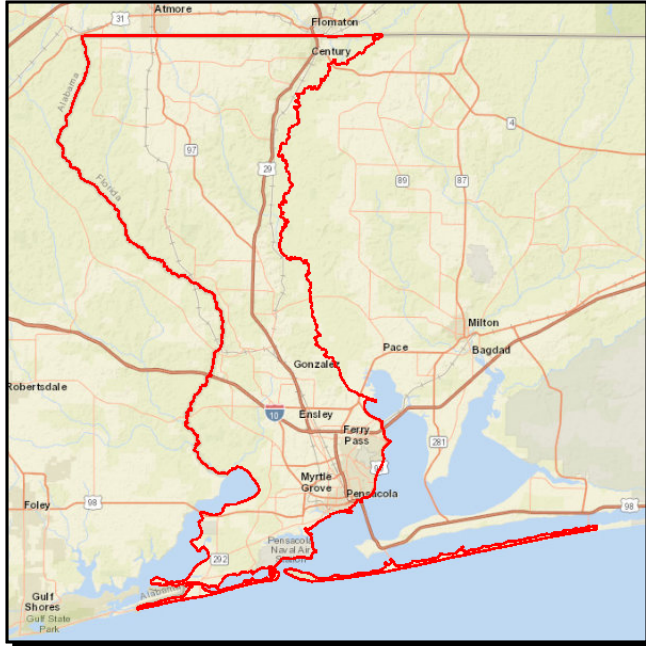
Total Project Cost: 755,202

Project Description: TPO Public Transportation Project Priority.
Florida Alabama TPO planning grant funding.

4217331

ESCAMBIA COUNTY

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: ECAT TRANSIT

To: 5307 CAPITAL FLEX

Lead Agency: Escambia

LRTP #: Transit Box in Amend.
Rpt. p.D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	LFF	75,000	75,000	75,000	75,000	75,000	375,000
CAP	FTAT	300,000	300,000	300,000	300,000	300,000	1,500,000
CAP	SU	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		675,000	675,000	675,000	675,000	675,000	3,375,000

Prior Cost < 2015/16: 3,037,500

Future Cost > 2019/20: 0

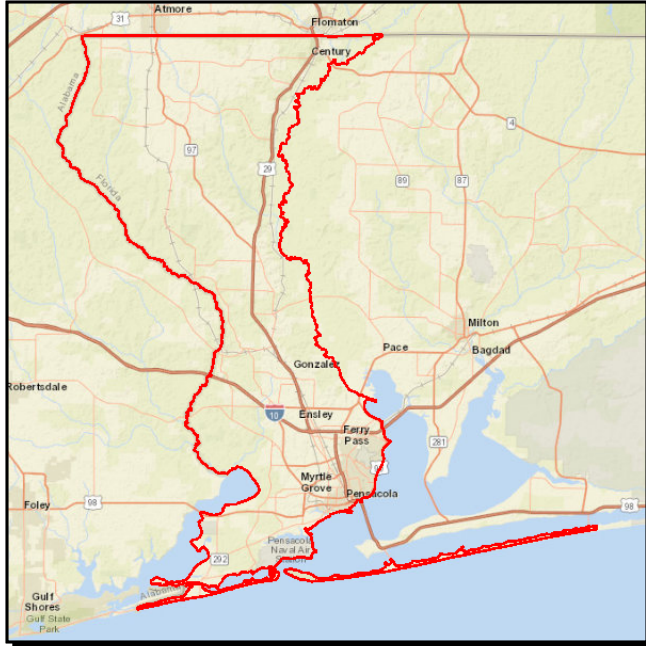
Total Project Cost: 6,412,500

Project Description: TPO Public Transportation Project Priority
Capitalize Maintenance - Upgrade Technology and Equipment

4222571

ESCAMBIA COUNTY

Non-SIS



Work Summary: OPERATING FOR FIXED ROUTE
From: ECAT TRANSIT
To: OPERATING ASSISTANCE

Lead Agency: Escambia

LRTP #: Transit Box in Amend.
 Rpt. p.D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DPTO	261,854	823,982	0	0	0	1,085,836
OPS	DDR	562,507	0	845,284	873,189	916,849	3,197,829
OPS	LF	824,361	823,982	845,284	873,189	916,849	4,283,665
Total		1,648,722	1,647,964	1,690,568	1,746,378	1,833,698	8,567,330

Prior Cost < 2015/16: 6,200,362

Future Cost > 2019/20: 0

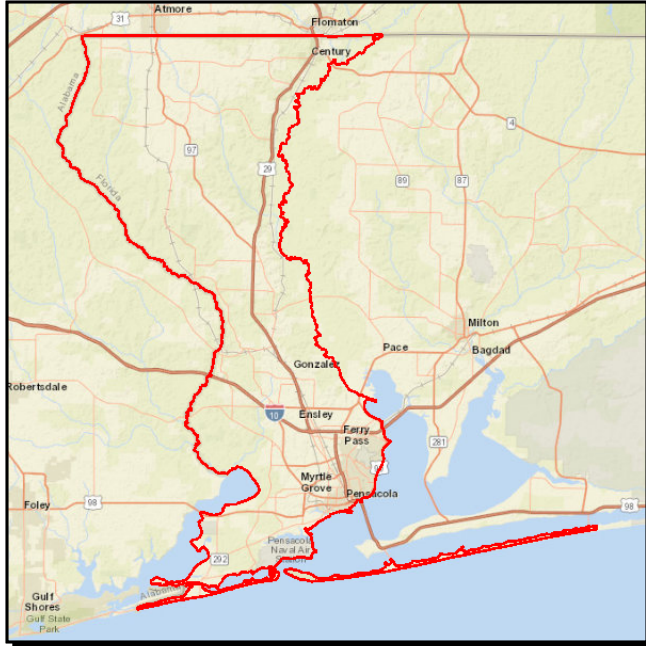
Total Project Cost: 14,767,692

Project Description: TPO Public Transportation Project Priority.
 Escambia County ECAT operating assistance.

4222601

ESCAMBIA COUNTY

Non-SIS



Work Summary: URBAN CORRIDOR IMPROVEMENTS

From: CORRIDOR ECAT TRANSIT

To: OPERATING ASSISTANCE

Lead Agency: Escambia

LRTP #: Transit Box in Amend.
Rpt. p.D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DDR	420,000	420,000	49,064	105,002	0	994,066
OPS	DPTO	0	0	370,936	329,057	447,081	1,147,074
Total		420,000	420,000	420,000	434,059	447,081	2,141,140

Prior Cost < 2015/16: 3,232,534

Future Cost > 2019/20: 0

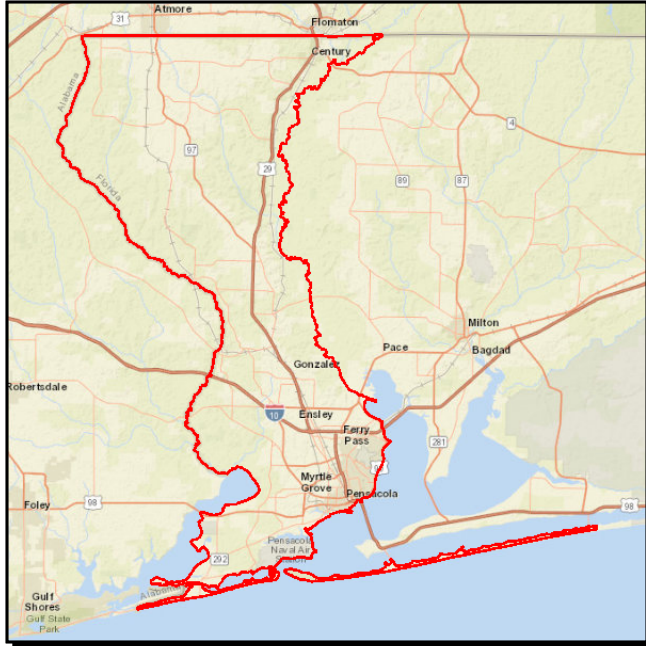
Total Project Cost: 5,373,674

Project Description: Public Transportation Project Priority.
Corridor ECAT Transit Assistance for Davis Hwy (SR291).

4292621

ESCAMBIA COUNTY

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From: ECAT
To: SECTION 5307
Lead Agency: Escambia
LRTP #: Transit Box in Amend. Rpt. p.D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	FTA	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
CAP	LF	550,000	550,000	550,000	550,000	550,000	2,750,000
Total		2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	13,750,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

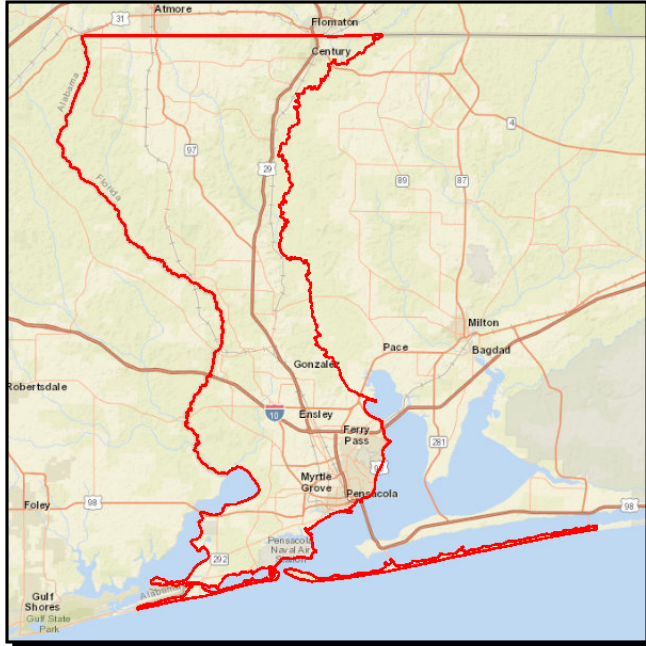
Total Project Cost: 13,750,000

Project Description: TPO Public Transportation Project Priority.
Escambia County capital for a fixed route.

4309952

ESCAMBIA COUNTY

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: ECAT

To: SECTION 5310 CAP-OP

Lead Agency: Escambia

LRTP #: Transit Box in Amend.
Rpt. p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	FTA	350,000	350,000	350,000	350,000	350,000	1,750,000
CAP	LF	85,500	85,500	85,500	87,500	87,500	431,500
Total		435,500	435,500	435,500	437,500	437,500	2,181,500

Prior Cost < 2015/16: 1,128,660

Future Cost > 2019/20: 0

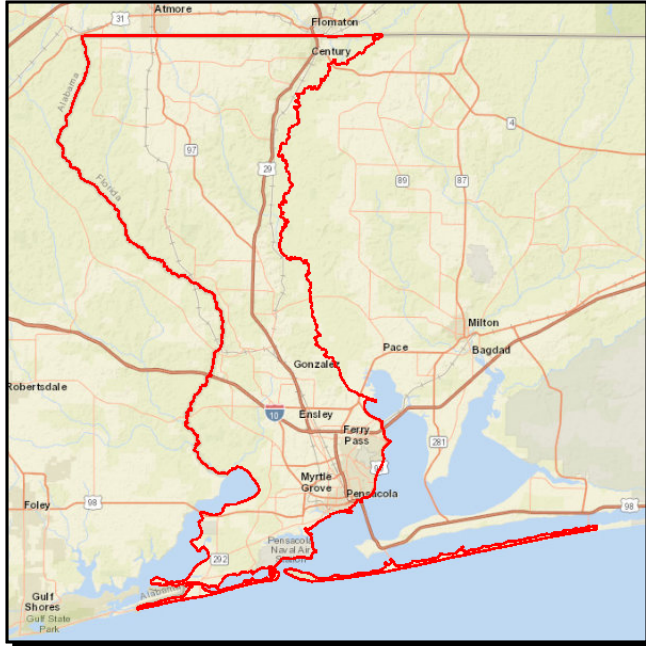
Total Project Cost: 3,310,160

Project Description: TPO Public Transportation Project Priority.
Escambia County capital/operating for Seniors with Disabilities.

4309953

ESCAMBIA COUNTY

Non-SIS



Work Summary: OPERATING FOR FIXED ROUTE
From: ECAT
To: SECTION 5307 OPERATING

Lead Agency: Escambia

LRTP #: Transit Box in Amend.
 Rpt. p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	LF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
OPS	FTA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Total		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000

Prior Cost < 2015/16: 11,600,000

Future Cost > 2019/20: 0

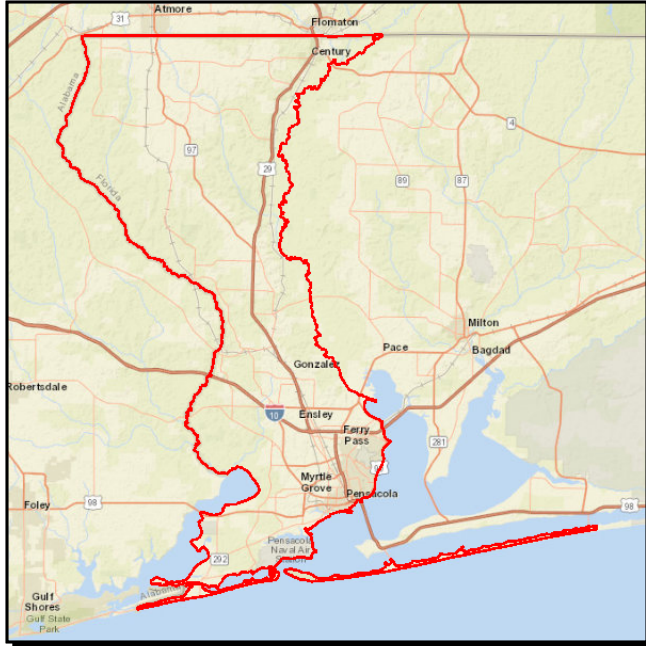
Total Project Cost: 21,600,000

Project Description: TPO Public Transportation Project Priority.
 Escambia County Operating Assistance.

4309954

ESCAMBIA COUNTY

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: ECAT

To: SECTION 5339 CAPITAL

Lead Agency: Escambia

LRTP #: Transit Box in Amend.
Rpt. p. D-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	FTA	300,084	300,084	300,084	300,084	300,084	1,500,420
CAP	LF	75,021	75,021	75,021	75,021	75,021	375,105
Total		375,105	375,105	375,105	375,105	375,105	1,875,525

Prior Cost < 2015/16: 1,125,315

Future Cost > 2019/20: 0

Total Project Cost: 3,000,840

Project Description: TPO Public Transportation Project Priority.
Buses and Bus Facilities.

4365111

CITY OF PENSACOLA FERRY LANDING

Non-SIS



Work Summary: FERRY BOAT/WATER TAXI
From: At Plaza De Luna
To:
Lead Agency: City of Pensacola
LRTP #: 2040 LRTP Objective D.3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	PLH	1,110,000	0	0	0	0	1,110,000
Total		1,110,000	0	0	0	0	1,110,000

Prior Cost < 2015/16: 190,000

Future Cost > 2019/20: 0

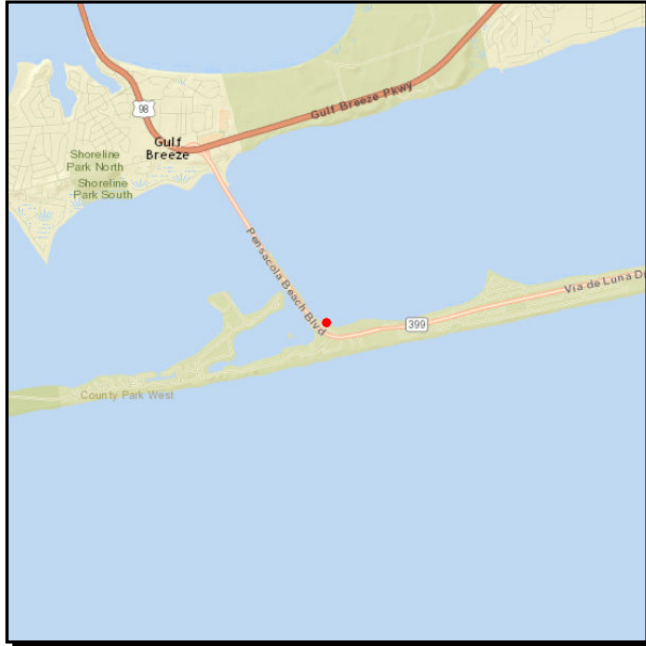
Total Project Cost: 1,300,000

Project Description: Construction of Ferry Dock and supporting facilities at Plaza De Luna. Ferry will provide access to the National Park Service - Gulf Islands National Seashore. LAP with the City of Pensacola.

4365112

ESCAMBIA COUNTY FERRY LANDING

Non-SIS



Work Summary: FERRY BOAT/WATER TAXI

From: At Quietwater Beach

To:

Lead Agency: FDOT

LRTP #: 2040 LRTP Objective D.3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	PLH	117,532	0	0	0	0	117,532
Total		117,532	0	0	0	0	117,532

Prior Cost < 2015/16: 117,520

Future Cost > 2019/20: 0

Total Project Cost: 235,052

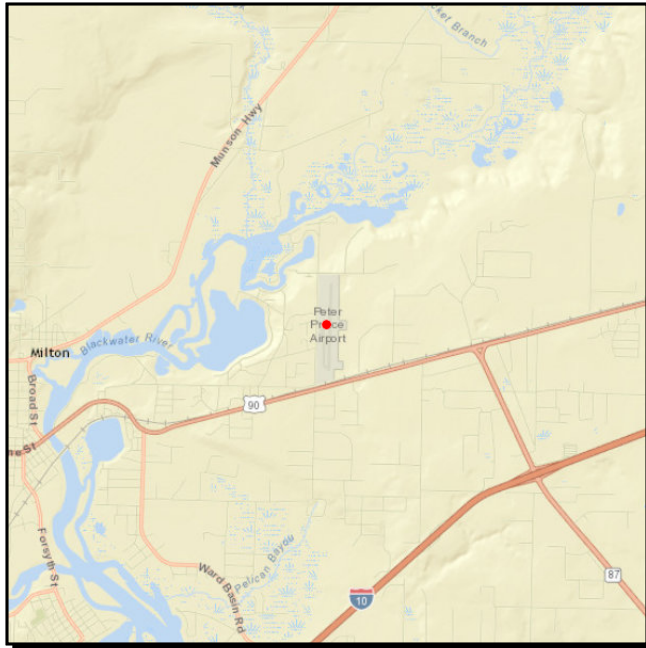
Project Description: Construction of Ferry Arrival Dock, installation of Dock Gate. Pole Lighting, upgrade existing facilities to meet ADA Standards, and Ticket Kiosk.

Section 8 - Aviation

4159312

PETER PRINCE FIELD

Non-SIS



Work Summary: AVIATION

From:

To: CONSTRUCT 12 T-HANGARS

Lead Agency: Santa Rosa

LRTP #: Final Report p.117-131

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	0	430,000	0	0	0	430,000
CAP	LF	0	120,000	0	0	0	120,000
Total		0	550,000	0	0	0	550,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

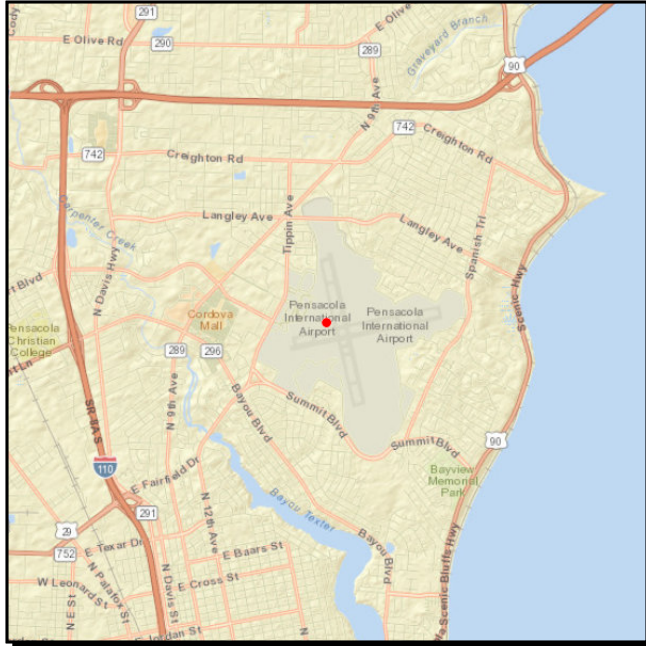
Total Project Cost: 550,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY17.
Construct 12 hangars at Peter Prince Field.

4203002

PENSACOLA INTERNATIONAL AIRPORT

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: LAND ACQUISITION COMMERCE PARK IMPROVEMENTS PHASE II

Lead Agency: City of Pensacola

LRTP #: Final Report p.117-131

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	0	800,000	0	0	0	800,000
CAP	LF	0	266,667	0	0	0	266,667
Total		0	1,066,667	0	0	0	1,066,667

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

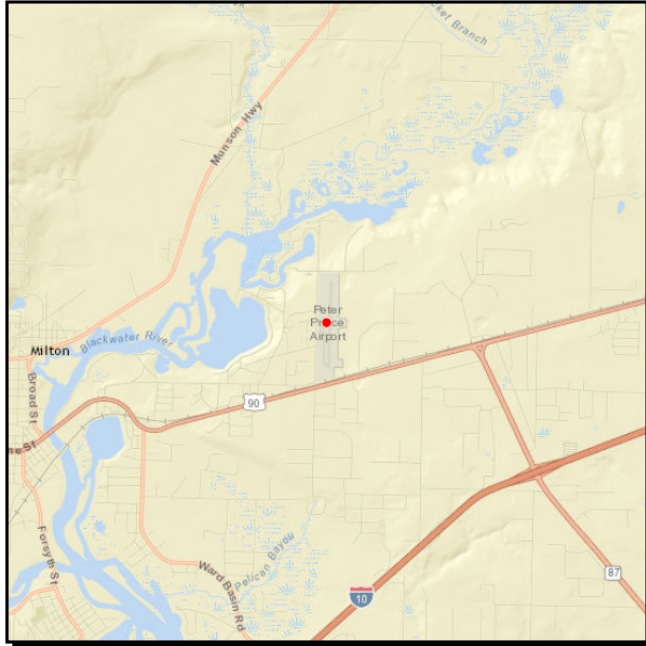
Total Project Cost: 1,066,667

Project Description: TPO Pensacola International Airport Project Priority #1 in 2017.
Pensacola International Airport Commerce Park Improvements Phase II.

4222942

PETER PRINCE FIELD

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From:

To: CONSTRUCT EAST TAXIWAY

Lead Agency: Santa Rosa

LRTP #: Final Report p.117-131

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	111,696	0	0	0	0	111,696
CAP	DDR	115,504	0	0	0	0	115,504
CAP	LF	56,800	0	0	0	0	56,800
Total		284,000	0	0	0	0	284,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

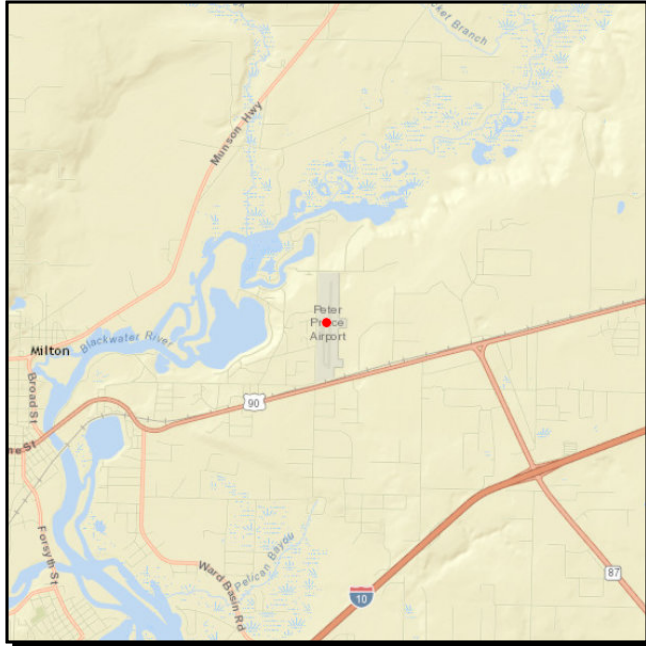
Total Project Cost: 284,000

Project Description: TPO Peter Prince Field Priority #1 in FY16.
Construct east taxiway at Peter Prince Field.

4256333

PETER PRINCE FIELD

Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From: REHAB & EXPAND EAST APRON TIE DOWN AREA

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. 117-131

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	0	0	281,964	0	0	281,964
CAP	LF	0	0	70,491	0	0	70,491
Total		0	0	352,455	0	0	352,455

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

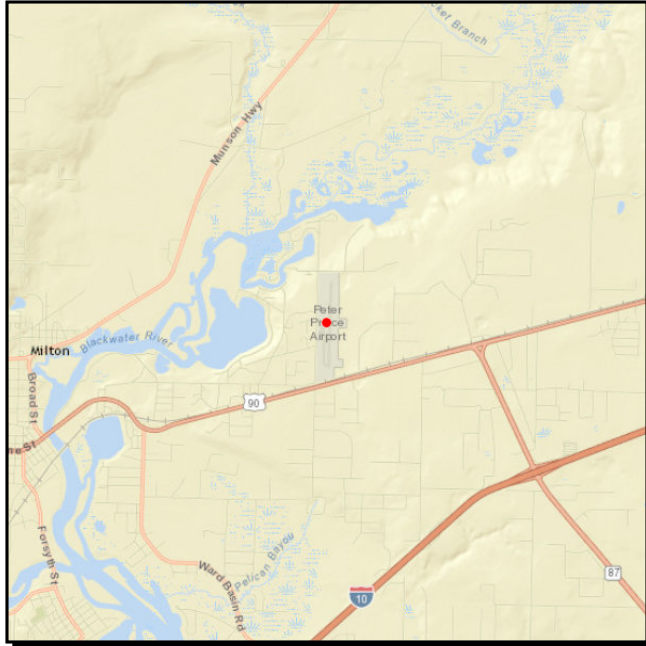
Total Project Cost: 352,455

Project Description: TPO Peter Prince Field Project Priority #1 in FY 2018.
Rehab & expand east apron tie-down area at Peter Prince Field.

4256334

PETER PRINCE FIELD

Non-SIS



Work Summary: AVIATION
PRESERVATION

From:

To: CONSTRUCT ACCESS TAXIWAY

Lead Agency: Santa Rosa

LRTP #: Final Report p. 117-131

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	0	0	39,000	0	39,000
CAP	LF	0	0	0	39,000	0	39,000
CAP	FAA	0	0	0	702,000	0	702,000
Total		0	0	0	780,000	0	780,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

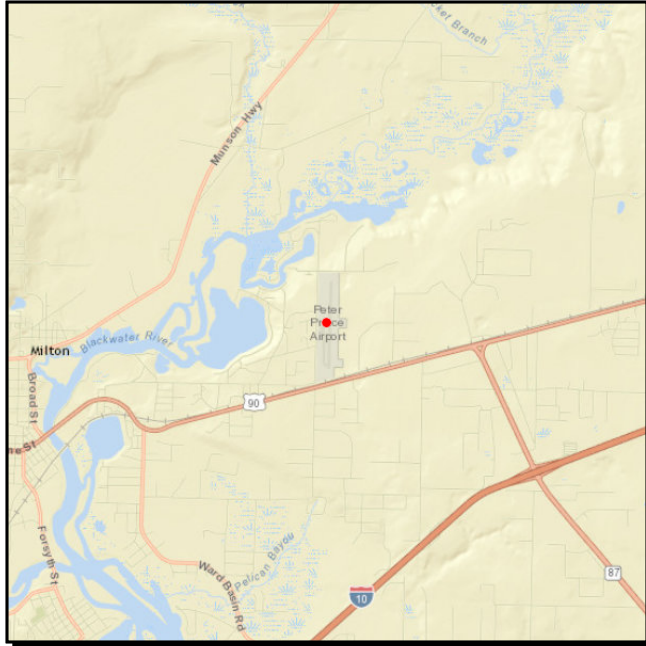
Total Project Cost: 780,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY19.
Construct 3 new east apron t-hanger taxiways at Peter Prince Field.

4256335

PETER PRINCE FIELD

Non-SIS



Work Summary: AVIATION

From:

To: Construct Parking Area

Lead Agency: Santa Rosa

LRTP #: Final Report p. 117-131

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	0	0	0	54,000	0	54,000
CAP	LF	0	0	0	13,600	0	13,600
Total		0	0	0	67,600	0	67,600

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

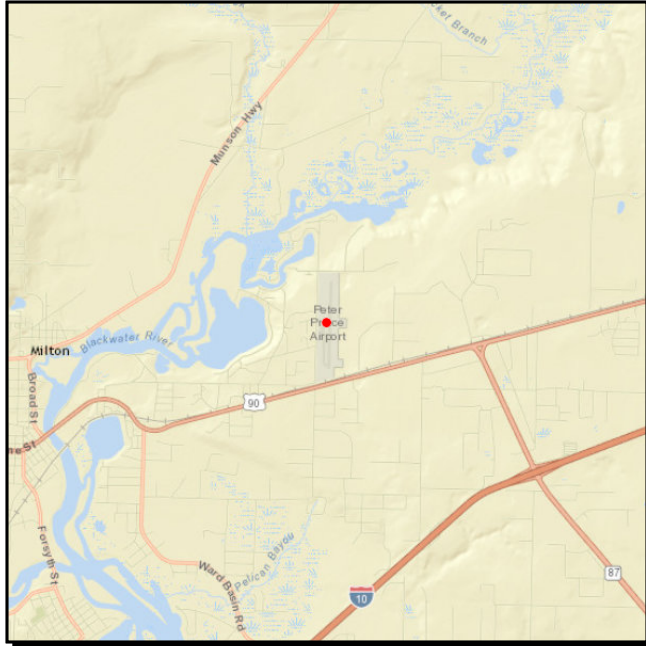
Total Project Cost: 67,600

Project Description: TPO Peter Prince Field Project Priority #2 in FY19.
Construct Parking Area adjacent to existing east apron at Peter Prince Field.

4256336

PETER PRINCE FIELD

Non-SIS



Work Summary: AVIATION

From: CONSTRUCT E SIDE MULTI UNIT T-HANGAR AND APRON

To:

Lead Agency: Santa Rosa

LRTP #: Final Report p. 117-131

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	0	0	0	0	600,000	600,000
CAP	LF	0	0	0	0	150,000	150,000
Total		0	0	0	0	750,000	750,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

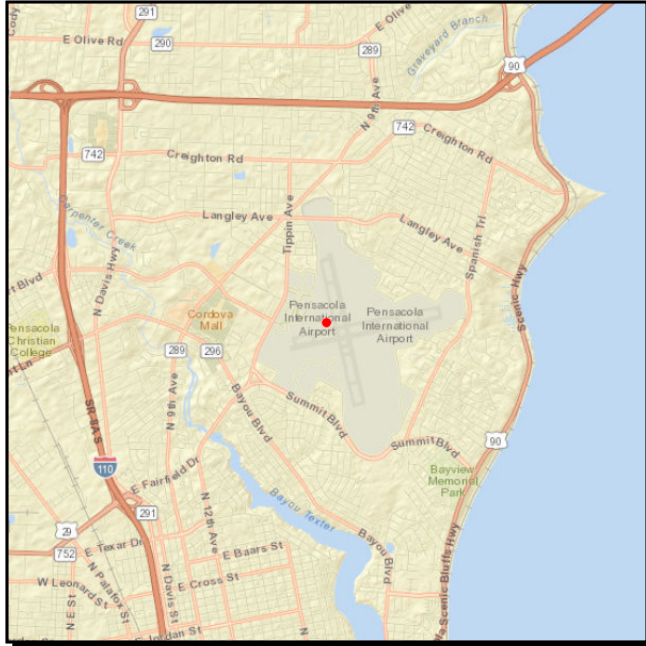
Total Project Cost: 750,000

Project Description: TPO Peter Prince Field Project Priority #1 in FY 20.
Construct E. side multi-unit T-hangar and Apron at Peter Prince Field.

4296092

PENSACOLA INTERNATIONAL AIRPORT

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: COMMERCE PARK IMPROVEMENTS

Lead Agency: City of Pensacola

LRTP #: Final Report p. 117-131

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	GMR	0	0	1,500,000	0	0	1,500,000
CAP	LF	0	0	1,500,000	0	0	1,500,000
Total		0	0	3,000,000	0	0	3,000,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

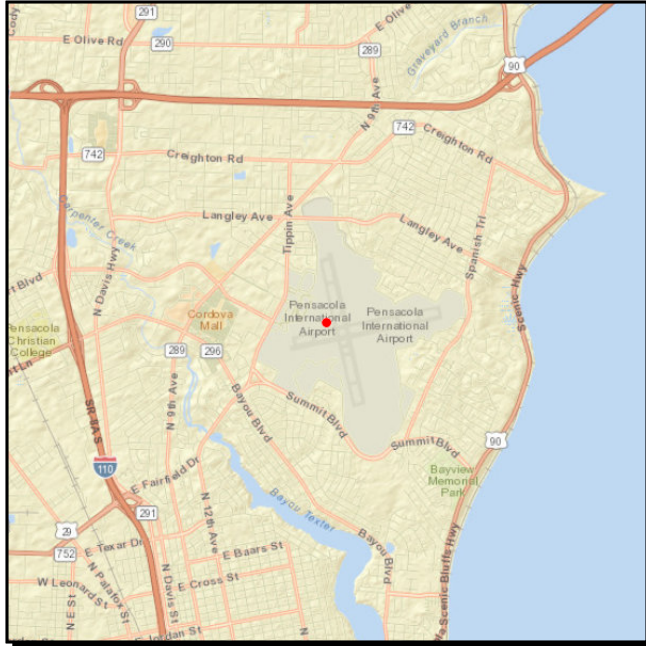
Total Project Cost: 3,000,000

Project Description: TPO Pensacola International Airport Project Priority #1 in 2018
TPO Pensacola International Airport Commerce Park Improvements Phase II.

4296093

PENSACOLA INTERNATIONAL AIRPORT

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: DESIGN AND CONSTRUCT ACCESS TAXIWAY

Lead Agency: City of Pensacola

LRTP #: Final Report p. 117-131

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	GMR	0	0	175,500	0	0	175,500
CAP	DDR	0	0	499,805	0	0	499,805
CAP	LF	0	0	675,305	0	0	675,305
Total		0	0	1,350,610	0	0	1,350,610

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

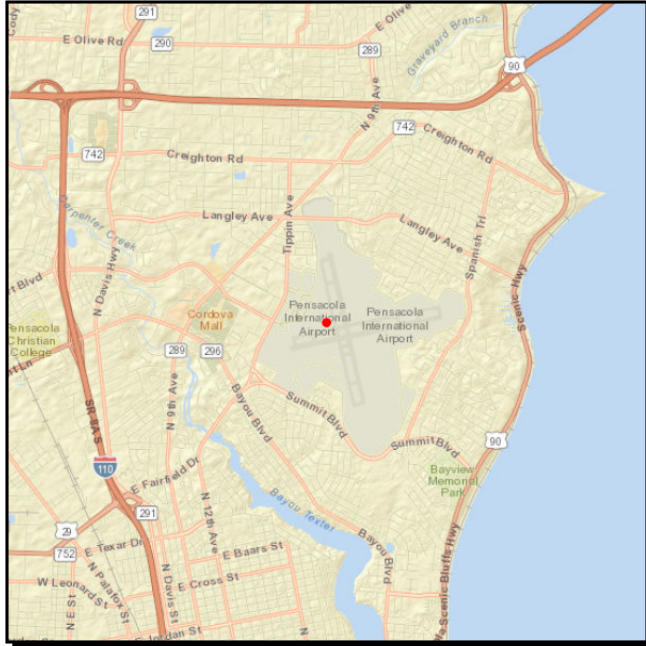
Total Project Cost: 1,350,610

Project Description: TPO Pensacola International Airport Project Priority #3 in 2018. Design and Construct taxiway to the southwest.

4296094

PENSACOLA INTERNATIONAL AIRPORT

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: CONSTRUCT PARALLEL TAXIWAY

Lead Agency: City of Pensacola

LRTP #: Final Report p. 117-131

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	GMR	0	0	0	750,000	0	750,000
CAP	LF	0	0	0	750,000	0	750,000
CAP	FAA	0	0	0	13,500,000	0	13,500,000
Total		0	0	0	15,000,000	0	15,000,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

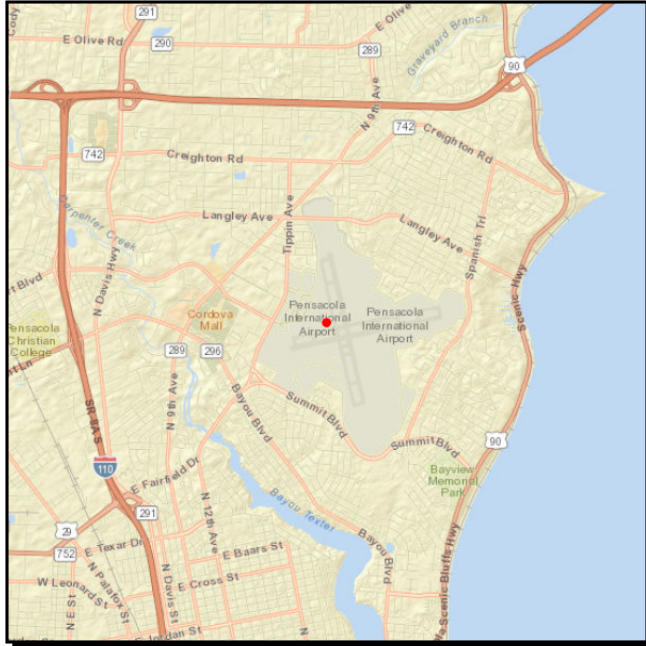
Total Project Cost: 15,000,000

Project Description: TPO Pensacola International Airport Project Priority #3 in 2019. Construct Parallel Taxiway.

4296095

PENSACOLA INTERNATIONAL AIRPORT

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: RUNWAY 17/35 EXTENSION-CONSTRUCTION

Lead Agency: City of Pensacola

LRTP #: Final Report p. 117-131

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	GMR	0	0	0	750,000	0	750,000
CAP	LF	0	0	0	750,000	0	750,000
CAP	FAA	0	0	0	13,500,000	0	13,500,000
Total		0	0	0	15,000,000	0	15,000,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

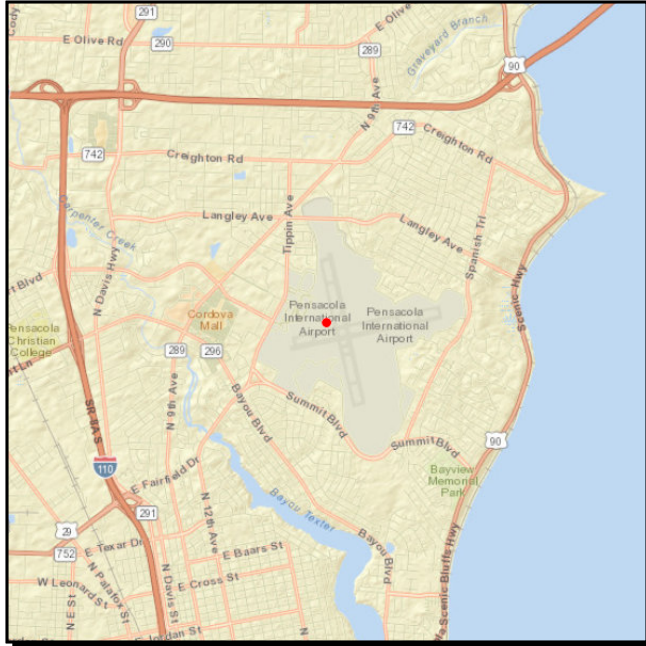
Total Project Cost: 15,000,000

Project Description: TPO Pensacola International Airport Project Priority #2 in 2020. Construct Runway 17/35 Extension.

4336023

PENSACOLA INTERNATIONAL AIRPORT

Non-SIS



Work Summary: AVIATION

From: AIRPORT

To: ACQUIRE LAND COMMERCE PARK
PHASE III

Lead Agency: City of Pensacola

LRTP #: Final Report p. 117-131

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	0	0	1,100,000	0	1,100,000
CAP	LF	0	0	0	366,666	0	366,666
Total		0	0	0	1,466,666	0	1,466,666

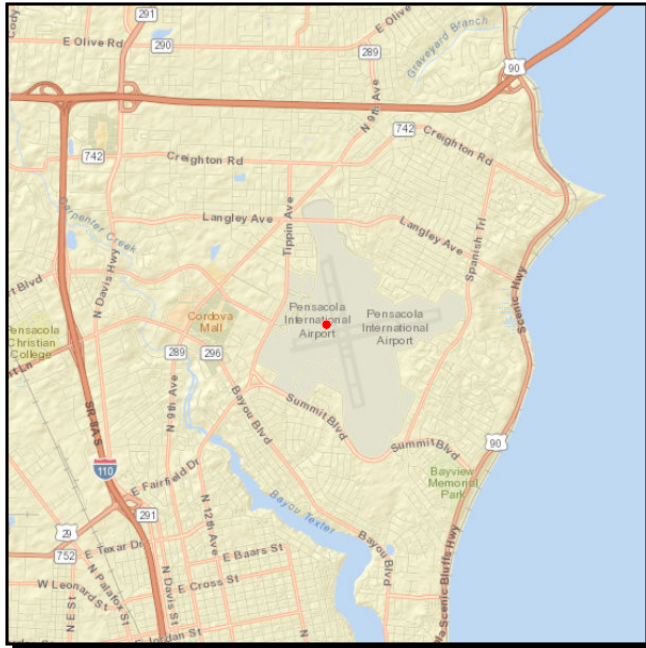
Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,466,666

Project Description: TPO Pensacola International Airport Project Priority #1 in 2019.
Pensacola International Airport Commerce Park Acquisitions Phase III.

Non-SIS



From: AIRPORT

Lead Agency: City of Pensacola

L RTP #: Final Report p. 117-131

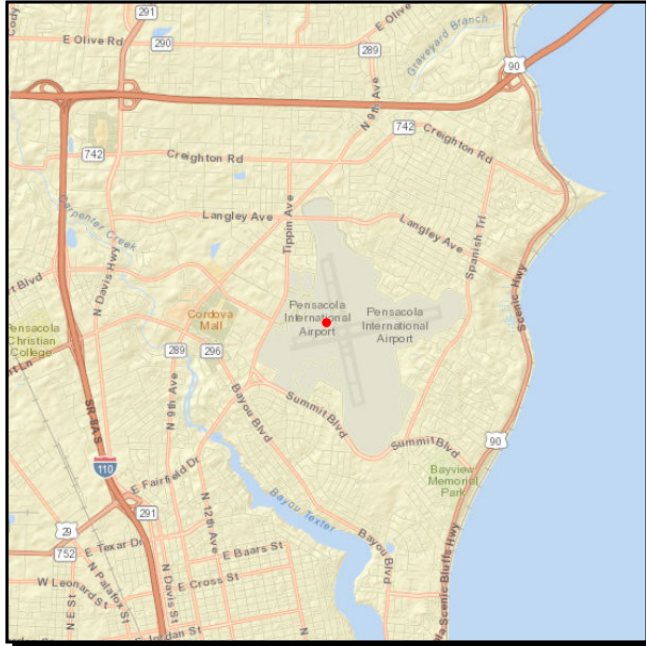
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	GMR	1,531,546	0	0	0	0	1,531,546
CAP	LF	1,531,546	0	0	0	0	1,531,546
CAP	FAA	3,731,726	0	0	0	0	3,731,726
Total		6,794,818	0	0	0	0	6,794,818

Project Description: TPO Pensacola International Airport Project Priority #3 in 2016.
Pensacola International Airport Construct Cargo Apron Expansion.

4357173

PENSACOLA INTERNATIONAL AIRPORT

Non-SIS



Work Summary: AVIATION PRESERVATION

From: AIRPORT

To: ILS/GPS APPROACH FOR RUNWAY 17/35 EXT

Lead Agency: City of Pensacola

LRTP #: Final Report p. 117-131

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	0	0	0	0	50,000	50,000
CAP	LF	0	0	0	0	50,000	50,000
CAP	FAA	0	0	0	0	900,000	900,000
Total		0	0	0	0	1,000,000	1,000,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

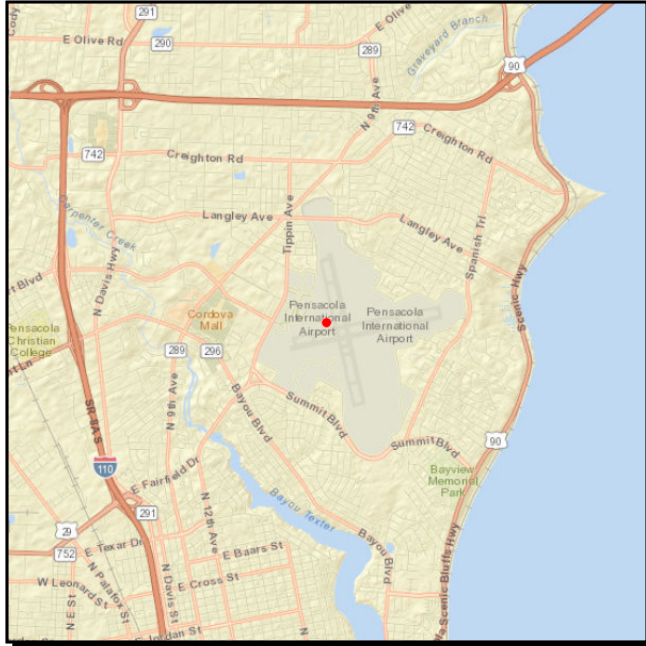
Total Project Cost: 1,000,000

Project Description: TPO Pensacola International Airport Project Priority #1 in 2020.
Pensacola International Airport ILS/GPS Approach runway 17/35 Extension.

4357174

PENSACOLA INTERNATIONAL AIRPORT

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From: AIRPORT

To: RUNWAY 17/35 EXTENSION

Lead Agency: City of Pensacola

LRTP #: Final Report p. 117-131

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	GMR	0	0	0	0	7,500,000	7,500,000
CAP	LF	0	0	0	0	7,500,000	7,500,000
Total		0	0	0	0	15,000,000	15,000,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 15,000,000

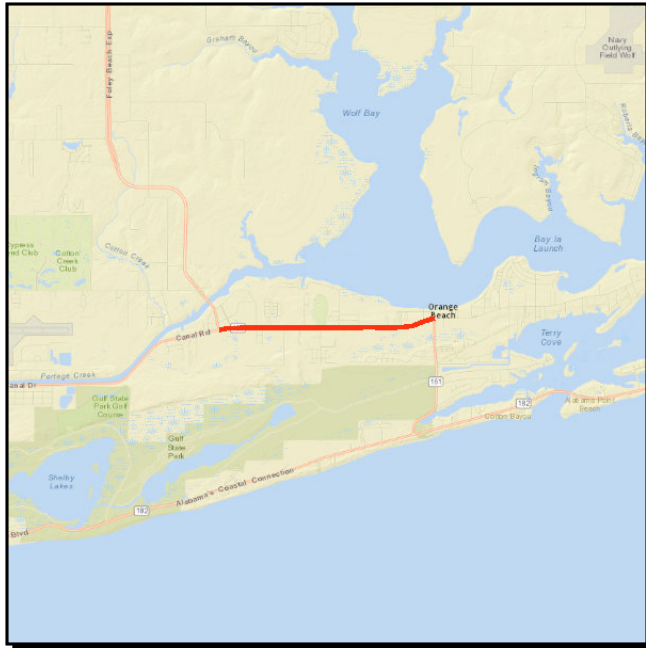
Project Description: TPO Pensacola International Airport Project Priority #2 in 2020.
Pensacola International Airport construction of runway 17/35 Extension.

Section 9 - Resurfacing

100065136

SR 180

Non-SIS



Work Summary: RESURFACING **From:** FOLEY BEACH EXPRESS

To: SR 161

Lead Agency: ALDOT

Length: 3.305 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	State	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

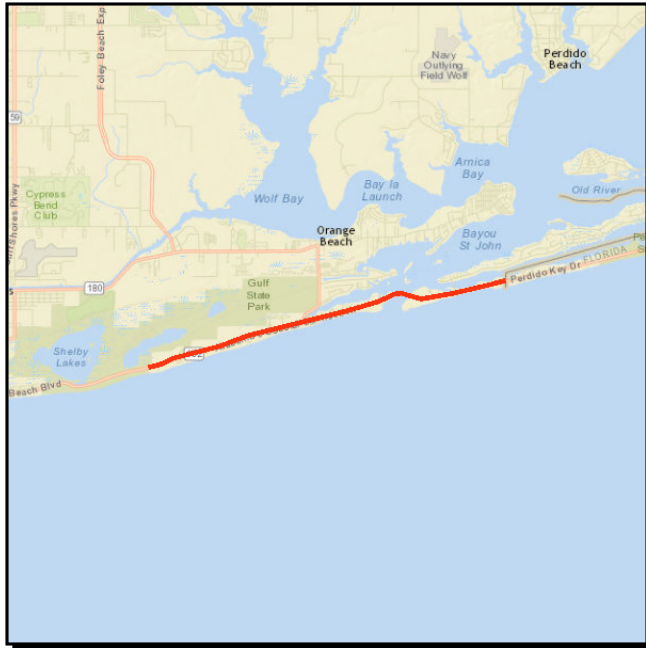
Total Project Cost: 1,500,000

Project Description: Resurfacing of SR 180 from 0.28 miles west of Foley Beach Express to SR 161.

100065241

SR 182

Non-SIS



Work Summary: RESURFACING

From: EASTERN BOUNDARY OF GULF STATE PARK

To: FLORIDA LINE

Lead Agency: ALDOT

Length: 7.442 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	State	750,000	0	0	0	0	750,000
Total		750,000	0	0	0	0	750,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

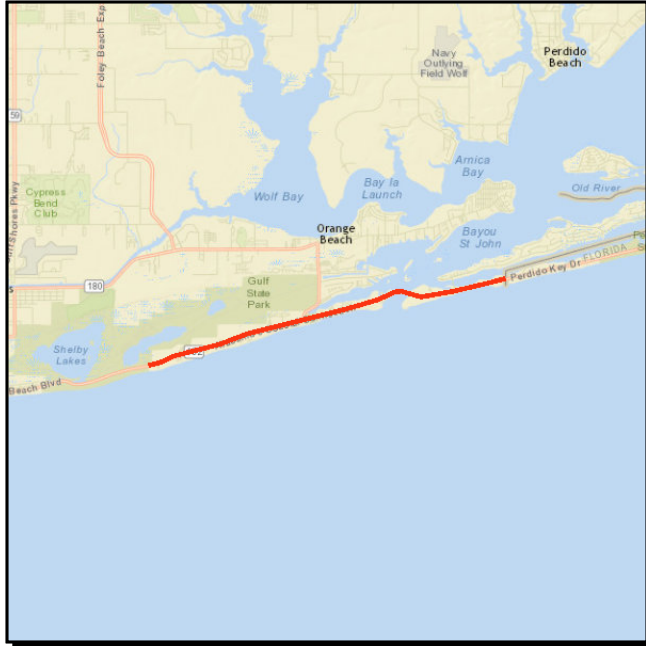
Total Project Cost: 750,000

Project Description: Design of medians and indirect left turns on SR 182 from mile post 9.63 Eastern Boundary of Gulf State Park to mile post 17.072 at the Florida Line.

100065242

SR 182

Non-SIS



Work Summary: RESURFACING

From: EASTERN BOUNDARY OF GULF STATE PARK

To: FLORIDA LINE

Lead Agency: ALDOT

Length: 7.442 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	State	0	5,000,000	0	0	0	5,000,000
Total		0	5,000,000	0	0	0	5,000,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 5,000,000

Project Description: Construction of medians and indirect left turns on SR 182 from mile post 9.63 Eastern Boundary of Gulf State Park to mile post 17.072 at the Florida Line.

4246181

SR 173 BLUE ANGEL PW

Non-SIS



Work Summary: RESURFACING

From: N. Blue Angel Lane

To: SR 297 / Pine Forest Rd.

Lead Agency: FDOT

Length: 2.925 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	1,902,240	0	0	0	0	1,902,240
CST	DIH	20,163	0	0	0	0	20,163
CST	CM	133,034	0	0	0	0	133,034
CST	NHRE	199,035	0	0	0	0	199,035
Total		2,254,472	0	0	0	0	2,254,472

Prior Cost < 2015/16: 493,437

Future Cost > 2019/20: 0

Total Project Cost: 2,747,909

Project Description: Resurfacing of SR 173 / Blue Angel Parkway from N. Blue Angel Lane to SR 294.

4269511

SR 727/SR 295 FAIRFIELD DR

Non-SIS



Work Summary: RESURFACING

From: SR 10A (US 90)

To: SR 292 N PACE BLVD

Lead Agency: FDOT

Length: 2.308 MI

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ADM	DDR	600,028	0	0	0	0	600,028
CST	DIH	28,808	0	0	0	0	28,808
CST	NHRE	1,710,290	0	0	0	0	1,710,290
Total		2,339,126	0	0	0	0	2,339,126

Prior Cost < 2015/16: 529,760

Future Cost > 2019/20: 0

Total Project Cost: 2,868,886

Project Description: Resurfacing of SR 727 / SR 295 from SR 10A (US 90) to SR 292 / N Pace Boulevard.

4269531

SR 291 DAVIS HWY

Non-SIS



Work Summary: RESURFACING

From: N OF SR 295 FAIRFIELD

To: NORTH OF LANGLEY AVE

Lead Agency: FDOT

Length: 2.616 MI

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LF	25,901	0	0	0	0	25,901
CST	DS	1,489,608	0	0	0	0	1,489,608
CST	DIH	31,070	0	0	0	0	31,070
CST	SA	155,946	0	0	0	0	155,946
CST	DDR	340,513	0	0	0	0	340,513
CST	NHRE	710,496	0	0	0	0	710,496
Total		2,753,534	0	0	0	0	2,753,534

Prior Cost < 2015/16: 589,913

Future Cost > 2019/20: 0

Total Project Cost: 3,343,447

Project Description: Resurfacing of SR 291 (Davis Highway) from N of SR 295 (Fairfield Drive) to North of Langley Ave.

4288461

SR 296 BAYOU BLVD

Non-SIS



Work Summary: RESURFACING
From: BAISDEN ROAD
To: SR 10A (US 90)
Lead Agency: FDOT
Length: 2.243 MI
LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	17,733	0	0	0	0	17,733
CST	CM	130,967	0	0	0	0	130,967
CST	SA	1,638,121	0	0	0	0	1,638,121
Total		1,786,821	0	0	0	0	1,786,821

Prior Cost < 2015/16: 611,713

Future Cost > 2019/20: 0

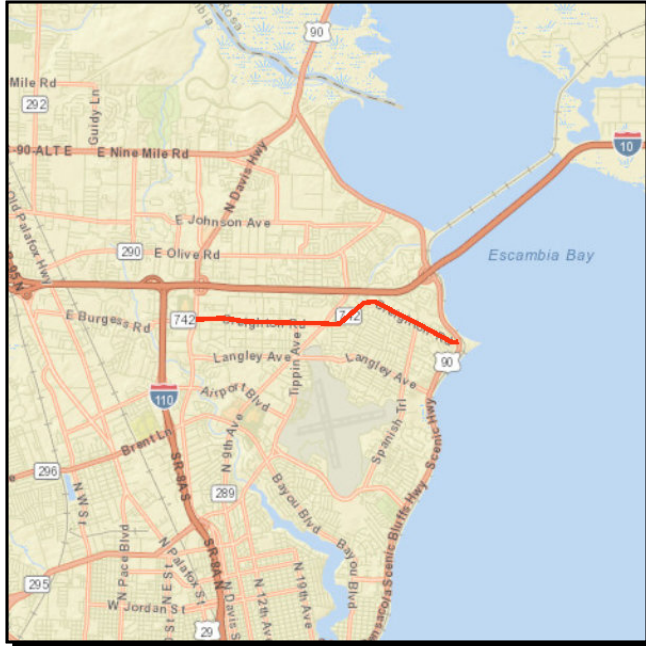
Total Project Cost: 2,398,534

Project Description: Resurfacing of SR 296 (Bayou Boulevard) from Baisden Road to SR 10A (US 90).

4288471

SR 742 CREIGHTON RD

Non-SIS



Work Summary: RESURFACING

From: E SR 291 DAVIS HWY

To: SR 10A (US 90) SCENIC HWY

Lead Agency: FDOT

Length: 4.252 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	0	559,568	0	0	0	559,568
CST	DIH	0	21,888	0	0	0	21,888
CST	DDR	0	3,497,303	0	0	0	3,497,303
Total		0	4,078,759	0	0	0	4,078,759

Prior Cost < 2015/16: 1,011,367

Future Cost > 2019/20: 0

Total Project Cost: 5,090,126

Project Description: Resurfacing of SR 742 (Creighton Road) from E. SR 291 (Davis Highway) to SR 10A (US 90-Scenic Highway).

4307851

SR 10A (US 90)

Non-SIS



Work Summary: RESURFACING

From: EDISON DRIVE

To: LYNCH STREET

Lead Agency: FDOT

Length: 1.601 MI

LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	HSP	100,000	0	0	0	0	100,000
CST	DIH	22,981	0	0	0	0	22,981
CST	SA	124,233	0	0	0	0	124,233
CST	NHRE	1,552,918	0	0	0	0	1,552,918
CST	HSP	561,883	0	0	0	0	561,883
Total		2,362,015	0	0	0	0	2,362,015

Prior Cost < 2015/16: 1,223,160

Future Cost > 2019/20: 0

Total Project Cost: 3,585,175

Project Description: Resurfacing of SR 10A (US 90) from Edison Street to Lynch Street.

4307861

SR 292 PERDIDO KEY

Non-SIS



Work Summary: RESURFACING
From: ALABAMA STATE LINE
To: ICWW BRIDGE
Lead Agency: FDOT
Length: 6.306 MI
LRTP #: Final Report p.186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LF	0	12,499	0	0	0	12,499
CST	DIH	0	38,241	0	0	0	38,241
CST	DDR	0	2,814,582	0	0	0	2,814,582
Total		0	2,865,322	0	0	0	2,865,322

Prior Cost < 2015/16: 718,098

Future Cost > 2019/20: 0

Total Project Cost: 3,583,420

Project Description: Resurfacing of SR 292 / Perdido Key from the AL State Line to the ICWW Bridge.

4325391

SR 10A (US 90)

Non-SIS



Work Summary: RESURFACING

From: V STREET

To: SR 292 PACE BLVD

Lead Agency: FDOT

Length: .453 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	43,698	0	0	0	0	43,698
CST	DIH	5,233	0	0	0	0	5,233
CST	NHRE	364,149	0	0	0	0	364,149
Total		413,080	0	0	0	0	413,080

Prior Cost < 2015/16: 265,013

Future Cost > 2019/20: 0

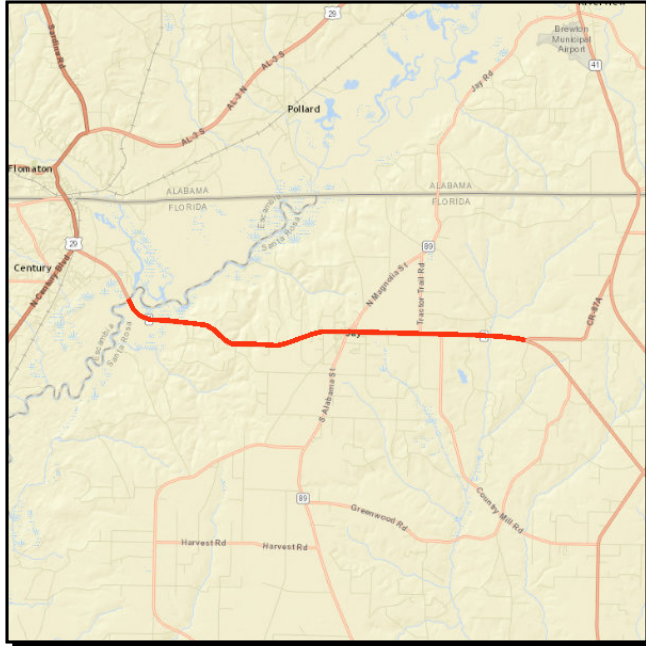
Total Project Cost: 678,093

Project Description: Resurfacing of SR 10 A (US 90) from V Street to SR 292 Pace Blvd.

4325541

SR 4

Non-SIS



Work Summary: RESURFACING

From: ESCAMBIA RIVER BRIDGE

To: CR 87A

Lead Agency: FDOT

Length: 8.706 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	0	97,794	0	0	0	97,794
PE	SN	0	977,943	0	0	0	977,943
Total		0	1,075,737	0	0	0	1,075,737

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,075,737

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 4 from Escambia River Bridge to CR 87A.

4325551

SR 4

Non-SIS



Work Summary: RESURFACING

From: SR 95 (US 29)

To: ESCAMBIA RIVER BRIDGE

Lead Agency: FDOT

Length: 1.437 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	DDR	200,314	0	0	0	0	200,314
CST	DIH	0	22,346	0	0	0	22,346
CST	DDR	0	937,901	0	0	0	937,901
Total		200,314	960,247	0	0	0	1,160,561

Prior Cost < 2015/16: 316,886

Future Cost > 2019/20: 0

Total Project Cost: 1,477,447

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 4 from SR 95 (US 29) to Escambia River Bridge.

4325621

SR 750 AIRPORT BLVD

SIS



Work Summary: RESURFACING

From: SR 291 DAVIS HWY

To: SR 289 9TH AVE

Lead Agency: FDOT

Length: 1.071 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	32,084	0	0	0	0	32,084
PE	DDR	278,520	0	0	0	0	278,520
ROW	DIH	0	10,000	0	0	0	10,000
ROW	DDR	0	187,400	0	0	0	187,400
CST	DIH	0	0	27,336	0	0	27,336
CST	CM	0	0	273,362	0	0	273,362
CST	SA	0	0	1,608,014	0	0	1,608,014
Total		310,604	197,400	1,908,712	0	0	2,416,716

Prior Cost < 2015/16: 3,000

Future Cost > 2019/20: 0

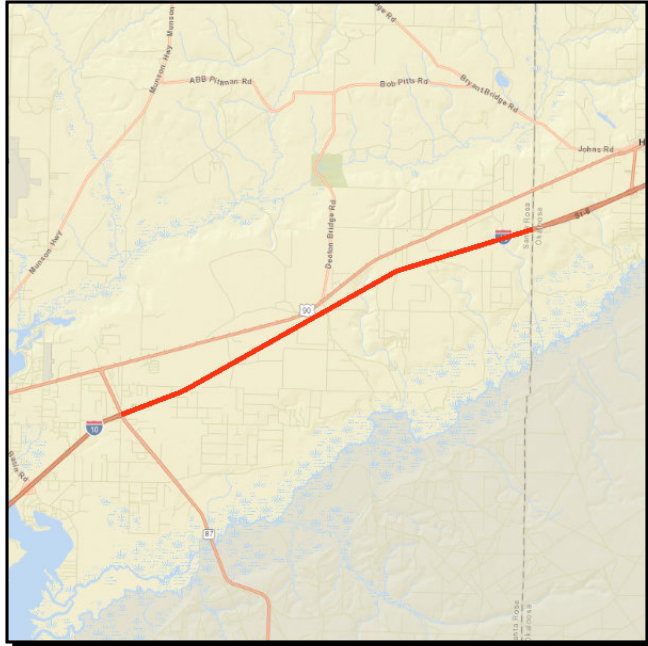
Total Project Cost: 2,419,716

Project Description: Resurfacing of SR 750 (Airport Boulevard) from SR 291 (Davis Highway) to SR 289 (9th Avenue).

4327361

SR 8 (I-10)

SIS



Work Summary: RESURFACING

From: EAST OF SR 87

To: OKALOOSA COUNTY LINE

Lead Agency: FDOT

Length: 10.673 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	230,549	0	0	0	0	230,549
CST	ACNP	12,928,719	0	0	0	0	12,928,719
Total		13,159,268	0	0	0	0	13,159,268

Prior Cost < 2015/16: 720,858

Future Cost > 2019/20: 0

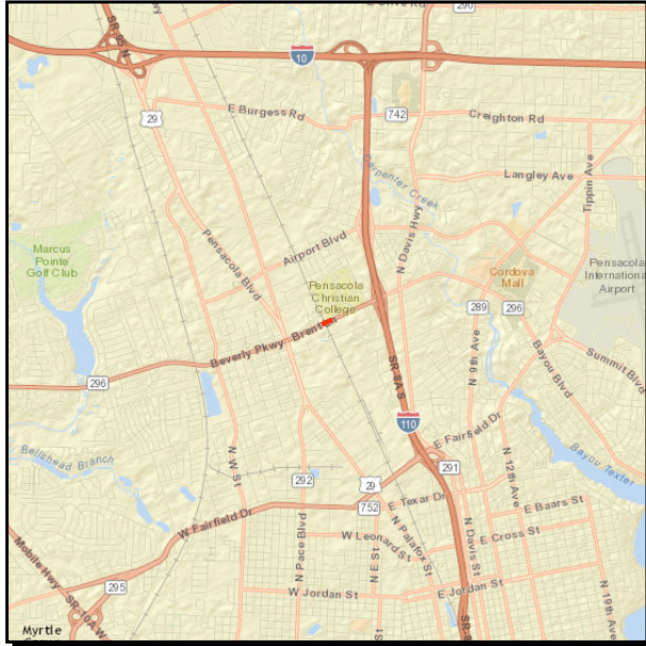
Total Project Cost: 13,880,126

Project Description: Resurfacing of SR 8 (I-10) from east of SR 87 to the Okaloosa County Line.

4346061

SR 296 BRENT LANE

Non-SIS



Work Summary: RESURFACING

From: FRONTAGE ROADS

To: AT R/R BR / SYCAMORE DR

Lead Agency: FDOT

Length: .650 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	0	7,382	0	0	0	7,382
CST	DDR	0	336,775	0	0	0	336,775
Total		0	344,157	0	0	0	344,157

Prior Cost < 2015/16: 170,981

Future Cost > 2019/20: 0

Total Project Cost: 515,138

Project Description: Resurfacing of SR 296 (Brent Lane) Frontages at R/R Bridge/Sycamore Drive.

4346111

SR 95 (US 29)

SIS



Work Summary: RESURFACING

From: N OF SR 10 (US 90)

To: S OF CR 184

Lead Agency: FDOT

Length: 5.593 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	0	67,724	0	0	0	67,724
CST	SA	0	699,910	0	0	0	699,910
CST	NHRE	0	4,373,810	0	0	0	4,373,810
Total		0	5,141,444	0	0	0	5,141,444

Prior Cost < 2015/16: 92,032

Future Cost > 2019/20: 0

Total Project Cost: 5,233,476

Project Description: Resurfacing of SR 95 (US 29) from N. of SR 10 (US 90-Nine Mile Road) to S. of CR 184.

4346681

SR 399 AND SR 30 (US 98) RAMPS RESURFACING

Non-SIS



Work Summary: RESURFACING
From: SR 399
To: @SR 30 (US 98)
Lead Agency: FDOT
Length: .669 MI
LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	0	13,847	0	0	0	13,847
CST	DDR	0	557,626	0	0	0	557,626
Total		0	571,473	0	0	0	571,473

Prior Cost < 2015/16: 238,064

Future Cost > 2019/20: 0

Total Project Cost: 809,537

Project Description: Resurfacing of SR 399 and SR 30 (US 98) Ramps.

4362711

SR 30 (US98) E CHASE ST

SIS



Work Summary: RESURFACING

From: SR 289 N 9TH AVE

Lead Agency: FDOT

To: SR 196 BAYFRONT PKWY

Length: .335 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	26,684	0	0	0	0	26,684
CST	DIH	0	0	5,822	0	0	5,822
CST	CM	0	0	58,223	0	0	58,223
CST	NHRE	0	0	253,141	0	0	253,141
Total		26,684	0	317,186	0	0	343,870

Prior Cost < 2015/16: 6,000

Future Cost > 2019/20: 0

Total Project Cost: 349,870

Project Description: Resurfacing of SR 30 (US 98) E. Chase Street from SR 289 (N. 9th Avenue) to SR 196 (Bayfront Parkway).

4362721

SR30/298 (US 98) LILLIAN HWY

Non-SIS



Work Summary: RESURFACING

From: PERDIDO BAY BR

To: CR 297 DOG TRACK RD

Lead Agency: FDOT

Length: 3.402 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	54,476	0	0	0	0	54,476
CST	DIH	0	0	28,854	0	0	28,854
CST	CM	0	0	288,538	0	0	288,538
CST	SA	0	0	1,697,282	0	0	1,697,282
Total		54,476	0	2,014,674	0	0	2,069,150

Prior Cost < 2015/16: 1,000

Future Cost > 2019/20: 0

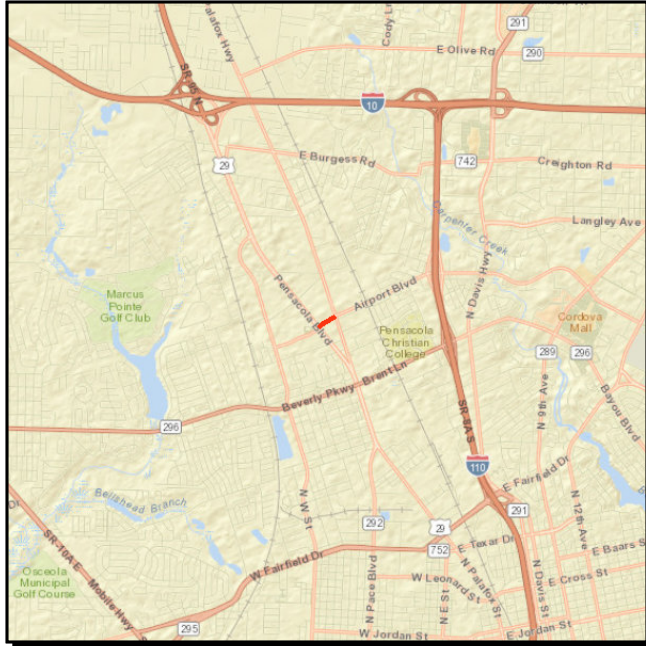
Total Project Cost: 2,070,150

Project Description: Resurfacing of SR 30/298 (US 98) Lillian Highway from Perdido Bay Bridge to CR 297 (Dog Track Road).

4362741

SR 750 AIRPORT BOULEVARD

Non-SIS



Work Summary: RESURFACING

From: SR 95 (US 29)

Lead Agency: FDOT

To: CR 95A N PALAFOX STREET

Length: .187 MI

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	5,661	0	0	0	0	5,661
CST	DDR	280,076	0	0	0	0	280,076
Total		285,737	0	0	0	0	285,737

Prior Cost < 2015/16: 27,800

Future Cost > 2019/20: 0

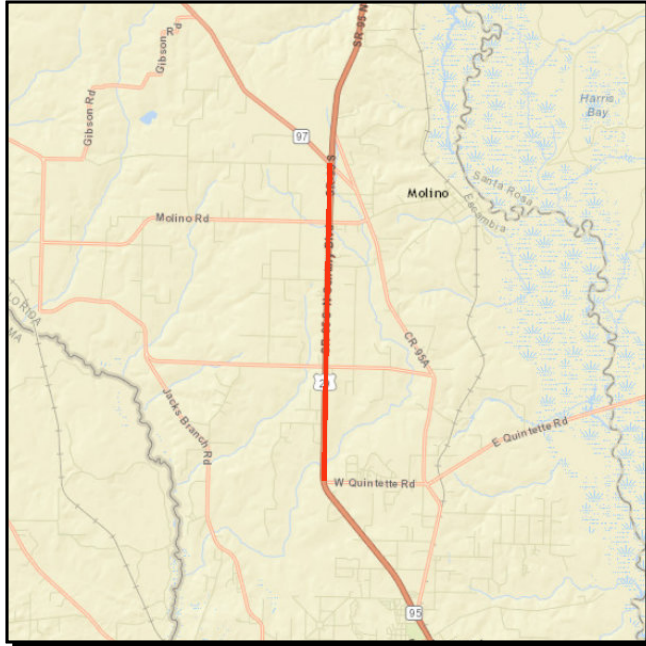
Total Project Cost: 313,537

Project Description: Resurfacing of SR 750 (Airport Boulevard) from SR 95 (US 29) to CR 95A (N. Palafox Street).

4377461

SR 95 (US 29)

SIS



Work Summary: RESURFACING

From: S OF CR 184

To: SR 97 ATMORE HWY

Lead Agency: FDOT

Length: 8.968 Mi

LRTP #: Final Report p. 186

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	0	120,000	0	0	0	120,000
PE	SA	0	1,200,000	0	0	0	1,200,000
Total		0	1,320,000	0	0	0	1,320,000

Prior Cost < 2015/16: 1,814

Future Cost > 2019/20: 0

Total Project Cost: 1,321,814

Project Description: Please note the segment from CR 196 (Barrineau Park Road) to SR 97 (Atmore Road) is NOT within the TPO planning area. That segment is included for Rural Work Program reference.
Resurfacing of SR 95 (US 29) from south of CR 184 (W. Quintette Road) to SR 97 (Atmore Highway).

Appendix A

Full Project Costs

Effective Date: 03/04/2015

Florida Department of Transportation

Run: 03/09/2015 09.14.05

5 Year TIP

[View 5 Year TIP Phase Grouping Crosswalk](#)

FLORIDA-ALABAMA TPO

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
HIGHWAYS								
Item Number: 000154 1	Project Description: TOLL OPERATIONS CR 399 BOB SIKES BRIDGE INSURANCE							*NON-SIS*
District: 03	County: ESCAMBIA	Type of Work: TOLL PLAZA				Project Length:	.753	
OPERATIONS / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	695,530	40,000	40,000	40,000	40,000	42,000	0	897,530
TOL0 -TOLL MAINTENANCE	11,019	0	0	0	0	0	0	11,019
Item 000154 1 Totals:	706,549	40,000	40,000	40,000	40,000	42,000	0	908,549
Project Total:	706,549	40,000	40,000	40,000	40,000	42,000	0	908,549

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 218429 1 Project Description: SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILBURN ROAD *SIS*								
District: 03	County: ESCAMBIA	Type of Work: RIGHT OF WAY - FUTURE CAPACITY				Project Length:		1.936
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,104,797	0	0	0	0	0	0	1,104,797
DIH -STATE IN-HOUSE PRODUCT SUPPORT	95,198	0	0	0	0	0	0	95,198
DS -STATE PRIMARY HIGHWAYS & PTO	1,078,261	0	0	0	0	0	0	1,078,261
LF -LOCAL FUNDS	318,755	0	0	0	0	0	0	318,755
RIGHT OF WAY / MANAGED BY FDOT								
BNCA -BOND - CONTROLLED ACCESS	463,413	0	0	0	0	0	0	463,413
BNDS -BOND - STATE	975	0	0	0	0	0	0	975
DI -ST. - S/W INTER/INTRASTATE HWY	628,680	0	0	0	0	0	0	628,680
DIH -STATE IN-HOUSE PRODUCT SUPPORT	130,539	0	0	0	0	0	0	130,539
LF -LOCAL FUNDS	0	0	0	1,000,000	0	0	0	1,000,000

ENVIRONMENTAL / MANAGED BY FDOT								
DEM -ENVIRONMENTAL MITIGATION	222,864	0	0	0	0	0	0	222,864
Item 218429 1 Totals:	4,043,482	0	0	1,000,000	0	0	0	5,043,482
Item Number: 218451 1 Project Description: SR 742(CREIGHTON RD) FROM SR 291 (DAVIS HWY.) TO SR 289 (NINTH AVE.) *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: ADD LANES & RECONSTRUCT				Project Length:		2.716
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	144	0	0	0	0	0	0	144
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	689,268	0	0	0	0	0	0	689,268
Item 218451 1 Totals:	689,412	0	0	0	0	0	0	689,412
Project Total:	4,732,894	0	0	1,000,000	0	0	0	5,732,894

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 218493 2 Project Description: SR 292 GULF BEACH HWY FROM SR 727 S FAIRFIELD DR TO SR 295 NAVY BLVD *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: PD&E/EMO STUDY				Project Length:		1.892
P D & E / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	793,940	0	0	0	793,940
Item 218493 2 Totals:	0	0	0	793,940	0	0	0	793,940
Item Number: 218493 3 Project Description: SR 292 SORRENTO RD/GULF BCH HWY FROM SR 173 BLUE ANGEL PKWY TO SR 727 *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: PD&E/EMO STUDY				Project Length:		3.324
P D & E / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	0	1,657,349	0	0	1,657,349
Item 218493 3 Totals:	0	0	0	0	1,657,349	0	0	1,657,349
Project Total:	0	0	0	793,940	1,657,349	0	0	2,451,289

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 218605 1 Project Description: SR 10 (US 90A) 9 MILE ROAD FROM SR 8 (I-10) TO UNIVERSITY PARKWAY *NON-SIS*								
District: 03 County: ESCAMBIA	Type of Work: PRELIMINARY ENGINEERING			Project Length:			12.492	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,394,705	0	0	0	0	0	0	1,394,705
Item 218605 1 Totals:	1,394,705	0	0	0	0	0	0	1,394,705

Item Number: 218605 2		Project Description: SR 10 (US 90A) 9 MILE ROAD FROM SR 297 PINE FOREST TO SR 95 (US 29)		*NON-SIS*				
District: 03	County: ESCAMBIA	Type of Work: PRELIMINARY ENGINEERING		Project Length:			2.161	
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	650,000	0	0	0	0	0	0	650,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,405,935	0	0	0	0	0	0	2,405,935
Item 218605 2 Totals:	3,055,935	0	0	0	0	0	0	3,055,935
Item Number: 218605 3		Project Description: SR 10 (US 90A) 9 MILE ROAD FROM SR 297 PINE FOREST TO SR 95 (US 29)		*NON-SIS*				
District: 03	County: ESCAMBIA	Type of Work: ADD LANES & RECONSTRUCT		Project Length:			2.161	
RIGHT OF WAY / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	397,687	0	0	0	0	0	397,687
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,000	20,000	0	0	0	0	0	50,000
SA -STP, ANY AREA	1,000,000	602,313	0	0	0	0	0	1,602,313
SU -STP, URBAN AREAS > 200K	115,000	40,000	0	0	0	0	0	155,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,433,315	0	0	0	0	0	1,433,315
DI -ST. - S/W INTER/INTRASTATE HWY	0	11,944,293	0	0	0	0	0	11,944,293
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	207,774	0	0	0	0	0	207,774
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	55,716	0	0	0	0	0	0	55,716
Item 218605 3 Totals:	1,200,716	14,645,382	0	0	0	0	0	15,846,098
Item Number: 218605 4		Project Description: SR 10 (US 90A) 9 MILE RD FROM SR 10A (US 90) TO SR 297 PINE FOREST RD		*NON-SIS*				
District: 03	County: ESCAMBIA	Type of Work: PD&E/EMO STUDY		Project Length:			6.299	
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,453,734	0	0	0	0	0	0	2,453,734
Item 218605 4 Totals:	2,453,734	0	0	0	0	0	0	2,453,734
Item Number: 218605 5		Project Description: SR 10 (US 90A) 9 MILE ROAD FROM SR 10A (US 90) TO CR 99 BEULAH ROAD		*NON-SIS*				
District: 03	County: ESCAMBIA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY		Project Length:			1.797	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	1,095,848	769,962	0	0	0	1,865,810
Item 218605 5 Totals:	0	0	1,095,848	769,962	0	0	0	1,865,810

Item Number: 218605 6		Project Description: SR 10 (US 90A) 9 MILE ROAD FROM CR 99 BEULAH ROAD TO SR 8 (I-10)						*NON-SIS*
District: 03	County: ESCAMBIA	Type of Work: ADD LANES & RECONSTRUCT				Project Length: 3.201		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	300,000	0	0	0	0	0	300,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	23,769	31,192	0	0	0	0	0	54,961
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,477,300	500,000	0	0	0	0	0	1,977,300
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,000	20,000	0	0	0	0	0	50,000
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	113,135	0	0	0	0	0	113,135
DESIGN BUILD / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	22,556,380	0	0	0	0	0	22,556,380
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	240,982	0	0	0	0	0	240,982
Item 218605 6 Totals:		1,531,069	23,761,689	0	0	0	0	25,292,758

Item Number: 218605 7		Project Description: SR 10 (US 90A) 9 MILE ROAD FROM SR 8 (I-10) TO SR 297 PINE FOREST RD						*NON-SIS*
District: 03	County: ESCAMBIA	Type of Work: ADD LANES & RECONSTRUCT				Project Length: .816		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	6,503	0	0	0	0	0	0	6,503
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	561,760	490,000	0	0	0	0	0	1,051,760
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,000	20,000	0	0	0	0	0	50,000
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	135,135	0	0	0	0	0	135,135
DESIGN BUILD / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	116,667	0	0	0	0	0	116,667
DS -STATE PRIMARY HIGHWAYS & PTO	0	7,634,839	0	0	0	0	0	7,634,839
Item 218605 7 Totals:		598,263	8,396,641	0	0	0	0	8,994,904
Project Total:		10,234,422	46,803,712	1,095,848	769,962	0	0	58,903,944

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 218603 1 Project Description: SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD *SIS*								
District: 03 County: ESCAMBIA Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.584								
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	179,080	0	0	0	0	0	0	179,080
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	139,076	0	0	0	0	0	0	139,076
DIH -STATE IN-HOUSE PRODUCT SUPPORT	286,677	0	0	0	0	0	0	286,677
DS -STATE PRIMARY HIGHWAYS & PTO	241,837	0	0	0	0	0	0	241,837
GMR -GROWTH MANAGEMENT FOR SIS	4,137,348	0	0	0	0	0	0	4,137,348
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	831,863	45,000	1,025,000	0	0	0	0	1,901,863
BNIR -INTRASTATE R/W & BRIDGE BONDS	2,167,500	1,550,416	0	0	0	0	0	3,717,916
DDR -DISTRICT DEDICATED REVENUE	2,050	0	0	0	0	0	0	2,050
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	2,398,906	0	0	0	0	0	0	2,398,906
RAILROAD & UTILITIES / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	300,000	0	0	0	0	0	0	300,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	100,000	0	0	0	0	0	100,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	11,305,562	0	0	0	0	0	11,305,562
DI -ST. - S/W INTER/INTRASTATE HWY	0	10,270,000	0	0	0	0	0	10,270,000
GMR -GROWTH MANAGEMENT FOR SIS	0	15,144,078	0	0	0	0	0	15,144,078
ENVIRONMENTAL / MANAGED BY FDOT								
ACNH -ADVANCE CONSTRUCTION (NH)	4,332	0	0	0	0	0	0	4,332

NHPP -IM, BRDG REPL, NATNL HWY-MAP21	214,914	0	0	0	0	0	0	214,914
Item 218603 1 Totals:	10,903,583	38,415,056	1,025,000	0	0	0	0	50,343,639
Item Number: 222476 1 Project Description: SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE *SIS*								
District: 03 County: ESCAMBIA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Project Length: .990		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	8,455,835	0	0	0	0	0	0	8,455,835
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	0	0	0	0	0	0	1,578,000	1,578,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	50,000	0	0	0	0	0	0	50,000
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	0	0	0	0	0	0	92,617,995	92,617,995
Item 222476 1 Totals:	8,505,835	0	0	0	0	0	94,195,995	102,701,830
Item Number: 222476 2 Project Description: SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS *SIS*								
District: 03 County: ESCAMBIA	Type of Work: INTERCHANGE - ADD LANES					Project Length: 2.936		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACCM -ADVANCE CONSTRUCTION (CM)	123,709	0	0	0	0	0	0	123,709
CM -CONGESTION MITIGATION - AQ	743,282	0	0	0	0	0	0	743,282
DIH -STATE IN-HOUSE PRODUCT SUPPORT	78,000	0	0	0	0	0	0	78,000
DS -STATE PRIMARY HIGHWAYS & PTO	603,914	0	0	0	0	0	0	603,914
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	7,791,553	0	0	0	0	0	7,791,553
Item 222476 2 Totals:	1,548,905	7,791,553	0	0	0	0	0	9,340,458
Item Number: 222480 1 Project Description: SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE *SIS*								
District: 03 County: ESCAMBIA	Type of Work: ADD RIGHT TURN LANE(S)					Project Length: 1.502		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	469,984	0	0	0	0	0	0	469,984
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,360,441	0	0	0	0	0	0	1,360,441
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,258,954	0	0	0	0	0	0	1,258,954
Item 222480 1 Totals:	3,089,379	0	0	0	0	0	0	3,089,379

Item Number: 222480 2		Project Description: PITTMAN STREET FROM SR 8 (I-10) TO HOPE ROAD					*NON-SIS*	
District: 03	County: ESCAMBIA	Type of Work: NEW ROAD CONSTRUCTION				Project Length:		4.176
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	52,100	0	0	0	0	0	0	52,100
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,307,055	0	0	0	0	0	0	1,307,055
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	210,000	0	0	0	0	0	0	210,000
Item 222480 2 Totals:	1,569,155	0	0	0	0	0	0	1,569,155
Project Total:	25,616,857	46,206,609	1,025,000	0	0	0	94,195,995	167,044,461

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 218630 1 Project Description: SR 295/SR 30 (US 98) FROM N END BAYOU GRANDE TO N OF JACKSON STREET *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: PD&E/EMO STUDY				Project Length:		3.258
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	742,101	0	0	0	0	0	0	742,101
Item 218630 1 Totals:	742,101	0	0	0	0	0	0	742,101
Item Number: 218630 2 Project Description: SR 30 (US 98) NAVY BLVD FROM SR 295 TO BAYOU CHICO BRIDGE *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: PD&E/EMO STUDY				Project Length:		1.326
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,000
LF -LOCAL FUNDS	0	1,500,000	0	0	0	0	0	1,500,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,500	0	0	0	1,500
LF -LOCAL FUNDS	0	0	0	1,650,000	0	0	0	1,650,000
Item 218630 2 Totals:	0	1,510,000	0	1,651,500	0	0	0	3,161,500
Project Total:	742,101	1,510,000	0	1,651,500	0	0	0	3,903,601

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 218693 1 Project Description: ESCAMBIA/SANTA ROSA URBAN FUNDING BOX *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: FUNDING ACTION				Project Length:		.000
CONSTRUCTION / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	141,757	0	0	0	0	0	0	141,757

SU -STP, URBAN AREAS > 200K	1	6,710	0	0	0	1,421,430	0	1,428,141
Item 218693 1 Totals:	141,758	6,710	0	0	0	1,421,430	0	1,569,898
Item Number: 218693 2 Project Description: ESC/SR URBAN FUNDING BOX INTRASTATE XU FUNDS DESIGN R/W & CONST *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: FUNDING ACTION			Project Length:			.000
RIGHT OF WAY / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	9,699	133,034	0	0	0	0	0	142,733
Item 218693 2 Totals:	9,699	133,034	0	0	0	0	0	142,733
Project Total:	151,457	139,744	0	0	0	1,421,430	0	1,712,631

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 220436 2 Project Description: SR 10 (US 90) FROM SR 10A (US 90) SCENIC TO SANTA ROSA CO LINE *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: PD&E/EMO STUDY			Project Length:			.813
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	27,777	0	0	0	0	0	27,777
DS -STATE PRIMARY HIGHWAYS & PTO	0	277,778	0	0	0	0	0	277,778
Item 220436 2 Totals:	0	305,555	0	0	0	0	0	305,555
Project Total:	0	305,555	0	0	0	0	0	305,555

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 222439 1 Project Description: SR 8 (I-10) ESCAMBIA COUNTY WELCOME STA BUILDING *SIS*								
District: 03	County: ESCAMBIA	Type of Work: REST AREA		Project Length: .450				
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,195	0	0	0	0	0	0	1,195
Item 222439 1 Totals:	1,195	0	0	0	0	0	0	1,195
Item Number: 222439 2 Project Description: SR 8 (I-10) I-10 WELCOME CENTER LANDSCAPING *SIS*								
District: 03	County: ESCAMBIA	Type of Work: LANDSCAPING		Project Length: 4.275				
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	395,012	0	0	0	0	0	0	395,012
Item 222439 2 Totals:	395,012	0	0	0	0	0	0	395,012
Item Number: 222439 3 Project Description: SR 8 (I-10) STATELINE GATEWAY & WELCOME CENTER LANDSCAPING *SIS*								

District: 03	County: ESCAMBIA	Type of Work: LANDSCAPING	Project Length: 4.866
PRELIMINARY ENGINEERING / MANAGED BY FDOT			
DS -STATE PRIMARY HIGHWAYS & PTO	69	0	0
CONSTRUCTION / MANAGED BY FDOT			
DDR -DISTRICT DEDICATED REVENUE	0	668,831	0
DI -ST. - S/W INTER/INTRASTATE HWY	0	1,433,315	0
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	27,934	0
DS -STATE PRIMARY HIGHWAYS & PTO	138	0	0
Item 222439 3 Totals:	207	2,130,080	0
Item Number: 222439 4	Project Description: SR 8 (I-10) GATEWAY STRUCTURES	*SIS*	
District: 03	County: ESCAMBIA	Type of Work: MISCELLANEOUS CONSTRUCTION	Project Length: .049
PRELIMINARY ENGINEERING / MANAGED BY FDOT			
-TOTAL OUTSIDE YEARS	213,534	0	0
CONSTRUCTION / MANAGED BY FDOT			
-TOTAL OUTSIDE YEARS	1,280,874	0	0
Item 222439 4 Totals:	1,494,408	0	0
Item Number: 222439 5	Project Description: SR 8 (I-10) WELCOME CENTER PHOTO OP SIGN	*SIS*	
District: 03	County: ESCAMBIA	Type of Work: MISCELLANEOUS CONSTRUCTION	Project Length: .001
PRELIMINARY ENGINEERING / MANAGED BY FDOT			
-TOTAL OUTSIDE YEARS	161,232	0	0
CONSTRUCTION / MANAGED BY FDOT			
-TOTAL OUTSIDE YEARS	279,600	0	0
Item 222439 5 Totals:	440,832	0	0
Project Total:	2,331,654	2,130,080	0

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 222477 1	Project Description: SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC	*SIS*						
District: 03	County: ESCAMBIA	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 2.740					
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,317,672	0	0	0	0	0	0	1,317,672
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,618,462	0	0	0	0	0	0	4,618,462

RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,351,863	0	0	0	0	0	0	1,351,863
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,342,029	0	0	0	0	0	0	1,342,029
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	49,258,314	0	0	0	0	0	0	49,258,314
Item 222477 1 Totals:	57,888,340	0	0	0	0	0	0	57,888,340
Item Number: 222477 2 Project Description: SR 8 (I-10) FROM E OF SR 291 DAVIS TO E OF SR 10A (US 90) LANDSCAPING *SIS*								
District: 03	County: ESCAMBIA	Type of Work: LANDSCAPING				Project Length: 2.740		
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	530,868	0	0	0	530,868
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	2,374	0	0	0	2,374
Item 222477 2 Totals:	0	0	0	533,242	0	0	0	533,242
Project Total:	57,888,340	0	0	533,242	0	0	0	58,421,582

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 409334 1 Project Description: SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035 *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: BRIDGE REPLACEMENT		Project Length:			4.169	
P D & E / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	156,087	0	0	0	0	0	0	156,087
BRP -STATE BRIDGE REPLACEMENT	2,462,939	0	0	0	0	0	0	2,462,939
BRT -FED BRIDGE REPL - ON SYSTEM	3,085,749	0	0	0	0	0	0	3,085,749
DIH -STATE IN-HOUSE PRODUCT SUPPORT	451,694	0	0	0	0	0	0	451,694
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	4,057,228	0	0	0	0	0	0	4,057,228
BNBR -AMENDMENT 4 BONDS (BRIDGES)	0	0	2,475,000	0	0	0	0	2,475,000
DS -STATE PRIMARY HIGHWAYS & PTO	50,567	0	0	0	0	0	0	50,567
NHBR -NATIONAL HIGWAYS BRIDGES	2,671,112	0	0	0	0	0	0	2,671,112
RIGHT OF WAY / MANAGED BY FDOT								

ACBR -ADVANCE CONSTRUCTION (BRT)	118,636	3,790,098	60,000	0	0	0	0	3,968,734
ACEP -ADVANCE CONSTRUCTION (EBBP)	210,229	0	0	0	0	0	0	210,229
BNBR -AMENDMENT 4 BONDS (BRIDGES)	0	1,300,000	0	0	0	0	0	1,300,000
BRP -STATE BRIDGE REPLACEMENT	0	0	2,000,000	0	0	0	0	2,000,000
ENVIRONMENTAL / MANAGED BY FDOT								
BRP -STATE BRIDGE REPLACEMENT	0	0	28,842	0	0	0	0	28,842
DESIGN BUILD / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	11,192,937	0	0	0	0	11,192,937
BNBR -AMENDMENT 4 BONDS (BRIDGES)	0	0	286,603,341	0	0	0	0	286,603,341
BRP -STATE BRIDGE REPLACEMENT	0	0	197,762,368	0	0	0	0	197,762,368
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	384,424	0	0	0	0	384,424
Item 409334 1 Totals:	13,264,241	5,090,098	500,506,912	0	0	0	0	518,861,251
Project Total:	13,264,241	5,090,098	500,506,912	0	0	0	0	518,861,251

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 409792 7 Project Description: SR 292 GULF BEACH HIGHWAY FROM MERRITT STREET TO SOUTH 3RD STREET *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: ADD THRU LANE(S)			Project Length:			.425
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	127,039	0	0	0	0	0	0	127,039
DS -STATE PRIMARY HIGHWAYS & PTO	59,360	0	0	0	0	0	0	59,360
EB -EQUITY BONUS	281,930	0	0	0	0	0	0	281,930
SU -STP, URBAN AREAS > 200K	842,962	0	0	0	0	0	0	842,962
RIGHT OF WAY / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	1,119,738	0	0	0	0	0	0	1,119,738
DIH -STATE IN-HOUSE PRODUCT SUPPORT	89,865	0	0	0	0	0	0	89,865
SU -STP, URBAN AREAS > 200K	2,800,533	1,500,000	0	0	0	0	0	4,300,533

RAILROAD & UTILITIES / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	140,685	0	0	0	0	0	0	140,685
CONSTRUCTION / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	1,417,192	0	0	0	0	0	0	1,417,192
DDR -DISTRICT DEDICATED REVENUE	720,703	0	0	0	0	0	0	720,703
DS -STATE PRIMARY HIGHWAYS & PTO	4,916	0	0	0	0	0	0	4,916
SU -STP, URBAN AREAS > 200K	948,335	0	0	0	0	0	0	948,335
Item 409792 7 Totals:	8,553,258	1,500,000	0	0	0	0	0	10,053,258
Item Number: 409792 9 Project Description: ESCAMBIA COUNTY PLANNING STUDIES UPDATES *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: CORRIDOR/SUBAREA PLANNING Project Length: .100								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
SU -STP, URBAN AREAS > 200K	450,000	150,000	130,000	130,000	130,000	0	0	990,000
Item 409792 9 Totals:	450,000	150,000	130,000	130,000	130,000	0	0	990,000
Project Total:	9,003,258	1,650,000	130,000	130,000	130,000	0	0	11,043,258

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 412545 1 Project Description: ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS *SIS*								
District: 03 County: ESCAMBIA Type of Work: TRAFFIC SIGNALS Project Length: 3.644								
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,745	0	0	0	0	0	0	3,745
CONSTRUCTION / MANAGED BY PENSACOLA, CITY OF								
-TOTAL OUTSIDE YEARS	1,896,719	0	0	0	0	0	0	1,896,719
Item 412545 1 Totals:	1,900,464	0	0	0	0	0	0	1,900,464
Item Number: 412545 2 Project Description: ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: TRAFFIC SIGNALS Project Length: .000								
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
ACCM -ADVANCE CONSTRUCTION (CM)	234,050	0	0	0	0	0	0	234,050
SU -STP, URBAN AREAS > 200K	365,950	300,000	300,000	300,000	300,000	300,000	0	1,865,950
Item 412545 2 Totals:	600,000	300,000	300,000	300,000	300,000	300,000	0	2,100,000
Project Total:	2,500,464	300,000	300,000	300,000	300,000	300,000	0	4,000,464

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 413062 1 Project Description: SR 8 (I-10) FROM E OF SR 10A (US 90) TO SANTA ROSA COUNTY LINE *SIS*								
District: 03 County: ESCAMBIA Type of Work: PRELIM ENG FOR FUTURE CAPACITY Project Length: .052								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	13,557	0	0	0	0	0	0	13,557
Item 413062 1 Totals:	13,557	0	0	0	0	0	0	13,557
Project Total:	13,557	0	0	0	0	0	0	13,557

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 413479 1 Project Description: CR 97A OVER BOGGY CREEK BRIDGE NO. 480105 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .256								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
EBBP -EQUITY BONUS SUPPLEMENTING BDG	935,792	0	0	0	0	0	0	935,792
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	15,600	0	0	0	0	0	15,600
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	3,133,090	0	0	0	0	3,133,090
Item 413479 1 Totals:	935,792	15,600	3,133,090	0	0	0	0	4,084,482
Project Total:	935,792	15,600	3,133,090	0	0	0	0	4,084,482

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 415575 1 Project Description: SR 292 ICWW GULF BEACH BRIDGE NO. 480118 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .428								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	9,412	0	0	0	0	0	0	9,412
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	518,632	0	0	0	0	0	0	518,632
Item 415575 1 Totals:	528,044	0	0	0	0	0	0	528,044
Item Number: 415575 2 Project Description: SR 292 ICWW GULF BEACH BRIDGE NO. 480118 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE - PAINTING Project Length: .410								

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	69,260	0	0	0	0	0	0	69,260
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	775,516	0	0	0	0	0	0	775,516
Item 415575 2 Totals:	844,776	0	0	0	0	0	0	844,776
Item Number: 415575 3 Project Description: SR 292 ICWW GULF BEACH BRIDGE NO. 480118 *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: .410		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	66,156	0	0	0	0	0	0	66,156
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,000	0	0	0	0	0	0	2,000
DS -STATE PRIMARY HIGHWAYS & PTO	411	0	0	0	0	0	0	411
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	1,802,385	0	0	0	0	0	1,802,385
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	26,189	0	0	0	0	0	26,189
Item 415575 3 Totals:	68,567	1,828,574	0	0	0	0	0	1,897,141
Project Total:	1,441,387	1,828,574	0	0	0	0	0	3,269,961

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 421011 1 Project Description: SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO INNERARITY POINT RD *NON-SIS*								
District: 03 County: ESCAMBIA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Project Length: 6.956		
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
LF -LOCAL FUNDS	2,044,065	0	0	0	0	0	0	2,044,065
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,358,006	0	0	0	0	0	0	1,358,006
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	0	0	0	1,227,379	0	1,227,379
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	0	0	0	1,227,379	0	1,227,379
ENVIRONMENTAL / MANAGED BY FDOT								
DEM -ENVIRONMENTAL MITIGATION	639,256	85,584	0	0	0	0	0	724,840
Item 421011 1 Totals:	4,051,327	85,584	0	0	0	2,454,758	0	6,591,669

Item Number:	421011 2	Project Description:	SR 292 SORRENTO RD FROM INNERARITY POINT RD TO SR 173 BLUE ANGEL PKWY						*NON-SIS*
District:	03	County:	ESCAMBIA	Type of Work:	PRELIM ENG FOR FUTURE CAPACITY			Project Length:	5.116
P D & E / MANAGED BY FDOT									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,000	0	0	0	0	0	0	2,000	
LF -LOCAL FUNDS	71,221	0	0	0	0	0	0	71,221	
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,175,000	0	0	0	0	0	0	1,175,000	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
LF -LOCAL FUNDS	791,090	0	0	0	0	0	0	791,090	
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,851,935	0	0	0	0	0	0	1,851,935	
RIGHT OF WAY / MANAGED BY FDOT									
LF -LOCAL FUNDS	0	0	0	0	20,000,000	0	0	20,000,000	
Item 421011 2 Totals:	3,891,246	0	0	0	20,000,000	0	0	23,891,246	
Project Total:	7,942,573	85,584	0	0	20,000,000	2,454,758	0	30,482,915	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 421012 1	Project Description: SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98)							*NON-SIS*
District: 03	County: ESCAMBIA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Project Length:	3.239
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	79,279	0	0	0	0	0	0	79,279
LF -LOCAL FUNDS	650,000	0	0	0	0	0	0	650,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	475,000	0	0	0	0	0	0	475,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
LF -LOCAL FUNDS	1,000,000	0	0	0	0	0	0	1,000,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,000,000	0	0	0	0	0	0	1,000,000
RIGHT OF WAY / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	0	0	15,000,000	0	0	15,000,000
Item 421012 1 Totals:	3,204,279	0	0	0	15,000,000	0	0	18,204,279
Project Total:	3,204,279	0	0	0	15,000,000	0	0	18,204,279

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years

Item Number: 421014 1		Project Description: PINESTEAD/LONGLEAF SR 297 PINE FOREST TO SR 95 (US 29)					*NON-SIS*	
District: 03	County: ESCAMBIA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Project Length:	6.586
P D & E / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	1,295,883	0	0	0	0	0	0	1,295,883
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	1,638,490	0	0	0	0	0	0	1,638,490
Item 421014 1 Totals:	2,934,373	0	0	0	0	0	0	2,934,373
Item Number: 421014 3		Project Description: LONGLEAF DRIVE SR 297 PINE FOREST TO WYMART ROAD					*NON-SIS*	
District: 03	County: ESCAMBIA	Type of Work: ADD LANES & RECONSTRUCT					Project Length:	.999
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	1,014,603	0	0	0	0	1,014,603
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	1,014,603	0	0	0	0	1,014,603
Item 421014 3 Totals:	0	0	2,029,206	0	0	0	0	2,029,206
Project Total:	2,934,373	0	2,029,206	0	0	0	0	4,963,579

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 424618 1 Project Description: SR 173 BLUE ANGEL PW FROM N BLUE ANGEL LANE TO SR 297 PINE FOREST RD *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: RESURFACING		Project Length:			2.925	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	3,101	0	0	0	0	0	0	3,101
DIH -STATE IN-HOUSE PRODUCT SUPPORT	26,583	0	0	0	0	0	0	26,583
DS -STATE PRIMARY HIGHWAYS & PTO	13,462	0	0	0	0	0	0	13,462
EB -EQUITY BONUS	450,291	0	0	0	0	0	0	450,291
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	133,034	0	0	0	0	0	133,034
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	20,163	0	0	0	0	0	20,163
DS -STATE PRIMARY HIGHWAYS & PTO	0	1,902,240	0	0	0	0	0	1,902,240
NHRE -NAT HWY PERFORM - RESURFACING	0	199,035	0	0	0	0	0	199,035
Item 424618 1 Totals:	493,437	2,254,472	0	0	0	0	0	2,747,909
Project Total:	493,437	2,254,472	0	0	0	0	0	2,747,909

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 425519 2 Project Description: SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .008								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	3,552	0	0	0	0	0	0	3,552
DS -STATE PRIMARY HIGHWAYS & PTO	5,818	0	0	0	0	0	0	5,818
SABR -STP, BRIDGES	737,592	0	0	0	0	0	0	737,592
RIGHT OF WAY / MANAGED BY FDOT								
BRP -STATE BRIDGE REPLACEMENT	0	0	17,100	0	0	0	0	17,100
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	7,500	0	0	0	0	7,500
CONSTRUCTION / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	0	0	2,765,769	0	0	0	2,765,769
Item 425519 2 Totals:	746,962	0	24,600	2,765,769	0	0	0	3,537,331
Project Total:	746,962	0	24,600	2,765,769	0	0	0	3,537,331

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 425745 1 Project Description: SR 289 9TH AVENUE FROM SR 295 FAIRFIELD DR TO BERKLEY DRIVE *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: SIDEWALK Project Length: .692								
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	52,562	0	0	0	0	0	0	52,562
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	375,000	0	0	0	0	0	0	375,000
Item 425745 1 Totals:	427,562	0	0	0	0	0	0	427,562
Item Number: 425745 2 Project Description: 2ND ST & CR295A OLD CORRY FIELD RD PAVED SHOULDERS/SIDEWALKS *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: PAVE SHOULDERS Project Length: .920								
PRELIMINARY ENGINEERING / MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY								
-TOTAL OUTSIDE YEARS	125,120	0	0	0	0	0	0	125,120
CONSTRUCTION / MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY								
-TOTAL OUTSIDE YEARS	550,124	0	0	0	0	0	0	550,124
CONSTRUCTION / MANAGED BY FDOT								

-TOTAL OUTSIDE YEARS	76	0	0	0	0	0	0	76
LOCAL ADVANCE REIMBURSE / MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY								
-TOTAL OUTSIDE YEARS	550,000	0	0	0	0	0	0	550,000
Item 425745 2 Totals:	1,225,320	0	0	0	0	0	0	1,225,320
Item Number: 425745 4 Project Description: SR 727 FAIRFIELD DR FROM N 69TH AVENUE TO N 61ST AVENUE *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: SIDEWALK		Project Length:		.500		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	12,356	0	0	0	0	0	0	12,356
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	7,610	0	0	0	0	0	7,610
SU -STP, URBAN AREAS > 200K	0	117,763	0	0	0	0	0	117,763
Item 425745 4 Totals:	12,356	125,373	0	0	0	0	0	137,729
Item Number: 425745 5 Project Description: CR 295A FROM SR 30 (US 98) W NAVY TO CR 298A W JACKSON ST *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: SIDEWALK		Project Length:		.850		
CONSTRUCTION / MANAGED BY ESCAMBIA BOCC								
SU -STP, URBAN AREAS > 200K	0	0	353,650	0	0	0	0	353,650
Item 425745 5 Totals:	0	0	353,650	0	0	0	0	353,650
Project Total:	1,665,238	125,373	353,650	0	0	0	0	2,144,261

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 426929 1 Project Description: SR 95 (US 29) FROM N OF CHAMPION DRIVE TO ALABAMA STATE LINE *SIS*								
District: 03	County: ESCAMBIA	Type of Work: MISCELLANEOUS CONSTRUCTION				Project Length:		15.475
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	47,030	0	0	0	0	0	0	47,030
DIH -STATE IN-HOUSE PRODUCT SUPPORT	92,781	0	0	0	0	0	0	92,781
DS -STATE PRIMARY HIGHWAYS & PTO	5,385	0	0	0	0	0	0	5,385
SL -STP, AREAS <= 200K	1,235,579	0	0	0	0	0	0	1,235,579
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	104,561	0	0	0	0	0	104,561
DIH -STATE IN-HOUSE	0	170,200	0	0	0	0	0	170,200

PRODUCT SUPPORT								
NHRE -NAT HWY PERFORM - RESURFACING	0	720,758	0	0	0	0	0	720,758
Item 426929 1 Totals:	1,380,775	995,519	0	0	0	0	0	2,376,294
Item Number: 426929 2 Project Description: SR 95 (US 29) FROM N OF CHAMPION DRIVE TO ALABAMA STATE LINE *SIS*								
District: 03	County: ESCAMBIA	Type of Work: RESURFACING		Project Length:		15.475		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	50,290	0	0	0	0	0	0	50,290
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	9,859,700	0	0	0	0	0	0	9,859,700
Item 426929 2 Totals:	9,909,990	0	0	0	0	0	0	9,909,990
Project Total:	11,290,765	995,519	0	0	0	0	0	12,286,284

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 426951 1 Project Description: SR 727/SR 295 FROM SR 10A (US 90) TO SR 292 N PACE BLVD *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: RESURFACING		Project Length:			2.308	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	3,652	0	0	0	0	0	0	3,652
DIH -STATE IN-HOUSE PRODUCT SUPPORT	50,575	0	0	0	0	0	0	50,575
DS -STATE PRIMARY HIGHWAYS & PTO	473,183	0	0	0	0	0	0	473,183
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	2,350	744,790	0	0	0	0	0	747,140
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	28,808	0	0	0	0	0	28,808
NHRE -NAT HWY PERFORM - RESURFACING	0	1,710,290	0	0	0	0	0	1,710,290
Item 426951 1 Totals:	529,760	2,483,888	0	0	0	0	0	3,013,648
Project Total:	529,760	2,483,888	0	0	0	0	0	3,013,648

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 426953 1	Project Description: SR 291 DAVIS HWY FROM N OF SR 295 FAIRFIELD TO N OF LANGLEY AVE							*NON-SIS*
District: 03	County: ESCAMBIA		Type of Work: RESURFACING		Project Length:		2.616	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

DDR -DISTRICT DEDICATED REVENUE	1,790	0	0	0	0	0	0	1,790
DIH -STATE IN-HOUSE PRODUCT SUPPORT	45,681	0	0	0	0	0	0	45,681
DS -STATE PRIMARY HIGHWAYS & PTO	542,442	0	0	0	0	0	0	542,442
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	340,513	0	0	0	0	0	340,513
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	31,070	0	0	0	0	0	31,070
DS -STATE PRIMARY HIGHWAYS & PTO	0	2,143,961	0	0	0	0	0	2,143,961
LF -LOCAL FUNDS	0	25,901	0	0	0	0	0	25,901
NHRE -NAT HWY PERFORM - RESURFACING	0	710,496	0	0	0	0	0	710,496
SA -STP, ANY AREA	0	155,946	0	0	0	0	0	155,946
Item 426953 1 Totals:	589,913	3,407,887	0	0	0	0	0	3,997,800
Project Total:	589,913	3,407,887	0	0	0	0	0	3,997,800

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 428846 1 Project Description: SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90) *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: RESURFACING Project Length: 2.243								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	2,834	0	0	0	0	0	0	2,834
DIH -STATE IN-HOUSE PRODUCT SUPPORT	25,810	0	0	0	0	0	0	25,810
DS -STATE PRIMARY HIGHWAYS & PTO	419,210	0	0	0	0	0	0	419,210
RAILROAD & UTILITIES / MANAGED BY FDOT								
LF -LOCAL FUNDS	163,859	0	0	0	0	0	0	163,859
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	162,780	0	0	0	0	0	162,780
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	17,733	0	0	0	0	0	17,733
SA -STP, ANY AREA	0	1,722,394	0	0	0	0	0	1,722,394
Item 428846 1 Totals:	611,713	1,902,907	0	0	0	0	0	2,514,620
Project Total:	611,713	1,902,907	0	0	0	0	0	2,514,620

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 428847 1 Project Description: SR 742 CREIGHTON RD FROM E SR 291 DAVIS HWY TO SR 10A (US 90) SCENIC *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: RESURFACING Project Length: 4.252								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	563,878	0	0	0	0	0	0	563,878
DIH -STATE IN-HOUSE PRODUCT SUPPORT	59,503	0	0	0	0	0	0	59,503
DS -STATE PRIMARY HIGHWAYS & PTO	387,986	0	0	0	0	0	0	387,986
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	3,497,303	0	0	0	0	3,497,303
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	21,888	0	0	0	0	21,888
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	559,568	0	0	0	0	559,568
Item 428847 1 Totals:	1,011,367	0	4,078,759	0	0	0	0	5,090,126
Project Total:	1,011,367	0	4,078,759	0	0	0	0	5,090,126

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430465 1 Project Description: CR 196 OVER JACKS BRANCH BRIDGE NO. 480088 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .021								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	666,374	0	0	0	0	0	0	666,374
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	2,035,769	0	0	0	2,035,769
Item 430465 1 Totals:	666,374	0	0	2,035,769	0	0	0	2,702,143
Project Total:	666,374	0	0	2,035,769	0	0	0	2,702,143

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430466 1 Project Description: CR 99 OVER PINE BARREN CREEK BRIDGE NO. 480098 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .038								

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	839,796	0	0	0	0	0	0	839,796
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	38,900	0	0	0	0	0	38,900
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	3,733,102	0	0	0	0	3,733,102
Item 430466 1 Totals:	839,796	38,900	3,733,102	0	0	0	0	4,611,798
Project Total:	839,796	38,900	3,733,102	0	0	0	0	4,611,798

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430467 1 Project Description: DORTCH ROAD OVER BEAVER DAM CREEK BRIDGE NO. 484017 *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: BRIDGE REPLACEMENT		Project Length: .105				
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	603,053	0	0	0	0	0	0	603,053
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	22,200	0	0	0	0	0	0	22,200
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	900,850	0	0	0	0	900,850
Item 430467 1 Totals:	625,253	0	900,850	0	0	0	0	1,526,103
Project Total:	625,253	0	900,850	0	0	0	0	1,526,103

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430468 1 Project Description: O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029 *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: BRIDGE REPLACEMENT		Project Length: .015				
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	67,500	0	0	0	67,500
LF -LOCAL FUNDS	0	0	0	675,000	0	0	0	675,000
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	0	17,775	0	17,775

LF -LOCAL FUNDS	0	0	0	0	0	3,425	0	3,425
Item 430468 1 Totals:	0	0	0	742,500	0	21,200	0	763,700
Project Total:	0	0	0	742,500	0	21,200	0	763,700

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430469 1 Project Description: CR 99A OVER BOGGY CREEK BRIDGE NO. 484030 *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: BRIDGE REPLACEMENT		Project Length: .228				
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	677,591	0	0	0	0	0	0	677,591
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	52,000	0	0	0	0	0	52,000
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	1,820,976	0	0	0	0	1,820,976
Item 430469 1 Totals:	677,591	52,000	1,820,976	0	0	0	0	2,550,567
Project Total:	677,591	52,000	1,820,976	0	0	0	0	2,550,567

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430470 1 Project Description: SANDY HOLLOW ROAD OVER SANDY HOLLOW CREEK BRIDGE NO. 484051 *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: BRIDGE REPLACEMENT		Project Length: .009				
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	608,146	0	0	0	0	0	0	608,146
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	27,500	0	0	0	0	0	27,500
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	1,689,334	0	0	0	0	1,689,334
Item 430470 1 Totals:	608,146	27,500	1,689,334	0	0	0	0	2,324,980
Project Total:	608,146	27,500	1,689,334	0	0	0	0	2,324,980

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years

Item Number: 430471 1		Project Description: BLUFF SPRINGS RD OVER PRITCHETT MILL BRIDGE NO. 484052					*NON-SIS*	
District: 03	County: ESCAMBIA	Type of Work: BRIDGE REPLACEMENT			Project Length: .111			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	549,288	0	0	0	0	0	0	549,288
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	5,500	0	0	0	0	0	5,500
BRTZ -FED BRIDGE REPL - OFF SYSTEM	17,000	0	0	0	0	0	0	17,000
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	1,096,713	0	0	0	0	1,096,713
Item 430471 1 Totals:		566,288	5,500	1,096,713	0	0	0	1,668,501
Project Total:		566,288	5,500	1,096,713	0	0	0	1,668,501

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430472 1 Project Description: PATRICIA DRIVE OVER BAYOU MARCUS CREEK BRIDGE NO. 484069 *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: BRIDGE REPLACEMENT			Project Length: .208			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	818,178	0	0	0	0	0	0	818,178
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	155,500	0	0	0	0	0	0	155,500
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	3,087,714	0	0	0	0	3,087,714
Item 430472 1 Totals:	973,678	0	3,087,714	0	0	0	0	4,061,392
Project Total:	973,678	0	3,087,714	0	0	0	0	4,061,392

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430785 1 Project Description: SR 10A (US 90) MOBILE HWY FROM EDISON DRIVE TO LYNCH STREET *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: RESURFACING			Project Length:			1.601
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	42,731	0	0	0	0	0	0	42,731
DIH -STATE IN-HOUSE	73,729	0	0	0	0	0	0	73,729

PRODUCT SUPPORT								
DS -STATE PRIMARY HIGHWAYS & PTO	566,700	0	0	0	0	0	0	566,700
RIGHT OF WAY / MANAGED BY FDOT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	540,000	100,000	0	0	0	0	0	640,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	22,981	0	0	0	0	0	22,981
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	575,175	0	0	0	0	0	575,175
NHRE -NAT HWY PERFORM - RESURFACING	0	1,690,859	0	0	0	0	0	1,690,859
SA -STP, ANY AREA	0	174,521	0	0	0	0	0	174,521
Item 430785 1 Totals:	1,223,160	2,563,536	0	0	0	0	0	3,786,696
Project Total:	1,223,160	2,563,536	0	0	0	0	0	3,786,696

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430786 1 Project Description: SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO ICWW BRIDGE *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: RESURFACING Project Length: 6.306								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	612,391	0	0	0	0	0	0	612,391
DIH -STATE IN-HOUSE PRODUCT SUPPORT	99,570	0	0	0	0	0	0	99,570
DS -STATE PRIMARY HIGHWAYS & PTO	6,137	0	0	0	0	0	0	6,137
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	2,814,582	0	0	0	0	2,814,582
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	38,241	0	0	0	0	38,241
LF -LOCAL FUNDS	0	0	12,499	0	0	0	0	12,499
Item 430786 1 Totals:	718,098	0	2,865,322	0	0	0	0	3,583,420
Item Number: 430786 2 Project Description: SR 292 PERDIDO KEY CULVERT INSTALLATION FOR WILDLIFE CROSSINGS *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: PEDESTRIAN/WILDLIFE UNDERPASS Project Length: 2.650								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	26,919	0	0	0	0	0	0	26,919
RAILROAD & UTILITIES / MANAGED BY FDOT								

-TOTAL OUTSIDE YEARS	500,000	0	0	0	0	0	0	500,000
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	652,244	0	0	0	0	0	0	652,244
Item 430786 2 Totals:	1,179,163	0	0	0	0	0	0	1,179,163
Project Total:	1,897,261	0	2,865,322	0	0	0	0	4,762,583

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 431785 1 Project Description: CR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: ADD TURN LANE(S)			Project Length:			.189
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	2,360	0	0	0	0	0	0	2,360
DIH -STATE IN-HOUSE PRODUCT SUPPORT	46,210	0	0	0	0	0	0	46,210
DS -STATE PRIMARY HIGHWAYS & PTO	14,169	0	0	0	0	0	0	14,169
SU -STP, URBAN AREAS > 200K	193,366	0	0	0	0	0	0	193,366
RIGHT OF WAY / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	25,000	0	0	0	0	0	0	25,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	21,218	0	0	0	0	0	0	21,218
SU -STP, URBAN AREAS > 200K	150,000	0	0	0	0	0	0	150,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	5,460	0	0	0	0	5,460
SU -STP, URBAN AREAS > 200K	0	0	650,507	0	0	0	0	650,507
Item 431785 1 Totals:	452,323	0	655,967	0	0	0	0	1,108,290
Item Number: 431785 2 Project Description: SR 289 9TH AVENUE @ CR 742 CREIGHTON RD INTERSECTION *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: ADD TURN LANE(S)			Project Length:			.454
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	349	0	0	0	0	0	0	349
DIH -STATE IN-HOUSE PRODUCT SUPPORT	16,755	0	0	0	0	0	0	16,755
DS -STATE PRIMARY	258,029	0	0	0	0	0	0	258,029

HIGHWAYS & PTO								
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,000	0	0	0	0	0	5,000
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	485,870	0	0	0	0	485,870
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	6,895	0	0	0	0	6,895
SA -STP, ANY AREA	0	0	29,217	0	0	0	0	29,217
Item 431785 2 Totals:	275,133	5,000	521,982	0	0	0	0	802,115
Project Total:	727,456	5,000	1,177,949	0	0	0	0	1,910,405

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 431787 1 Project Description: SR 727 FAIRFIELD DR @ N 65TH AVENUE INTERSECTION *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: ADD RIGHT TURN LANE(S) Project Length: .149								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	3,306	0	0	0	0	0	0	3,306
DIH -STATE IN-HOUSE PRODUCT SUPPORT	44,936	0	0	0	0	0	0	44,936
DS -STATE PRIMARY HIGHWAYS & PTO	4,937	0	0	0	0	0	0	4,937
SU -STP, URBAN AREAS > 200K	158,590	0	0	0	0	0	0	158,590
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,196	3,000	0	0	0	0	0	8,196
SU -STP, URBAN AREAS > 200K	109,954	20,000	0	0	0	0	0	129,954
RAILROAD & UTILITIES / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	10,603	0	0	0	0	0	10,603
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,669	0	0	0	0	0	5,669
SU -STP, URBAN AREAS > 200K	0	357,303	0	0	0	0	0	357,303
Item 431787 1 Totals:	326,919	396,575	0	0	0	0	0	723,494
Project Total:	326,919	396,575	0	0	0	0	0	723,494

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 432285 1 Project Description: CR 168 OVER UNNAMED BRANCH BRIDGE NO. 480099 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .006								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	590,691	0	0	0	0	0	0	590,691
SABR -STP, BRIDGES	44,000	0	0	0	0	0	0	44,000
RIGHT OF WAY / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	0	27,400	0	0	0	0	27,400
CONSTRUCTION / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	0	0	0	1,496,655	0	0	1,496,655
Item 432285 1 Totals:	634,691	0	27,400	0	1,496,655	0	0	2,158,746
Project Total:	634,691	0	27,400	0	1,496,655	0	0	2,158,746

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 432286 1 Project Description: HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO. 484020 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .008								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	459,325	0	0	0	0	0	0	459,325
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	26,000	0	0	0	0	26,000
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	1,185,583	0	0	1,185,583
Item 432286 1 Totals:	459,325	0	26,000	0	1,185,583	0	0	1,670,908
Project Total:	459,325	0	26,000	0	1,185,583	0	0	1,670,908

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 432287 1 Project Description: DAWSON ROAD OVER PRITCHETT MILL BR BRIDGE NO. 484046 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .012								

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	65,000	0	0	0	65,000
LF -LOCAL FUNDS	0	0	0	650,000	0	0	0	650,000
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	0	20,500	0	20,500
LF -LOCAL FUNDS	0	0	0	0	0	3,500	0	3,500
Item 432287 1 Totals:	0	0	0	715,000	0	24,000	0	739,000
Project Total:	0	0	0	715,000	0	24,000	0	739,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 432288 1 Project Description: CRARY ROAD OVER PRITCHETT MILL CREEK BRIDGE NO. 484048 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .008								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	459,623	0	0	0	0	0	0	459,623
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	21,000	0	0	0	0	21,000
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	792,016	0	0	792,016
Item 432288 1 Totals:	459,623	0	21,000	0	792,016	0	0	1,272,639
Project Total:	459,623	0	21,000	0	792,016	0	0	1,272,639

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 432539 1 Project Description: SR 10A (US 90) FROM V STREET TO SR 292 PACE BLVD *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: RESURFACING Project Length: .453								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,520	0	0	0	0	0	0	11,520
DS -STATE PRIMARY HIGHWAYS & PTO	253,493	0	0	0	0	0	0	253,493
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,233	0	0	0	0	0	5,233
DS -STATE PRIMARY	0	54,655	0	0	0	0	0	54,655

HIGHWAYS & PTO								
NHRE -NAT HWY PERFORM - RESURFACING	0	396,052	0	0	0	0	0	396,052
Item 432539 1 Totals:	265,013	455,940	0	0	0	0	0	720,953
Project Total:	265,013	455,940	0	0	0	0	0	720,953

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 432555 1 Project Description: SR 4 FROM SR 95 (US 29) TO ESCAMBIA RIVER BRIDGE *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: RESURFACING Project Length: 1.437								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	209,615	0	0	0	0	0	0	209,615
CM -CONGESTION MITIGATION - AQ	79,254	0	0	0	0	0	0	79,254
DIH -STATE IN-HOUSE PRODUCT SUPPORT	28,017	0	0	0	0	0	0	28,017
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	200,314	0	0	0	0	0	200,314
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	937,901	0	0	0	0	937,901
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	22,346	0	0	0	0	22,346
Item 432555 1 Totals:	316,886	200,314	960,247	0	0	0	0	1,477,447
Project Total:	316,886	200,314	960,247	0	0	0	0	1,477,447

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 432562 1 Project Description: SR 750 AIRPORT BLVD FROM SR 291 DAVIS HWY TO SR 289 9TH AVE *SIS*								
District: 03 County: ESCAMBIA Type of Work: RESURFACING Project Length: 1.071								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	278,520	0	0	0	0	0	278,520
DIH -STATE IN-HOUSE PRODUCT SUPPORT	3,000	32,084	0	0	0	0	0	35,084
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	187,400	0	0	0	0	187,400

DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,000	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	273,362	0	0	0	273,362
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	27,336	0	0	0	27,336
SA -STP, ANY AREA	0	0	0	1,608,014	0	0	0	1,608,014
Item 432562 1 Totals:	3,000	310,604	197,400	1,908,712	0	0	0	2,419,716
Project Total:	3,000	310,604	197,400	1,908,712	0	0	0	2,419,716

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 433448 1 Project Description: SR 10A (US 90) MOBILE HWY @ WOODSIDE DRIVE INTERSECTION *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: ADD TURN LANE(S) Project Length: .004								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,942	0	0	0	0	0	0	10,942
DS -STATE PRIMARY HIGHWAYS & PTO	226,844	0	0	0	0	0	0	226,844
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	16,391	0	0	0	0	0	16,391
SA -STP, ANY AREA	0	246,614	0	0	0	0	0	246,614
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	297,915	0	0	0	0	297,915
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	5,494	0	0	0	0	5,494
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	161,189	0	0	0	0	161,189
Item 433448 1 Totals:	237,786	263,005	464,598	0	0	0	0	965,389
Project Total:	237,786	263,005	464,598	0	0	0	0	965,389

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 433904 1 Project Description: CR 182 OVER PENASULA CREEK BRIDGE NO. 480115 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .007								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL -	503,458	0	0	0	0	0	0	503,458

OFF SYSTEM								
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	30,200	0	0	0	0	30,200
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	980,065	0	0	980,065
Item 433904 1 Totals:	503,458	0	30,200	0	980,065	0	0	1,513,723
Project Total:	503,458	0	30,200	0	980,065	0	0	1,513,723

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 433905 1 Project Description: BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE REPLACEMENT Project Length: .023								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	29,872	0	0	0	0	0	0	29,872
BRTZ -FED BRIDGE REPL - OFF SYSTEM	711,479	0	0	0	0	0	0	711,479
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	28,700	0	0	0	0	28,700
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	2,690,020	0	0	2,690,020
Item 433905 1 Totals:	741,351	0	28,700	0	2,690,020	0	0	3,460,071
Project Total:	741,351	0	28,700	0	2,690,020	0	0	3,460,071

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 433918 1 Project Description: SR 8 (I-10) OVER ELEVEN MILE CREEK BRIDGE NOS. 480070 & 069 *SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .080								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	96,542	0	0	0	0	0	0	96,542
DIH -STATE IN-HOUSE PRODUCT SUPPORT	28,999	0	0	0	0	0	0	28,999
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	911,910	0	0	0	0	0	911,910

DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	9,567	0	0	0	0	0	9,567
Item 433918 1 Totals:	125,541	921,477	0	0	0	0	0	1,047,018
Project Total:	125,541	921,477	0	0	0	0	0	1,047,018

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 434603 1 Project Description: SR 742 CREIGHTON RD OVER SR 8A I-110 BRIDGE NO. 480184 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .040								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	44,553	0	0	0	0	0	0	44,553
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,001	0	0	0	0	0	0	10,001
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	30,629	0	0	0	0	0	30,629
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	949	0	0	0	0	0	949
Item 434603 1 Totals:	54,554	31,578	0	0	0	0	0	86,132
Project Total:	54,554	31,578	0	0	0	0	0	86,132

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 434606 1 Project Description: SR 296 BRENT LANE FRONTAGE ROADS WEST & EAST OF THE R/R BRIDGE *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: RESURFACING Project Length: .650								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	44,329	0	0	0	0	0	0	44,329
DIH -STATE IN-HOUSE PRODUCT SUPPORT	6,220	0	0	0	0	0	0	6,220
SA -STP, ANY AREA	107,582	0	0	0	0	0	0	107,582
SU -STP, URBAN AREAS > 200K	12,850	0	0	0	0	0	0	12,850
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	336,775	0	0	0	0	336,775
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	7,382	0	0	0	0	7,382
Item 434606 1 Totals:	170,981	0	344,157	0	0	0	0	515,138

Project Total:	170,981	0	344,157	0	0	0	0	515,138
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Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 434611 1 Project Description: SR 95 (US 29) FROM N OF SR 10 (US 90) TO S OF CR 184 *SIS*								
District: 03 County: ESCAMBIA Type of Work: RESURFACING Project Length: 5.593								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	72,708	0	0	0	0	0	0	72,708
DS -STATE PRIMARY HIGHWAYS & PTO	19,324	0	0	0	0	0	0	19,324
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	67,724	0	0	0	0	67,724
NHRE -NAT HWY PERFORM - RESURFACING	0	0	4,373,810	0	0	0	0	4,373,810
SA -STP, ANY AREA	0	0	699,810	0	0	0	0	699,810
Item 434611 1 Totals:	92,032	0	5,141,344	0	0	0	0	5,233,376
Project Total:	92,032	0	5,141,344	0	0	0	0	5,233,376

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 435148 1 Project Description: SR 752 & SR 291 PED OVERPASSES BRIDGE NOS. 489001 & 489003 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .004								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	45,474	0	0	0	0	0	0	45,474
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,581	0	0	0	0	0	0	2,581
DS -STATE PRIMARY HIGHWAYS & PTO	7,729	0	0	0	0	0	0	7,729
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	283,655	0	0	0	0	0	283,655
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	4,275	0	0	0	0	0	4,275
Item 435148 1 Totals:	55,784	287,930	0	0	0	0	0	343,714
Project Total:	55,784	287,930	0	0	0	0	0	343,714

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 435179 1 Project Description: SR 10A (US 90) SCENIC HWY FROM BAYOU TEXAR TO LANGLEY AVE LANDSCAPING *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: LANDSCAPING Project Length: 4.814								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	489	0	0	0	0	0	0	489
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	127,607	0	0	0	0	0	0	127,607
Item 435179 1 Totals:	128,096	0	0	0	0	0	0	128,096
Item Number: 435179 2 Project Description: SR 30 (US 98) @ BAYOU CHICO BRIDGE LANDSCAPING *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: LANDSCAPING Project Length: .247								
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	193,589	0	0	0	0	0	0	193,589
Item 435179 2 Totals:	193,589	0	0	0	0	0	0	193,589
Item Number: 435179 3 Project Description: SR 296 BRENT LANE @ SPRINGHILL DRIVE LANDSCAPING *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: LANDSCAPING Project Length: .140								
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	233,745	0	0	0	0	0	233,745
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	4,724	0	0	0	0	0	4,724
DS -STATE PRIMARY HIGHWAYS & PTO	69	0	0	0	0	0	0	69
Item 435179 3 Totals:	69	238,469	0	0	0	0	0	238,538
Item Number: 435179 4 Project Description: SR 292 BARRANCAS AVE @ SR 292 S PACE BOULEVARD LANDSCAPING *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: LANDSCAPING Project Length: .382								
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	292,182	0	0	0	0	0	292,182
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,905	0	0	0	0	0	5,905
DS -STATE PRIMARY HIGHWAYS & PTO	209	0	0	0	0	0	0	209
Item 435179 4 Totals:	209	298,087	0	0	0	0	0	298,296
Project Total:	321,963	536,556	0	0	0	0	0	858,519

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years

Item Number: 435180 1		Project Description: SR 95 (US 29) STATELINE GATEWAY LANDSCAPING						*SIS*
District: 03	County: ESCAMBIA	Type of Work: LANDSCAPING		Project Length: 3.154				
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	175,309	0	0	0	0	0	175,309
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	3,543	0	0	0	0	0	3,543
Item 435180 1 Totals:	0	178,852	0	0	0	0	0	178,852
Project Total:	0	178,852	0	0	0	0	0	178,852

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436271 1 Project Description: SR 30 (US98) E CHASE ST FROM SR 289 N 9TH AVE TO SR 196 BAYFRONT PKWY *SIS*								
District: 03	County: ESCAMBIA	Type of Work: RESURFACING		Project Length: .335				
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	6,000	26,684	0	0	0	0	0	32,684
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	58,223	0	0	0	58,223
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,822	0	0	0	5,822
NHRE -NAT HWY PERFORM - RESURFACING	0	0	0	253,141	0	0	0	253,141
Item 436271 1 Totals:	6,000	26,684	0	317,186	0	0	0	349,870
Project Total:	6,000	26,684	0	317,186	0	0	0	349,870

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436272 1 Project Description: SR30/298 (US 98) LILLIAN HWY FROM PERDIDO BAY BR TO CR 297 DOG TRK RD *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: RESURFACING		Project Length:		3.402		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	54,476	0	0	0	0	0	55,476
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	288,538	0	0	0	288,538
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	28,854	0	0	0	28,854

SA -STP, ANY AREA	0	0	0	1,697,282	0	0	0	1,697,282
Item 436272 1 Totals:	1,000	54,476	0	2,014,674	0	0	0	2,070,150
Project Total:	1,000	54,476	0	2,014,674	0	0	0	2,070,150

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436274 1 Project Description: SR 750 AIRPORT BOULEVARD FROM SR 95 (US 29) TO CR 95A N PALAFOX STREET *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: RESURFACING Project Length: .187								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	21,264	0	0	0	0	0	0	21,264
DS -STATE PRIMARY HIGHWAYS & PTO	6,536	0	0	0	0	0	0	6,536
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	280,076	0	0	0	0	0	280,076
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,661	0	0	0	0	0	5,661
Item 436274 1 Totals:	27,800	285,737	0	0	0	0	0	313,537
Project Total:	27,800	285,737	0	0	0	0	0	313,537

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436614 1 Project Description: SR 298 LILIAN HWY FROM SR 727 N FAIRFIELD TO SR 295 NEW WARRINGTON *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: LIGHTING Project Length: 2.819								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	111,000	0	0	0	0	0	111,000
CONSTRUCTION / MANAGED BY FDOT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	906,360	0	0	0	906,360
Item 436614 1 Totals:	0	111,000	0	906,360	0	0	0	1,017,360
Project Total:	0	111,000	0	906,360	0	0	0	1,017,360

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436719 1 Project Description: SR 295 NEW WARRINGTON RD @ CR 298A JACKSON ST INTERSECTION *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: ADD TURN LANE(S) Project Length: .228								

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	25,580	0	0	0	0	0	26,580
SU -STP, URBAN AREAS > 200K	0	265,800	0	0	0	0	0	265,800
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	589,624	0	0	0	589,624
Item 436719 1 Totals:	1,000	291,380	0	589,624	0	0	0	882,004
Project Total:	1,000	291,380	0	589,624	0	0	0	882,004

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436720 1 Project Description: SR 292 GULF BEACH HWY @ SR 727 FAIRFIELD DR INTERSECTION *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: ADD TURN LANE(S) Project Length: .200								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	20,600	0	0	0	0	0	21,600
SU -STP, URBAN AREAS > 200K	0	216,000	0	0	0	0	0	216,000
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	20,000	0	0	0	0	20,000
SU -STP, URBAN AREAS > 200K	0	0	61,700	0	0	0	0	61,700
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	0	459,452	0	0	459,452
Item 436720 1 Totals:	1,000	236,600	81,700	0	459,452	0	0	778,752
Project Total:	1,000	236,600	81,700	0	459,452	0	0	778,752

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436724 1 Project Description: SR 10A (US 90) MOBILE HWY @ CR 99 BEULAH RD INTERSECTION *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: ROUNDABOUT Project Length: .200								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	284,640	0	0	0	0	0	284,640
DIH -STATE IN-HOUSE PRODUCT SUPPORT	6,000	28,464	0	0	0	0	0	34,464

RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	73,800	0	0	0	0	73,800
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	20,000	0	0	0	0	20,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	896,093	0	0	0	896,093
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	16,756	0	0	0	16,756
Item 436724 1 Totals:	6,000	313,104	93,800	912,849	0	0	0	1,325,753
Project Total:	6,000	313,104	93,800	912,849	0	0	0	1,325,753

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436739 1 Project Description: ESCAMBIA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: TRAFFIC SIGNALS Project Length: .000								
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	3,040	738,180	773,225	809,710	847,689	0	3,171,844
DITS -STATEWIDE ITS - STATE 100%.	0	701,480	0	0	0	0	0	701,480
Item 436739 1 Totals:	0	704,520	738,180	773,225	809,710	847,689	0	3,873,324
Project Total:	0	704,520	738,180	773,225	809,710	847,689	0	3,873,324

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 437080 1 Project Description: SR 8A (I-110) FROM SR 30 (US 98) EAST CHASE STREET TO SR 8 (I-10) *SIS*								
District: 03 County: ESCAMBIA Type of Work: CORRIDOR/SUBAREA PLANNING Project Length: 6.341								
PLANNING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	300,000	0	0	0	0	0	300,000
Item 437080 1 Totals:	0	300,000	0	0	0	0	0	300,000
Project Total:	0	300,000	0	0	0	0	0	300,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 437085 1 Project Description: CR 292A BAUER ROAD FROM GULF BEACH HWY TO SR 292 SORRENTO ROAD *NON-SIS*								

District: 03	County: ESCAMBIA	Type of Work: PAVE SHOULDERS				Project Length:	1.306
PRELIMINARY ENGINEERING / MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
TALU -TRANSPORTATION ALTS- >200K	0	39,093	0	0	0	0	39,093
CONSTRUCTION / MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	2,705	0	0	0	2,705
TALU -TRANSPORTATION ALTS- >200K	0	0	426,676	0	0	0	426,676
Item 437085 1 Totals:	0	39,093	429,381	0	0	0	468,474
Project Total:	0	39,093	429,381	0	0	0	468,474

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 220412 2 Project Description: SR 10 (US 90) SR 281 AVALON BOULEVARD TO SR 87 *NON-SIS*								
District: 03 County: SANTA ROSA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY		Project Length: 5.196					
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,993,692	0	0	0	0	0	0	1,993,692
LOCAL ADVANCE REIMBURSE / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,138,745	0	0	0	0	0	0	2,138,745
Item 220412 2 Totals:	4,132,437	0	0	0	0	0	0	4,132,437
Item Number: 220412 4 Project Description: SR 281 AVALON BLVD FROM SR 8 (I-10) TO N OF CSX R/R BRIDGE *NON-SIS*								
District: 03 County: SANTA ROSA	Type of Work: ADD LANES & RECONSTRUCT		Project Length: 2.330					
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	500	0	0	0	0	0	0	500
Item 220412 4 Totals:	500	0	0	0	0	0	0	500
Item Number: 220412 5 Project Description: SR 281 AVALON BLVD FROM COMMERCE ROAD TO SR 10 (US 90) *NON-SIS*								
District: 03 County: SANTA ROSA	Type of Work: ADD LANES & RECONSTRUCT		Project Length: 1.811					
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	428,214	0	0	0	0	0	0	428,214
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	11,395,535	0	0	0	0	0	0	11,395,535
Item 220412 5 Totals:	11,823,749	0	0	0	0	0	0	11,823,749
Item Number: 220412 6 Project Description: SR 281 AVALON BLVD FROM N OF CSX R/R BRIDGE TO S OF COMMERCE ROAD *NON-SIS*								
District: 03 County: SANTA ROSA	Type of Work: ADD LANES & RECONSTRUCT		Project Length: .984					
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	75,598	0	0	0	0	0	0	75,598

CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	8,112,152	0	0	0	0	0	0	8,112,152
Item 220412 6 Totals:	8,187,750	0	0	0	0	0	0	8,187,750
Item Number: 220412 7	Project Description: SR 281 AVALON BLVD FROM S OF MOOR'S LODGE TO N OF CSX R/R BRIDGE						*NON-SIS*	
District: 03	County: SANTA ROSA	Type of Work: ADD LANES & RECONSTRUCT				Project Length: 1.481		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,666	0	0	0	0	0	0	1,666
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,106,357	0	0	0	0	0	0	1,106,357
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	15,813,918	0	0	0	0	0	0	15,813,918
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	317,559	0	0	0	0	0	0	317,559
Item 220412 7 Totals:	17,239,500	0	0	0	0	0	0	17,239,500
Item Number: 220412 8	Project Description: SR 281 AVALON BLVD FROM SR 8 (I-10) TO S OF MOOR'S LODGE						*NON-SIS*	
District: 03	County: SANTA ROSA	Type of Work: ADD LANES & RECONSTRUCT				Project Length: .905		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,666	0	0	0	0	0	0	1,666
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	13,002,412	0	0	0	0	0	0	13,002,412
Item 220412 8 Totals:	13,004,078	0	0	0	0	0	0	13,004,078
Project Total:	54,388,014	0	0	0	0	0	0	54,388,014

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 220405 1	Project Description: SR 87 FROM END OF 4 LANE MILTON TO END OF CLEAR CRK BR.						*NON-SIS*	
District: 03	County: SANTA ROSA	Type of Work: ADD LANES & RECONSTRUCT				Project Length:		4.526
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	98,491	0	0	0	0	0	0	98,491
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,415,356	0	0	0	0	0	0	3,415,356
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	773,160	0	0	0	0	0	0	773,160
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	11,584,152	0	0	0	0	0	0	11,584,152
Item 220405 1 Totals:	15,871,159	0	0	0	0	0	0	15,871,159
Item Number: 220442 4	Project Description: SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR						*SIS*	

District: 03		County: SANTA ROSA		Type of Work: ADD LANES & RECONSTRUCT			Project Length:		16.287
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	3,861,932	0	0	0	0	0	0	3,861,932	
RIGHT OF WAY / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	1,430,360	0	0	0	0	0	0	1,430,360	
CONSTRUCTION / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	21,489,326	0	0	0	0	0	0	21,489,326	
Item 220442 4 Totals:	26,781,618	0	0	0	0	0	0	26,781,618	
Item Number: 220442 5		Project Description: SR 87 FROM CR 184 TO SR 10 (US 90)			*SIS*				
District: 03	County: SANTA ROSA	Type of Work: ADD LANES & RECONSTRUCT			Project Length:		3.686		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	2,095,031	0	0	0	0	0	0	2,095,031	
RIGHT OF WAY / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	7,924,969	0	0	0	0	0	0	7,924,969	
RAILROAD & UTILITIES / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	822,113	0	0	0	0	0	0	822,113	
CONSTRUCTION / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	19,781,982	0	0	0	0	0	0	19,781,982	
Item 220442 5 Totals:	30,624,095	0	0	0	0	0	0	30,624,095	
Item Number: 220442 7		Project Description: SR 87 FROM 2 MILES SOUTH OF YELLOW RIVER TO CR 184			*SIS*				
District: 03	County: SANTA ROSA	Type of Work: ADD LANES & RECONSTRUCT			Project Length:		4.156		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DS -STATE PRIMARY HIGHWAYS & PTO	358	0	0	0	0	0	0	358	
RAILROAD & UTILITIES / MANAGED BY FDOT									
DS -STATE PRIMARY HIGHWAYS & PTO	0	762,650	0	0	0	0	0	762,650	
CONSTRUCTION / MANAGED BY FDOT									
DI -ST. - S/W INTER/INTRASTATE HWY	0	33,196,643	0	0	0	0	0	33,196,643	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	299,843	0	0	0	0	0	299,843	
DS -STATE PRIMARY HIGHWAYS & PTO	358	0	0	0	0	0	0	358	
ENVIRONMENTAL / MANAGED BY FDOT									
DEMW -ENVIRONMEN MITIGATION-WETLANDS	1,362,582	0	0	0	0	0	0	1,362,582	
DS -STATE PRIMARY HIGHWAYS & PTO	5,600	0	0	0	0	0	0	5,600	
Item 220442 7 Totals:	1,368,898	34,259,136	0	0	0	0	0	35,628,034	

Item Number: 416748 1		Project Description: SR 87 FROM S END OF CLEAR CK BR TO ALABAMA STATE LINE						*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: PD&E/EMO STUDY				Project Length:		42.464
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,695,636	0	0	0	0	0	0	1,695,636
Item 416748 1 Totals:	1,695,636	0	0	0	0	0	0	1,695,636
Item Number: 416748 2		Project Description: SR 87 FROM END OF 4 LANE TO S OF COLDWATER CREEK						*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length:		5.447
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,068,583	0	0	0	0	0	0	3,068,583
Item 416748 2 Totals:	3,068,583	0	0	0	0	0	0	3,068,583
Item Number: 416748 3		Project Description: SR 87S / SR 87N CONNECTOR NEW ALIGNMENT						*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length:		13.949
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	122,483	0	0	0	0	0	0	122,483
DS -STATE PRIMARY HIGHWAYS & PTO	12,848	0	0	0	0	0	0	12,848
EB -EQUITY BONUS	65,225	0	0	0	0	0	0	65,225
HPP -HIGH PRIORITY PROJECTS	2,131,399	0	0	0	0	0	0	2,131,399
S129 -STP EARMARKS - 2008	430,884	0	0	0	0	0	0	430,884
TCSP -TRANS, COMMUNITY & SYSTEM PRES	2,587	0	0	0	0	0	0	2,587
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	43,309	0	0	43,309
SA -STP, ANY AREA	0	0	0	0	4,330,931	0	0	4,330,931
Item 416748 3 Totals:	2,765,426	0	0	0	4,374,240	0	0	7,139,666
Item Number: 416748 4		Project Description: SR 87 PD&E STUDY - EXPANSION						*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: PD&E/EMO STUDY				Project Length:		25.350
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,615,695	0	0	0	0	0	0	2,615,695
Item 416748 4 Totals:	2,615,695	0	0	0	0	0	0	2,615,695
Item Number: 416748 5		Project Description: SR 87 FROM S OF COLDWATER CREEK TO CR 178/VAN JERNIGAN						*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length:		7.390
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,664,600	0	0	0	0	0	0	2,664,600

Item 416748 5 Totals:		2,664,600	0	0	0	0	0	0	2,664,600
Item Number: 416748 6		Project Description: SR 87 FROM CR 178/VAN JERNIGAN TO NORTH OF SR 4						*NON-SIS*	
District: 03	County: SANTA ROSA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length:		5.158	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	2,504,985	0	0	0	0	0	0	2,504,985	
Item 416748 6 Totals:		2,504,985	0	0	0	0	0	2,504,985	
Item Number: 416748 7		Project Description: SR 87 FROM N OF SR 4 TO ALABAMA STATE LINE						*NON-SIS*	
District: 03	County: SANTA ROSA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length:		13.534	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	3,313,428	0	0	0	0	0	0	3,313,428	
Item 416748 7 Totals:		3,313,428	0	0	0	0	0	3,313,428	
Project Total:		93,274,123	34,259,136	0	0	4,374,240	0	0	131,907,499

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 220426 2 Project Description: SR 30 (US 98) GULF BREEZE PKWY FROM PORTSIDE DRIVE TO OKALOOSA CO LINE *NON-SIS*								
District: 03	County: SANTA ROSA	Type of Work: PD&E/EMO STUDY			Project Length:			15.914
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	28,000	0	0	0	0	0	28,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	2,800,000	0	0	0	0	0	2,800,000
Item 220426 2 Totals:	0	2,828,000	0	0	0	0	0	2,828,000
Project Total:	0	2,828,000	0	0	0	0	0	2,828,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 220436 3 Project Description: SR 10 (US 90) FROM ESCAMBIA COUNTY LINE TO GLOVER LANE *NON-SIS*								
District: 03	County: SANTA ROSA	Type of Work: PD&E/EMO STUDY				Project Length:		10.164
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	22,222	0	0	0	0	0	22,222
DS -STATE PRIMARY HIGHWAYS & PTO	0	2,222,222	0	0	0	0	0	2,222,222
Item 220436 3 Totals:	0	2,244,444	0	0	0	0	0	2,244,444
Project Total:	0	2,244,444	0	0	0	0	0	2,244,444

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 220440 1 Project Description: SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: RIGHT OF WAY - FUTURE CAPACITY Project Length: 8.506								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	640,573	0	0	0	0	0	0	640,573
DIH -STATE IN-HOUSE PRODUCT SUPPORT	415,426	0	0	0	0	0	0	415,426
DS -STATE PRIMARY HIGHWAYS & PTO	139,768	0	0	0	0	0	0	139,768
SU -STP, URBAN AREAS > 200K	3,521,251	0	0	0	0	0	0	3,521,251
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	948,480	1,000,000	0	0	0	0	0	1,948,480
DIH -STATE IN-HOUSE PRODUCT SUPPORT	142,482	75,000	40,000	0	0	0	0	257,482
DS -STATE PRIMARY HIGHWAYS & PTO	3,401,070	715,500	1,050,000	0	0	0	0	5,166,570
Item 220440 1 Totals:	9,209,050	1,790,500	1,090,000	0	0	0	0	12,089,550
Project Total:	9,209,050	1,790,500	1,090,000	0	0	0	0	12,089,550

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 405015 1 Project Description: TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: TOLL COLLECTION Project Length: 3.496								
OPERATIONS / MANAGED BY FDOT								
TOBC -GARCON POINT BRIDGE	15,027,456	1,446,533	1,411,533	1,446,533	1,461,533	1,462,000	0	22,255,588
Item 405015 1 Totals:	15,027,456	1,446,533	1,411,533	1,446,533	1,461,533	1,462,000	0	22,255,588
Project Total:	15,027,456	1,446,533	1,411,533	1,446,533	1,461,533	1,462,000	0	22,255,588

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 407478 1 Project Description: SANTA ROSA COUNTY COUNTYWIDE GUARDRAIL PROJECT *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: GUARDRAIL Project Length: 2.000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	17,893	0	0	0	0	0	0	17,893

CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	577,963	0	0	0	0	0	0	577,963
Item 407478 1 Totals:	595,856	0	0	0	0	0	0	595,856
Item Number: 407478 2 Project Description: SANTA ROSA COUNTY BR RAILING REPLACEMENTS BR NOS. 580002 04 05 07 *NON-SIS*								
District: 03	County: SANTA ROSA	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: 3.974		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	9,026	0	0	0	0	0	0	9,026
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,411,931	0	0	0	0	0	0	1,411,931
Item 407478 2 Totals:	1,420,957	0	0	0	0	0	0	1,420,957
Item Number: 407478 3 Project Description: SR 10 (US 90) SANTA ROSA CO BR. REHAB BRIDGE NOS. 580005, 07 *NON-SIS*								
District: 03	County: SANTA ROSA	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: .896		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	54,142	0	0	0	0	0	0	54,142
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	271,523	0	0	0	0	0	0	271,523
Item 407478 3 Totals:	325,665	0	0	0	0	0	0	325,665
Item Number: 407478 4 Project Description: SR 10 (US 90) SANTA ROSA CO BR. REHAB BRIDGE NOS. 580004, 07 *NON-SIS*								
District: 03	County: SANTA ROSA	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: 1.091		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	43,350	0	0	0	0	0	0	43,350
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,053	0	0	0	0	0	0	2,053
DS -STATE PRIMARY HIGHWAYS & PTO	30,182	0	0	0	0	0	0	30,182
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	126,084	0	0	0	0	0	126,084
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,181	0	0	0	0	0	1,181
Item 407478 4 Totals:	75,585	127,265	0	0	0	0	0	202,850
Project Total:	2,418,063	127,265	0	0	0	0	0	2,545,328

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 409792 1 Project Description: SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*								

District: 03	County: SANTA ROSA	Type of Work: CORRIDOR/SUBAREA PLANNING	Project Length: 27.923
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE			
-TOTAL OUTSIDE YEARS	1,527,924	0	0
Item 409792 1 Totals:	1,527,924	0	0
Item Number: 409792 2	Project Description: SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	*NON-SIS*	
District: 03	County: SANTA ROSA	Type of Work: CORRIDOR/SUBAREA PLANNING	Project Length: 24.005
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE			
-TOTAL OUTSIDE YEARS	4,250,000	0	0
Item 409792 2 Totals:	4,250,000	0	0
Item Number: 409792 8	Project Description: SANTA ROSA COUNTY PLANNING STUDIES UPDATES SR30 (US98) & SR10 (US90)	*NON-SIS*	
District: 03	County: SANTA ROSA	Type of Work: CORRIDOR/SUBAREA PLANNING	Project Length: 24.000
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE			
-TOTAL OUTSIDE YEARS	299,246	0	0
Item 409792 8 Totals:	299,246	0	0
Project Total:	6,077,170	0	0

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 413062 2 Project Description: SR 8 (I-10) FROM ESCAMBIA COUNTY LINE TO W OF SR 281 AVALON BVD *SIS*								
District: 03 County: SANTA ROSA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Project Length:		5.152
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	7,042	0	0	0	0	0	0	7,042
Item 413062 2 Totals:	7,042	0	0	0	0	0	0	7,042
Item Number: 413062 3 Project Description: SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD *SIS*								
District: 03 County: SANTA ROSA	Type of Work: ADD LANES & RECONSTRUCT					Project Length:		4.186
P D & E / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	317,869	0	0	0	0	0	0	317,869
DIH -STATE IN-HOUSE PRODUCT SUPPORT	25,659	0	0	0	0	0	0	25,659
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNH -ADVANCE CONSTRUCTION (NH)	1,690,626	0	0	0	0	0	0	1,690,626
ACNP -ADVANCE CONSTRUCTION NHPP	4,109	0	0	0	0	0	0	4,109
DDR -DISTRICT DEDICATED REVENUE	3,324	0	0	0	0	0	0	3,324

DIH -STATE IN-HOUSE PRODUCT SUPPORT	76,214	0	0	0	0	0	0	76,214
DS -STATE PRIMARY HIGHWAYS & PTO	27,586	0	0	0	0	0	0	27,586
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	1,528,840	0	0	0	0	0	0	1,528,840
ENVIRONMENTAL / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	0	1,923,295	0	0	0	0	0	1,923,295
DESIGN BUILD / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	35,231,672	0	0	0	0	0	0	35,231,672
DIH -STATE IN-HOUSE PRODUCT SUPPORT	94,786	0	0	0	0	0	0	94,786
GMR -GROWTH MANAGEMENT FOR SIS	1,080,521	0	0	0	0	0	0	1,080,521
Item 413062 3 Totals:	40,081,206	1,923,295	0	0	0	0	0	42,004,501
Project Total:	40,088,248	1,923,295	0	0	0	0	0	42,011,543

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 415365 5 Project Description: CR 399 NAVARRE BRIDGE BRIDGE NO. 580951 *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: TOLL PLAZA Project Length:	.511							
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1	0	0	0	0	0	0	1
Item 415365 5 Totals:	1	0	0	0	0	0	0	1
Item Number: 415365 7 Project Description: SR 281 GARCON POINT BRIDGE BRIDGE NO. 580174 *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: TOLL PLAZA Project Length:	3.496							
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DSBC -GARCON POINT BRIDGE	211,969	54,259	54,259	54,259	54,259	54,259	0	483,264
Item 415365 7 Totals:	211,969	54,259	54,259	54,259	54,259	54,259	0	483,264
Project Total:	211,970	54,259	54,259	54,259	54,259	54,259	0	483,265

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 422907 1 Project Description: SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE NO. 580013 *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: BRIDGE REPLACEMENT Project Length: 1.014								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

-TOTAL OUTSIDE YEARS	2,142,977	0	0	0	0	0	0	2,142,977
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	333,646	0	0	0	0	0	0	333,646
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	8,431,012	0	0	0	0	0	0	8,431,012
Item 422907 1 Totals:	10,907,635	0	0	0	0	0	0	10,907,635
Item Number: 422907 2	Project Description: SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE LANDSCAPING	*NON-SIS*						
District: 03	County: SANTA ROSA	Type of Work: LANDSCAPING	Project Length: .507					
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	323,798	0	0	0	0	323,798
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	6,055	0	0	0	0	6,055
Item 422907 2 Totals:	0	0	329,853	0	0	0	0	329,853
Project Total:	10,907,635	0	329,853	0	0	0	0	11,237,488

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 431883 1 Project Description: SR 30/10 (US 98/90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*								
District: 03 County: SANTA ROSA	Type of Work: CORRIDOR/SUBAREA PLANNING			Project Length: 1.000				
Extra Description: WORK SPLIT OUT TO SEGMENTS 1, 2, & 3; FUNDS SPLIT EQUALLY AMONG SEGMENTS OF \$225,000 EACH								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	225,000	0	0	0	0	0	0	225,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,250	0	0	0	0	0	0	2,250
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	9,377	0	0	0	0	9,377
SU -STP, URBAN AREAS > 200K	0	0	1,392,097	0	0	0	0	1,392,097
Item 431883 1 Totals:	227,250	0	1,401,474	0	0	0	0	1,628,724
Item Number: 431883 2 Project Description: SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*								
District: 03 County: SANTA ROSA	Type of Work: CORRIDOR/SUBAREA PLANNING			Project Length: 27.772				
Extra Description: WORK SPLIT OUT TO SEGMENTS 1, 2, & 3; FUNDS SPLIT EQUALLY AMONG SEGMENTS OF \$225,000 EACH								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	225,000	0	0	0	0	0	0	225,000
DIH -STATE IN-HOUSE	2,250	0	0	0	0	0	0	2,250

PRODUCT SUPPORT									
CONSTRUCTION / MANAGED BY FDOT									
SU -STP, URBAN AREAS > 200K	0	0	0	1,400,085	0	0	0	1,400,085	
Item 431883 2 Totals:	227,250	0	0	1,400,085	0	0	0	1,627,335	
Item Number: 431883 3 Project Description: SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*									
District: 03	County: SANTA ROSA	Type of Work: CORRIDOR/SUBAREA PLANNING				Project Length:		24.005	
Extra Description: WORK SPLIT OUT TO SEGMENTS 1, 2, & 3; FUNDS SPLIT EQUALLY AMONG SEGMENTS OF \$225,000 EACH									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
ACSA -ADVANCE CONSTRUCTION (SA)	225,000	0	0	0	0	0	0	225,000	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,250	0	0	0	0	0	0	2,250	
CONSTRUCTION / MANAGED BY FDOT									
SU -STP, URBAN AREAS > 200K	0	0	0	0	1,436,363	0	0	1,436,363	
Item 431883 3 Totals:	227,250	0	0	0	1,436,363	0	0	1,663,613	
Item Number: 431883 4 Project Description: SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*									
District: 03	County: SANTA ROSA	Type of Work: CORRIDOR/SUBAREA PLANNING				Project Length:		8.509	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
SU -STP, URBAN AREAS > 200K	0	440,000	0	0	0	0	0	440,000	
CONSTRUCTION / MANAGED BY FDOT									
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	1,065,677	0	1,065,677	
Item 431883 4 Totals:	0	440,000	0	0	0	1,065,677	0	1,505,677	
Item Number: 431883 5 Project Description: SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*									
District: 03	County: SANTA ROSA	Type of Work: CORRIDOR/SUBAREA PLANNING				Project Length:		24.005	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
SU -STP, URBAN AREAS > 200K	0	440,000	0	0	0	0	0	440,000	
CONSTRUCTION / MANAGED BY FDOT									
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	1,065,677	0	1,065,677	
Item 431883 5 Totals:	0	440,000	0	0	0	1,065,677	0	1,505,677	
Project Total:									681,750 880,000 1,401,474 1,400,085 1,436,363 2,131,354 0 7,931,026

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
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Item Number:	432736 1	Project Description:	SR 8 (I-10) FROM EAST OF SR 87 TO OKALOOSA COUNTY LINE						*SIS*
District:	03	County:	SANTA ROSA	Type of Work:	RESURFACING	Project Length:	10.673		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	22,045	0	0	0	0	0	0	22,045	
DS -STATE PRIMARY HIGHWAYS & PTO	15,817	0	0	0	0	0	0	15,817	
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	682,996	0	0	0	0	0	0	682,996	
CONSTRUCTION / MANAGED BY FDOT									
ACNP -ADVANCE CONSTRUCTION NHPP	0	12,928,719	0	0	0	0	0	12,928,719	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	230,549	0	0	0	0	0	230,549	
Item 432736 1 Totals:	720,858	13,159,268	0	0	0	0	0	13,880,126	
Project Total:	720,858	13,159,268	0	0	0	0	0	13,880,126	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 433575 1 Project Description: OLD US 90 FROM BLACKWATER HERITAGE TRAIL TO HENRY STREET *NON-SIS*								
District: 03	County: SANTA ROSA	Type of Work: BIKE PATH/TRAIL		Project Length:		.750		
PRELIMINARY ENGINEERING / MANAGED BY SANTA ROSA CNTY BOCC								
SE -STP, ENHANCEMENT	28,200	0	0	0	0	0	0	28,200
CONSTRUCTION / MANAGED BY SANTA ROSA CNTY BOCC								
TALU -TRANSPORTATION ALTS- >200K	0	311,245	0	0	0	0	0	311,245
Item 433575 1 Totals:	28,200	311,245	0	0	0	0	0	339,445
Project Total:	28,200	311,245	0	0	0	0	0	339,445

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 434668 1 Project Description: SR 399 AND SR 30 (US 98) RAMPS RESURFACING *NON-SIS*								
District: 03	County: SANTA ROSA	Type of Work: RESURFACING		Project Length: .670				
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	154,377	0	0	0	0	0	0	154,377
DIH -STATE IN-HOUSE PRODUCT SUPPORT	15,561	0	0	0	0	0	0	15,561
EB -EQUITY BONUS	60,260	0	0	0	0	0	0	60,260

SA -STP, ANY AREA	7,866	0	0	0	0	0	0	7,866
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	557,626	0	0	0	0	557,626
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	13,847	0	0	0	0	13,847
Item 434668 1 Totals:	238,064	0	571,473	0	0	0	0	809,537
Project Total:	238,064	0	571,473	0	0	0	0	809,537

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436750 1 Project Description: SANTA ROSA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS *NON-SIS*								
District: 03	County: SANTA ROSA	Type of Work: TRAFFIC SIGNALS			Project Length:			.000
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	61,408	211,668	224,469	237,847	251,826	0	987,218
DITS -STATEWIDE ITS - STATE 100%.	0	138,016	0	0	0	0	0	138,016
Item 436750 1 Totals:	0	199,424	211,668	224,469	237,847	251,826	0	1,125,234
Project Total:	0	199,424	211,668	224,469	237,847	251,826	0	1,125,234

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436902 1 Project Description: NAVARRE COMMUNITY ACCESS ROAD *NON-SIS*								
District: 03 County: SANTA ROSA	Type of Work: CORRIDOR/SUBAREA PLANNING				Project Length: .000			
P D & E / RESPONSIBLE AGENCY NOT AVAILABLE								
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	250,000	0	0	0	250,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	250,000	0	0	0	0	250,000
Item 436902 1 Totals:	0	0	250,000	250,000	0	0	0	500,000
Project Total:	0	0	250,000	250,000	0	0	0	500,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436985 1 Project Description: KING MIDDLE SCHOOL SIDEWALK CONNECTION *NON-SIS*								
District: 03	County: SANTA ROSA		Type of Work: SIDEWALK		Project Length:		1.126	
PRELIMINARY ENGINEERING / MANAGED BY SANTA ROSA CNTY BOCC								

TALU -TRANSPORTATION ALTS- >200K	0	27,722	0	0	0	0	0	27,722
CONSTRUCTION / MANAGED BY SANTA ROSA CNTY BOCC								
TALU -TRANSPORTATION ALTS- >200K	0	0	0	0	254,854	0	0	254,854
Item 436985 1 Totals:	0	27,722	0	0	254,854	0	0	282,576
Project Total:	0	27,722	0	0	254,854	0	0	282,576

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 437087 1 Project Description: HAMILTON BRIDGE ROAD FROM E SPENCER FIELD ROAD TO EMERALD DRIVE *NON-SIS*								
District: 03	County: SANTA ROSA	Type of Work: SIDEWALK		Project Length: .811				
PRELIMINARY ENGINEERING / MANAGED BY SANTA ROSA CNTY BOCC								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	23,306	0	0	0	0	23,306
CONSTRUCTION / MANAGED BY SANTA ROSA CNTY BOCC								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	6,265	0	0	6,265
TALU -TRANSPORTATION ALTS- >200K	0	0	0	105,325	66,434	0	0	171,759
Item 437087 1 Totals:	0	0	23,306	105,325	72,699	0	0	201,330
Item Number: 437087 2 Project Description: HAMILTON BRIDGE ROAD & GLOVER LANE SIDEWALKS *NON-SIS*								
District: 03	County: SANTA ROSA	Type of Work: SIDEWALK		Project Length: 1.791				
PRELIMINARY ENGINEERING / MANAGED BY SANTA ROSA CNTY BOCC								
TALU -TRANSPORTATION ALTS- >200K	0	34,112	0	0	0	0	0	34,112
CONSTRUCTION / MANAGED BY SANTA ROSA CNTY BOCC								
TALU -TRANSPORTATION ALTS- >200K	0	0	0	260,931	0	0	0	260,931
Item 437087 2 Totals:	0	34,112	0	260,931	0	0	0	295,043
Project Total:	0	34,112	23,306	366,256	72,699	0	0	496,373

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 437091 1 Project Description: CR 197A JAY/SPRING STREET FROM SCHOOL STREET TO MILDRED STREET *NON-SIS*								
District: 03	County: SANTA ROSA	Type of Work: SIDEWALK		Project Length:			.522	
PRELIMINARY ENGINEERING / MANAGED BY SANTA ROSA CNTY BOCC								
TALU -TRANSPORTATION ALTS- >200K	0	0	0	60,401	0	0	0	60,401

CONSTRUCTION / MANAGED BY FDOT								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	559	0	559
CONSTRUCTION / MANAGED BY SANTA ROSA CNTY BOCC								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	1,000	143,008	0	144,008
TALU -TRANSPORTATION ALTS- >200K	0	0	0	0	105,325	426,575	0	531,900
Item 437091 1 Totals:	0	0	0	60,401	106,325	570,142	0	736,868
Project Total:	0	0	0	60,401	106,325	570,142	0	736,868

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
FIXED CAPITAL OUTLAY								
Item Number: 425494 1		Project Description: MILTON OPS RENOVATIONS						*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: FIXED CAPITAL OUTLAY				Project Length:		.000
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	49,266	0	0	0	0	0	0	49,266
Item 425494 1 Totals:	49,266	0	0	0	0	0	0	49,266
Item Number: 425494 2		Project Description: MILTON OPS RENOVATIONS						*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: FIXED CAPITAL OUTLAY				Project Length:		.000
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	40,080	0	0	0	0	0	0	40,080
Item 425494 2 Totals:	40,080	0	0	0	0	0	0	40,080
Item Number: 425494 3		Project Description: MILTON OPS RENOVATIONS						*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: FIXED CAPITAL OUTLAY				Project Length:		.000
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	114,514	0	0	0	0	0	0	114,514
Item 425494 3 Totals:	114,514	0	0	0	0	0	0	114,514
Item Number: 425494 4		Project Description: MILTON OPERATIONS CENTER						*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: FIXED CAPITAL OUTLAY				Project Length:		.000
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	29,500	0	0	0	0	0	0	29,500
Item 425494 4 Totals:	29,500	0	0	0	0	0	0	29,500
Item Number: 425494 5		Project Description: MILTON OPERATIONS CENTER						*NON-SIS*

District: 03	County: SANTA ROSA	Type of Work: FIXED CAPITAL OUTLAY	Project Length: .000					
CONSTRUCTION / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	50,000	0	0	0	0	0	50,000
Item 425494 5 Totals:	0	50,000	0	0	0	0	0	50,000
Project Total:	233,360	50,000	0	0	0	0	0	283,360

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
TRANSPORTATION PLANNING								
Item Number: 427931 1 Project Description: FLORIDA-ALABAMA TPO FY 15-16 UPWP *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: TRANSPORTATION PLANNING				Project Length:		.000
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	617,500	578,172	0	0	0	0	0	1,195,672
Item 427931 1 Totals:	617,500	578,172	0	0	0	0	0	1,195,672
Project Total:	617,500	578,172	0	0	0	0	0	1,195,672

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 431740 1 Project Description: FLORIDA-ALABAMA TPO 17-18 UPWP *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: TRANSPORTATION PLANNING				Project Length: .000		
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	578,172	578,172	0	0	0	1,156,344
Item 431740 1 Totals:	0	0	578,172	578,172	0	0	0	1,156,344
Project Total:	0	0	578,172	578,172	0	0	0	1,156,344

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 434878 1								

Project Total:	0	0	0	0	578,172	578,172	0	1,156,344
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Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 437115 1 Project Description: SANTA ROSA COUNTY PLANNING STUDIES UPDATES *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: CORRIDOR/SUBAREA PLANNING Project Length: .000								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	130,000	0	130,000
Item 437115 1 Totals:	0	0	0	0	0	130,000	0	130,000
Project Total:	0	0	0	0	0	130,000	0	130,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
MAINTENANCE								
Item Number: 416813 1 Project Description: TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 *SIS*								
District: 03 County: SANTA ROSA Type of Work: TOLL PLAZA Project Length: 5.528								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
TMBC -GARCON POINT BRIDGE	827,240	79,585	80,185	80,185	80,185	80,185	160,370	1,387,935
Item 416813 1 Totals:	827,240	79,585	80,185	80,185	80,185	80,185	160,370	1,387,935
Project Total:	827,240	79,585	80,185	80,185	80,185	80,185	160,370	1,387,935

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 425494 4 Project Description: MILTON OPERATIONS CENTER *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	50,000	0	0	0	0	0	0	50,000
Item 425494 4 Totals:	50,000	0	0	0	0	0	0	50,000
Item Number: 425494 5 Project Description: MILTON OPERATIONS CENTER *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	0	50,000	0	0	0	0	0	50,000

Item 425494 5 Totals:	0	50,000	0	0	0	0	0	50,000
Project Total:	50,000	50,000	0	0	0	0	0	100,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
FLP: AVIATION								
Item Number: 420300 1 Project Description: PENSACOLA INTERNATIONAL AIRPORT LAND ACQUISITION COMMERCE PARK *SIS*								
District: 03 County: ESCAMBIA Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	1,055,346	0	0	0	0	0	0	1,055,346
DPTO -STATE - PTO	3,767,443	921,890	0	0	0	0	0	4,689,333
DS -STATE PRIMARY HIGHWAYS & PTO	2,775,000	0	0	0	0	0	0	2,775,000
LF -LOCAL FUNDS	3,294,641	307,297	0	0	0	0	0	3,601,938
Item 420300 1 Totals:	10,892,430	1,229,187	0	0	0	0	0	12,121,617
Item Number: 420300 2 Project Description: PENSACOLA INTERNATIONAL AIRPORT LAND ACQUISITION COMMERCE PARK PH II *SIS*								
District: 03 County: ESCAMBIA Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	800,000	0	0	0	0	800,000
LF -LOCAL FUNDS	0	0	266,667	0	0	0	0	266,667
Item 420300 2 Totals:	0	0	1,066,667	0	0	0	0	1,066,667
Item Number: 420300 3 Project Description: PENSACOLA INTERNATIONAL AIRPORT EXIT LANE AUTOMATION-TECHNOLOGY *SIS*								
District: 03 County: ESCAMBIA Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	209,000	0	0	0	0	0	0	209,000
Item 420300 3 Totals:	209,000	0	0	0	0	0	0	209,000
Project Total:	11,101,430	1,229,187	1,066,667	0	0	0	0	13,397,284

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 429609 1 Project Description: PENSACOLA GULF COAST REGIONAL AIRPORT PARKING LOT CONSTRUCTION *SIS*								
District: 03 County: ESCAMBIA Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								

-TOTAL OUTSIDE YEARS	1,795,570	0	0	0	0	0	0	1,795,570
Item 429609 1 Totals:	1,795,570	0	0	0	0	0	0	1,795,570
Item Number: 429609 2	Project Description: PENSACOLA INTERNATIONAL AIRPORT TERMINAL BUILDING APRON EXPANSION							*SIS*
District: 03	County: ESCAMBIA	Type of Work: AVIATION CAPACITY PROJECT					Project Length: .000	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	1,500,000	0	0	0	1,500,000
LF -LOCAL FUNDS	0	0	0	1,500,000	0	0	0	1,500,000
Item 429609 2 Totals:	0	0	0	3,000,000	0	0	0	3,000,000
Item Number: 429609 3	Project Description: PENSACOLA INTERNATIONAL AIRPORT DESIGN/CONSTRUCT TAXIWAY D TO THE SW							*SIS*
District: 03	County: ESCAMBIA	Type of Work: AVIATION CAPACITY PROJECT					Project Length: .000	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	499,805	0	0	0	499,805
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	175,500	0	0	0	175,500
LF -LOCAL FUNDS	0	0	0	675,305	0	0	0	675,305
Item 429609 3 Totals:	0	0	0	1,350,610	0	0	0	1,350,610
Item Number: 429609 4	Project Description: PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT PARALLEL TAXIWAY C							*SIS*
District: 03	County: ESCAMBIA	Type of Work: AVIATION CAPACITY PROJECT					Project Length: .000	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	13,500,000	0	0	13,500,000
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	0	750,000	0	0	750,000
LF -LOCAL FUNDS	0	0	0	0	750,000	0	0	750,000
Item 429609 4 Totals:	0	0	0	0	15,000,000	0	0	15,000,000
Item Number: 429609 5	Project Description: PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT RUNWAY 17/35 EXTENSION							*SIS*
District: 03	County: ESCAMBIA	Type of Work: AVIATION CAPACITY PROJECT					Project Length: .000	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	13,500,000	0	0	13,500,000
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	0	750,000	0	0	750,000
LF -LOCAL FUNDS	0	0	0	0	750,000	0	0	750,000
Item 429609 5 Totals:	0	0	0	0	15,000,000	0	0	15,000,000
Project Total:	1,795,570	0	0	4,350,610	30,000,000	0	0	36,146,180

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 433602 2								

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 435717 1 Project Description: PENSACOLA INTERNATIONAL AIRPORT STORMWATER MGMNT POND *SIS*								
District: 03 County: ESCAMBIA Type of Work: AVIATION ENVIRONMENTAL PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	2,700,000	0	0	0	0	0	0	2,700,000
Item 435717 1 Totals:	2,700,000	0	0	0	0	0	0	2,700,000
Item Number: 435717 2 Project Description: PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT CARGO APRON EXPANSION *SIS*								
District: 03 County: ESCAMBIA Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
FAA -FEDERAL AVIATION ADMIN	0	3,731,726	0	0	0	0	0	3,731,726
GMR -GROWTH MANAGEMENT FOR SIS	0	1,531,546	0	0	0	0	0	1,531,546
LF -LOCAL FUNDS	0	1,531,546	0	0	0	0	0	1,531,546
Item 435717 2 Totals:	0	6,794,818	0	0	0	0	0	6,794,818
Item Number: 435717 3 Project Description: PENSACOLA INTERNATIONAL AIRPORT ILS/GPS APPROACH FOR RUNWAY 17/35 EXT *SIS*								
District: 03 County: ESCAMBIA Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	50,000	0	50,000

FAA -FEDERAL AVIATION ADMIN	0	0	0	0	0	900,000	0	900,000
LF -LOCAL FUNDS	0	0	0	0	0	50,000	0	50,000
Item 435717 3 Totals:	0	0	0	0	0	1,000,000	0	1,000,000
Item Number: 435717 4 Project Description: PENSACOLA INTERNATIONAL AIRPORT RUNWAY 17/35 EXTENSION *SIS*								
District: 03 County: ESCAMBIA Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	0	0	7,500,000	0	7,500,000
LF -LOCAL FUNDS	0	0	0	0	0	7,500,000	0	7,500,000
Item 435717 4 Totals:	0	0	0	0	0	15,000,000	0	15,000,000
Project Total:	2,700,000	6,794,818	0	0	0	16,000,000	0	25,494,818

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 415931 1 Project Description: PETER PRINCE FIELD CONSTRUCT T-HANGARS *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	560,000	0	0	0	0	0	0	560,000
Item 415931 1 Totals:	560,000	0	0	0	0	0	0	560,000
Item Number: 415931 2 Project Description: PETER PRINCE FIELD CONSTRUCT 12 T-HANGARS *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	430,000	0	0	0	0	430,000
LF -LOCAL FUNDS	0	0	120,000	0	0	0	0	120,000
Item 415931 2 Totals:	0	0	550,000	0	0	0	0	550,000
Project Total:	560,000	0	550,000	0	0	0	0	1,110,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 422294 1 Project Description: PETER PRINCE FIELD CONSTRUCT TAXIWAYS *NON-SIS*								
District: 03 County: SANTA ROSA Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	284,000	0	0	0	0	0	0	284,000
Item 422294 1 Totals:	284,000	0	0	0	0	0	0	284,000

Item Number: 422294 2		Project Description: PETER PRINCE FIELD CONSTRUCT EAST TAXIWAY						*NON-SIS*	
District: 03	County: SANTA ROSA	Type of Work: AVIATION CAPACITY PROJECT				Project Length: .000			
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DDR -DISTRICT DEDICATED REVENUE	0	115,504	0	0	0	0	0	115,504	
DPTO -STATE - PTO	0	111,696	0	0	0	0	0	111,696	
LF -LOCAL FUNDS	0	56,800	0	0	0	0	0	56,800	
Item 422294 2 Totals:	0	284,000	0	0	0	0	0	284,000	
Project Total:	284,000	284,000	0	0	0	0	0	568,000	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 425633 1		Project Description: PETER PRINCE FIELD						*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: AVIATION PRESERVATION PROJECT				Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	48,203	0	0	0	0	0	0	48,203
Item 425633 1 Totals:	48,203	0	0	0	0	0	0	48,203
Item Number: 425633 2		Project Description: PETER PRINCE FIELD CONSTRUCT TAXIWAYS						*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: AVIATION PRESERVATION PROJECT				Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	161,250	0	0	0	0	0	0	161,250
Item 425633 2 Totals:	161,250	0	0	0	0	0	0	161,250
Item Number: 425633 3		Project Description: PETER PRINCE FIELD REHAB & EXPAND EAST APRON TIE DOWN AREA						*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: AVIATION SAFETY PROJECT				Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	281,964	0	0	0	281,964
LF -LOCAL FUNDS	0	0	0	70,491	0	0	0	70,491
Item 425633 3 Totals:	0	0	0	352,455	0	0	0	352,455
Item Number: 425633 4		Project Description: PETER PRINCE FIELD CONSTRUCT ACCESS TAXIWAY						*NON-SIS*
District: 03	County: SANTA ROSA	Type of Work: AVIATION PRESERVATION PROJECT				Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	39,000	0	0	39,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	702,000	0	0	702,000
LF -LOCAL FUNDS	0	0	0	0	39,000	0	0	39,000
Item 425633 4 Totals:	0	0	0	0	780,000	0	0	780,000

Item Number: 425633 5		Project Description: PETER PRINCE FIELD CONSTRUCT PARKING AREA						*NON-SIS*	
District: 03	County: SANTA ROSA	Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: .000			
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	54,000	0	0	54,000	
LF -LOCAL FUNDS	0	0	0	0	13,600	0	0	13,600	
Item 425633 5 Totals:		0	0	0	0	67,600	0	0	67,600
Item Number: 425633 6		Project Description: PETER PRINCE FIELD CONSTRUCT E SIDE MULTI UNIT T-HANGAR AND APRON						*NON-SIS*	
District: 03	County: SANTA ROSA	Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: .000			
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	600,000	0	600,000	
LF -LOCAL FUNDS	0	0	0	0	0	150,000	0	150,000	
Item 425633 6 Totals:		0	0	0	0	0	750,000	0	750,000
Project Total:		209,453	0	0	352,455	847,600	750,000	0	2,159,508

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
FLP: TRANSIT								
Item Number: 415606 1	Project Description: WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE		*NON-SIS*					
District: 03	County: ESCAMBIA	Type of Work: COMMUTER TRANS. ASSISTANCE				Project Length:		.000
OPERATIONS / MANAGED BY WEST FL REG PLANNING COUNCIL								
-TOTAL OUTSIDE YEARS	1,650,000	0	0	0	0	0	0	1,650,000
Item 415606 1 Totals:	1,650,000	0	0	0	0	0	0	1,650,000
Item Number: 415606 2	Project Description: WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE		*NON-SIS*					
District: 03	County: ESCAMBIA	Type of Work: COMMUTER TRANS. ASSISTANCE				Project Length:		.000
OPERATIONS / MANAGED BY WEST FL REG PLANNING COUNCIL								
DDR -DISTRICT DEDICATED REVENUE	600,006	200,000	200,000	0	0	0	0	1,000,006
DPTO -STATE - PTO	100,220	0	0	200,000	200,000	206,844	0	707,064
Item 415606 2 Totals:	700,226	200,000	200,000	200,000	200,000	206,844	0	1,707,070
Project Total:	2,350,226	200,000	200,000	200,000	200,000	206,844	0	3,357,070

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
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Item Number: 420276 1		Project Description: ESCAMBIA COUNTY SECTION 5309 CAPITAL ECAT						*NON-SIS*	
District: 03	County: ESCAMBIA	Type of Work: CAPITAL FOR FIXED ROUTE				Project Length:		.000	
CAPITAL / MANAGED BY ESCAMBIA COUNTY									
-TOTAL OUTSIDE YEARS	13,076,751	0	0	0	0	0	0	13,076,751	
Item 420276 1 Totals:	13,076,751	0	0	0	0	0	0	13,076,751	
Item Number: 420276 2		Project Description: ESCAMBIA CO VETERANS TRANSPORTAION INITIATIVE SECTION 5309						*NON-SIS*	
District: 03	County: ESCAMBIA	Type of Work: CAPITAL FOR FIXED ROUTE				Project Length:		.000	
CAPITAL / MANAGED BY ESCAMBIA COUNTY									
-TOTAL OUTSIDE YEARS	333,400	0	0	0	0	0	0	333,400	
Item 420276 2 Totals:	333,400	0	0	0	0	0	0	333,400	
Item Number: 420276 3		Project Description: ESCAMBIA COUNTY SECTION 5309 CAPITAL						*NON-SIS*	
District: 03	County: ESCAMBIA	Type of Work: CAPITAL FOR FIXED ROUTE				Project Length:		.000	
CAPITAL / MANAGED BY ESCAMBIA COUNTY									
FTA -FEDERAL TRANSIT ADMINISTRATION	0	20,400,000	0	0	0	0	0	20,400,000	
LF -LOCAL FUNDS	0	5,100,000	0	0	0	0	0	5,100,000	
Item 420276 3 Totals:	0	25,500,000	0	0	0	0	0	25,500,000	
Project Total:	13,410,151	25,500,000	0	0	0	0	0	38,910,151	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 421368 1 Project Description: ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*								
District: 03 County: ESCAMBIA	Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length:		.000	
OPERATIONS / MANAGED BY ESCAMBIA COUNTY								
-TOTAL OUTSIDE YEARS	1,237,560	0	0	0	0	0	0	1,237,560
Item 421368 1 Totals:	1,237,560	0	0	0	0	0	0	1,237,560
Item Number: 421368 2 Project Description: ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*								
District: 03 County: ESCAMBIA	Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length:		.000	
OPERATIONS / MANAGED BY ESCAMBIA COUNTY								
DU -STATE PRIMARY/FEDERAL REIMB	576,636	150,000	0	0	0	0	0	726,636
LF -LOCAL FUNDS	576,636	150,000	0	0	0	0	0	726,636
Item 421368 2 Totals:	1,153,272	300,000	0	0	0	0	0	1,453,272
Project Total:	2,390,832	300,000	0	0	0	0	0	2,690,832

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 421717 1 Project Description: FLORIDA/ALABAMA TPO PLANNING SECTION 5303 GRANT *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: MODAL SYSTEMS PLANNING Project Length: .000								
PLANNING / MANAGED BY FLORIDA - ALABAMA TPO								
-TOTAL OUTSIDE YEARS	648,585	0	0	0	0	0	0	648,585
Item 421717 1 Totals:	648,585	0	0	0	0	0	0	648,585
Item Number: 421717 2 Project Description: FLORIDA/ALABAMA TPO PLANNING SECTION 5303 GRANT *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: MODAL SYSTEMS PLANNING Project Length: .000								
PLANNING / MANAGED BY FLORIDA - ALABAMA TPO								
DPTO -STATE - PTO	61,644	13,875	0	0	0	0	0	75,519
DU -STATE PRIMARY/FEDERAL REIMB	493,164	111,000	0	0	0	0	0	604,164
LF -LOCAL FUNDS	61,644	13,875	0	0	0	0	0	75,519
Item 421717 2 Totals:	616,452	138,750	0	0	0	0	0	755,202
Project Total:	1,265,037	138,750	0	0	0	0	0	1,403,787

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 421733 1 Project Description: ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE *NON-SIS*								
District: 03 County: ESCAMBIA	Type of Work: CAPITAL FOR FIXED ROUTE			Project Length: .000				
CAPITAL / MANAGED BY ESCAMBIA COUNTY								
FTAT -FHWA TRANSFER TO FTA (NON-BUD)	1,350,000	300,000	300,000	300,000	300,000	300,000	0	2,850,000
LF -LOCAL FUNDS	0	0	0	0	75,000	75,000	0	150,000
LFF -LOCAL FUND - FOR MATCHING F/A	337,500	75,000	75,000	75,000	0	0	0	562,500
SU -STP, URBAN AREAS > 200K	1,350,000	300,000	300,000	300,000	300,000	300,000	0	2,850,000
Item 421733 1 Totals:	3,037,500	675,000	675,000	675,000	675,000	675,000	0	6,412,500
Project Total:	3,037,500	675,000	675,000	675,000	675,000	675,000	0	6,412,500

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 422257 1 Project Description: ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
OPERATIONS / MANAGED BY ESCAMBIA COUNTY								
DDR -DISTRICT DEDICATED	1,728,779	562,507	0	845,284	873,189	916,849	0	4,926,608

REVENUE								
DPTO -STATE - PTO	1,371,452	261,854	823,982	0	0	0	0	2,457,288
LF -LOCAL FUNDS	3,100,131	824,361	823,982	845,284	873,189	916,849	0	7,383,796
Item 422257 1 Totals:	6,200,362	1,648,722	1,647,964	1,690,568	1,746,378	1,833,698	0	14,767,692
Project Total:	6,200,362	1,648,722	1,647,964	1,690,568	1,746,378	1,833,698	0	14,767,692

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 422260 1 Project Description: ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: .000								
OPERATIONS / MANAGED BY ESCAMBIA COUNTY								
DDR -DISTRICT DEDICATED REVENUE	2,094,249	420,000	420,000	49,064	105,002	0	0	3,088,315
DPTO -STATE - PTO	1,138,285	0	0	370,936	329,057	447,081	0	2,285,359
Item 422260 1 Totals:	3,232,534	420,000	420,000	420,000	434,059	447,081	0	5,373,674
Project Total:	3,232,534	420,000	420,000	420,000	434,059	447,081	0	5,373,674

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 429262 1 Project Description: ESCAMBIA COUNTY SECTION 5307 *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
CAPITAL / MANAGED BY ESCAMBIA COUNTY								
FTA -FEDERAL TRANSIT ADMINISTRATION	0	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	0	11,000,000
LF -LOCAL FUNDS	0	550,000	550,000	550,000	550,000	550,000	0	2,750,000
Item 429262 1 Totals:	0	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	0	13,750,000
Project Total:	0	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	0	13,750,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430995 1 Project Description: ESCAMBIA COUNTY ECAT MARKETING *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: TRANSIT SERVICE DEMONSTRATION Project Length: .000								
OPERATIONS / MANAGED BY ESCAMBIA COUNTY								
-TOTAL OUTSIDE YEARS	250,000	0	0	0	0	0	0	250,000
Item 430995 1 Totals:	250,000	0	0	0	0	0	0	250,000
Item Number: 430995 2 Project Description: ESCAMBIA COUNTY SECTION 5310 CAP-OP *NON-SIS*								
District: 03 County: ESCAMBIA Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								

CAPITAL / MANAGED BY ESCAMBIA COUNTY								
FTA -FEDERAL TRANSIT ADMINISTRATION	696,580	350,000	350,000	350,000	350,000	350,000	0	2,446,580
LF -LOCAL FUNDS	432,080	85,500	85,500	85,500	87,500	87,500	0	863,580
Item 430995 2 Totals:	1,128,660	435,500	435,500	435,500	437,500	437,500	0	3,310,160
Item Number: 430995 3 Project Description: ESCAMBIA COUNTY SECTION 5307 OPERATING *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: OPERATING FOR FIXED ROUTE				Project Length: .000		
OPERATIONS / MANAGED BY ESCAMBIA COUNTY								
FTA -FEDERAL TRANSIT ADMINISTRATION	5,800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	10,800,000
LF -LOCAL FUNDS	5,800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	10,800,000
Item 430995 3 Totals:	11,600,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	21,600,000
Item Number: 430995 4 Project Description: ESCAMBIA COUNTY SECTION 5339 CAPITAL *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: .000		
CAPITAL / MANAGED BY ESCAMBIA COUNTY								
FTA -FEDERAL TRANSIT ADMINISTRATION	900,252	300,084	300,084	300,084	300,084	300,084	0	2,400,672
LF -LOCAL FUNDS	225,063	75,021	75,021	75,021	75,021	75,021	0	600,168
Item 430995 4 Totals:	1,125,315	375,105	375,105	375,105	375,105	375,105	0	3,000,840
Project Total:	14,103,975	2,810,605	2,810,605	2,810,605	2,812,605	2,812,605	0	28,161,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 421371 1 Project Description: SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*								
District: 03 County: SANTA ROSA	Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: .000			
OPERATIONS / MANAGED BY SANTA ROSA COUNTY								
-TOTAL OUTSIDE YEARS	1,052,792	0	0	0	0	0	0	1,052,792
Item 421371 1 Totals:	1,052,792	0	0	0	0	0	0	1,052,792
Item Number: 421371 2 Project Description: SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*								
District: 03 County: SANTA ROSA	Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: .000			
OPERATIONS / MANAGED BY SANTA ROSA COUNTY								
DU -STATE PRIMARY/FEDERAL REIMB	302,071	100,000	0	0	0	0	0	402,071
LF -LOCAL FUNDS	302,071	100,000	0	0	0	0	0	402,071
Item 421371 2 Totals:	604,142	200,000	0	0	0	0	0	804,142
Item Number: 421371 3 Project Description: SANTA ROSA COUNTY FTA 5310 CAPITAL-OPERATING *NON-SIS*								

District: 03	County: SANTA ROSA	Type of Work: OPERATING/ADMIN. ASSISTANCE					Project Length: .000	
CAPITAL / MANAGED BY SANTA ROSA COUNTY								
FTA -FEDERAL TRANSIT ADMINISTRATION	0	150,000	150,000	150,000	150,000	150,000	0	750,000
LF -LOCAL FUNDS	0	37,500	37,500	37,500	37,500	37,500	0	187,500
Item 421371 3 Totals:	0	187,500	187,500	187,500	187,500	187,500	0	937,500
Project Total:	1,656,934	387,500	187,500	187,500	187,500	187,500	0	2,794,434

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
FLP: INTERMODAL								
Item Number: 420300 1	Project Description: PENSACOLA INTERNATIONAL AIRPORT LAND ACQUISITION COMMERCE PARK							*SIS*
District: 03	County: ESCAMBIA	Type of Work: AVIATION CAPACITY PROJECT				Project Length:		.000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DS -STATE PRIMARY HIGHWAYS & PTO	1,200,000	0	0	0	0	0	0	1,200,000
Item 420300 1 Totals:	1,200,000	0	0	0	0	0	0	1,200,000
Project Total:	1,200,000	0	0	0	0	0	0	1,200,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 433602 1								

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years

MISCELLANEOUS								
Item Number: 414706 1		Project Description: PENSACOLA ITS PROJ. & VIDEO MONITORING OF P'COLA BAY BR. NO. 480035						*SIS*
District: 03	County: ESCAMBIA	Type of Work: TRAFFIC MANAGEMENT CENTERS				Project Length:		2.967
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	381	0	0	0	0	0	0	381
RAILROAD & UTILITIES / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	14,595	0	0	0	0	0	0	14,595
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,014	0	0	0	0	0	0	11,014
DS -STATE PRIMARY HIGHWAYS & PTO	92,000	0	0	0	0	0	0	92,000
OPERATIONS / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	4,202,897	0	0	0	0	0	0	4,202,897
DITS -STATEWIDE ITS - STATE 100%.	23,350,177	2,604,500	2,604,500	2,605,000	596,000	610,000	2,589,000	34,959,177
Item 414706 1 Totals:	27,681,064	2,604,500	2,604,500	2,605,000	596,000	610,000	2,589,000	39,290,064
Project Total:	27,681,064	2,604,500	2,604,500	2,605,000	596,000	610,000	2,589,000	39,290,064

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436511 1 Project Description: CITY OF PENSACOLA FERRY LANDING @ PLAZA DE LUNA *NON-SIS*								
District: 03	County: ESCAMBIA	Type of Work: FERRY BOAT/WATER TAXI				Project Length:		.000
PRELIMINARY ENGINEERING / MANAGED BY PENSACOLA, CITY OF								
PLH -PUBLIC LANDS HIGHWAY	190,000	0	0	0	0	0	0	190,000
CONSTRUCTION / MANAGED BY PENSACOLA, CITY OF								
PLH -PUBLIC LANDS HIGHWAY	0	1,110,000	0	0	0	0	0	1,110,000
Item 436511 1 Totals:	190,000	1,110,000	0	0	0	0	0	1,300,000
Project Total:	190,000	1,110,000	0	0	0	0	0	1,300,000
District 03 Totals:	527,147,832	232,809,505	556,587,291	39,402,410	95,913,135	36,641,743	96,945,365	1,585,447,281
Grand Total 527,147,832 232,809,505 556,587,291 39,402,410 95,913,135 36,641,743 96,945,365 1,585,447,281								

Appendix B

Acronyms/Definitions

ALDOT Alabama Department of Transportation: State agency responsible for transportation issues and planning in Alabama

BPAC Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

BRATS Baldwin Rural Area Transportation System: Public Transit System

CAC Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

CFR Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

CMAQ Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

CMPP Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

CTC Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

CTST Community Traffic Safety Team: Florida's Community Traffic Safety Teams (CTSTs) are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

DCA Department of Community Affairs: State land planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

DEP Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

ECAT Escambia County Area Transit: Public transportation system.

EMO Environmental Management Office: The office at the Florida Department of Transportation responsible for protecting and enhancing a sustainable human and natural environment while developing safe, cost effective, and efficient transportation systems.

EPA Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

FAA Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

FDOT Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

FHWA Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs.

F.S. Florida Statutes: Documents in which Florida's laws are found.

FTA Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FTP Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FY Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

ICE Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

ITS Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

JPA Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. **K** Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed for peak hour, peak season traffic counts. **LDR** Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

LAP Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

LRC Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

LRTP Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

MAP 21 Moving Ahead for Progress in the 21st Century Act. Federal legislation that was signed into law on July 6, 2012 that funds surface transportation programs at over \$105 billion for fiscal years 2013 and 2014.

MPO See TPO

MPOAC Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

NHS National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

RTPO Regional Transportation Planning Organization:

ROW Right-of-Way: Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

RPC Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

SAFETEA-LU Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10th 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

SIS Strategic Intermodal System: The SIS is a transportation system that is made up of statewide and regionally significant facilities and services (strategic), that contains all forms of transportation for moving both people and goods, including linkages that provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

SRTS Safe Routes to School: The Safe Routes to School Program (SRTS) was authorized in August 2005 by Section 1404 of the federal transportation act, SAFETEA-LU (the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*). SRTS funds are administered through the seven FDOT Districts and overseen by the State Safe Routes to School Coordinator. Program guidelines and other program documents have been developed to create a competitive application process for infrastructure projects and non-infrastructure programs.

STIP State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

TAP Transportation Alternatives Program. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation, recreational trail program projects, safe

routes to school projects, and projects for the planning design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TCC Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

TD Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

TDP Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

TDSP Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

TIP Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

TPO (MPO) Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.

TSM Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

UPWP Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced

Appendix C

Phase and Fund Codes

TIP Phase Codes

<u>PHASE GROUP</u>	<u>PHASE TYPE</u>
1 - Planning	1 - In-House
2 - P.D. & E.	2 - Consultant/Contractor
3 - Preliminary Engineering	3 - Purchase
4 - Right of Way	4 - Grant*
5 - Construction	5 - Relocate
6 - Construction Support	6 - Utility
7 - Maintenance	7 - Railroad
8 - Operations	8 - Other Agency**
9 - Capital	9 - Indirect Support
A - Administration	A - Contract Incentive
B - Research	B - Service Contract
C - Environmental	C - Districtwide/GC***

* Use phase type '4' when there is a grant number attached and it can be tracked in the FLAIR System. Typically FDOT is not involved in monitoring these projects.

** Use phase type '8' when FDOT contracts with another governmental agency for services provided. FDOT will be responsible for the administration and oversight of the project (i.e., LAP projects).

*** Not to be used for direct programming. Will be used as part of the automated redistribution of costs for districtwide/GC contracts.

Fund Codes

The following pages were taken from the FDOT Work Program Instructions for the Tentative Work Program (FY 14-15 to 18/19). These pages contain definitions for the various funding codes used in the TIP.

Florida Department of Transportation

Active Funds Groups and Codes in FM

FUND	DESCRIPTION	GROUP	DESCRIPTION
ACAN	Advanced Construction Any Area	F32	O.F.A. – AC Funding
ACBR	Advance Construction (BRT)	F32	O.F.A. – AC Funding
ACCM	Advance Construction (CM)	F32	O.F.A. - AC Funding
ACEM	Earmarks AC	F43	100% Federal Demo/Earmark
ACEN	Advance Construction (EBNH)	F32	O.F.A. - AC Funding
ACEP	Advance Construction (EBBP)	F32	O.F.A. - AC Funding
ACER	Advance Construction (ER)	F32	O.F.A. - AC Funding
ACIM	Advance Construction (IM)	F12	I, IM – AC Funding
ACNH	Advance Construction (NH)	F22	NH – AC Funding
ACNP	Advance Construction (NHPP)	F22	NH – AC Funding
ACNR	Ac Nat Hwy Perform Resurfacing	F22	NH – AC Funding
ACSA	Advance Construction (SA)	F32	O.F.A. - AC Funding
ACSB	AC for SABR - STP Bridges	F32	O.F.A. - AC Funding
ACSE	Advance Construction (SE)	F32	O.F.A. - AC Funding
ACSL	Advance Construction (SL)	F32	O.F.A. - AC Funding
ACSN	Advance Construction (SN)	F32	O.F.A. - AC Funding
ACSU	Advance Construction (SU)	F32	O.F.A. - AC Funding
ACTA	AC-Trans Alternatives Any Area	F32	O.F.A. - AC Funding
ACTL	Trans Alternatives <200K	F32	O.F.A. - AC Funding
ACTN	AC-Trans Alternatives <5K	F32	O.F.A. - AC Funding
ACTU	AC-Trans Alternatives >200K	F32	O.F.A. - AC Funding
BNBR	Amendment 4 Bonds (Bridges)	N31	Bonds
BNCA	Bond - Controlled Access	N31	Bonds
BNDS	Bond - State	N31	Bonds
BNIR	R/W & Bridge Bonds for Intrastate	N31	Bonds
BNPK	Amendment 4 Bonds (TPK)	N32	Bonds – Turnpike
BRAC	BRT (AC/Regular)	F34	O.F.A. – AC/Regular
BRP	State Bridge Replacement	N11	100% State
BRRP	State Bridge Repair and Rehab	N11	100% State
BRT	Federal Bridge Replacement – On System	F31	O.F.A. – Regular Funds
BRTD	Federal Bridge Replacement – Discretionary	F33	O.F.A. – Demo/Earmark Funds
BRTZ	BRT (AC/Regular)	F31	O.F.A. - Regular Funds
CFA	Contractor Funds Advance	N49	Other Non-Federal Funds
CIGP	County Incentive Grant Program	N11	100% State
CIGR	CIGP for Growth Management	N11	100% State
CM	Congestion Mitigation - AQ	F31	O.F.A. - Regular Funds
COE	Corp of Engineers (Non-Budget)	F49	100% Federal Non-FHWA
D	Unrestricted State Primary	N11	100% State
DC	State Primary PE Consultants	N11	100% State

DCA	Department of Community Affairs	N49	Other Non-Federal Funds
DDR	District Dedicated Revenue	N11	100% State
DDRF	District Dedicated Revenue Matching Fnds	N11	100% State
DEM	Environmental Mitigation	N11	100% State
DEMW	Environmental Mitigation-Wetlands	N11	100% State
DEP	Department of Environmental Protection	N11	100% State
DER	Emergency Relief – State Funds	N11	100% State
DFTA	Federal Pass-Through \$ from FTA	F49	100% Federal Non-FHWA
DI	State-Statewide Inter/Intrastate Highway	N11	100% State
DIH	State In-house Product Support	N11	100% State
DIOH	State 100% - Overhead	N11	100% State
DIRS	Advance Acquisition - Intrastate Corridor	N11	100% State
DIRT	State Funds (DIRS) on TPK	N21	Turnpike Capital Improvement
DIS	Strategic Intermodal System	N11	100% State
DITS	Statewide ITS	N11	100% State
DL	Local Funds - PTO - Budgeted	N44	Local
DPTO	State PTO	N11	100% State
DRA	Rest Areas	N11	100% State
DS	State Primary Highways and PTO	N11	100% State
DSB	Primary Consultant/Reimburse by Bond	N41	Toll Capital Improvements
DSBB	Orlando-Orange County Expressway System	N41	Toll Capital Improvements
DSBC	Garcon Point Bridge	N41	Toll Capital Improvements
DSBD	I – 95 Express Lanes	N41	Toll Capital Improvements
DSBE	Emerald Coast Bridge Authority	N41	Toll Capital Improvements
DSBF	I-595	N41	Toll Capital Improvements
DSBG	I-75 ML Toll Cap Improvement	N41	Toll Capital Improvements
DSBH	I-4 ML Toll Cap Improvement	N41	Toll Capital Improvements
DSBI	Palmetto Toll Cap Improvement	N41	Toll Capital Improvements
DSBP	Pensacola Bay Bridge	N41	Toll Capital Improvements
DSBT	Turnpike/Reimbursed by Tolls	N41	Toll Capital Improvements
DSB0	Unallocated to Facility	N41	Toll Capital Improvements
DSB1	Skyway	N41	Toll Capital Improvements
DSB2	Everglades Parkway/Alligator Alley	N41	Toll Capital Improvements
DSB3	Pinellas Bayway	N41	Toll Capital Improvements
DSB4	Miami - Dade Expressway Authority	N41	Toll Capital Improvements
DSB5	Beachline Expressway	N41	Toll Capital Improvements
DSB6	Tampa-Hillsborough Expressway Authority	N41	Toll Capital Improvements
DSB7	Mid-Bay Bridge Authority	N41	Toll Capital Improvements
DSB9	Navarre Bridge	N41	Toll Capital Improvements
DSF	State Primary Matching Funds	N11	100% State
DU	State Primary/Federal Reimbursement	F49	100% Federal - Non-FHWA
DWS	Weigh Stations	N11	100% State
EB	Equity Bonus	F31	O.F.A. - Regular Funds
EBBP	Equity Bonus - Bridge	F34	O.F.A. – AC/Regular
EBNH	Equity Bonus – NH	F34	O.F.A. – AC/Regular

EBOH	Equity Bonus - Overhead	F31	O.F.A. – Regular Funds
EM09	GAA Earmarks FY 2009	N11	100% State
EM10	GAA Earmarks FY 2010	N11	100% State
EM11	GAA Earmarks FY 2011	N11	100% State
ER05	Hurricanes 2005	F42	100% Federal – Emergency
ER06	Hurricanes 2006	F42	100% Federal – Emergency
ER08	Hurricanes 2008	F42	100% Federal - Emergency
ER09	2009 Emergency Relief Events	F42	100% Federal - Emergency
ER10	2010 Emergency Relief Events	F42	100% Federal - Emergency
ER13	2013 Emergency Relief Events	F42	100% Federal - Emergency
FAA	Federal Aviation Administration	F49	100% Federal - Non-FHWA
FBD	Ferryboat Discretionary	F33	O.F.A. – Demo/Earmark Funds
FCO	Primary/Fixed Capital Outlay	N11	100% State
FD21	FDM – Dodge Island Tunnel	F33	O.F.A. – Demo/Earmark Funds
FD22	FDM – Biscayne Blvd. - Miami	F33	O.F.A. – Demo/Earmark Funds
FD34	FED -Airport Access Road - Jacksonville	F33	O.F.A. – Demo/Earmark Funds
FEDR	Federal Research Activities	F49	100% Federal – Non-FHWA
FEMA	Federal Emergency Management Assistance	F49	100% Federal - Non-FHWA
FFTF	Federal Forfiture Trust Fund	F49	100% Federal – Non-FHWA
FGWB	Fixed Guideway Bond Projects	N49	Other Non-Federal Funds
FHPP	Federal High Priority Projects	F33	O.F.A. – Demo/Earmark Funds
FLEM	FL Div of Emergency Management	N49	Other Non-Federal Funds
FMA	Federal Maritime Administration	F49	100% Federak – Non-FHWA
FRA	Federal Railroad Administration	F49	100% Federal Non-FHWA
FRAD	FRA Grant Payback	N11	100% State
FRM6	Highway Priority Projects	F43	100% Federal Demo/Earmark
FSDU	Fed Stimulus, FTA Reimb	F49	100% Federal – Non-FHWA
FSF1	Fed Stimulus, S/W Managed	F45	100% Federal Stimulus
FSFB	Fed Stimulus, Ferry Boat Disc	F45	100% Federal Stimulus
FSSE	Fed Stimulus, Enhancement	F45	100% Federal Stimulus
FSSL	Fed Stimulus, Areas <= 200K	F45	100% Federal Stimulus
FSSN	Fed Stimulus, Non-Urban	F45	100% Federal Stimulus
FSSU	Fed Stimulus, Urbn Areas > 200K	F45	100% Federal Stimulus
FTA	Federal Transit Administration	F49	100% Federal Non-FHWA
FTAD	FTA Funds Comm. By TD Comm.	F49	100% Federal Non-FHWA
FTAT	FHWA Transfer to FTA (Non-Budgeted)	F43	100% Federal Demo/Earmark
F001	Fed. Discretionary – US 19	F33	O.F.A. – Demo/Earmark Funds
F002	Corridors/Borders – US 19	F33	O.F.A. – Demo/Earmark Funds
F003	I-75 Discretionary	F33	O.F.A. – Demo/Earmark Funds
F004	Corridors/Borders – Boca Raton	F33	O.F.A. – Demo/Earmark Funds
F330	Sec 330 STP Earmarks 2003	F43	100% Federal Demo/Earmark
GMR	General Revenue for SIS	N11	100% State
GRSC	General Revenue for SCOP	N11	100% State
GR08	General Revenue Projects for 2008 GAA	N11	100% State

HP	Federal Highway Planning	F31	O.F.A. - Regular Funds
HPAC	HP (AC/Regular)	F34	O. F. A. – AC/Regular
HPP	High Priority Projects	F43	100% Federal Demo/Earmark
HR	Federal Highway Research	F31	O.F.A. - Regular Funds
HRRR	High Risk Rural Road	F31	O.F.A. - Regular Funds
HSP	Highway Safety Program	F31	O.F.A. - Regular Funds
HSRR	High Speed Rail (FRA Non-ARRA)	F49	100% Federal Non-FHWA
HSRS	High Speed Rail Stimulus (FRA)	F49	100% Federal Non-FHWA
IBRC	Innovative Bridge Res. & Const.	F43	100% Federal Demo/Earmark
IM	Interstate Maintenance	F11	I, IM – Regular Funding
IMAC	IM (AC/Regular)	F13	IM – AC/Regular
IMD	Interstate Maintenance Discretionary	F41	100% Federal Funds
IRR	Indian Reservation Roads	F31	O.F.A. - Regular Funds
IVH	Intelligent Vehicle Highway System	F33	O.F.A. – Demo/Earmark Funds
LF	Local Funds	N44	Local
LFD	“LF” for STTF Utility Work	N11	100% State
LFF	Local Fund - for Matching F/A	N44	Local
LFI	Local Funds Interest Earned	N44	Local
LFNE	Local Fund Not in Escrow	N44	Local
LFP	Local Fund for Participating	N44	Local
LFR	Local Funds/Reimbursable	N44	Local
LFRF	Local Fund Reimbursable-Future	N44	Local
LFU	Local Funds for Unforeseen Work	N44	Local
LHIP	Highway Infrastructure – 2010	F31	O.F.A. - Regular Funds
LRSC	Local Reimbursable-Small Cnty	N44	Local
MCSA	Motor Carrier Safety Assistance	F31	O.F.A. - Regular Funds
MCSG	Motor Carrier Safety Grant	F49	100 % Federal - Non-FHWA
MG	Minimum Guarantee	F31	O.F.A. - Regular Funds
NCPD	National Corridor Plan & Dev	F33	O.F.A. – Demo/Earmark Funds
NH	Principal Arterials	F21	NH – Regular Funding
NHAC	NH (AC/Regular)	F23	NH – AC/Regular
NHBR	National Highway Bridges	F21	NH - Regular Funding
NHEX	National Perform Prog. Exempt	F21	NH - Regular Funding
NHPP	IM, Brdg Repl, Natnl Hwy-MAP 21	F21	NH - Regular Funding
NHRE	Nat. Hwy. Perform – Resurfacing	F21	NH - Regular Funding
NHTS	National Highway Traffic Safety	F49	100% Federal – Non-FHWA
NSTP	New Starts Transit Program	N11	100% State
OST	Office Of The Secretary Usdot	F49	100% Federal – Non-FHWA
PKBD	Turnpike Master Bond Fund	N21	Turnpike Capital Improvements
PKER	Turnpike Maintenance Reserve-ER	N24	Turnpike Emergency

PKLF	Local Support for Turnpike	N45	Local – Turnpike
PKMT	Central Florida Beltway Trust Fund	N21	Turnpike Capital Improvements
PKM1	Turnpike Toll Maintenance	N23	Turnpike Maintenance
PKOH	Turnpike Indirect Costs	N21	Turnpike Capital Improvements
PKYI	Turnpike Improvement	N21	Turnpike Capital Improvements
PKYO	Turnpike Toll Collection/Operation	N22	Turnpike Operations
PKYR	Turnpike Renewal and Replacement	N21	Turnpike Capital Improvements
PL	Metro Plan (85% FA; 15% Other)	F41	100% Federal Funds
PLER	Planning – Emergency Relief	F42	100% Federal - Emergency
PLAC	Metro Plan – AC/Regular	F44	100% Federal – AC/Regular
PLH	Public Lands Highway	F41	100% Federal Funds
PLHD	Public Lands Highway Discretionary	F43	100% Federal Demo/Earmark
PORB	Port Funds Returned From Bonds	N11	100% State
PORT	Seaports	N11	100% State
RBRP	Reimbursable BRP Funds	N11	100% State
RECT	Recreational Trails	F31	O.F.A. - Regular Funds
RED	Redistr. Of FA (SEC 1102F)	F31	O.F.A. - Regular Funds
RHH	Rail-Highway Crossings – Hazard	F31	O.F.A. - Regular Funds
RHP	Rail-Highway Crossings – Prot. Devices	F31	O.F.A. - Regular Funds
SA	STP, any Area	F31	O.F.A. - Regular Funds
SABR	STP, Bridges	F31	O.F.A. - Regular Funds
SAFE	Secure Airports for FL Economy	N11	100% State
SB	Scenic Byways	F33	O.F.A. – Demo/Earmark Funds
SBPF	Safety Belt Performance – FHWA	F41	100% Federal Funds
SBPG	Safety Belt Performance Grant	F49	100 % Federal - Non-FHWA
SCOP	Small County Outreach Program	N11	100% State
SCRA	Small County Resurfacing	N11	100% State
SE	STP, Enhancement	F31	O.F.A. - Regular Funds
SED	State Economic Development	N11	100% State
SIBG	SIB Funds – Growth Managment	N48	Other SIB Funds
SIB1	State Infrastructure Bank	N48	Other SIB Funds
SL	STP, Areas <= 200k	F31	O.F.A. - Regular Funds
SN	STP, Mandatory Non-Urban	F31	O.F.A. - Regular Funds
SR	STP, Railroad Hazard Elimination	F31	O.F.A. - Regular Funds
SR2E	Safe Routes – Either	F31	O.F.A. - Regular Funds
SR2N	Safe Routes to School - Non-Infrastructure	F31	O.F.A. - Regular Funds
SR2S	Safe Routes to School – Infrastructure	F31	O.F.A. - Regular Funds
SS	STP, Safety	F31	O.F.A. - Regular Funds
SSM	Federal Support Services/Minority	F41	100% Federal Funds
ST10	STP Earmarks – 2010	F43	100% Federal Demo/Earmark

SU	STP, Urban Areas > 200k	F31	O.F.A. - Regular Funds
S112	STP, Earmarks – 2006	F43	100% Federal Demo/Earmark
S115	STP, Earmarks – 2004	F43	100% Federal Demo/Earmark
S117	STP, Earmarks – 2005	F43	100% Federal Demo/Earmark
S125	STP Earmarks - 2009	F43	100% Federal Demo/Earmark
S126	Belleair Cswy Bridge Replace	F43	100% Federal Demo/Earmark
S129	STP Earmarks - 2008	F43	100% Federal Demo/Earmark
TALL	Transportation Alts – <200K	F31	O.F.A. - Regular Funds
TALN	Transportation Alts – <5K	F31	O.F.A. - Regular Funds
TALT	Transportation Alts – Any Area	F31	O.F.A. - Regular Funds
TALU	Transportation Alts – >200K	F31	O.F.A. - Regular Funds
TCP	Fuel Tax Compliance Project	F41	100% Federal Funds
TCSP	Trans, Community and System Preservation	F43	100% Federal Demo/Earmark
TDDR	Trans. Disadvantage DDR Use	N49	Other Non-Federal Funds
TDHC	Trans. Disadvantage Health Care	N49	Other Non-Federal Funds
TDTF	Trans. Disadvantage Trust Fund	N49	Other Non-Federal Funds
TFRT	Toll Facility Revolving Trust Fund	N44	Local
TIFI	Transp. Infrastructure Finance & Inov. Act	F49	100% Federal Non-FHWA
TIF2	TIFIA Loan – Rental Car Facility	F49	100% Federal Non-FHWA
TIGR	TIGER Highway Grant	F43	100% Federal Demo/Earmark
TIMP	Transportation Improvement	F33	O.F.A. – Demo/Earmark Funds
TMBC	Garcon Point Bridge	N43	Toll Maintenance
TMBD	I-95 Express Lanes	N43	Toll Maintenance
TMBG	I-75 ML Toll Maintenance	N43	Toll Maintenance
TMBH	I-4 ML Toll Maintenance	N43	Toll Maintenance
TMBI	Palmetto Toll Maintenance	N43	Toll Maintenance
TMBP	Toll Maint. Pensacola Bridge	N43	Toll Maintenance
TM01	Sunshine Skyway	N43	Toll Maintenance
TM02	Everglades Parkway	N43	Toll Maintenance
TM03	Pinellas Bayway	N43	Toll Maintenance
TM04	Miami - Dade Expressway Authority	N43	Toll Maintenance
TM05	Beachline Expressway East	N43	Toll Maintenance
TM06	Tampa-Hillsborough Expressway Authority	N43	Toll Maintenance
TM07	Mid-Bay Bridge Authority	N43	Toll Maintenance
TM08	Mayport Ferry Operation	N43	Toll Maintenance
TM09	Navarre Bridge	N43	Toll Maintenance
TM10	Sawgrass Expressway	N43	Toll Maintenance
TM11	Orlando – Orange County Expr. System	N43	Toll Maintenance
TOBC	Garcon Point Bridge	N42	Toll Operations

TOBD	I-95 Express Lanes	N42	Toll Operations
TOBF	I-595	N42	Toll Operations
TOBG	I-75 ML Toll Operations	N42	Toll Operations
TOBH	I-4 ML Toll Operations	N42	Toll Operations
TOBI	Palmetto ML Toll Operations	N42	Toll Operations
TOBP	Toll Ops Pensacola Bay Bridge	N42	Toll Operations
TPFP	Truck Parking Facilities Pgm.	F33	O.F.A. – Demo/Earmark Funds
TO01	Sunshine Skyway	N42	Toll Operations
TO02	Everglades Parkway	N42	Toll Operations
TO03	Pinellas Bayway	N42	Toll Operations
TO04	Miami - Dade Expressway Authority	N42	Toll Operations
TO05	Beachline Expressway East	N42	Toll Operations
TO06	Tampa-Hillsborough Expressway Authority	N42	Toll Operations
TO07	Mid-Bay Bridge Authority	N42	Toll Operations
TO08	Mayport Ferry Operation	N42	Toll Operations
TO09	Navarre Bridge	N42	Toll Operations
TO10	Sawgrass Expressway	N42	Toll Operations
TO11	Orlando-Orange County Expressway System	N42	Toll Operations
TRIP	Transp Regional Incentive Program	N11	100% State
TSIN	Safety for Non-Construction	F41	100% Federal Funds
TSIR	Safety for Research Support	F41	100% Federal Funds
TSM	Transport Systems Management	F41	100% Federal Funds
USFW	US Fish and Wildlife Service	F49	100% Federal Non-FHWA
USGS	US Geological Survey	F49	100% Federal Non-FHWA
USHS	US Dept of Homeland Security	F49	100% Federal Non-FHWA
VPPP	Value Pricing Pilot Program	F33	O.F.A. – Demo/Earmark Funds

Alabama Department of Transportation

Active Funds Groups and Codes

CA	Cat Description	PREFIX ID	PGM_ID	D_APPR	PGM_NA
01	INTERSTATE	IM	IMODM	M001	NHPP IM M001 - FOR ODD PERCENT
01	INTERSTATE	I	IREG	X420	INTERSTATE REGULAR
01	INTERSTATE	ACI	ACIN	0080	ADCON I NO 36MO PYBK
01	INTERSTATE		EACI	0080	ADCON I 36MO PAYBK
01	INTERSTATE	ACI	ACIN	0090	ADCON I NO 36MO PYBK
01	INTERSTATE		EACI	0090	ADCON I 36MO PAYBK
01	INTERSTATE	I	IREG	0420	INTERSTATE REGULAR
01	INTERSTATE	I	REGI	0420	INTERSTATE REGULAR ADV CONST
01	INTERSTATE	I	REGI	0430	INTERSTATE REGULAR ADV CONST
01	INTERSTATE	I	IREG	0430	INTERSTATE REGULAR
01	INTERSTATE	I	INGC	0450	INTERSTATE GAP CLOSE
01	INTERSTATE	ID	IDSC	0540	INTERSTATE DSCR FUND
01	INTERSTATE	ID	IDSC	0570	INTERSTATE DSCR FUND
02	INTERSTATE MAINTENANCE	IM	IM04	H010	INTERSTATE MAINTENANCE
02	INTERSTATE MAINTENANCE	ACIM	ACR01	H010	ADCON INTERSTATE MAINT Q010
02	INTERSTATE MAINTENANCE	IM	IM04E	L01E	INTERSTATE MAINT S-LU EXT L01E
02	INTERSTATE MAINTENANCE	IM	IM04R	L01R	INTERSTATE MAINT S-LU RES L04R
02	INTERSTATE MAINTENANCE	IM	IM04L	L010	INTERSTATE MAINTENANCE LU
02	INTERSTATE MAINTENANCE	ACIM	ACR01	L010	ADCON INTERSTATE MAINT Q010
02	INTERSTATE MAINTENANCE	IM	IM01M	M001	NHPP INTERSTATE MAINT M001
02	INTERSTATE MAINTENANCE	ACIM	ACR01	Q010	ADCON INTERSTATE MAINT Q010
02	INTERSTATE MAINTENANCE	IM	IM98	Q010	STEAM INTERSTATE MAINTENANCE
02	INTERSTATE MAINTENANCE	I	IRRR	X440	INTERSTATE 4R PROGRAM
02	INTERSTATE MAINTENANCE	ACIM	ACIM	OAB0	ADCON INTERSTATE MAINT
02	INTERSTATE MAINTENANCE	ACIR	ACIR	0070	ADCON IR 36MO PAYBK
02	INTERSTATE MAINTENANCE	IM	IMNT	04M0	INTERSTATE MAINT
02	INTERSTATE MAINTENANCE	I	IRRR	0440	INTERSTATE 4R PROGRAM
02	INTERSTATE MAINTENANCE	IDR	IDRP	0560	INTRST DISCRENRY 4R
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	H050	ADCON NATIONAL HWY SYSTEM Q05
03	NATIONAL HIGHWAY SYSTEM	NH	NH04	H050	NATIONAL HIGHWAY SYSTEM
03	NATIONAL HIGHWAY SYSTEM	NH	NH04E	L05E	NATIONAL HIGHWAY SYSTEM L05E
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	L05E	ADCON NATIONAL HWY SYSTEM Q05
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	L05R	ADCON NATIONAL HWY SYSTEM Q05
03	NATIONAL HIGHWAY SYSTEM	NH	NH04R	L05R	NATIONAL HIGHWAY SYSTEM L05R
03	NATIONAL HIGHWAY SYSTEM	NH	NH04L	L050	NATIONAL HIGHWAY SYSTEM LU
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	L050	ADCON NATIONAL HWY SYSTEM Q05
03	NATIONAL HIGHWAY SYSTEM	NH	NH01M	M001	NATIONAL HIGHWAY M001
03	NATIONAL HIGHWAY SYSTEM	ACNH	01AC	M001	ADV CN NHPP M001
03	NATIONAL HIGHWAY SYSTEM	NH	NH02M	M002	NATIONAL HIGHWAY M002 EXEMPT
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACR05	Q050	ADCON NATIONAL HWY SYSTEM Q05
03	NATIONAL HIGHWAY SYSTEM	NH	NH98	Q050	STEAM NATIONAL HIGHWAY SYSTEM
03	NATIONAL HIGHWAY SYSTEM	ACNH	ACNH	OAC0	ADCON NATIONAL HWY SYSTEM
03	NATIONAL HIGHWAY SYSTEM	NH	NHSP	3150	NATIONAL HWY SYSTEM
03	NATIONAL HIGHWAY SYSTEM	SPR	S37P	37P0	SOIL REMEDIATION
04	SURFACE TRANSPORTATION		CTDA	CTDA	ARRA FED HIGHWAY TIGER GRANT

04	SURFACE TRANSPORTATION	STMOA	STOAC	CTDA	OTHER THAN 200K URBAN ARRA
04	SURFACE TRANSPORTATION	STMOA	STOAC	C200	OTHER THAN 200K URBAN ARRA
04	SURFACE TRANSPORTATION	STMOA	SHSTC	C200	OTHER THAN 200K SHOALS ARRA
04	SURFACE TRANSPORTATION	STMOA	AOSTC	C200	OTHER THAN 200 K AUB/OPE ARRA
04	SURFACE TRANSPORTATION	STMOA	ANSTC	C200	OTHER THAN 200K ANNISTON ARRA
04	SURFACE TRANSPORTATION	STMOA	MNSTC	C200	OTHER THAN 200K MONTG ARRA
04	SURFACE TRANSPORTATION	STMOA	GDSTC	C200	OTHER THAN 200K GADSDEN ARRA
04	SURFACE TRANSPORTATION	STMOA	DTSTC	C200	OTHER THAN 200K DOTHAN ARRA
04	SURFACE TRANSPORTATION	STMOA	DCSTC	C200	OTHER THAN 200K DECATUR ARRA
04	SURFACE TRANSPORTATION	STMOA	TLSTC	C200	OTHER THAN 200K TUSC ARRA
04	SURFACE TRANSPORTATION	STMOA	STOA1	C201	OTHER THAN 200K URBN ARRA FY-1
04	SURFACE TRANSPORTATION	STMOA	STOA2	C202	OTHER THAN 200K URBN ARRA FY-2
04	SURFACE TRANSPORTATION	STMOA	STOA3	C203	OTHER THAN 200K URBN ARRA FY-3
04	SURFACE TRANSPORTATION	STMOA	STOA4	C204	OTHER THAN 200K URBN ARRA FY-4
04	SURFACE TRANSPORTATION	STMOA	STOA5	C205	OTHER THAN 200K URBN ARRA FY-5
04	SURFACE TRANSPORTATION	STMTE	STTEC	C220	TRANSPORTATION ENHANCEMNT ARRA
04	SURFACE TRANSPORTATION	STMTE	STTE1	C221	TRANS ENHANCEMENT ARRA FY-1
04	SURFACE TRANSPORTATION	STMTE	STTE2	C222	TRANS ENHANCEMENT ARRA FY-2
04	SURFACE TRANSPORTATION	STMTE	STTE3	C223	TRANS ENHANCEMENT ARRA FY-3
04	SURFACE TRANSPORTATION	STMTE	STTE4	C224	TRANS ENHANCEMENT ARRA FY-4
04	SURFACE TRANSPORTATION	STMTE	STTE5	C225	TRANS ENHANCEMENT ARRA FY-5
04	SURFACE TRANSPORTATION	STMPC	STPCC	C230	URBAN AREA PHENIX CITY ARRA
04	SURFACE TRANSPORTATION	STMMB	STMBC	C230	URBAN AREA MOBILE ARRA
04	SURFACE TRANSPORTATION	STMLL	STLLC	C230	URBAN AREA LILLIAN/PENS ARRA
04	SURFACE TRANSPORTATION	STMHV	STHVC	C230	URBAN AREA HUNTSVILLE ARRA
04	SURFACE TRANSPORTATION	STMBH	STBHC	C230	URBAN AREA BIRMINGHAM ARRA
04	SURFACE TRANSPORTATION	STMBH	STBH1	C231	URBAN AREA BHAM ARRA FY-1
04	SURFACE TRANSPORTATION	STMLL	STLL1	C231	URBAN AREA LILLIAN/P ARRA FY-1
04	SURFACE TRANSPORTATION	STMHV	STHV1	C231	URBAN AREA HUNTS ARRA FY-1
04	SURFACE TRANSPORTATION	STMMB	STMB1	C231	URBAN AREA MOBILE ARRA FY-1
04	SURFACE TRANSPORTATION	STMPC	STPC2	C231	URBAN AREA PHNIX CTY ARRA FY-2
04	SURFACE TRANSPORTATION	STMPC	STPC1	C231	URBAN AREA PHNIX CTY ARRA FY-1
04	SURFACE TRANSPORTATION	STMMB	STMB2	C232	URBAN AREA MOBILE ARRA FY-2
04	SURFACE TRANSPORTATION	STMHV	STHV2	C232	URBAN AREA HUNTS ARRA FY-2
04	SURFACE TRANSPORTATION	STMLL	STLL2	C232	URBAN AREA LILLIAN/P ARRA FY-2
04	SURFACE TRANSPORTATION	STMBH	STBH2	C232	URBAN AREA BHAM ARRA FY-2
04	SURFACE TRANSPORTATION	STMBH	STBH3	C233	URBAN AREA BHAM ARRA FY-3
04	SURFACE TRANSPORTATION	STMHV	STHV3	C233	URBAN AREA HUNTS ARRA FY-3
04	SURFACE TRANSPORTATION	STMMB	STMB3	C233	URBAN AREA MOBILE ARRA FY-3
04	SURFACE TRANSPORTATION	STMLL	STLL3	C233	URBAN AREA LILLIAN/P ARRA FY-3
04	SURFACE TRANSPORTATION	STMPC	STPC3	C233	URBAN AREA PHNIX CTY ARRA FY-3
04	SURFACE TRANSPORTATION	STMPC	STPC4	C234	URBAN AREA PHNIX CTY ARRA FY-4
04	SURFACE TRANSPORTATION	STMLL	STLL4	C234	URBAN AREA LILLIAN/P ARRA FY-4
04	SURFACE TRANSPORTATION	STMMB	STMB4	C234	URBAN AREA MOBILE ARRA FY-4
04	SURFACE TRANSPORTATION	STMHV	STHV4	C234	URBAN AREA HUNTS ARRA FY-4
04	SURFACE TRANSPORTATION	STMBH	STBH4	C234	URBAN AREA BHAM ARRA FY-4
04	SURFACE TRANSPORTATION	STMBH	STBH5	C235	URBAN AREA BHAM FY-5
04	SURFACE TRANSPORTATION	STMHV	STHV5	C235	URBAN AREA HUNTS ARRA FY-5

04	SURFACE TRANSPORTATION	STMMB	STMB5	C235	URBAN AREA MOBILE ARRA FY-5
04	SURFACE TRANSPORTATION	STMLL	STLL5	C235	URBAN AREA LILLIAN/P ARRA FY-5
04	SURFACE TRANSPORTATION	STMPC	STPC5	C235	URBAN AREA PHNIX CTY ARRA FY-5
04	SURFACE TRANSPORTATION	STMAA	STAAC	C240	STP ANY AREA ARRA
04	SURFACE TRANSPORTATION	STMAA	STAA1	C241	STP ANY AREA ARRA FY-1
04	SURFACE TRANSPORTATION	STMAA	STAA2	C242	STP ANY AREA ARRA FY-2
04	SURFACE TRANSPORTATION	STMAA	STAA3	C243	STP ANY AREA ARRA FY-3
04	SURFACE TRANSPORTATION	STMAA	STAA4	C244	STP ANY AREA ARRA FY-4
04	SURFACE TRANSPORTATION	STMAA	STAA5	C245	STP ANY AREA ARRA FY-5
04	SURFACE TRANSPORTATION	STMNU	STNUC	C250	NON-URBAN AREAS ARRA
04	SURFACE TRANSPORTATION	STMNU	STNU1	C251	NON-URBAN AREAS ARRA FY-1
04	SURFACE TRANSPORTATION	STMNU	STNU2	C252	NON-URBAN AREAS ARRA FY-2
04	SURFACE TRANSPORTATION	STMNU	STNU3	C253	NON-URBAN AREAS ARRA FY-3
04	SURFACE TRANSPORTATION	STMNU	STNU4	C254	NON-URBAN AREAS ARRA FY-4
04	SURFACE TRANSPORTATION	STMNU	STNU5	C255	NON-URBAN AREAS ARRA FY-5
04	SURFACE TRANSPORTATION	RECA	RECAH	H030	REDIST CERTAIN AUTH H030
04	SURFACE TRANSPORTATION	STPOA	SHST	H200	STEAD OTHER THAN 200K SHOALS
04	SURFACE TRANSPORTATION	STPOA	SHSTH	H200	STP OTHER THAN 200K SHOALS H20
04	SURFACE TRANSPORTATION	STPOA	STOAH	H200	OTHER THAN 200K URBAN H200
04	SURFACE TRANSPORTATION	STPOA	DCSTH	H200	STP < 200K DECATUR
04	SURFACE TRANSPORTATION	STPOA	DTST	H200	STEAD OTHER THAN 200K DOTHAN
04	SURFACE TRANSPORTATION	STPOA	DTSTH	H200	STP < 200K DOTHAN
04	SURFACE TRANSPORTATION	STPOA	GDST	H200	STEAD OTHER THAN 200K GADSDEN
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H200	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPOA	GDSTH	H200	STP < 200K GADSDEN
04	SURFACE TRANSPORTATION	STPOA	MNSTH	H200	STP < 200K MONTG
04	SURFACE TRANSPORTATION	STPOA	MNST	H200	STEAD OTHER THAN 200K MONTG
04	SURFACE TRANSPORTATION	STPOA	ANST	H200	STEAD OTHER THAN 200K ANNISTON
04	SURFACE TRANSPORTATION	STPOA	AOST	H200	STEAD OTHER THAN 200K AUB/OPE
04	SURFACE TRANSPORTATION	STPOA	ANSTH	H200	STP < 200K ANNISTON
04	SURFACE TRANSPORTATION	ACSTPOA	ACR20	H200	AC STEAD OTHER THAN 200K URBAN
04	SURFACE TRANSPORTATION	STPOA	DCST	H200	STEAD OTHER THAN 200K DECATUR
04	SURFACE TRANSPORTATION	STPOA	AOSTH	H200	STP < 200K AUB/ OPE
04	SURFACE TRANSPORTATION	STPOA	TLST	H200	STEAD OTHER THAN 200K TUSC
04	SURFACE TRANSPORTATION	STPOA	TLSTH	H200	STP < 200K TUSC
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H210	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPTE	STTEH	H220	TRANSPORTATION ENHANCEMENT
04	SURFACE TRANSPORTATION	STPPC	STPCH	H230	URBAN AREA PHENIX CITY
04	SURFACE TRANSPORTATION	STPMB	STMBH	H230	URBAN AREA MOBILE
04	SURFACE TRANSPORTATION	STPLL	STLLH	H230	URBAN AREA LILLIAN/PENS
04	SURFACE TRANSPORTATION	STPHV	STHVH	H230	URBAN AREA HUNTSVILLE
04	SURFACE TRANSPORTATION	STPBH	STBHH	H230	URBAN AREA BIRMINGHAM
04	SURFACE TRANSPORTATION	STPAA	STAAH	H240	ANY AREA
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H240	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPAA	HNTOH	H240	HUNTSVILLE STPOA FUNDS H240
04	SURFACE TRANSPORTATION	STPAA	HNTOA	H240	HUNTSVILLE STPOA FUNDS
04	SURFACE TRANSPORTATION	ACSTPAA	ACR24	H240	ADV CONS STPAA REG Q240 H240
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	H250	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPNU	STNUH	H250	NON-URBAN AREAS

04	SURFACE TRANSPORTATION	NHI	NHI08	H290	STP 1/2% NHI TRAINING H29
04	SURFACE TRANSPORTATION	ACRECA	L03AC	L03E	REDIST CERTAIN AUTH L03 ADV CN
04	SURFACE TRANSPORTATION	RECA	RECAE	L03E	REDIST CERTAIN AUTH L03E
04	SURFACE TRANSPORTATION	RECA	RECAL	L030	REDIST CERTAIN AUTH L030
04	SURFACE TRANSPORTATION	ACRECA	L03AC	L030	REDIST CERTAIN AUTH L03 ADV CN
04	SURFACE TRANSPORTATION	STPOA	MNST	L20E	STE A OTHER THAN 200K MONTG
04	SURFACE TRANSPORTATION	STPOA	GDSTE	L20E	OTHER THAN 200K GADSDEN L20E
04	SURFACE TRANSPORTATION	STPOA	GDST	L20E	STE A OTHER THAN 200K GADSDEN
04	SURFACE TRANSPORTATION	STPOA	DTSTE	L20E	OTHER THAN 200K DOTHAN L20E
04	SURFACE TRANSPORTATION	STPOA	DTST	L20E	STE A OTHER THAN 200K DOTHAN
04	SURFACE TRANSPORTATION	ACSTPOA	ACDT	L20E	ADVANCE CN DOTHAN L20
04	SURFACE TRANSPORTATION	STPOA	AOST	L20E	STE A OTHER THAN 200K AUB/OPE
04	SURFACE TRANSPORTATION	STPOA	ANST	L20E	STE A OTHER THAN 200K ANNISTON
04	SURFACE TRANSPORTATION	STPOA	ANSTE	L20E	STP OTHER THAN 200K ANST L20E
04	SURFACE TRANSPORTATION	STPOA	AOSTE	L20E	OTHER THAN 200K AUB/OPE
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L20E	ATRIP BND ISSUE 1 RDWY CONVERT
04	SURFACE TRANSPORTATION	STPOA	DCST	L20E	STE A OTHER THAN 200K DECATUR
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L20E	ATRIP BOND ISSUE 1 ROADWAY
04	SURFACE TRANSPORTATION	STPOA	SHST	L20E	STE A OTHER THAN 200K SHOALS
04	SURFACE TRANSPORTATION	STPOA	SHSTE	L20E	OTHER THAN 200K SHOALS L20E
04	SURFACE TRANSPORTATION	STPOA	STOAE	L20E	OTHER THAN 200K URBAN L20E
04	SURFACE TRANSPORTATION	STPOA	STOAL	L20E	OTHER THAN 200K URBAN L200
04	SURFACE TRANSPORTATION	STPOA	TLST	L20E	STE A OTHER THAN 200K TUSC
04	SURFACE TRANSPORTATION	STPOA	TLSTE	L20E	STE A OTHER THAN 200K TUSC L20E
04	SURFACE TRANSPORTATION	STPOA	TLST	L20R	STE A OTHER THAN 200K TUSC
04	SURFACE TRANSPORTATION	STPOA	STOAR	L20R	OTHER THAN 200K URBAN L20R
04	SURFACE TRANSPORTATION	STPOA	SHST	L20R	STE A OTHER THAN 200K SHOALS
04	SURFACE TRANSPORTATION	STPOA	DCST	L20R	STE A OTHER THAN 200K DECATUR
04	SURFACE TRANSPORTATION	STPOA	ANST	L20R	STE A OTHER THAN 200K ANNISTON
04	SURFACE TRANSPORTATION	STPOA	AOST	L20R	STE A OTHER THAN 200K AUB/OPE
04	SURFACE TRANSPORTATION	STPOA	DTST	L20R	STE A OTHER THAN 200K DOTHAN
04	SURFACE TRANSPORTATION	STPOA	GDST	L20R	STE A OTHER THAN 200K GADSDEN
04	SURFACE TRANSPORTATION	STPOA	GDSTE	L20R	OTHER THAN 200K GADSDEN L20E
04	SURFACE TRANSPORTATION	STPOA	MNST	L20R	STE A OTHER THAN 200K MONTG
04	SURFACE TRANSPORTATION	STPOA	MNST	L200	STE A OTHER THAN 200K MONTG
04	SURFACE TRANSPORTATION	STPOA	GDST	L200	STE A OTHER THAN 200K GADSDEN
04	SURFACE TRANSPORTATION	STPOA	DTST	L200	STE A OTHER THAN 200K DOTHAN
04	SURFACE TRANSPORTATION	STPOA	AOST	L200	STE A OTHER THAN 200K AUB/OPE
04	SURFACE TRANSPORTATION	STPOA	ANST	L200	STE A OTHER THAN 200K ANNISTON
04	SURFACE TRANSPORTATION	STPOA	DCST	L200	STE A OTHER THAN 200K DECATUR
04	SURFACE TRANSPORTATION	STPOA	SHST	L200	STE A OTHER THAN 200K SHOALS
04	SURFACE TRANSPORTATION	STPOA	STOAL	L200	OTHER THAN 200K URBAN L200
04	SURFACE TRANSPORTATION	STPOA	TLST	L200	STE A OTHER THAN 200K TUSC
04	SURFACE TRANSPORTATION	STPTE	STTEE	L22E	STP ENHANCE LU S-LU EXT L22E
04	SURFACE TRANSPORTATION	STPTE	STTER	L22R	STP ENHANCE S-LU RESTORE L22R
04	SURFACE TRANSPORTATION	STPTE	STTEL	L220	TRANSPORTATION ENHANCEMENT L22
04	SURFACE TRANSPORTATION	STPPC	STPCE	L23E	URBAN AREA PHENIX CITY L23E
04	SURFACE TRANSPORTATION	STPMB	STMBE	L23E	URBAN AREA MOBILE L23E

04	SURFACE TRANSPORTATION	STPBH	STBHE	L23E	URBAN AREA BIRMINGHAM L23E
04	SURFACE TRANSPORTATION	STPHV	STHVE	L23E	URBAN AREA HUNTSVILLE L23E
04	SURFACE TRANSPORTATION	STPLL	STLLE	L23E	URBAN AREA LILLIAN/PENS L23E
04	SURFACE TRANSPORTATION	STPLL	STLLR	L23R	URBAN AREA LILLIAN/PENS L23R
04	SURFACE TRANSPORTATION	STPHV	STHVR	L23R	URBAN AREA HUNTSVILLE L23R
04	SURFACE TRANSPORTATION	STPBH	STBHR	L23R	URBAN AREA BIRMINGHAM L23R
04	SURFACE TRANSPORTATION	STPMB	STMBR	L23R	URBAN AREA MOBILE L23R
04	SURFACE TRANSPORTATION	STPPC	STPCR	L23R	URBAN AREA PHENIX CITY L23R
04	SURFACE TRANSPORTATION	STPPC	STPCL	L230	URBAN AREA PHENIX CITY L230
04	SURFACE TRANSPORTATION	STPMB	STMBL	L230	URBAN MOBILE L230
04	SURFACE TRANSPORTATION	STPBH	STBHL	L230	URBAN AREA BIRMINGHAM L230
04	SURFACE TRANSPORTATION	STPHV	STHVL	L230	URBAN AREA HUNTSVILLE L230
04	SURFACE TRANSPORTATION	STPLL	STLLL	L230	URBAN AREA LILLIAN/PENS L230
04	SURFACE TRANSPORTATION	STPOA	MNST	L230	STE A OTHER THAN 200K MONTG
04	SURFACE TRANSPORTATION	ACSTPAA	L24AC	L24E	ADV CONS STPAA REG L240
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L24E	ATRIP BOND ISSUE 1 ROADWAY
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L24E	ATRIP BND ISSUE 1 RDWY CONVERT
04	SURFACE TRANSPORTATION	STPAA	STAAE	L24E	STP ANY AREA L24E
04	SURFACE TRANSPORTATION	STMAA	AROV	L24E	ARRA OVERRUN FUNDING
04	SURFACE TRANSPORTATION	STPAA	STAAR	L24R	STP ANY AREA L24R
04	SURFACE TRANSPORTATION	ACSTPAA	L24AC	L24R	ADV CONS STPAA REG L240
04	SURFACE TRANSPORTATION	ACSTPAA	L24AC	L240	ADV CONS STPAA REG L240
04	SURFACE TRANSPORTATION	STPAA	HNTOA	L240	HUNTSVILLE STPOA FUNDS
04	SURFACE TRANSPORTATION	STPAA	STAAL	L240	STP ANY AREA LU
04	SURFACE TRANSPORTATION	STMAA	AROV	L240	ARRA OVERRUN FUNDING
04	SURFACE TRANSPORTATION	STPNU	STNUE	L25E	NON URBAN AREAS L25E
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L25E	ATRIP BND ISSUE 1 RDWY CONVERT
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L25E	ATRIP BOND ISSUE 1 ROADWAY
04	SURFACE TRANSPORTATION	STPNU	STNUR	L25R	NON URBAN AREAS L25R
04	SURFACE TRANSPORTATION	STPNU	STNUL	L250	NON-URBAN AREAS LU
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	L250	ATRIP BOND ISSUE 1 ROADWAY
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	L250	ATRIP BND ISSUE 1 RDWY CONVERT
04	SURFACE TRANSPORTATION	NHI	NHI29	L290	STP 1/2% NHI TRSAFETEALU L29
04	SURFACE TRANSPORTATION	AC ATRIP##	A1RDY	M001	ATRIP BOND ISSUE 1 ROADWAY
04	SURFACE TRANSPORTATION	RECA	RECAM	M030	REDIST CERTAIN AUTH M030
04	SURFACE TRANSPORTATION	ACRECA	03AC	M030	ADV CN REDIST CERTIN AUTH M030
04	SURFACE TRANSPORTATION	STPLL	STLLM	M230	STP >200K M230 LILLIAN
04	SURFACE TRANSPORTATION	STPHV	STHVM	M230	STP >200K M230 HUNTSVILLE
04	SURFACE TRANSPORTATION	STPBH	STBHM	M230	STP >200K M230 BIRMINGHAM
04	SURFACE TRANSPORTATION	STPMN	STMNM	M230	STP >200K M230 MONTGOMERY
04	SURFACE TRANSPORTATION	STPMB	STMBM	M230	STP >200K M230 MOBILE
04	SURFACE TRANSPORTATION	STPPC	STPCM	M230	STP >200K M230 PHENIX CITY
04	SURFACE TRANSPORTATION	STPOA	STOAM	M231	STP <200K ALDOT PORTION M231
04	SURFACE TRANSPORTATION	STPOA	SHSTM	M231	STP <200K M231 SHOALS
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M231	ATRIP BND ISSUE 1 RDWY CONVERT
04	SURFACE TRANSPORTATION	STPOA	DASTM	M231	STP <200K M231 EASTERN SHORE
04	SURFACE TRANSPORTATION	STPOA	AUSTM	M231	STP <200K M231 AUBURN
04	SURFACE TRANSPORTATION	STPOA	ANSTM	M231	STP <200K M231 ANNISTON
04	SURFACE TRANSPORTATION	ACSTPOA	ACTLM	M231	ADVANCE CN TUSC MAP-21 M231

04	SURFACE TRANSPORTATION	STPOA	DCSTM	M231	STP <200K M231 DECATUR
04	SURFACE TRANSPORTATION	STPOA	DTSTM	M231	STP <200K M231 DOTHAN
04	SURFACE TRANSPORTATION	STPOA	GDSTM	M231	STP <200K M231 GADSDEN
04	SURFACE TRANSPORTATION	STPOA	TLSTM	M231	STP <200K M231 TUSCALOOSA
04	SURFACE TRANSPORTATION	ACSTPNU	AC232	M232	ADVANCE CN NON URBAN M232
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M232	ATRIP BND ISSUE 1 RDWY CONVERT
04	SURFACE TRANSPORTATION	STPNU	STNUM	M232	STP <5K M232 NON URBAN
04	SURFACE TRANSPORTATION	STPAA	STAAM	M240	STP ANY AREA MAP-21 M240
04	SURFACE TRANSPORTATION	AC ATRIP##	A1CRD	M240	ATRIP BND ISSUE 1 RDWY CONVERT
04	SURFACE TRANSPORTATION	STPAA	AAMN	M240	AA / OA CONVERSION FOR MGY TMA
04	SURFACE TRANSPORTATION	ACSTPAA	24AC	M240	ADV CONS STP ANY AREA M240
04	SURFACE TRANSPORTATION	NHI	NHI29	M290	STP 1/2% NHI TRSAFETEALU L29
04	SURFACE TRANSPORTATION	STPOA	OAST	QB10	STEAM OTHER THAN 200K URBAN
04	SURFACE TRANSPORTATION	STPMT	MTST	QB40	STEAM URBAN AREA MONTGOMERY
04	SURFACE TRANSPORTATION	STPMB	MBST	QB40	STEAM URBAN AREA MOBILE
04	SURFACE TRANSPORTATION	STPBH	BHST	QB40	STEAM URBAN AREA BIRMINGHAM
04	SURFACE TRANSPORTATION	STPPC	PCST	QB40	STEAM URBAN AREA PHENIX CITY
04	SURFACE TRANSPORTATION	STPAA	AAST	QB50	STEAM ANY AREA
04	SURFACE TRANSPORTATION	RECA	RECA	Q030	REDIST CERTAIN AUTH
04	SURFACE TRANSPORTATION	STPOA	OAST	Q200	STEAM OTHER THAN 200K URBAN
04	SURFACE TRANSPORTATION	STPOA	SHST	Q200	STEAM OTHER THAN 200K SHOALS
04	SURFACE TRANSPORTATION	ACSTPOA	ACR20	Q200	AC STEAM OTHER THAN 200K URBAN
04	SURFACE TRANSPORTATION	STPOA	ANST	Q200	STEAM OTHER THAN 200K ANNISTON
04	SURFACE TRANSPORTATION	STPOA	AOST	Q200	STEAM OTHER THAN 200K AUB/OPE
04	SURFACE TRANSPORTATION	STPOA	MNST	Q200	STEAM OTHER THAN 200K MONTG
04	SURFACE TRANSPORTATION	STPOA	GDST	Q200	STEAM OTHER THAN 200K GADSDEN
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q200	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPOA	DTST	Q200	STEAM OTHER THAN 200K DOTHAN
04	SURFACE TRANSPORTATION	STPOA	DCST	Q200	STEAM OTHER THAN 200K DECATUR
04	SURFACE TRANSPORTATION	STPOA	TLST	Q200	STEAM OTHER THAN 200K TUSC
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q210	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPTE	TEST	Q220	STEAM TRANSPORTATION ENHANCEMEN
04	SURFACE TRANSPORTATION	STPMT	MTST	Q230	STEAM URBAN AREA MONTGOMERY
04	SURFACE TRANSPORTATION	STPMB	MBST	Q230	STEAM URBAN AREA MOBILE
04	SURFACE TRANSPORTATION	STPLL	LLST	Q230	STEAM URBAN AREA LILLIAN/PENS
04	SURFACE TRANSPORTATION	STPHV	HVST	Q230	STEAM URBAN AREA HUNTSVILLE
04	SURFACE TRANSPORTATION	STPBH	BHST	Q230	STEAM URBAN AREA BIRMINGHAM
04	SURFACE TRANSPORTATION	STPPC	PCST	Q230	STEAM URBAN AREA PHENIX CITY
04	SURFACE TRANSPORTATION	ACSTPAA	ACR24	Q240	ADV CONS STPAA REG Q240 H240
04	SURFACE TRANSPORTATION	STPAA	AAST	Q240	STEAM ANY AREA
04	SURFACE TRANSPORTATION	STPAA	HNTOA	Q240	HUNTSVILLE STPOA FUNDS
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q240	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRSN1	Q250	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPNU	NUST	Q250	STEAM NON URBAN AREAS
04	SURFACE TRANSPORTATION	NHI	NHITP	Q290	NHI TRAINING PROGRAM
04	SURFACE TRANSPORTATION	STPTE	TEST	Q340	STEAM TRANSPORTATION ENHANCEMEN
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	OAR0	GARVEY BONDS ISSUE 1 "STP"

04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AR0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AU0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AV0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AW0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	STPAA	AAST	0AW0	STEADY ANY AREA
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	0AW0	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	0AX0	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0AX0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BA0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BB0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BC0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACSTP	ASTP	0BD0	ADVANCED CONST STP
04	SURFACE TRANSPORTATION	ACGBSTPNU	GRVS1	0BD0	GARVEY BONDS ISSUE 1 "STP"
04	SURFACE TRANSPORTATION	STPOA	STOA	3AA0	OTHER THAN 200K URBAN
04	SURFACE TRANSPORTATION	STPAA	STR08	3AD0	1/4% SKILL TRAINING-STP 3AD
04	SURFACE TRANSPORTATION	STPPC	STPC	3AK0	URBAN AREA PHENIX CITY
04	SURFACE TRANSPORTATION	STPMT	STMT	3AK0	URBAN AREA MONTGOMERY
04	SURFACE TRANSPORTATION	STPMB	STMB	3AK0	URBAN AREA MOBILE
04	SURFACE TRANSPORTATION	STPBH	STBH	3AK0	URBAN AREA BIRMINGHAM
04	SURFACE TRANSPORTATION	STPAA	AAST	3AN0	STEADY ANY AREA
04	SURFACE TRANSPORTATION	STPOA	OAST	3AY0	STEADY OTHER THAN 200K URBAN
04	SURFACE TRANSPORTATION	STPTE	STTE	33B0	TRANSP ENHANCMENT
04	SURFACE TRANSPORTATION	STPTE	TEST	33B0	STEADY TRANSPORTATION ENHANCEMENT
04	SURFACE TRANSPORTATION	STPPC	STPC	33C0	URBAN AREA PHENIX CITY
04	SURFACE TRANSPORTATION	STPMB	STMB	33C0	URBAN AREA MOBILE
04	SURFACE TRANSPORTATION	STPMT	STMT	33C0	URBAN AREA MONTGOMERY
04	SURFACE TRANSPORTATION	STPBH	STBH	33C0	URBAN AREA BIRMINGHAM
04	SURFACE TRANSPORTATION	STPAA	STAA	33D0	ANY AREA
04	SURFACE TRANSPORTATION	STPNU	STNU	33E0	NON-URBAN AREAS
04	SURFACE TRANSPORTATION	STPAA	STAA	33F0	ANY AREA
04	SURFACE TRANSPORTATION	STPBH	STBH	33S0	URBAN AREA BIRMINGHAM
05	MINIMUM GUARANTEE	EB	EBEXH	HZ10	EQUITY BONUS EXEMPT LIM
05	MINIMUM GUARANTEE	EB	EBSPH	HZ20	EQUITY BONUS SPECIAL LIM
05	MINIMUM GUARANTEE	MG	MGSPH	H760	MIN GUARANTEE SPEC OBLG H760
05	MINIMUM GUARANTEE	MG	MGEXH	H770	MIN GUARANTEE EXEMPT STEADY03
05	MINIMUM GUARANTEE	MG	MGSLH	H780	MIN GUARANTEE REG OBLG H780
05	MINIMUM GUARANTEE	EB	EBEXE	LZ1E	EQUITY BONUS EXEMPT LZ1E
05	MINIMUM GUARANTEE	EB	EBEXR	LZ1R	EQUITY BONUS EXEMPT LZ1R
05	MINIMUM GUARANTEE	EB	EBEXL	LZ10	EQUITY BONUS EXEMPT LU
05	MINIMUM GUARANTEE	EB	EBSPH	LZ2E	EQUITY BONUS SPECIAL LIM LZ2E
05	MINIMUM GUARANTEE	EB	EBSPH	LZ20	EQUITY BONUS SPECIAL LIM LZ20
05	MINIMUM GUARANTEE	MG	MGEXR	L77R	MIN GUARANTEE EXEMPT FR OBLG LI
05	MINIMUM GUARANTEE	MG	MGSP	Q760	MIN GUARNTY SPECIAL OBLG
05	MINIMUM GUARANTEE	MG	MGEX	Q770	MIN GUARANTEE EXEMPT FR OBLG LI
05	MINIMUM GUARANTEE	MG	MGSL	Q780	MIN GUARNTY SUB TO OBLG LIMITS
06	SPECIAL PROJECTS	STMFB	FBDFO	C950	FERRY BOAT DISCRETIONARY ARRA
06	SPECIAL PROJECTS	STMFB	C953	C953	FERRY BOAT DISCRETIONARY ARRA
06	SPECIAL PROJECTS	HPP	ACHPL	HY10	AC HIGH PRIORITY LU

06	SPECIAL PROJECTS	HPP	HPPH1	HY10	HI PRIORITY TEA-LU W LIM 2005
06	SPECIAL PROJECTS	HPP	HPPH2	HY20	HI PRIORITY ST LIM 2005
06	SPECIAL PROJECTS	HPP	ACHPL	HY20	AC HIGH PRIORITY LU
06	SPECIAL PROJECTS	IMD	IMD05	H020	INTERSTATE MAINT DISCRETIONARY
06	SPECIAL PROJECTS	DE	DEM04	H17A	SEC 115 UNOBL BAL TRANSF
06	SPECIAL PROJECTS	DE	DEM04	H170	SEC 115 UNOBL BAL TRANSF
06	SPECIAL PROJECTS	NCPD	NCPDH	H640	NAT CORRIDOR PLAN AND DEV H640
06	SPECIAL PROJECTS		GSPHD	H650	GRANTS SUP PLAN HWY DEL SEC117
06	SPECIAL PROJECTS	DE	GSPH5	H66A	GRANTS SUP PLAN HWY SEC 117
06	SPECIAL PROJECTS	DE	GSPHM	H66A	GRANTS SUP PLN HWY SEC117 H66A
06	SPECIAL PROJECTS	DE	GSPHM	H660	GRANTS SUP PLN HWY SEC117 H66A
06	SPECIAL PROJECTS	DE	GSPH5	H660	GRANTS SUP PLAN HWY SEC 117
06	SPECIAL PROJECTS	HPP	HPPPH	H920	HI PRIORITY PRJ PGM TEA-LU
06	SPECIAL PROJECTS	FBD	FBD04	H950	FERRY BOAT DISCR 2004 H950
06	SPECIAL PROJECTS	SB	SBPH	H970	SCENIC BYWAYS H97
06	SPECIAL PROJECTS	NHBP	NHBP	LE30	NAT HISTORIC BRDG PROG LE30
06	SPECIAL PROJECTS	HPP	HPPL1	LY10	HI PRIORITY W LIM 06-09
06	SPECIAL PROJECTS	HPP	ACHPL	LY10	AC HIGH PRIORITY LU
06	SPECIAL PROJECTS	HPP	ACHPL	LY20	AC HIGH PRIORITY LU
06	SPECIAL PROJECTS	HPP	HPPL2	LY20	HI PRIORITY ST LIM 06-09
06	SPECIAL PROJECTS	TRIMP	TRIMP	LY30	TRANSPORTATION IMP PROJ LY30
06	SPECIAL PROJECTS	DEMO	STP13	LY6A	2013 SURF TRAN PRJ LY7A LY6A
06	SPECIAL PROJECTS	HPP	STP06	LY60	2006 SURFACE TRANS PROJ
06	SPECIAL PROJECTS	DEMO	STP13	LY7A	2013 SURF TRAN PRJ LY7A LY6A
06	SPECIAL PROJECTS	DEMO	STP08	LY90	2008 SURF TRAN PROJ SEC129 LY9
06	SPECIAL PROJECTS	DRTD	DRTD8	LZ50	DELTA REGION TRANSP DEVEL LZ50
06	SPECIAL PROJECTS	IMD	IMD11	L02E	INTERSTATEMAINT DISCRETIONARY
06	SPECIAL PROJECTS	IMD	IMD02	L02E	INTERSTATE MAINT DISCRETIONARY
06	SPECIAL PROJECTS	IMD	IMD02	L020	INTERSTATE MAINT DISCRETIONARY
06	SPECIAL PROJECTS	IMD	IMD11	L020	INTERSTATEMAINT DISCRETIONARY
06	SPECIAL PROJECTS	FBD	FBD11	L95E	FERRY BOAT DISCR 2011 L95E
06	SPECIAL PROJECTS	SB	SBL97	L97E	SCENIC BYWAYS LU L97
06	SPECIAL PROJECTS	SB	SBL97	L970	SCENIC BYWAYS LU L97
06	SPECIAL PROJECTS	FB	FB95M	M950	FERRY BOAT M950 MAP-21
06	SPECIAL PROJECTS	IMD	IMDIS	Q020	INTERSTATE MAINT DISCRETIONARY
06	SPECIAL PROJECTS	HPP	SPRAB	Q160	SPECIAL PROJECTS - RABA
06	SPECIAL PROJECTS	ITS	ITSEV	Q2R0	ITS PROGRAM EVACUATION 2002
06	SPECIAL PROJECTS	NCPD	NCPD1	Q640	NAT CORRIDOR PLAN AND DEV
06	SPECIAL PROJECTS	DPI	DHP8	Q900	STEA INNOVATIVE PROJECTS
06	SPECIAL PROJECTS	ACHPP	ACR92	Q920	AC HIGH PRIORITY CORR
06	SPECIAL PROJECTS	HPP	HPPP	Q920	HI PRIORTY PROJECT PROGRAM
06	SPECIAL PROJECTS	FBD	FBD0	Q950	FERRY BOAT 2000 (Q95)
06	SPECIAL PROJECTS	SB	SB21	Q970	TEA-21 SCENIC BYWAYS
06	SPECIAL PROJECTS	ACHPP	AHPP	OAG0	AC HIGH PRIORITY CORR
06	SPECIAL PROJECTS	DPR-APD	ACRA	OAK0	ADCON RURAL ACCESS
06	SPECIAL PROJECTS	DPI	ACIP	OAM0	ADCON INNOVATV PROJ
06	SPECIAL PROJECTS	DE	DEMO	3070	87 ACT DEMO PROJECTS
06	SPECIAL PROJECTS	DE	DEMO9	3090	87 ACT DEMO PROJECTS 3090
06	SPECIAL PROJECTS	DE	DEMO	3090	87 ACT DEMO PROJECTS

06	SPECIAL PROJECTS	FLEX	FLEX	31K0	FLEXIBLE ACCT FUNDS
06	SPECIAL PROJECTS	MCAA	MCAA0	31Q0	MILITARY CONST APPR ACT (31Q)
06	SPECIAL PROJECTS	SB	SBGP	32C0	SCENIC BYWAYS GRANTS
06	SPECIAL PROJECTS	IVH	IVHS	3260	CONGESTION MANAGEMENT
06	SPECIAL PROJECTS	FBD	FBDF	3270	FERRY BOAT DISC FUNDS
06	SPECIAL PROJECTS	DE	DEJ3	3450	JASPER BP DEMO PROJ
06	SPECIAL PROJECTS	DPS	DPSP	3620	HIGH PRIORITY NHS CORRIDORS
06	SPECIAL PROJECTS	DPS	DPSP	3630	HI PRI NHS CORR DISC
06	SPECIAL PROJECTS	DPR	DPRA	3650	RURAL ACCESS
06	SPECIAL PROJECTS	DPI	DPIP	3670	INNOVATIVE PROJECTS
06	SPECIAL PROJECTS	DESTP	DEM03	4260	STP DEMOS PL108-7, SECTION 330
06	SPECIAL PROJECTS	DEMO	MHP01	45A0	MISC HIGHWAY PROJ BHAM N BELT
06	SPECIAL PROJECTS	DE	DEJB	5050	JASPER BYPASS DEMO PROJ
06	SPECIAL PROJECTS	AFS	DBNB	5170	DEMO N BHAM BELTLINE
06	SPECIAL PROJECTS	HDP	CDEM	5280	I10/I65 CONNECT DEMO
06	SPECIAL PROJECTS	DE	DE59	5590	ORANGE BEACH/JASPER BYPASS
06	SPECIAL PROJECTS	DEMO	STP09	56A0	SURF TRANS PRIORITIES 09 56A
06	SPECIAL PROJECTS	DEMO	STP10	56C0	SURF TRANS PRIORITIES 2010 56C
06	SPECIAL PROJECTS	FDR	FDRP	7000	FOREST DEVELOPMNT RD
06	SPECIAL PROJECTS	HCBPP	HCBPP	9BA0	HISTORIC COVERED BR PRES PROG
06	SPECIAL PROJECTS	IVH	IVHS	94H0	CONGESTION MANAGEMENT
06	SPECIAL PROJECTS	DE	DETB	9420	TUSCALOOSA BYPASS DEMO
07	MINIMUM ALLOCATION		MAA8	Q700	STEAM ANY AREA
07	MINIMUM ALLOCATION	MABH	MBH8	Q710	STEAM URBAN AREA BIRMINGHAM
07	MINIMUM ALLOCATION	MAPC	MPC8	Q710	STEAM URBAN AREA PHENIX CITY
07	MINIMUM ALLOCATION	STPMT	MMT8	Q710	STEAM URBAN AREA MONTGOMERY
07	MINIMUM ALLOCATION	MAMB	MMB8	Q710	STEAM URBAN AREA MOBILE
07	MINIMUM ALLOCATION	MAOA	MOA8	Q720	STEAM OTHER THAN 200K URBAN
07	MINIMUM ALLOCATION	MAAA	AAMA	Q800	STEAM ANY AREA
07	MINIMUM ALLOCATION	MABH	BHMA	Q810	STEAM URBAN AREA BIRMINGHAM
07	MINIMUM ALLOCATION	MAMB	MBMA	Q810	STEAM URBAN AREA MOBILE
07	MINIMUM ALLOCATION	MAMT	MTMA	Q810	STEAM URBAN AREA MONTGOMERY
07	MINIMUM ALLOCATION	MAPC	PCMA	Q810	STEAM URBAN AREA PHENIX CITY
07	MINIMUM ALLOCATION	MAOA	OAMA	Q820	STEAM OTHER THAN 200K URBAN
07	MINIMUM ALLOCATION	MAAA	MAAA	34A0	ANY AREA
07	MINIMUM ALLOCATION		MAMB	34B0	URBAN AREA MOBILE
07	MINIMUM ALLOCATION	MABH	MABH	34B0	URBAN AREA BIRMINGHAM
07	MINIMUM ALLOCATION	MAPC	MAPC	34B0	URBAN AREA PHENIX CTY
07	MINIMUM ALLOCATION	MAMT	MAMT	34B0	URBAN AREA MONTGOMERY
07	MINIMUM ALLOCATION	MAOA	MAOA	34C0	OTHER THAN 200K URBAN
08	DONOR STATE BONUS	DBAA	AADB	Q600	STEAM ANY AREA
08	DONOR STATE BONUS	DBBH	BHDB	Q610	STEAM URBAN AREA BIRMINGHAM
08	DONOR STATE BONUS	DBPC	PCDB	Q610	STEAM URBAN AREA PHENIX CITY
08	DONOR STATE BONUS	DBMT	MTDB	Q610	STEAM URBAN AREA MONTGOMERY
08	DONOR STATE BONUS	DBMB	MBDB	Q610	STEAM URBAN AREA MOBILE
08	DONOR STATE BONUS	DBOA	OADB	Q620	STEAM OTHER THAN 200K URBAN
08	DONOR STATE BONUS	DBAA	DBAA	35A0	ANY AREA
08	DONOR STATE BONUS	DBBH	DBBH	35B0	URBAN AREA BIRMINGHAM
08	DONOR STATE BONUS	DBPC	DBPC	35B0	URBAN AREA PHENIX CTY

08	DONOR STATE BONUS	DBMT	DBMT	35B0	URBAN AREA MONTGMERY
08	DONOR STATE BONUS	DBMB	DBMB	35B0	URBAN AREA MOBILE
08	DONOR STATE BONUS	DBOA	DBOA	35C0	OTHER THAN 200K URBAN
09	PRIMARY	FF	PPRI	A120	PRIORITY PRIMARY
09	PRIMARY	FF	PPRI	A130	PRIORITY PRIMARY
09	PRIMARY	F	CPRI	A140	CONSOLIDATED PRIMARY
09	PRIMARY	ACF	ACFP	P120	ADV CON PRIMARY PROG
09	PRIMARY	F	CPRI	X140	CONSOLIDATED PRIMARY
09	PRIMARY	F	CPRI	X150	CONSOLIDATED PRIMARY
09	PRIMARY	F	CPRI	0100	CONSOLIDATED PRIMARY
09	PRIMARY	F	PRIM	0120	PRIMARY
09	PRIMARY	F	PRIM	0130	PRIMARY
09	PRIMARY	F	RPRI	0730	RURAL PRIMARY
09	PRIMARY	F	RPRI	0740	RURAL PRIMARY
09	PRIMARY	FR	FRRR	1100	PRIMARY 4R PROGRAM
10	APPALACHIAN	ACAPD	ACR98	H980	ADV CONST APPA DEVEL Q98
10	APPALACHIAN	APD	APD8H	H980	APPALACHIAN DEV HWY STEA03
10	APPALACHIAN	APD	AAC11	L79E	APPALACHIAN ADMIN COSTS L79E
10	APPALACHIAN	APD	AAC06	L790	APPALACHIAN ADMIN COSTS L79
10	APPALACHIAN	ACAPD	ACAPD	L98E	ADVANCE CN APD PRE MAP-21 L98
10	APPALACHIAN	APD	APD8E	L98E	APPALCHIAN DEV HWY L98E
10	APPALACHIAN	APD	APDEA	L98E	APPALACHIAN L98E TO COVER AC
10	APPALACHIAN	APD	AP100	L98E	APD PRE MAP-21 100% Q98 L98
10	APPALACHIAN	APD	AP100	L98R	APD PRE MAP-21 100% Q98 L98
10	APPALACHIAN	APD	APD8R	L98R	APPALCHIAN DEV HWY L98R
10	APPALACHIAN	APD	APD8L	L980	APPALACHIAN DEV HWY LU
10	APPALACHIAN	APD	AP100	L980	APD PRE MAP-21 100% Q98 L98
10	APPALACHIAN	ACAPD	AC8L	L980	ADV CON APPL DEV HWY LU
10	APPALACHIAN	APD	APD1M	M001	NHPP APD ROUTES M001
10	APPALACHIAN	APD	APD54	Q540	APPALACHIAN DEV Q98-REG OBL AU
10	APPALACHIAN	APD	ACE01	Q790	APPALACHIAN COST EST UPDATE
10	APPALACHIAN	ACAPD	ACR98	Q980	ADV CONST APPA DEVEL Q98
10	APPALACHIAN	APD	APD8	Q980	T21&STEA APPALACHIAN DEV
10	APPALACHIAN	APD	APD98	Q980	Q980 APPALACHIAN DEV
10	APPALACHIAN	APD	AP100	Q980	APD PRE MAP-21 100% Q98 L98
10	APPALACHIAN	APD	APD7	36T0	APPALACHIAN SPECIAL FUNDS
10	APPALACHIAN	APD	APD01	4400	APPALACHIAN DEV HWY SYS 2001
10	APPALACHIAN	APD	APDX	4420	APPALACHIAN DEV HWY DEMOS
10	APPALACHIAN	APD	APD8	54C0	T21&STEA APPALACHIAN DEV
10	APPALACHIAN	APD	APD9	54D0	APD CORR X APPN54D
10	APPALACHIAN	APD	CX54F	54F0	CORRIDOR X 2002
10	APPALACHIAN	APD	AP54G	54G0	APPALACHIAN 2002 54G0
10	APPALACHIAN	APD	CX54H	54H0	CORRIDOR X 2003 54H
10	APPALACHIAN	APD	CX54J	54J0	CORRIDOR X 2003 54J
10	APPALACHIAN	APD	CX54K	54K0	APPALACHIAN DEV HWY SYS 2004
10	APPALACHIAN	APD	CX54L	54L0	APPALACHIAN DEV HWY SYS MSS 04
10	APPALACHIAN	APD	AP54M	54M0	APPALACHIAN DEV HWY SYS 05 M54
10	APPALACHIAN	APD	AP54P	54P0	APPALACHIAN DEV HWY SYS 08 54P
10	APPALACHIAN	APL	APLO	6390	APPA LOC AC OLD FUND

10	APPALACHIAN	ACAPD	ACAP	6400	ADV CONST APPA DEVEL
10	APPALACHIAN	APD	APDV	6410	APPALACHIAN DEVELOP
10	APPALACHIAN	APL	APLA	6420	APPALACHIAN LOCAL AC
10	APPALACHIAN	APL	APL04	79B0	APPALACHIAN LOCAL ACCESS FY 04
10	APPALACHIAN	APL	AHCE	79G0	APPALACIAN HWY PROG 19
10	APPALACHIAN	APD	APD6	7950	APPALACHIAN DEV FY86
10	APPALACHIAN	APL	APL6	7960	APPALACHIAN LOCAL AC
11	URBAN	T	TOPX	T440	TOPICS
11	URBAN	T	TOPX	T450	TOPICS
11	URBAN	U	UABC	U440	URBAN EXTENSION ABC
11	URBAN	M	MNOT	W320	URBAN SYST NOT ATRIB
11	URBAN	M	MNOT	W330	URBAN SYST NOT ATRIB
11	URBAN	M	MPCT	W360	URBAN SYSTEM PH CITY
11	URBAN	M	MBHM	W360	URBAN SYSTEM BHAM
11	URBAN	M	MMOB	W360	URBAN SYSTEM MOBILE
11	URBAN	M	MBHM	W370	URBAN SYSTEM BHAM
11	URBAN	M	MMOB	W370	URBAN SYSTEM MOBILE
11	URBAN	M	MPCT	W370	URBAN SYSTEM PH CITY
11	URBAN	U	UABC	0320	URBAN EXTENSION ABC
11	URBAN	U	UABC	0330	URBAN EXTENSION ABC
11	URBAN	T	TOPX	0770	TOPICS
11	URBAN	T	TOPX	0780	TOPICS
12	SECONDARY	RS	RSEC	X750	RURAL SECONDARY
12	SECONDARY	S	SECY	0220	SECONDARY
12	SECONDARY	S	SECY	0230	SECONDARY
12	SECONDARY	RS	SECR	0750	RURAL SECONDARY ACCT 4314
12	SECONDARY	RS	CESR	0750	RURAL SECONDARY ACCT 4317
12	SECONDARY	RS	RSEC	0750	RURAL SECONDARY
12	SECONDARY	RS	RSEC	0760	RURAL SECONDARY
12	SECONDARY	SR	SRRR	0790	SECONDARY 4R PROGRAM
13	BRIDGE	IBRCP	IBRCH	HX20	INNOVATIVE BR RESEARCH & CONST
13	BRIDGE	BR	BRDH	H060	BR DISCRETIONARY H060
13	BRIDGE	BR	ONBRH	H1C0	OPTIONAL BR FOR ON SYS BR HC10
13	BRIDGE	BR	OPBRH	H1C0	HWY BR PROGRAM 85% ON/OFF H1C0
13	BRIDGE	BR	BRONH	H100	BR REPLACEMENT 65% ON SYS
13	BRIDGE	ACBR	ACR10	H100	ADVANCE CONST BRIDGE Q10
13	BRIDGE	ACGBBR	GRBN1	H110	ADVANCE CONST BRIDGE Q11 Q12
13	BRIDGE	BRZ	BROFH	H110	BR REPLACEMENT 15% OFF SYS
13	BRIDGE	ACGBBR	GRBN2	H110	ADVANCE CONST BRIDGE H12
13	BRIDGE	ACGBBR	GRBN2	H120	ADVANCE CONST BRIDGE H12
13	BRIDGE	ACGBBR	GRBN1	H120	ADVANCE CONST BRIDGE Q11 Q12
13	BRIDGE	BR	BROPH	H120	BR REPLACEMENT 20% OPT
13	BRIDGE	BR	BROPP	LQC0	BR PROG-85% ON/OFF BR PLUS LQC
13	BRIDGE	BR	BROPL	L1CE	BR REPLACEMENT 85% OPT L1C0
13	BRIDGE	BR	BROPE	L1CE	BR REPLACEMENT 85% OPT L1CE
13	BRIDGE	AC ATRIP##	A1BR	L1CE	ATRIP BOND ISSUE BR ON
13	BRIDGE	AC ATRIP##	A1CBR	L1CE	ATRIP BOND ISSUE BR ON CONVERT
13	BRIDGE	BR	BROPR	L1CR	BR REPLACEMENT 85% OPT L1CR

13	BRIDGE	BR	BROPL	L1C0	BR REPLACEMENT 85% OPT L1C0
13	BRIDGE	BR	BROPE	L1C0	BR REPLACEMENT 85% OPT L1CE
13	BRIDGE	BR	BRONL	L1C0	OPTIONAL BR FOR ON SYS BR L1C0
13	BRIDGE	ACBR	BROPA	L1C0	BR REPLACEMENT 85% OPT AC L1C0
13	BRIDGE	ACGBBR	GRBN1	L1C0	ADVANCE CONST BRIDGE Q11 Q12
13	BRIDGE	BR	ONBRR	L10R	STEAM BR REPL 65% ON SYSTEM
13	BRIDGE	BRZ	BROFE	L11E	BR REPLACEMENT 15% OFF L11E
13	BRIDGE	AC ATRIP##	A1CBZ	L11E	ATRIP BOND 1 BR15% OFF CONVERT
13	BRIDGE	AC ATRIP##	A1BRZ	L11E	ATRIP BOND ISSUE 1 BR 15% OFF
13	BRIDGE	BRZ	BROFR	L11R	BR REPLACEMENT 15% OFF L11R
13	BRIDGE	BRZ	BROFL	L110	BR REPLACEMENT 15% OFF L110
13	BRIDGE	ACGBBR	GRBN1	L110	ADVANCE CONST BRIDGE Q11 Q12
13	BRIDGE	BR	OPBRR	L12R	STEAM BRDG REPLC - OPT 20%
13	BRIDGE	BR	BRNM	M001	NHPP BR ON SYS NH ROUTE M001
13	BRIDGE	BR	BRSM	M231	STP BR ON SYS M240, M231, M232
13	BRIDGE	AC ATRIP##	A1CBR	M231	ATRIP BOND ISSUE BR ON CONVERT
13	BRIDGE	AC ATRIP##	A1CBR	M232	ATRIP BOND ISSUE BR ON CONVERT
13	BRIDGE	BR	BRSM	M232	STP BR ON SYS M240, M231, M232
13	BRIDGE	BRZ	BROFM	M233	STP BR RPLMNT OFF SYS M233
13	BRIDGE	AC ATRIP##	A1CBZ	M233	ATRIP BOND 1 BR15% OFF CONVERT
13	BRIDGE	AC ATRIP##	A1CBR	M240	ATRIP BOND ISSUE BR ON CONVERT
13	BRIDGE	BR	BRSM	M240	STP BR ON SYS M240, M231, M232
13	BRIDGE	IBRCP	IBRCP	QX20	INNOVATIVE BR RESEARCH & CONST
13	BRIDGE	BR	BRD9	Q060	BR DISCRETIONARY Q06
13	BRIDGE	ACBR	ACR10	Q100	ADVANCE CONST BRIDGE Q10
13	BRIDGE	BR	ONBR	Q100	STEAM BR REPL 65% ON SYSTEM
13	BRIDGE	BRZ	OFBR	Q110	STEAM BRDG REPL 15% OF SYSTEM
13	BRIDGE	ACGBBR	GRBN1	Q110	ADVANCE CONST BRIDGE Q11 Q12
13	BRIDGE	ACGBBR	GRBN1	Q120	ADVANCE CONST BRIDGE Q11 Q12
13	BRIDGE	BR	OPBR	Q120	STEAM BRDG REPLC - OPT 20%
13	BRIDGE	ACBGBRZ	GRVB1	00D0	GARVEY BONDS ISSUE 1 BRIDGES
13	BRIDGE	ACBGBRZ	GRVB1	00E0	GARVEY BONDS ISSUE 1 BRIDGES
13	BRIDGE	ACBGBRZ	GRVB1	00F0	GARVEY BONDS ISSUE 1 BRIDGES
13	BRIDGE	ACBR	ACBR	00F0	ADVANCE CONST BRIDGE
13	BRIDGE	BR	BBIA	11Z0	BR REPL INDIAN AFFAIRS
13	BRIDGE	BR	BROP	1140	BR REPL OPTIONAL 20%
13	BRIDGE	BR	BRPL	1150	BRIDGE REPLACEMENT
13	BRIDGE	BRZ	BROF	1170	BR REPL 15% OFF SYST
13	BRIDGE	BR	BRON	1180	BR REPL 65% ON SYSTM
13	BRIDGE	BR	BRDF	1190	BR REPL DISCR FUND
13	BRIDGE	IBRCP	BRDP8	5L20	BRIDGE RES & DEPLOY PRO 5 5L2
14	EMERGENCY RELIEF	ER	ERH05	ER50	ER 2005 HURRICANE ER50
14	EMERGENCY RELIEF	ER	ER5AC	ER50	ER 2005 HURRICANE ER50 AC
14	EMERGENCY RELIEF	ACER	ER6AC	ER60	EMERGENCY RELIEF ER60 ADV CON
14	EMERGENCY RELIEF	ERPR	ERLF9	ER60	PERMANENT RESTORE ER FUNDS 90%
14	EMERGENCY RELIEF	ER	ERH58	ER60	ER 2005 HURRICANE SUP ER60 80%
14	EMERGENCY RELIEF	ER	ERH5S	ER60	ER 2005 HURRICANE SUP ER60
14	EMERGENCY RELIEF	ER	ERD09	ER70	EMERGENCY REL 09 DISASTER ER70

14	EMERGENCY RELIEF	ER	ERLF	ER80	EMERGENCY RELIEF
14	EMERGENCY RELIEF	ERPR	ERLF9	ER80	PERMANENT RESTORE ER FUNDS 90%
14	EMERGENCY RELIEF	ERPR	ERLF8	ER80	PERMANENT RESTORE ER FUNDS 80%
14	EMERGENCY RELIEF	ERPR	ERLF8	ER90	PERMANENT RESTORE ER FUNDS 80%
14	EMERGENCY RELIEF	ERPR	ERLF9	ER90	PERMANENT RESTORE ER FUNDS 90%
14	EMERGENCY RELIEF	ER	ERLF	ER90	EMERGENCY RELIEF
14	EMERGENCY RELIEF	FDAA	FDAA	FEMA	FEMA FED DISASTER ASSIST
14	EMERGENCY RELIEF	ACER	ACER8	H240	ADV CON EMERGENCY REL H240 80%
14	EMERGENCY RELIEF	ACER	ACERZ	H240	ADV CON EMERGENCY REL H24
14	EMERGENCY RELIEF	ACER	ACER	H240	ADV CON EMERGENCY REL H240
14	EMERGENCY RELIEF	ER	ERLF	M9V0	EMERGENCY RELIEF
14	EMERGENCY RELIEF	ERPR	ERLF9	M9V0	PERMANENT RESTORE ER FUNDS 90%
14	EMERGENCY RELIEF	ERPR	ERLF8	M9V0	PERMANENT RESTORE ER FUNDS 80%
14	EMERGENCY RELIEF	ERPR	ERLF8	09E0	PERMANENT RESTORE ER FUNDS 80%
14	EMERGENCY RELIEF	ERPR	ERLF9	09E0	PERMANENT RESTORE ER FUNDS 90%
14	EMERGENCY RELIEF	ERPR	09E0	09E0	PERMANENT RESTORE ER FUNDS 90%
14	EMERGENCY RELIEF	ER	ERLF	09E0	EMERGENCY RELIEF
14	EMERGENCY RELIEF	ER	ER94	09G0	EMERGENCY RELIEF
14	EMERGENCY RELIEF	ER	ER09J	09J0	EMERGENCY RELIEF 2005
14	EMERGENCY RELIEF	ERPR	ERLF8	09J0	PERMANENT RESTORE ER FUNDS 80%
14	EMERGENCY RELIEF	ER	ERJ80	09J0	EMERGENCY RELIEF 2005 80% FED
14	EMERGENCY RELIEF	ER	ER96	09L0	EMERGENCY RELIEF PROGRAM
14	EMERGENCY RELIEF	ER	ER97	09Q0	EMERGENCY RELIEF PROGRAM
14	EMERGENCY RELIEF	ER	ER9S8	09S0	2004 HURRICANES INFRASTRUC 80%
14	EMERGENCY RELIEF	ER	ER09S	09S0	2004 HURRICANES INFRASTRUCTURE
14	EMERGENCY RELIEF	ERPR	ERLF8	09T0	PERMANENT RESTORE ER FUNDS 80%
14	EMERGENCY RELIEF	ER	ER98	09T0	EMERGENCY RELIEF PROGRAM
14	EMERGENCY RELIEF	ER	ER9V8	09V0	EMERGENCY RELIEF PROG 80%
14	EMERGENCY RELIEF	ER	ER09V	09V0	EMERGENCY RELIEF PROGRAM 2000
14	EMERGENCY RELIEF	ER	ER9X8	09X0	EMERGENCY RELIEF 2002 80/20
14	EMERGENCY RELIEF	ER	ER09X	09X0	EMERGENCY RELIEF FY 2002
14	EMERGENCY RELIEF	ER	ER09V	09X0	EMERGENCY RELIEF PROGRAM 2000
14	EMERGENCY RELIEF	ERPR	ERLF8	0980	PERMANENT RESTORE ER FUNDS 80%
14	EMERGENCY RELIEF	ER	ERLF	0980	EMERGENCY RELIEF
14	EMERGENCY RELIEF	ER	ERLF	0990	EMERGENCY RELIEF
15	SAFETY	BAC	BACPH	HN10	DUI .08 BLOOD ALCOHOL H080/HN1
15	SAFETY	SRTS	SRPH	HU10	SAFE ROUTES TO SCHOOL PROG HU1

15	SAFETY	SRTS	SRIH	HU20	SAFE ROUTES TO SCHOOL INFR HU2
15	SAFETY	SRTS	SREH	HU30	SAFE ROUTES TO SCHOOL EITH HU3
15	SAFETY	ASAP	ASAPX	HX60	TECH DEPL MARKETING TECH
15	SAFETY	BAC	BACPH	H080	DUI .08 BLOOD ALCOHOL H080/HN1
15	SAFETY	BELT	BELTH	H090	SFTY INCENT SEAT BELT H09
15	SAFETY		HSRPH	H1A0	HIGH SPEED RAIL H1A0 STEA03
15	SAFETY	ASAP	ASAP5	H2J0	ACCELERATED SAFETY ACTIVITIES
15	SAFETY	STPSA	STSAH	H210	ANY HAZARD
15	SAFETY	STPRR	STRRH	H260	RAIL-HWY PROT DEV
15	SAFETY	STPRH	STRHH	H270	RAIL-HWY HAZARD ELIM
15	SAFETY	STPRH	STR80	H270	RAIL-HWY HAZARD ELIM 80%
15	SAFETY	STPHS	STHSH	H280	HAZARD ELIMINATION
15	SAFETY	SBPG	SBPG	LA90	SAFETY BELT PROG GRANT '09 LA9
15	SAFETY	HSR	HSRPL	LE10	MW HIGH SPEED RAIL COOR LE10
15	SAFETY	HSIP	HSIP1	LS10	HWY SAFETY IMP PROG LS3 SUB
15	SAFETY	HRRR	HSIRE	LS2E	HWY SAFETY IMP PROG RUR LS2E
15	SAFETY	HRRR	HSIRR	LS2R	HWY SAFETY IMP PROG RUR LS2R
15	SAFETY	HRRR	HSIPR	LS20	HWY SAFETY IMP PROG RURAL LU
15	SAFETY	HSIP	HSIPE	LS3E	HIGHWAY SAFETY IMP PROG LS3E
15	SAFETY	HSIP	HSPR	LS3R	HWY SAFE IMP PROG RESTORE LS3R
15	SAFETY	HSIP	HSIP	LS30	HIGHWAY SAFETY IMP PROG LS30
15	SAFETY	ACHSIP	ACS30	LS30	ADVANCE CN SAFETY LS30
15	SAFETY	RHCH	RHE90	LS4E	RAIL-HWY HAZARD ELIM LS4E 90%
15	SAFETY	RHCH	STRHE	LS4E	RAIL-HWY HAZARD ELIM LS4E 100%
15	SAFETY	RHCH	STRHR	LS4R	RAIL-HWY HAZARD ELIM LS4R 90%
15	SAFETY	RHCH	STRHL	LS40	RAIL-HWY HAZARD ELIM
15	SAFETY	RHPD	STRRE	LS5E	RAIL-HWY PROTECTION DEV
15	SAFETY	RHPD	STRRR	LS5R	RAIL-HWY PROTECTION DEV LS5R
15	SAFETY	RHPD	STRRL	LS50	RAIL-HWY PROTECTION DEV
15	SAFETY	SRTS	SRPE	LU1E	SAFE ROUTES TO SCHOOL PRO LU1E
15	SAFETY	SRTS	SRPR	LU1R	SAFE ROUTES TO SCHOOL PRO LU1R
15	SAFETY	SRTS	SRPL	LU10	SAFE ROUTES TO SCHOOL PROG LU1
15	SAFETY	SRTS	SRIE	LU2E	SAFE ROUTES TO SCHOOL INF LU2E
15	SAFETY	SRTS	SRIR	LU2R	SAFE ROUTES TO SCHOOL INF LU2R
15	SAFETY	SRTS	SRIL	LU20	SAFE ROUTES TO SCHOOL INFR LU2
15	SAFETY	SRTS	SREE	LU3E	SAFE ROUTES TO SCHOOL EIT LU3E
15	SAFETY	SRTS	SRER	LU3R	SAFE ROUTES TO SCHOOL EIT LU3R
15	SAFETY	SRTS	SREL	LU30	SAFE ROUTES TO SCHOOL EITH LU3
15	SAFETY	BELT	BELTL	L090	SFTY INCENT SEAT BELT L09
15	SAFETY	STPSA	SASTR	L21R	STEA ANY HAZARD
15	SAFETY	STPRH	RRSTR	L26R	STEA RAIL-HWY PROT DEV
15	SAFETY	STPRH	RHSTR	L27R	STEA RAIL-HWY HAZARD ELIM REST
15	SAFETY	STPHS	HSSTR	L28R	STEA HAZARD ELIMINATION
15	SAFETY	HRRR	HSIRM	MS30	HWY SAFETY IMP PROG RUR MS30
15	SAFETY	HSIP	HSIPM	MS30	HWY SFTY IMP PROG MAP-21 MS30
15	SAFETY	HSIP	S30AC	MS30	HSIP ADVANCE CONSTRUCTION
15	SAFETY	HSIP	HS31M	MS31	HSIP SEC 154 PENALTIES MS31
15	SAFETY	RHCH	RH40M	MS40	RAIL-HWY HAZARD ELIM MS40
15	SAFETY	RHPD	RH50M	MS50	RAIL-HWY PROTECTION DEV MS50

15	SAFETY	BAC	BACP	QN10	DUI. 08 BLOOD ALCOHOL
15	SAFETY	BELT	BELT4	Q040	SFTY INCENT SEAT BELT APPORT
15	SAFETY	BAC	BACP	Q080	DUI. 08 BLOOD ALCOHOL
15	SAFETY	BAC	BACPQ	Q080	DUI. 08 BLOOD ALCOHOL
15	SAFETY	BELT	BELT9	Q090	SFTY INCENT SEAT BELT TEA21
15	SAFETY	STPSA	SAST	Q210	STEAM ANY HAZARD
15	SAFETY	STPRH	RRST2	Q260	STEAM RAIL-HWY PROT DEV 100%
15	SAFETY	STPRR	RRST1	Q260	STEAM RAIL-HWY PROT DEV 80%
15	SAFETY	STPRH	RRST	Q260	STEAM RAIL-HWY PROT DEV
15	SAFETY	STPRH	RHST1	Q270	STEAM RAIL-HWY HAZARD ELIM
15	SAFETY	STPRH	RHST	Q270	STEAM RAIL-HWY HAZARD ELIM
15	SAFETY	STPHS	HSST1	Q280	STEAM HAZARD ELIMINATION
15	SAFETY	STPHS	HSST	Q280	STEAM HAZARD ELIMINATION
15	SAFETY	STPSA	SAST	Q330	STEAM ANY HAZARD
15	SAFETY	STPRH	RRST	Q380	STEAM RAIL-HWY PROT DEV
15	SAFETY	STPRH	RHST	Q390	STEAM RAIL-HWY HAZARD ELIM
15	SAFETY	STPHS	HSST	Q430	STEAM HAZARD ELIMINATION
15	SAFETY	HSR	HSRPO	13P0	HIGH SPEED RAIL(13P)
15	SAFETY	RRS	RRSO	1380	RR-HWY XING OTHER
15	SAFETY	RRP	RRPD	1390	RR-HWY XING PROT DEV
15	SAFETY	PMS	PMSD	1400	PAVEMENT MARKING DEMO
15	SAFETY	HES	HESS	1410	HAZARD ELIM PROGRAM
15	SAFETY	HHS	HHSL	1420	HIGH HAZARD LOCATION
15	SAFETY	ROS	ROSL	1440	RDSIDE OBSTACLE ELIM
15	SAFETY	HHS	HHRO	1450	COMBINED HHS AND ROS
15	SAFETY	HHS	HHRO	1460	COMBINED HHS AND ROS
15	SAFETY	SRS	SRSD	1480	SAFER ROADS DEMO
15	SAFETY	STPSA	STSAA	33A0	ANY HAZARD 33A0 TO REPLACE 33Q
15	SAFETY	STPSA	STSA	33A0	ANY HAZARD
15	SAFETY	STPRR	STRRM	33M0	RAIL-HWY DEV
15	SAFETY	STPRR	STRR	33M0	RAIL-HWY DEV
15	SAFETY	STPRH	STRHN	33N0	RAIL-HWY HAZARD ELIM
15	SAFETY	STPRH	STRH	33N0	RAIL-HWY HAZARD ELIM
15	SAFETY	STPHS	STHS	33P0	HAZARD ELM
15	SAFETY	STPSA	STSA	33Q0	ANY HAZARD
15	SAFETY	STPRR	STRR	33X0	RAIL-HWY DEV
15	SAFETY	STPRH	STRH	33Y0	RAIL-HWY HAZARD ELIM
15	SAFETY	STPHS	STHS	33Z0	HAZARD ELM
15	SAFETY	RRO	RROO	6850	RR-HWY OFF SYS OTHER
15	SAFETY	ROS	RROS	6860	RR-HY OFF SY PRO DEV
15	SAFETY	ACSTPHS	ACHS		ADCON HAZARD ELIMINATION
16	MISC. FEDERAL AID	CTGR	CTGR	CTGR	FED TRANSIT AUTH TIGER GRANT
16	MISC. FEDERAL AID	UMPL	UMPL	CT03	FTA SECTION 5303
16	MISC. FEDERAL AID	STMFTA9C	FT9CA	CT07	CAPITAL PROGRAMS FOR >50K ARRA
16	MISC. FEDERAL AID	STMFTA9	FT9A	CT07	FTA SECTION 5307 ARRA
16	MISC. FEDERAL AID	FTA9C	FTA9C	CT07	CAPITAL PROGRAMS FOR >50K
16	MISC. FEDERAL AID	FTA9	FTA9	CT07	FTA SECTION 5307
16	MISC. FEDERAL AID	FTA3C	FTA3C	CT09	CAPITAL NEW STARTS/FED EARMARK
16	MISC. FEDERAL AID	FTA3	FTA3	CT09	FTA SECTION 5309

16	MISC. FEDERAL AID	UMTAC	UMTAC	CT10	CAPITAL ELDERLY/HANDICAPPED
16	MISC. FEDERAL AID	UMTA	UMTA	CT10	FTA SECTION 5310
16	MISC. FEDERAL AID	RPTOC	RPTOC	CT11	CAPITAL PROGRAMS FOR NON-URBAN
16	MISC. FEDERAL AID	RPTO	RPTO	CT11	FTA SECTION 5311
16	MISC. FEDERAL AID	STMFTA3C	RPTCA	CT11	CAPITAL PROGS NON-URBAN ARRA
16	MISC. FEDERAL AID	UWRG	UWRG	CT14	UNITED WE RIDE GRANT 5314
16	MISC. FEDERAL AID	JARC	JARC	CT16	JOB ACCESS AND REVERSE COMMUTE
16	MISC. FEDERAL AID	NFIU	NFIGU	CT17	NEW FREEDOM INIT URBAN 5317
16	MISC. FEDERAL AID	NFIG	NFIGR	CT17	NEW FREEDOM INIT RURAL 5317
16	MISC. FEDERAL AID	STMNFIU	NFGUA	CT17	NEW FREEDOM INIT URB 5317 ARRA
16	MISC. FEDERAL AID	JARC	JARC	CT37	JOB ACCESS AND REVERSE COMMUTE
16	MISC. FEDERAL AID	STMOJT	OJTPC	C490	STP SUPPORTIVE SRVC ARRA
16	MISC. FEDERAL AID	STMFH	PFHDC	D180	FOREST HIGHWAY ARRA
16	MISC. FEDERAL AID	FAUP	FAUP	FRA0	FA UNIQUE PROJECTS
16	MISC. FEDERAL AID	FAUP	FAUP	FWFF	FA UNIQUE PROJECTS
16	MISC. FEDERAL AID	FAUP	FAUPS	FWFF	FA UNIQUE PROJECTS
16	MISC. FEDERAL AID	PLH	PLH04	F13E	PUBLIC LANDS HIGHWAY 2004
16	MISC. FEDERAL AID	PLH	PLH04	F130	PUBLIC LANDS HIGHWAY 2004
16	MISC. FEDERAL AID	PFH	PFH4E	F15E	FOREST HIGHWAY 2004 EXT
16	MISC. FEDERAL AID	PFH	PFH04	F150	FOREST HIGHWAY 2004
16	MISC. FEDERAL AID	ASD01	ASD01	G610	ALABAMA STATE DOCKS
16	MISC. FEDERAL AID	STRGB	STRGB	H2X0	SURF TRANS RSCH GSB-88 BND H2X
16	MISC. FEDERAL AID	CMAQ	CMAQH	H400	CONGS MIT & AIR QUALITY
16	MISC. FEDERAL AID	PL	PLN8H	H450	METRO PLANNING
16	MISC. FEDERAL AID	DBE	DBE04	H480	MINORITY BUS ENTERPRISE 2004
16	MISC. FEDERAL AID		OJTPH	H490	ON JOB TRAINING STEA03
16	MISC. FEDERAL AID	SPR	HPR8H	H550	HWY PLAN & RESEARCH
16	MISC. FEDERAL AID	SPR	RHPCH	H560	MAND 25% PLNG CONST H56
16	MISC. FEDERAL AID	SPR	RRHPH	H560	MAND 25% STUDIES - HPR-STEAO3
16	MISC. FEDERAL AID	TCSP	TCSPH	H680	TRAN COMM SYS PRES STEAO3
16	MISC. FEDERAL AID	LTAP	LTAPH	H890	LOCAL TECH TRANS H89
16	MISC. FEDERAL AID	LTAP	LTAPB	H890	LOCAL TECH TRANS H89
16	MISC. FEDERAL AID	TCP	HUTE	H960	HWY USE TAX EVASION PROJ
16	MISC. FEDERAL AID	HWYP	LHIP	LHIP	HIGHWAY INFRASTRUCTURE
16	MISC. FEDERAL AID	PRHP	PRHPE	LP1E	PUERTO RICO HWY PROGRAM LP1E
16	MISC. FEDERAL AID	EOAP	EOAP	L00E	EXT OF ALLOCATED PROGRAMS L00E
16	MISC. FEDERAL AID	CMAQ	CMAQE	L40E	CONGS MIT & AIR QUALITY L40E
16	MISC. FEDERAL AID	CMAQ	CMAQR	L40R	CONGS MIT & AIR QUALITY L40R
16	MISC. FEDERAL AID	CMAQ	CMAQL	L400	CONGS MIT & AIR QUALITY L400
16	MISC. FEDERAL AID	PL	PLN8E	L45E	METRO PLNG 1.25% TAKEDWN LU EX
16	MISC. FEDERAL AID	PL	PLN8R	L45R	METRO PLNG 1.25% TAKEDWN LU RE
16	MISC. FEDERAL AID	PL	PLN8L	L450	METRO PLNG 1.25% TAKEDOWN LU
16	MISC. FEDERAL AID	DBE	DBELE	L48E	MINORITY BUS ENTERPRISE L48E
16	MISC. FEDERAL AID	DBE	DBEL	L480	MINORITY BUS ENTERPRISE L480
16	MISC. FEDERAL AID	OJT	OJTPE	L49E	STP SUPPORTIVE SRVC S-LU L49E
16	MISC. FEDERAL AID	OJT	OJTPL	L490	STP SUPPORTIVE SERVICES LU

16	MISC. FEDERAL AID	SPR	HPR8E	L55E	2% HWY PLNG & RESEARCH L55E
16	MISC. FEDERAL AID	SPR	HPRCE	L55E	STATEWIDE PLANNING CONST L55E
16	MISC. FEDERAL AID	SPR	HPRCL	L550	STATEWIDE PLANNING CONST L55
16	MISC. FEDERAL AID	SPR	HPR8L	L550	2% HWY PLNG & RESEARCH L55
16	MISC. FEDERAL AID	SPR	RHPLE	L56E	MAND 25% PLNG LUEXT L56E
16	MISC. FEDERAL AID	SPR	RHPCE	L56E	MAND 25% PLNG CONST LUEXT L56E
16	MISC. FEDERAL AID	SPR	RRHPL	L560	MAND 25% PLNG LU
16	MISC. FEDERAL AID	SPR	RRHPC	L560	MAND 25% PLNG CONST LU
16	MISC. FEDERAL AID	TCSP	TCSPL	L68E	TRANS COMM SYS PRES L680
16	MISC. FEDERAL AID	TCSP	TCSPL	L680	TRANS COMM SYS PRES L680
16	MISC. FEDERAL AID	TCSP	TCSAC	L680	TRANS COMM SYS PRES L680 AC
16	MISC. FEDERAL AID	TCP	HUTE	L96E	HWY USE TAX EVASION PROJ
16	MISC. FEDERAL AID	TCP	HUTE	L960	HWY USE TAX EVASION PROJ
16	MISC. FEDERAL AID	MTDG	MTDG	MTDG	FED HIGHWAY AUTH TIGER GRANT
16	MISC. FEDERAL AID	CMAQ	CMAQM	M400	CONGS MIT & AIR QUALITY M400
16	MISC. FEDERAL AID	LTAP	LTAPM	M438	LOCAL TECH ASSIST PROGRAM M438
16	MISC. FEDERAL AID	PL	PL45M	M450	MAP-21 METRO PLANNING M450
16	MISC. FEDERAL AID	DBE	DBEM	M480	MINORITY BUS ENTERPRISE M480
16	MISC. FEDERAL AID	OJT	OJTM	M490	STP SUPPORTIVE SERVICES MAP-21
16	MISC. FEDERAL AID	SPR	SP55M	M550	STATE PLANNING & RESEARCH M550
16	MISC. FEDERAL AID	SPR	SP56M	M560	RD&T MAP-21 M560
16	MISC. FEDERAL AID	SPR	FTADM	M77D	FTA CONSOLID PLANNING FUNDS77D
16	MISC. FEDERAL AID	PL	FTAFM	M77F	FTA CONSOLID PLAN TRF TO FHWA
16	MISC. FEDERAL AID	SPGT	SPGT	OHT0	OHTS SEC. 402 GRANTS
16	MISC. FEDERAL AID	CMAQ	AQCM	QC10	STEAD CONGESTION MGT & AIR QU
16	MISC. FEDERAL AID	ITS	ITS03	QT20	ITS PROGRAM 2003
16	MISC. FEDERAL AID	ITS	IT58	QT70	ITS PROGRAM
16	MISC. FEDERAL AID	ITS	ITSF	QT70	INTELLIGENT TRANS SYS FUNDS
16	MISC. FEDERAL AID	ITS	IT58	QT80	ITS PROGRAM
16	MISC. FEDERAL AID	CMAQ	AQCM	Q400	STEAD CONGESTION MGT & AIR QU
16	MISC. FEDERAL AID	PL	PLN8	Q450	STEAD METRO PLANNING
16	MISC. FEDERAL AID	FAUP	FAUP	Q460	FA UNIQUE PROJECTS
16	MISC. FEDERAL AID	DBE	MBE8	Q480	MINORITY BUSINESS ENTERPRISE
16	MISC. FEDERAL AID	OJT	OJTP	Q490	ON THE JOB TRAINING PROGRAM
16	MISC. FEDERAL AID	RESTF	RQ50	Q500	FUNDING RESTORATION APPN31
16	MISC. FEDERAL AID	RESTPC	PCRE	Q510	STEAD FUNDING RESTOR PHENIX
16	MISC. FEDERAL AID	STPMB	MBRE	Q510	STEAD FUNDING RESTOR MOBILE
16	MISC. FEDERAL AID	RESTMT	MTRE	Q510	STEAD FUNDING RESTORATION MONTG
16	MISC. FEDERAL AID	RESTBH	BHRE	Q510	STEAD FUNDING RESTORATION B'HAM
16	MISC. FEDERAL AID	SPR	HPR8	Q550	STEAD HWY PLAN & RESEARCH
16	MISC. FEDERAL AID	SPR	RHPCQ	Q560	MAND 25% PLNG CONST Q56
16	MISC. FEDERAL AID	SPR	RRHP	Q560	STEAD 25% ASIDE(R&D/TECH TRANS)
16	MISC. FEDERAL AID	TCSP	TCSPE	Q680	TCSP EARMARKED GRANT
16	MISC. FEDERAL AID	LTAP	LTAPA	Q890	LOCAL TECH TRANS Q89
16	MISC. FEDERAL AID	LTAP	LTAP	Q890	LOCAL TECH TRANS Q89
16	MISC. FEDERAL AID	FAUP	FAUP	RSDV	FA UNIQUE PROJECTS
16	MISC. FEDERAL AID	UMPL	UMPL	TR03	FTA SECTION 5303

16	MISC. FEDERAL AID	FTA9C	FTA9C	TR07	CAPITAL PROGRAMS FOR >50K
16	MISC. FEDERAL AID	FTA9	FTA9	TR07	FTA SECTION 5307
16	MISC. FEDERAL AID	FTA3C	FTA3C	TR09	CAPITAL NEW STARTS/FED EARMARK
16	MISC. FEDERAL AID	FTA3	FTA3	TR09	FTA SECTION 5309
16	MISC. FEDERAL AID	UMTA	UMTA	TR10	FTA SECTION 5310
16	MISC. FEDERAL AID	UMTAC	UMTAC	TR10	CAPITAL ELDERLY/HANDICAPPED
16	MISC. FEDERAL AID	RPTOC	RPTOC	TR11	CAPITAL PROGRAMS FOR NON-URBAN
16	MISC. FEDERAL AID	RPTO	RPTO	TR11	FTA SECTION 5311
16	MISC. FEDERAL AID	UWRG	UWRG	TR14	UNITED WE RIDE GRANT 5314
16	MISC. FEDERAL AID	JARC	JARCC	TR16	JOB ACCS & RVRSE CMUTE CAPITOL
16	MISC. FEDERAL AID	JARC	JARC	TR16	JOB ACCESS AND REVERSE COMMUTE
16	MISC. FEDERAL AID	NFIG	NFIGC	TR17	NEW FREEDOM RURAL 5317 CAPITOL
16	MISC. FEDERAL AID	NFIG	NFIGR	TR17	NEW FREEDOM INIT RURAL 5317
16	MISC. FEDERAL AID	NFIU	NFIGU	TR17	NEW FREEDOM INIT URBAN 5317
16	MISC. FEDERAL AID	JARC	JARC	TR37	JOB ACCESS AND REVERSE COMMUTE
16	MISC. FEDERAL AID	JARC	JARCC	TR37	JOB ACCS & RVRSE CMUTE CAPITOL
16	MISC. FEDERAL AID	HPR	HPR80	0800	HWY PLAN-RESEARCH
16	MISC. FEDERAL AID	HPR	HPRH	0800	HWY PLAN-RESEARCH
16	MISC. FEDERAL AID	SPR	HPR2	0810	HIGHWAY PLANNING & RESEARCH
16	MISC. FEDERAL AID	PL	PLNG	0820	METRO PLANNING
16	MISC. FEDERAL AID	PL	PLN2	0850	METROPOLITAN PLANNING
16	MISC. FEDERAL AID	SPR	HPRR	0860	25% ASIDE(R&D/ TECH TRANS)
16	MISC. FEDERAL AID	DP	EGPA	1060	ECON GROWTH PRIM ADD
16	MISC. FEDERAL AID	DP	EGCR	1060	ECONOMIC GROWTH CNTR
16	MISC. FEDERAL AID	TBR	TMBR	11P0	TIMBER BRIDGE DEMO
16	MISC. FEDERAL AID	DBE	MBE8L	12C0	MINORITY BUSINESS ENTERPRISE
16	MISC. FEDERAL AID	DBE	MBE8	12C0	MINORITY BUSINESS ENTERPRISE
16	MISC. FEDERAL AID	MBE	MBES	1230	MBE SUPPORT SERVICES
16	MISC. FEDERAL AID	TQF	TQTR	1240	TRANSITION QUARTER
16	MISC. FEDERAL AID	TCD	TCDO	1370	TRAFFIC SIGNAL DEMO
16	MISC. FEDERAL AID	FH	FORH	1510	FOREST HIGHWAY
16	MISC. FEDERAL AID	PLH	PLHY	1530	PUBLIC LANDS HIGHWAY
16	MISC. FEDERAL AID	NRD	RIDE	1720	RIDSHARE DEMO PROGRM
16	MISC. FEDERAL AID	PLH	PL92	18E0	PUBLIC LANDS HIGHWAY
16	MISC. FEDERAL AID	FH	FH81	1810	FOREST HWY APPN 181
16	MISC. FEDERAL AID	PLH	PLHY	1830	PUBLIC LANDS HIGHWAY
16	MISC. FEDERAL AID	PFH	FH92	19A0	FOREST HIGHWAY
16	MISC. FEDERAL AID	FH	FH91	1910	FOREST HWY APPN 191
16	MISC. FEDERAL AID	CMAQ	CMAQ	3AZ0	CONGS MIT & AIR QUAL7162(600)
16	MISC. FEDERAL AID	RESTF	R31J	31J0	FUND RESTOR APPN 31
16	MISC. FEDERAL AID	REST	R317	3170	FUND RESTOR APPN 317
16	MISC. FEDERAL AID	RESTBH	REBH	3180	FUND RESTORATON BHAM
16	MISC. FEDERAL AID	STPPC	REPC	3180	FUND RESTOR PHNX CTY
16	MISC. FEDERAL AID	RESTMT	REMT	3180	FUND RESTORATON MONTGOMERY
16	MISC. FEDERAL AID	STPMB	REMB	3180	FUND RESTORATON MOBL
16	MISC. FEDERAL AID	CMAQ	CMAQ	32A0	CONGS MIT & AIR QUAL7162(600)

16	MISC. FEDERAL AID	CMAQ	CMAQ	3200	CONGS MIT & AIR QUAL7162(600)
16	MISC. FEDERAL AID	ACCMAQ	AC320	3200	ADVANCE CN CMAQ 3200
16	MISC. FEDERAL AID	ITS	ITSF	3240	INTELLIGENT TRANS SYS FUNDS
16	MISC. FEDERAL AID	TCP	MFTC	3340	MOTOR FUEL TAX COMPLIANCE
16	MISC. FEDERAL AID	RTAP	RTAP	37A0	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	RTAP	RTAP	37B0	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	TE	WZSD	37T0	WORK ZONE SAFETY TEST EVAL
16	MISC. FEDERAL AID	HDPC	HPCP	3720	HIGH PERFORMANCE CONCRETE
16	MISC. FEDERAL AID	SPR	HPRR	3730	25% ASIDE(R&D/ TECH TRANS)
16	MISC. FEDERAL AID	SPS	LTPP	3800	LONG TERM PAVEMENT PERFORMANCE
16	MISC. FEDERAL AID	ITS	ITSF	3900	INTELLIGENT TRANS SYS FUNDS
16	MISC. FEDERAL AID		ITSF9	3900	INTELLIGENT VEH. HWY SYS 390
16	MISC. FEDERAL AID	SPS	LTPP	4L10	LONG TERM PAVEMENT PERFORMANCE
16	MISC. FEDERAL AID	PLH	PLHY	4130	PUBLIC LANDS HIGHWAY
16	MISC. FEDERAL AID	PFH	FHT21	4150	FOREST HWY TEA-21
16	MISC. FEDERAL AID	LTAP	LTAP	438E	LOCAL TECH ASSIST PROGRAM 438E
16	MISC. FEDERAL AID	LTAP	LTAPC	4380	LOCAL TECH ASSIST PROGRAM 0438
16	MISC. FEDERAL AID	LTAP	LTAP6	4380	LOCAL TECH ASSIST PROG 4380
16	MISC. FEDERAL AID	SPR	5L6E	5L6E	PAVEMENT RESEARCH & DEPLOY PR
16	MISC. FEDERAL AID	FH	FHOA	6080	FOREST HWY OLD FUNDS
16	MISC. FEDERAL AID	FLH	PLOF	6100	PUB LANDS OLD FUNDS
16	MISC. FEDERAL AID	RPT	RPTD	6160	RURAL PUB TRANS DEMO
16	MISC. FEDERAL AID	OS	OFFS	6270	OFF SYSTEM ROADS
16	MISC. FEDERAL AID	OS	OFFS	6290	OFF SYSTEM ROADS
16	MISC. FEDERAL AID	CFP	HCFP	6430	HWY XING FED PROJECT
16	MISC. FEDERAL AID	CA	AD49	6490	AD CONTROL APPN 649
16	MISC. FEDERAL AID	CJF	JCON	6590	JUNKYARD CONTROL
16	MISC. FEDERAL AID	LSF	LSFI	6690	LANDSCAPING-SCENIC
16	MISC. FEDERAL AID	SOS	SOSR	6790	SAFER OFF SYSTEM RDS
16	MISC. FEDERAL AID	SOS	SOSR	6800	SAFER OFF SYSTEM RDS
16	MISC. FEDERAL AID	CA	AD88	6880	AD CONTROL APPN 688
16	MISC. FEDERAL AID	CJF	JC89	6890	JUNKYARD CONT APN 689
16	MISC. FEDERAL AID	AAD	DFNS	7500	DEFENSE ACCESS
16	MISC. FEDERAL AID	AAD	DEFA	7500	DEFENSE ACCESS AC APN
16	MISC. FEDERAL AID	AAD	DEFA	7510	DEFENSE ACCESS AC APN
16	MISC. FEDERAL AID	AAD	DEFA	7520	DEFENSE ACCESS AC APN
16	MISC. FEDERAL AID	A-AD	DA55	7550	DEFENSE ACCESS ROAD PROJECT
16	MISC. FEDERAL AID	A-AD	DA56	7560	DEFENSE ACCESS ROAD PROGRAM
16	MISC. FEDERAL AID	A-AD	DA57	7570	DEFENSE ACCESS ROAD PROJ
16	MISC. FEDERAL AID	PL	FTATE	77FE	FTA CONSOLID PLAN TRF TO FHWA
16	MISC. FEDERAL AID	PL	FTATF	77F0	FTA CONSOLID PLAN TRF TO FHWA
16	MISC. FEDERAL AID	SPR	FTATG	77G0	FTA CONSOLID PLANNING FUNDS77G
16	MISC. FEDERAL AID	RPTO	RPTO	7700	FTA SECTION 5311
16	MISC. FEDERAL AID	AAD	DFNS	8340	DEFENSE ACCESS
16	MISC. FEDERAL AID	RPTO	RPTO	8810	FTA SECTION 5311
16	MISC. FEDERAL AID	RPTO	RPTO	8820	FTA SECTION 5311

16	MISC. FEDERAL AID	RTAP	RTAP	9AC0	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	DBE	MBE8	9AH0	MINORITY BUSINESS ENTERPRISE
16	MISC. FEDERAL AID	SPS	LTPP	9AN0	LONG TERM PAVEMENT PERFORMANCE
16	MISC. FEDERAL AID	DBE	MBE8	9AV0	MINORITY BUSINESS ENTERPRISE
16	MISC. FEDERAL AID	RTAP	RTAP	94A0	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	RTAP	RTAP	94B0	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	DE	CSIP	9420	CORR SAFTY
16	MISC. FEDERAL AID	SPR	HPRR	9420	25% ASIDE(R&D/ TECH TRANS)
16	MISC. FEDERAL AID	RTAP	RTAP	9450	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	RTAP	RTAP	96D0	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	RTAP	RTAP	96G0	RUR TRANS ASST PROG
16	MISC. FEDERAL AID	LTAP	LTAP	96M0	LOCAL TECH TRANS Q89
16	MISC. FEDERAL AID	DBE	MBE8	96S0	MINORITY BUSINESS ENTERPRISE
16	MISC. FEDERAL AID	GDTE	GDTE		GOV DEATH TRAP ELIM
17	STATE		SOLB		OPER LAND & BLDGS.
17	STATE	OLB	OLAB		OIL BOND, HWY BLDGS
17	STATE	OLC	OILC		OIL BOND COUNTY PROG
17	STATE	OLB	OILB		OIL BOND HWY PROG
17	STATE		IARC		INDUSTRIAL ACCESS COMMITMENTS
17	STATE		IARB		INDUSTRIAL ACCESS
17	STATE		IARA		INDUSTRIAL ACCESS
17	STATE	GPER	GPER		GOVS PROG,ENRGY RFND
17	STATE		STRP		ST REVENUE SHARING
17	STATE		STATS		STATE PROGRAM - SPECIAL AID
17	STATE		STATR		STATE PROGRAM - RIGHT OF WAY
17	STATE		STATP		STATE PROGRAM - PE
17	STATE		STATO		STATE PROGRAM - OTHER
17	STATE		STATH		STATE PROGRAM - RESEARCH SURVE
17	STATE		STATF		STATE PROGRAM - STATE FORCE CO
17	STATE		STATE		STATE PROGRAM - STATE
17	STATE		STATC		STATE PROGRAM - CONTRACT CONST
17	STATE		STAT		STATE PROGRAM
17	STATE	PLR	SPAR		ST PLAN AND RESEARCH
18	MAINTENANCE		MAIN		MAINTENANCE PROJECTS
18	MAINTENANCE		99007		G.O. MAINTENANCE EMERGENCY FUN
18	MAINTENANCE		99006		G.O. TRAFFIC SIGNAL UPGRADING
18	MAINTENANCE		99005		G.O. BRIDGE PAINTING
18	MAINTENANCE		99004		G.O. ROADWAY SHOULDER REPAIR
18	MAINTENANCE		99903		9TH DIV RESURFACING
18	MAINTENANCE		99803		8TH DIV RESURFACING
18	MAINTENANCE		99703		7TH DIV RESURFACING
18	MAINTENANCE		99603		6TH DIV RESURFACING
18	MAINTENANCE		99503		5TH DIV RESURFACING
18	MAINTENANCE		99403		4TH DIV RESURFACING
18	MAINTENANCE		99303		3RD DIV RESURFACING
18	MAINTENANCE		99203		2ND DIV RESURFACING

18	MAINTENANCE		99103		1ST DIV RESURFACING
18	MAINTENANCE		99075		G.O. BRIDGE OTHER
18	MAINTENANCE		99065		G.O. BRIDGE RATING
18	MAINTENANCE		99055		G.O. BRIDGE SCOUR
18	MAINTENANCE		99054		G.O. ROADWAY CONTRACT MOWING
18	MAINTENANCE		99046		G.O. TRAFFIC OTHER
18	MAINTENANCE		99045		G.O. BRIDGE MANAGEMENT
18	MAINTENANCE		99044		G.O. ROADWAY OTHER
18	MAINTENANCE		99036		G.O. TRAFFIC ADOPT-A-MILE
18	MAINTENANCE		99035		G.O. BRIDGE INSPECTION
18	MAINTENANCE		99034		G.O. ROADWAY ROADSIDE LANDSCAP
18	MAINTENANCE		99026		G.O. TRAFFIC LOGO PROJECTS
18	MAINTENANCE		99025		G.O. BRIDGE STRENGTHENING
18	MAINTENANCE		99024		G.O. ROADWAY CONCRETE REHAB
18	MAINTENANCE		99016		G.O. TRAFFIC SIGN UPGRADING
18	MAINTENANCE		99015		G.O. BRIDGE REPAIR
18	MAINTENANCE		99014		G.O. ROADWAY PAVED SHOULDER RE
18	MAINTENANCE		99009		G.O. MISCELLANEOUS
18	MAINTENANCE		99008		G.O. STATE PARK PROJECTS
19	MISC. NON-FEDERAL AID	HFL	HFLE	LV5E	HIGHWAY FOR LIFE LV5E
19	MISC. NON-FEDERAL AID	FAUP	WKORD	RSDV	FEDERAL WORK ORDERS
19	MISC. NON-FEDERAL AID		DSTR		ST DISASTER FUNDS
19	MISC. NON-FEDERAL AID		COUN		COLLEGE & UNIVERSITY
20	AERONAUTICS	AEROF	AEROC	AIPC	FEDERAL AERONAUTICS ARRA
20	AERONAUTICS	AEROS	AEROS	AIPS	STATE AERONAUTICS
20	AERONAUTICS	AEROF	AEROF	AIP0	FEDERAL AERONAUTICS
20	AERONAUTICS	APSP	APSP	AIP0	AIRPORT PROJECT SPONSORSHIP PR
20	AERONAUTICS	SMFF	SMFF	AIP0	SURPLUS MILITARY FIELD FUND
20	AERONAUTICS	APSP	APSP	APSP	AIRPORT PROJECT SPONSORSHIP PR
20	AERONAUTICS	SMFF	SMFF	SMFF	SURPLUS MILITARY FIELD FUND
20	AERONAUTICS	SMFF	SMFF	0000	SURPLUS MILITARY FIELD FUND
20	AERONAUTICS	SPSE	SPSE		SPONSORSHIP PROGRAM ST. ELMO
21	LEVEL OF EFFORT		LVOE	0000	LEVEL OF EFFORT
22	TRANSPORTATION ALTERNATIVES	TAPAA	TAAAM	M300	TAP ANY AREA MAP-21 M300
22	TRANSPORTATION ALTERNATIVES	TAPHV	TAHVM	M301	TAP >200K HUNTSVILLE MAP-21
22	TRANSPORTATION ALTERNATIVES	TAPBH	TABHM	M301	TAP >200K BIRMINGHAM MAP-21
22	TRANSPORTATION ALTERNATIVES	TAPMN	TAMNM	M301	TAP >200K MONTGOMERY MAP-21
22	TRANSPORTATION ALTERNATIVES	TAPMB	TAMBM	M301	TAP >200K MOBILE MAP-21
22	TRANSPORTATION ALTERNATIVES	TAPLL	TALLM	M301	TAP >200K LILLIAN MAP-21

22	TRANSPORTATION ALTERNATIVES	TAPCM	TAPCM	M301	TAP >200K PHENIX CITY MAP-21
22	TRANSPORTATION ALTERNATIVES	TAPOA	TAOAM	M302	TAP <200K MAP-21 M302
22	TRANSPORTATION ALTERNATIVES	TAPNU	TANUM	M303	TAP NON URBAN MAP-21 M303

Federal and State Funding Codes

Funding Code	Funding Description	Fund Type	Funding Code	Funding Description	Fund Type
****	WILDCARD	State	LT	50% LOCAL MATCHING/TOPICS PGM	State
*12D	PREV OBLIG \$12M ST PRIMARY	State	M	FEDERAL AID URBAN FUNDS	State
*14D	PREV OBLIG \$14M ST PRIMARY	State	M 2	M ROLLUP OF W-32	State
*15A	PREV OBLIG \$15M FA PRIMARY	State	MA	MIN. ALLOCATION (ANY AREA)	State
*15B	PREV OBLIG \$15M FA SECONDARY	State	MABP	MIN. ALLOC. BRIDGES (NON-BRT)	Federal
*A	PREV OBLIGATED FED PRIMARY	State	MABR	MIN. ALLOC. BRIDGES (BRT)	Federal
*D	ST PRI-SUPRESS FM WK PGM BAL	State	MAIM	MIN. ALLOC. (IM)	State
*DT	PREV OBLIG ST MATCH FOR TOPICS	State	MAIR	MIN. ALLOC. INTRASTATE SYSTEM	State
*T	PREV OBLIG TOPICS PPROGRAM	State	MANH	MIN. ALLOC. (NH)	Federal
15M	GEN REV FOR PRIMARY R/W (\$15M)	State	MAP	MILITARY AIRPORT PARTICIPATION	State
9th GT		Local	MBT2	FED URB SYS BARTOW/W-32	State
A	FEDERAL PRIMARY/STATE PRIMARY	State	MBV2	FED URB SYS BREVARD CNTY/W-32	State
A1	FEDERAL AID PRIMARY/RAILROAD	State	MCM6	FED URB SYS MIAMI/W-36	State
AC	ADVANCE CONSTRUCTION - BOX	State	MCP6	FED URB SYS ST. PETE/W-36	State
ACBA	ADVANCE CONSTRUCTION (BA)	State	MCSA	MOTOR CARRIER SAFETY - 80/20	State
ACBL	ADVANCE CONSTRUCTION (BL)	State	MCSG	MOTOR CARRIER SAFETY GRANT	State
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal	MCT6	FED URB SYS TAMPA/W-36	State
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	State	MDB2	FED URB SYS DAYTONA BEACH/W-32	State
ACCM	ADVANCE CONSTRUCTION (CM)	State	MFL2	FED URB SYS FT.LAUDERDALE/W-32	State
ACCP	ADVANCE CONSOLIDATED (CP)	State	MFL6	FED URB SYS FT.LAUDERDALE/W-36	State
ACEM	EARMARKS AC	State	MFM2	FED URB SYS FORT MYERS/W-32	State
ACEN	ADVANCE CONSTRUCTION (EBNH)	State	MG	MINIMUM GUARANTEE	Federal
ACEP	ADVANCE CONSTRUCTION (EBBP)	State	MGBP	MIN. GUARANTEE - BRIDGE SUPPL	Federal
ACER	ADVANCE CONSTRUCTION (ER)	State	MGNH	MINIMUM GUARANTEE FOR NH	State
ACF	ADVANCE CONSTRUCTION (FD/100%)	State	MGV2	FED URB SYS GAINESVILLE/W-32	State
ACF0	AC FOR HIGH PRIORITY (F0__)	Federal	MJX2	FED URB SYS JACKSONVILLE/W-32	State
ACFD	ADVANCE CONSTRUCTION (FD/OFA)	State	MJX6	FED URB SYS JACKSONVILLE/W-36	State
ACHR	ADVANCE CONSTRUCTION (HRE)	State	ML	MA, AREAS <= 200K	Federal
ACI	ADVANCE CONST/\$150M (I)	Federal	MLC2	FED URB SYS LAKE CITY/W-32	State
ACI2	ADVANCE CONST/\$64M (I)	State	MLK2	FED URB SYS LAKELAND/W-32	State
ACI3	ADVANCE CONSTRUCTION (I)	State	MLO2	FED URB SYS LIVE OAK W-32	State
ACI4	ADVANCE CONST/TAG REV (I)	State	MMI2	FED URB SYS MIAMI/W-32	State
ACI5	SUNSHINE SKYWAY	State	MMI6	FED URB SYS MIAMI/W-36	State
ACIM	ADVANCE CONSTRUCTION (IM)	Federal	MML6	FED URB SYS MELBURN-COCOA/W-36	State
ACIR	ADVANCE CONSTRUCTION (IR)	State	MNR2	FED URB SYS NW PRT RICHEY/W-32	State
ACM	ADVANCE CONST/URBAN (M...)	State	MNR6	FED URB SYS PASCO COUNTY/W-36	State
ACMA	ADVANCE CONSTRUCTION (MA)	State	MOC2	FED URB SYS OCALA/W-32	State
ACML	ADVANCE CONSTRUCTION (ML)	State	MOL2	FED URB SYS ORLANDO/W-32	State
ACNH	ADVANCE CONSTRUCTION (NH)	Federal	MOL6	FED URB SYS ORLANDO/W-36	State
ACPF	Airport Capital Projects Fund	Local	MPB2	FED URB SYS W PALM BEACH/W-32	State
ACPL	ADVANCE CONSTRUCTION (PL)	State	MPB6	FED URB SYS W PALM BEACH/W-36	State
ACSA	ACSA	Local	MPC2	FED URB SYS PANAMA CITY/W-32	State
ACSE	ADVANCE CONSTRUCTION (SE)	Federal	MPL2	FED URB SYS PLANT CITY/W-32	State
ACSH	ADVANCE CONSTRUCTION (SH)	State	MPZ2	FED URB SYS PENSACOLA/W-32	State
ACSL	ADVANCE CONSTRUCTION (SL)	State	MPZ6	FED URB SYS PENSACOLA/W-36	State
ACSN	ADVANCE CONSTRUCTION (SN)	Federal	MSA2	FED URB SYS ST AUGUSTINE/W-32	State
ACSP	ADVANCE CONSTRUCTION (SP)	State	MSB2	FED URB SYS SARASO-BRADEN/W-32	State
ACSR	ADVANCE CONSTRUCTION (SR)	State	MSB6	FED URB SYS SARASO-BRADEN/W-36	State
ACSS	ADVANCE CONSTRUCTION (SS)	Federal	MSP2	FED URB SYS ST.PETERSBURG/W-32	State
ACSU	ADVANCE CONSTRUCTION (SU)	Federal	MSP6	FED URB SYS ST.PETERSBURG/W-36	State
ACXA	ADVANCE CONSTRUCTION (XA)	Federal	MSTU	MSTU	Local
ACXL	ADVANCE CONSTRUCTION (XL)	Federal	MTA2	FED URB SYS TAMPA/W-32	State
ACXU	ADVANCE CONSTRUCTION (XU)	State	MTA6	FED URB SYS TAMPA/W-36	State
ADV	FEDERAL AID ADV R/W ACQUISIT	State	MTL2	FED URB SYS TALLAHASSEE/W-32	State
AIP	AIP	Local	MU	MA, URBAN AREAS > 200K	Federal
ASAP	CP - S.A.P.	State	MW2	P.A.R. ROLLUP OF W-32	State
ATF	ADMINISTRATIVE TRUST FUND	State	MW32	FEDERAL URBAN SYSTEM/W-32	State
AWPM	ALL-WEATHER PAVEMENT MARKING	State	MW36	FEDERAL URBAN SYSTEM/W-36	State
B	FED SECONDARY/STATE PRIMARY	State	N/A	CEI NOT ADDED/UPDATED	State

B1	90% FEDERAL - 10% RAILROAD	State	NCIIF	Neighborhood and Citywide Infrastructure Capital Improvement Fund	Local
BA	DONOR BONUS, ANY AREA	State	NCPD	NATIONAL CORRIDOR PLN & DEV	State
BDC	WORKING CAPITAL TRUST FUND-BDC	State	NFI	NFI	Local
BGP	50% FED AID - BIKEPATH	State	NH	PRINCIPLE ARTERIALS	Federal
BL	DB, AREAS <= 200K	State	NHAC	ADVANCE CONSTRUCTION (NH)	Federal
BMT	BETTERMENT - STATE PRIMARY	State	NHBR	NATIONAL HIGWAYS BRIDGES	State
BNBR	AMENDMENT 4 BONDS (BRIDGES)	State	NHI	NAT'L HIWAY INSTITUTE TRAINING	State
BNCA	BOND - CONTROLLED ACCESS	State	NHIR	FIHS FROM NH FEDERAL FUNDS	Federal
BND	STATE SECONDARY BONDS	State	NHS	NATIONAL HIGHWAY SAFETY	State
BNDI	INTRASTATE R/W & BRIDGE BONDS	State	NHTS	NATIONAL HWY TRAFFIC SAFETY	State
BNDS	BOND - STATE	State	NRD	NATIONAL RIDESHARING DEVELOP	State
BNIR	INTRASTATE R/W & BRIDGE BONDS	State	NRDP	NATIONAL RIDESHARING FED AID	State
BNPK	AMENDMENT 4 BONDS (TURNPIKE)	State	NSTP	NEW STARTS TRANSIT PROGRAM	State
BOND	Bond Funding	Local	OCO	OTHER CAPITAL OUTLAY	State
BRAC	BRAC	Local	OCST	OCST	Local
BRP	STATE BRIDGE REPLACEMENT	State	OF	OF	Local
BRRP	STATE BRIDGE REPAIR & REHAB	State	ONE	One Cent Gas Tax Funding	Local
BRT	FED BRIDGE REPL - ON SYSTEM	Federal	OSR	OFF SYSTEM ROADS	State
BRTD	FED BRIDGE REPL--DISCRETIONARY	State	OVH	OVERHEAD	State
BRTZ	FED BRIDGE REPL - OFF SYSTEM	Federal	P00A	TURNPIKE BOND CONSTRUCTION-00	State
BU	DB, URBAN AREAS > 200K	State	P00B	TURNPIKE BOND CONSTRUCTION-00	State
BWD	BIKEWAY PATHS	State	P01A	TURNPIKE BOND CONSTRUCTION-01	State
BZAC		State	P02A	TURNPIKE BOND CONSTRUCTION-02	State
C	FEDERAL URBAN/STATE PRIMARY	State	P02B	TURNPIKE BOND CONSTRUCTION-02	State
CAF	CONTROL OF OUTDOOR ADVERTISING	State	P03A	TURNPIKE BOND CONSTRUCTION-03	State
CAND		Federal	P04A	TURNPIKE BOND CONSTRUCTION-04A	State
CDBG	CDBG	Local	P04B	TURNPIKE BOND CONSTRUCTION-04B	State
CFA	CONTRACTOR FUNDS ADVANCE	State	P05A	TURNPIKE BOND CONSTRUCTION-05	State
CGT	Community Gas Tax	Local	P06A	TURNPIKE BOND CONSTRUCTION-06	State
CIGP	COUNTY INCENTIVE GRANT PROGRAM	Local	P07A	TURNPIKE BOND CONSTRUCTION-07	State
CIGR	GROWTH MANAGEMENT FOR CIGP	State	P08A	TURNPIKE BOND CONSTRUCTION-08	State
CIP	CIP	Local	P09A	TURNPIKE BOND CONSTRUCTION-09	State
CIT III	CIT III	Local	P10A	TURNPIKE BOND CONSTRUCTION-10	State
CJF	FEDERAL JUNKYARD REMOVAL	State	P11A	TURNPIKE BOND CONSTRUCTION-11	State
CM	CONGESTION MITIGATION - AQ	State	P12A	TURNPIKE BOND CONSTRUCTION-12	State
COE	CORP OF ENGINEERS (NON-BUDGET)	State	P13A	TURNPIKE BOND CONSTRUCTION-13	State
COVC	COVENANT TO COMPLETE	State	P14A	TURNPIKE BOND CONSTRUCTION-14	State
COVO	COVENANT TO OPERATE	State	P15A	TURNPIKE BOND CONSTRUCTION-15	State
CP	FEDERAL CONSOLIDATED PRIMARY	State	P16A	TURNPIKE BOND CONSTRUCTION-16	State
CPP1	MIDP'T,CP CORAL & SANIBEL BRS.	State	P17A	TURNPIKE BOND CONSTRUCTION-17	State
CPR	CONSOLIDATED PRI-RESURFACING	State	P18A	TURNPIKE BOND CONSTRUCTION-18	State
CRA	CRA	Local	P19A	TURNPIKE BOND CONSTRUCTION-19	State
CSFF	CENTRAL & SO FLA FLOOD CONTROL	State	P89A	TURNPIKE BOND CONSTRUCTION-89	State
D	UNRESTRICTED STATE PRIMARY	State	P90A	TURNPIKE BOND CONSTRUCTION-90	State
D*	PRIMARY FUNDS FOR RIGHT-OF-WAY	State	P91A	TURNPIKE BOND CONSTRUCTION-91	State
D1	MASS TRANSIT AVIATION	State	P92A	TURNPIKE BOND CONSTRUCTION-92	State
D1OH	PTO AVIATION PRIMARY OVERHEAD	State	P92B	TURNPIKE BOND CONSTRUCTION-92	State
D2	MASS TRANSIT SURFACE	State	P93A	TURNPIKE BOND CONSTRUCTION-93	State
D2OH	PTO SURFACE PRIMARY OVERHEAD	State	P94A	TURNPIKE BOND CONSTRUCTION-94	State
DA	DEFENSE ACCESS	State	P95A	TURNPIKE BOND CONSTRUCTION-95	State
DAA	ADVANCED CORRIDOR ACQUISITION	State	P96A	TURNPIKE BOND CONSTRUCTION-96	State
DC	STATE PRIMARY PE CONSULTANTS	State	P97A	TURNPIKE BOND CONSTRUCTION-97	State
DCA	DEPT OF COMMUNITY AFFAIRS	State	P98A	TURNPIKE BOND CONSTRUCTION-98	State
DCB	PRIMARY CONSULT REIMB BY BND	State	P98B	TURNPIKE BOND CONSTRUCTION 98	State
DCM	STATE OFFSET OF CM FUNDS	State	P99A	TURNPIKE BOND CONSTRUCTION-99	State
DDR	DISTRICT DEDICATED REVENUE	State	P99B	TURNPIKE BOND CONSTRUCTION-99	State
DDRF	DDRF	Local	PCPF	Port Capital Projects Fund	Local
DEM	ENVIRONMENTAL MITIGATION	State	PFP	Penny for Pinellas	Local
DEMW	ENVIRONMEN MITIGATION-WETLANDS	State	PKBD	PKBD	Local
DEP	DEPT ENVIRONMENTAL PROTECTION	State	PKCA	TURNPIKE CONTROLLED ACCESS	State

DER	EMERGENCY RELIEF - STATE FUNDS	State	PKCF	TURNPIKE STTF CARRYFORWARD	State
DFTA	DFTA	Local	PKEA	TPK CONTROLLED ACCESS-ER	State
DI	ST. - S/W INTER/INTRASTATE HWY	State	PKEI	TPK IMPROVEMENT-ER	State
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State	PKER	TPK MAINTENANCE RESERVE-ER	State
DIM	STATE - INTERMODAL DEVELOPMENT	State	PKFA	TPK CONTROLLED ACCESS-FEMA	State
DIOH	State 100% Overhead	State	PKFI	TPK IMPROVEMENT-FEMA	State
DIRS	ADV ACQ OF INTRASTATE CORR.	State	PKFR	TPK MAINTENANCE RESERVE-FEMA	State
DIRT	STATE FUNDS (DIRS) ON TPK	State	PKLF	PKLF	Local
DIS	DIS	Local	PKM1	TURNPIKE TOLL MAINTENANCE	State
DITS	DITS	Federal	PKMT	CENT. FL. BELTWAY TRUST FUND	State
DL	LOCAL FUNDS - PTO - BUDGETED	State	PKOH	TURNPIKE INDIRECT COSTS	State
DL1	STATE PRIMARY LOANED TO LOCALS	State	PKY	SUNSHINE PARKWAY BONDS	State
DL2	LOANED TO LOCAL SPONSORS	State	PKYB	\$40 MILLION TURNPIKE BONDS	State
DLR	D LOCAL REIM REV BUS PURCHASE	State	PKYC	TURNPIKE CANDIDATES	State
DM	ST BUDGETED (TRANSIT)	State	PKYE	TURNPIKE EXPANSION	State
DMF	ST BUDGETED (TRANSIT)-FIXED	State	PKYF	TURNPIKE FEEDER ROADS	State
DMT	ST BUDGETED (TRANSIT)-TR.DISAD	State	PKYI	PKYI	Local
DOC	PRIMARY OIL OVERCHARGE	State	PKYO	TURNPIKE TOLL COLLECTION/OPER.	State
DOH	STATE PRIMARY OVERHEAD	State	PKYR	PKYR	Local
DP	ECONOMIC DEVELOPMENT	State	PL	METRO PLAN (85% FA; 15% OTHER)	Federal
DPCPF	Downtown Parking Capital Projects Fund	Local	PLAC	METRO PLAN - AC/REGULAR	State
DPE	PE PRIMARY	State	PLER	PLANNING - EMERGENCY RELIEF	State
DPEB	PRIMARY REIMBURSED BY BOND	State	PLH	PUBLIC LANDS HIGHWAY	State
DPES	STATE PRIMARY PE FOR SPEC PROJ	State	PLHD	PUBLIC LANDS HIGHWAY DISCR	State
DPTO	DPTO	Local	PLRD	GOE R&D (ENV.,R/W & PLN.)	State
DR	D REVOLVING BUS PURCHASE	State	PMS	PAVEMENT MARKING	State
DRA	REST AREAS - STATE 100%	State	PORT	SEAPORTS	State
DS	STATE PRIMARY HIGHWAYS & PTO	State	PR	PERIODIC RESURFACING	State
DSB	PRI CONSULT/REIMBURSED BY BND	State	Private	Private	Local
DSB0	UNALLOCATED TO FACILITY	State	PRR	PLANNING AND RESEARCH	State
DSB1	SKYWAY	State	PTP1	PRIORITY TECH. PROGRAM GRANTS	State
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	State	PW	PUBLIC WORKS	State
DSB3	PINELLAS BAYWAY	State	QCP	FED AID PRIMARY/ADVANCE ACQ	State
DSB4	MIAMI-DADE EXPRESSWAY AUTH.	State	QI	100% FED AID LOANED/INTERSTATE	State
DSB5	DSB5	Local	QIR	FED AID LOAN/INTERSTATE REHAB	State
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	State	QM	FED URBAN LOAN FOR R/W	State
DSB7	MID-BAY BRIDGE AUTHORITY	State	QSU	R/W REVOLVING (1993)	State
DSB8	MAYPORT FERRY OPERATION	State	QXA	R/W REVOLVING FUND (FED '94)	State
DSB9	NAVARRE BRIDGE	State	R&R	Renewal and Replacement	Local
DSBA	SAWGRASS EXPRESSWAY	State	RA	RURAL FED AID/STATE PRIMARY	State
DSBB	ORLANDO-ORANGE CO. EXPR. SYS.	State	RB	RURAL FED AID SEC/STATE PRIM	State
DSBC	GARCON POINT BRIDGE	State	RBR	RESURFACING FOR RB FUNDS	State
DSBD	I-95 EXPRESS LANES	State	RBRP	REIMBURSABLE BRP FUNDS	Federal
DSBE	EMERALD COAST BRIDGE AUTHORITY	State	RECT	RECREATIONAL TRAILS	State
DSBF	I-595	State	RED	REDISTR. OF FA (SEC 1102F)	State
DSBT	TURNPIKE/REIMBURSED BY TOLL	State	REST	NHSD ACT 95 RESTORATION FUND	Federal
DSC	"D" FOR STATE CONSTRUCTION	State	RHH	RHH	Local
DSCA	STATE - CONTROLLED ACCESS	State	RHP	RAIL HIGHWAY X-INGS - PROT DEV	State
DSF	STATE PRIMARY MATCHING FUNDS	State	RHS	HAZARD REDUCTION	State
DSL	LOCAL GOVERNMENT COOP ASSIST	State	RM11	ROUT MAINT DIST 1 PRIMARY	State
DT	STATE PRIMARY MATCH FOR TOPICS	State	RM14	ROUT MAINT DIST 1 INTERSTATE	State
DTO	STATE PRIMARY/TRAFFIC OPERAT	State	RM16	ROUT MAINT DIST 1 MAINTENANCE	State
DU	STATE PRIMARY/FEDERAL REIMB	Federal	RM24	ROUT MAINT DIST 2 INTERSTATE	State
DU1	STATE PRIMARY/AVIATION	State	RM41	ROUT MAINT DIST 4 SYSTEM 1	State
DU16		Federal	RM44	ROUT MAINT DIST 4 SYSTEM 4	State
DU18		Federal	RM51	ROUT MAINT DIST 5 SYSTEM 1	State
DU2	STATE PRIMARY/UMTA REIMBURSED	State	RM54	ROUT MAINT DIST 5 SYSTEM 4	State
DU8		Federal	RM56	ROUT MAINT DIST 5 SYSTEM 6	State
DUR	D FED REIM REV BUS PURCHASE	State	RM61	ROUT MAINT DIST 6 SYSTEM 1	State
DWP	SEAPORT TRUST FUND	State	RM64	ROUT MAINT DIST 6 SYSTEM 4	State
DWS	WEIGH STATIONS - STATE 100%	State	ROS	OBSTACLE ELIMINATION/ROADSIDE	State
DX	MATERIALS & TESTING OVERHEAD	State	ROW Donate	Row Donate	Local

DZ	IN-HOUSE SUPPORT ADJUSTMENT	State	RRH	Rail Highway Crossing Hazard Devices	Federal
EB	EQUITY BONUS	State	RRO	RAIL-HWY CROSSING/OFF FED SYS	State
EBBP	EQUITY BONUS SUPPLEMENTING BDG	State	RRP	RAIL-HWY CROSSING/PROT DEVICES	State
EBNH	EBNH	Local	RRS	RAIL-HWY CROSSING/HAZARD ELIM	State
EBOH	EQUITY BONUS - OVERHEAD	State	RT	RURAL TRANSIT	State
EM09	EM09	Local	RU	NHSD ACT'95 URB REST SUBFUND	State
EMAC	EARMARKS AC/REGULAR	State	RWRF	R/W REVOLVING FUND	State
EQB	EQUITY BONUS	State	S	STATE SECONDARY (5TH/6TH CENT)	State
ER	100% FEDERAL EMERGENCY RELIEF	State	S112	S112	Local
ER01	HURRICANE FLOYD OFF-SYSTEM	State	S115	STP EARMARKS - 2004	State
ER02	SOUTH FLORIDA FLOODING	State	S117	STP EARMARKS - 2005	State
ER05	HURRICANES 2005	State	S125		State
ER06	HURRICANES 2006	State	S126	BELLEAIR CAUSEWAY BRIDGE REPL	State
ER07	2007 STORMS	State	S129	S129	Local
ER08	2008 STORMS	State	S7	STATE SECONDARY (7TH CENT)	State
ER41	FED EMERGENCY RELIEF (FL94-1)	State	S99A	TRANS TO SIB FROM NH,IM,BRT	State
ER51	E.R. FOR HEAVY RAINS & FLOODS	State	SA	STP, ANY AREA	Federal
ER52	FLOODING IN CHARLOTTE CO.	State	SABR	STP, BRIDGES	State
ER53	EMERGENCY REPAIR (HURR. ERIN)	State	SAFE	SECURE AIRPORTS FOR FL ECONOMY	State
ER61	OPAL - DISASTER - HURRICANE	State	SANH	STP, INTERSTATE	State
ER71	EMERGENCY RELIEF(TS JOSEPHINE)	State	SAP	SPECIAL APPROPRIATION PRIMARY	State
ER81	FEB. '98 STORM	State	SB	SCENIC BYWAYS	Federal
ER82	HURRICANE GEORGES	State	SBS	SEAT BELT SAFETY INCENT. GRANT	State
ER83	HURRICANE EARL	State	SCOP	SMALL COUNTY OUTREACH PROGRAM	State
ER84	FOREST FIRES OF 5/25/98	State	SCOR	CONCRETE CORROSION INHIBITORS	State
ER91	HURRICANE IRENE	State	SCRA	SMALL COUNTY RESURFACING	State
ERH	100% FED EMERGENCY- HURRICANE	State	SE	STP, ENHANCEMENT	Federal
F001	FEDERAL DISCRETIONARY - US19	State	SECT	SECT 5309	Local
F002	CORRIDORS/BORDERS - US19 - D07	State	SED	STATE ECONOMIC DEVELOPMENT	State
F003	I-75 DISCRETIONARY	State	Sewer	Sewer	Local
F004	CORRIDOR/BORDERS-BOCA RATON	State	SF1	STATE FUNDED 100%	State
F330		Federal	SFWM	SOUTHWEST FLA WATER MANAGEMENT	State
FAA	FEDERAL AVIATION ADMIN	Federal	SH	STP, HAZARD ELIMINATION	Federal
FBD	FERRYBOAT DISCRETIONARY	State	SIB1	STATE INFRASTRUCTURE BANK	State
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State	SIB2	SIB - TRANSIT PROJECTS	State
FCO1	FIXED CAPITAL OUTLAY (061)FNDS	State	SIBA	ADD'L FEDERAL FUNDS FOR SIB	State
FCO3	FIXED CAPITAL OUTLAY (063)FNDS	State	SIBD	STATE FUNDED INFRASTRUCTURE	State
FCO8	FIXED CAPITAL OUTLAY (068)FNDS	State	SIBE	SIB FUNDS - EMERGENCY	State
FD	FEDERAL DEMO. PROJECT (ISTEA)	State	SIBG	SIB GROWTH MANAGEMENT	State
FD01	FDM-SARASOTA-US301 INTERCHANGE	State	SIBT	SIB FUNDS ON TPK	State
FD02	FDM-JAX-SEA/AIRPORT LINK W/295	State	SIF	STATE INFRASTRUCTURE FUNDS	State
FD03	FDM-BLOUNT ISLAND BRIDGE	State	SIS	STRATEGIC INTERMODAL SYSTEM	State
FD04	FDM-MOSQUITO CREEK BRIDGE	State	SL	STP, AREAS <= 200K	Federal
FD05	FDM-SR 71	State	SN	STP, MANDATORY NON-URBAN	Federal
FD06	FDM-SR 267	State	SOSG	100% FEDERALLY FUNDED SOS	State
FD07	FDM-JACKSON CO. HIGH CAP. DEMO	State	SOSR	SAFER OFF SYSTEM ROADS	State
FD08	FDM-CAUSEWAY TUNNEL (17TH ST)	State	SOSS	SAFETY=50% SOSR	State
FD09	FDM-US27 WIDENING (R/W)	State	SP	STP, RR PROTECTIVE DEVICES	Federal
FD10	FDM-HALLEDALE BRIDGE	State	SPAC	AC/REGULAR (SP)	State
FD11	FDM-US27 WIDENING (P.BEACH CO)	State	SPS	PAVEMENT STUDY/U.S.1 MARTIN CO	State
FD12	FDM-CAUSEWAY TUNNEL (17TH ST)	State	SPS2	TEST SITE(I-10 IN COLUMBIA CO)	State
FD13	FDM-17TH ST CAUSEWAY	State	SR	STP, RR Hazard Elimination	Federal
FD14	FDM-SR3	State	SR2E	SAFE ROUTES - EITHER	State
FD15	FDM-BREVARD CO. CANAL BRIDGE	State	SR2N	SAFE ROUTES NON-INFRASTRUCTURE	State
FD16	FDM-GUIDEWAY CONST & R/W-ORLND	State	SR2S	SR2S	Federal
FD17	FDM-SANFORD I-4 INTERCHANGE	State	SRAC	STP, RR HAZARD ELIM AC/REGULAR	State
FD18	FDM-PORT OF MIAMI DODGE ISL BR	State	SRS	SAFER ROAD DEMONSTRATION	State
FD19	FDM-CITY OF N. MIAMI BEACH	State	SRWC	SUMTER COUNTY RECREATION/WATER	State
FD20	FDM-CITY OF N. MIAMI	State	SS	STP, SAFETY	Federal
FD21	FDM-DODGE ISLAND TUNNEL	State	SSM	FED SUPPORT SERVICES/MINORITY	State
FD22	FDM-BISCAYNE BLVD.-MIAMI	State	STAAC	Surface Transportation Program Any Area	Federal
FD23	FDM-I-4 SAFETY & DRAINAGE	State	State	State	Local
FD24	FDM-TAMPA-US41 RR OVERPASS	State	STC	State Toll Credit	State

FD25	FDM-PENSACOLA-I65 TO I10 CONN.	State	STPAA	Surface Transportation Program Any Area (ALDOT)	Federal
FD26	FDM-DADE-ADVENTURA & SUNNY ISL	State	STPLL	Surface Transportation Program Lillian (ALDOT)	Federal
FD27	FDM-FLAMINGO - SMART CARS	State	SU	STP, URBAN AREAS > 200K	Federal
FD28	FDM-CITY OF NORTH MIAMI BEACH	State	SUR	SMALL URBAN & RURAL TRANSIT	State
FD29	FDM-DADE-ADVENTURA/SUNNY ISLES	State	SWMT	SOLID WASTE MGMT TRUST FUND	State
FD30	FDM-US27 WIDENING	State	Sys	System Projects	Local
FD31	FDM-BISCAYNE BLVD - MIAMI	State	T	100% FED AID TOPICS PGM FUNDS	State
FD32	FDM-17TH ST CAUSEWAY - FT LAUD	State	TC	TOPICS FED AID URBAN	State
FD33	FED-FULLER WARREN BRIDGE - JAX	State	TCD	TRAFFIC CONTROL DEMONSTRATION	State
FD34	FED-AIRPORT ACCESS ROAD - JAX	State	TCP	FUEL TAX COMPLIANCE PROJECT	State
FD35	FDM-SR7/US441 WIDENING	State	TCSP	TRANS, COMMUNITY & SYSTEM PRES	State
FD36	FDM-PORT OF P.BEACH INTERMODAL	State	TD		State
FD37	FDM-I4 GREENEWAY INTERCHANGE	State	TDD	TRANS DISADV - DISCRETIONARY	State
FDM	FEDERAL DEMONSTRATION PROJECT	State	TDDR	TDDR	Local
FDOT	FDOT	State	TDHC	TRANS DISADV - HEALTHCARE	State
FED		Local	TDTF	TRANS DISADV - TRUST FUND	State
FEDR	FEDERAL RESEARCH ACTIVITIES	State	TFRT	TOLL FACILITY REVOLVING TF	State
FEMA	FED EMERGENCY MGT AGENCY	State	TIF	TIF	Local
FF	PRIORITY PRIMARY	State	TIF2	TIFIA LOAN - RENTAL CAR FACILI	State
FFH	FEDERAL FOREST HIGHWAY	State	TIFI	TRANS INFRAST FIN & INNOV ACT	State
FFTF	FEDERAL FORFITURE TRUST FUND	State	TIMP	TIMP	Local
FGF	FLA GAME & FISH COMMISSION	State	TM01	SUNSHINE SKYWAY	State
FGWB	FIXED GUIDEWAY BOND PROJECTS	State	TM02	EVERGLADES PARKWAY	State
FHPP	FEDERAL HIGH PRIORITY PROJECTS	Federal	TM03	PINELLAS BAYWAY	State
FIND	FLA INLAND NAVIGATION DISTRICT	State	TM04	MIAMI-DADE EXPRESSWAY AUTH.	State
FKB	FLORIDA KEYS BRIDGES	State	TM05	TM05	Local
FLH	100% PUBLIC LAND HIGHWAYS	State	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	State
FPFC	SEAPORT PROJ FINANCED BY FPFC	State	TM07	MID-BAY BRIDGE AUTHORITY	State
FRA	FEDERAL RAILROAD ADMINISTRATN	State	TM08	MAYPORT FERRY OPERATION	State
FRAD	FRA GRANT PAYBACK (LOAN)	State	TM09	NAVARRE BRIDGE	State
FRM4		Federal	TM10	SAWGRASS EXPRESSWAY	State
FRM6	HIGHWAY PRIORITY PROJECTS	State	TM11	TM11	Local
FSCM	FED STIMULUS, CMAQ	State	TMBC	GARCON POINT BRIDGE	State
FSDU	FED STIMULUS, FTA REIMB	State	TMBD	I-95 EXPRESS LANES	State
FSF1	FED STIMULUS, SIS S/W MANAGED	State	TMBF	I-595	State
FSF2	FED STIMULUS, FLEX DIST MANAGE	State	TO01	SUNSHINE SKYWAY	State
FSSA	FED STIMULUS, ANY AREA	State	TO02	EVERGLADES PARKWAY	State
FSSD	FED STIMULUS, DISCRETIONARY	State	TO03	PINELLAS BAYWAY	State
FSSE	FED STIMULUS, ENHANCEMENT	State	TO04	MIAMI-DADE EXPRESSWAY AUTH.	State
FSSL	FED STIMULUS, AREAS <= 200K	State	TO05	BEELINE EAST	State
FSSN	FED STIMULUS, NON-URBAN	State	TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	State
FSSU	FED STIMULUS,URBN AREAS > 200K	State	TO07	MID-BAY BRIDGE AUTHORITY	State
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal	TO08	MAYPORT FERRY OPERATION	State
FTA3		Federal	TO09	NAVARRE BRIDGE	State
FTA9		Federal	TO10	SAWGRASS EXPRESSWAY	State
FTAC	FUEL TAX ANTICIPATION CERT	State	TO11	ORLANDO-ORANGE CO. EXPR. SYST.	State
FTAD	FTA FUNDS COMM. BY TD COMM.	State	TOBC	GARCON POINT BRIDGE	State
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal	TOBD	I-95 EXPRESS LANES	State
GAS	GAS	Local	TOBF	I-595	State
GCIF	General Capital Improvement Fund	Local	TOL0	TOLL MAINTENANCE	State
Gen	General Funds	Local	TOL1	TOLL MAINTENANCE	State
GF	Grants - Federal	Federal	TOL2	TOLL MAINTENANCE	State
GMR	GMR	Local	TOL3	TOLL MAINTENANCE	State
GR	GENERAL REVENUE	State	TOL4	TOLL MAINTENANCE	State
GR08	GEN REV PROJECTS FOR 2008 GAA	State	TOL5	TOLL MAINTENANCE	State
GR1	PTO GEN REV/CERTIFIED FWD	State	TOL6	TOLL MAINTENANCE	State
GRBP	GEN REV LOAN FLA KEYS BRIDGES	State	TOP	TRANSPORTATION OUTREACH PGM	State
GRSC	GROWTH MANAGEMENT FOR SCOP	State	TRC		Local
GS	Grants - State	State	TRC*		Local
HARR	HURRICANE ANDREW RECOV/REBUILD	State	TRIP	TRIP	Local
HCAA	HCAA	Local	TSIN	SAFETY FOR NON-CONSTRUCTION	State

HHS	HIGH HAZARD LOCATIONS	State	TSIR	SAFETY FOR RESEARCH SUPPORT	State
HP	FEDERAL HIGHWAY PLANNING	State	TSM	TRANSPORT SYSTEMS MANAGEMENT	State
HPAC	HP (AC/REGULAR)	State	UM	UNASSIGNED MINIMUM ALLOCATION	State
HPP	HPP	Local	UMBR	MINIMUM ALLOCATION FOR BR FUND	State
HPR	FED HIGHWAY PLANNING RESEARCH	State	UMCP	MINIMUM ALLOCATION FOR CP FUND	State
HPRD	ST. HIGHWAY PLANNING RESEARCH	State	UMHR	MINIMUM ALLOCATION FOR HRE FND	State
HR	FEDERAL HIGHWAY RESEARCH	State	UMI	MINIMUM ALLOCATION FOR I FUNDS	State
HRE	HIGH HAZARD OBSTACLE REMOVAL	State	UMIR	MINIMUM ALLOCATION FOR IR FUND	State
HRRR	HRRR	Local	UMM	MINIMUM ALLOCATION FOR M FUNDS	State
HSP	HSP	Local	UMRB	MINIMUM ALLOCATION FOR RB FUND	State
HSR	HIGH SPEED RAIL CORR SEC.1010	State	UMTA	URBAN MASS TRANSIT ADMIN	State
HUD	Housing and Urban Development	Local	USFW	U S FISH AND WILDLIFE SERVICE	State
I	FED INTERSTATE/STATE PRIMARY	State	USHS	US DEPT OF HOMELAND SECURITY	State
IBRC	INNOVATIVE BRIDGE RES & CONST	State	UT	Utility Tax	Local
ID	INTERSTATE/DISCRETIONARY	State	VPPP	VALUE PRICING PILOT PROGRAM	State
IFLA	I FLORIDA	State	VSS	VSS	Local
IFT	IFT	Local	XA	ANY AREA	Federal
IFZ1		Local	XBR	ROLLUP FED. BRIDGE (BRT+MABR)	State
IFZ2		Local	XIM	ROLLUP (IM + MAIM)	State
IFZ3		Local	XL	AREAS <= 200K POPULATION	Federal
IFZ4		Local	XNH	ROLLUP (NH + MANH)	State
IG	INTERSTATE/GAP	State	XU	AREAS > 200K POPULATION	Federal
IM	INTERSTATE MAINTENANCE	Federal	XU/FTA		Federal
IMAC	IMAC	Local	XYZ1	FUND/AGENCY BALANCING TEST	State
IMD	INTERSTATE MAINTENANCE DISCRET	State	ZFNP	FLORIDA NATIVE PLANTS	State
IMPACT	Road Impact Fee Funding	Local			
INS	INSURANCE	State			
INST	INSURANCE - TURNPIKE RESERVE	State			
IPG	INTERMODAL PLANNING GRANT	State			
IR	INTERSTATE REHABILITATION	State			
IRD	INTERSTATE 4R DISCRETIONARY	State			
IRR	INDIAN RESERVATION ROADS	State			
IST	Infrastructure Sales Tax	Local			
IVH	INTELLIGENT VEHICLE HIWAY SYST	Federal			
JTA	JAX TRANSIT AUTHTY NON-PASSTHR	State			
L	FEDERAL LANDSCAPING/SCENIC	State			
LAP		Local			
Legacy	Legacy	Local			
LF	LOCAL FUNDS	Local			
LF/FED		Local			
LF1	LOCAL FUNDS/MASSTRAN-AVIATION	State			
LF2	LOCAL FUNDS/MASSTRAN-SURFACE	State			
LFBN	LOCAL TO RESERVE BNDS BUDGET	State			
LFD	"LF" FOR STTF UTILITY WORK	State			
LFF	LOCAL FUND - FOR MATCHING F/A	Local			
LFI	LOCAL FUNDS INTEREST EARNED	State			
LFNE	LOCAL FUNDS NOT IN ESCROW	State			
LFP	LFP	Local			
LFR	LOCAL FUNDS/REIMBURSIBLE	Local			
LFRF	LFRF	Local			
LOGT		Local			
LOST	Local Option Sales Tax	Local			

Appendix D

Status Report for On-going Projects

Florida- Alabama Transportation Planning Organization
Status Report for Ongoing Projects

	FDOT Project #	Project Description	Limits	Total Remaining Project Cost (2010 \$)	PD&E	Design	ROW	CST	Comments
1	218605-2	9 Mile SR 10 (US 90A)	SR 297 Pine Forest to SR 95 (US 29)	\$13,778,350	Update Underway (Escambia County Funded)	Underway (Funded in FY09 in FY 09-13 TIP with State / Federal Funds)		LRTP CFP in FY 16-20 with State / Federal Funds	Escambia County is currently doing a PD&E Update. Design was funded as a separate project phase in FY 2009; this appeared in the FY 09-13 TIP.
2	421012-1	SR 173 Blue Angel Parkway	SR 292 Sorrento Rod to SR 30 (US 98)	\$31,422,595	Underway (TRIP Funded in FY 07-11 TIP)	Underway (TRIP Funded in FY 07 in FY 07-11 TIP)	LRTP CFP in FY 10-15 with \$15,000,000 in TIF Funds and in FY 16-20 with \$1,367,080 in State/ Federal Funds	LRTP CFP in FY 16-20 with \$36,000,000 in TIF Funds	Carry-over table added to LRTP Cost Feasible Plan to illustrate when PD&E and Design were funded.
3	421011-2	SR 292 Sorrento Road	Innerarity Point Rd to SR 173 Blue Angel Pkwy.	\$70,003,134	Underway (TRIP Funded in FY 06 in FY 06-10 TIP)	Underway (TRIP Funded in FY 08 in FY 08-12 TIP)	LRTP CFP in FY 10-15 in FY 10-15 with \$20,000,000 in TIF Funds and in FY 16-20 with \$1,367,080 in State/ Federal Funds	LRTP CFP in FY 21-25 with \$40,300,000 in TIF Funds	Carry-over table added to LRTP Cost Feasible Plan to illustrate when PD&E and Design were funded.
4	421014-1	Pinestead- Longleaf Connector	SR 297 Pine Forest to SR 95 (US 29)	\$26,529,174	Underway (TRIP Funded in FY 06 in FY 06-10 TIP)	Underway (TRIP Funded in FY 08 in FY 08-12 TIP)	LRTP CFP in FY 10-15 with \$8,000,000 in LOST Funds	\$8,200,000 in LOST Funds and in FY 21-25 with \$8,136,095 in State / Federal Funds	
5	218429-1 / 218404-1	Burgess Road (Realign and widen)	From SR 95 (US 29) to I-110 Overpass (Creighton Rd)	\$26,381,898	Update Underway (Escambia County Funded)	Funded in FY 12 in FY 12-16 TIP (State / Federal Funds)	Funded in FY 13/14 in the FY 14-18 TIP	LRTP CFP in FY 21-25 & 26-30 with State / Federal Funds	
6	416748-1	SR 87	Whiting Field to Alabama State Line	\$73,905,117	Underway (Funded with State / Federal Funds in FY 09 in 09-13 TIP)	LRTP CFP for FY 31-35 *only segment from Whiting Field to TPO boundary* (State / Federal Funds)			Project #4167482, SR 87 from the end of Clear Creek Bridge to South Coldwater Creek, is now in the FDOT Work Program with \$1,000 for Design in FY 11/12 and \$3,345,645 for Design in FY 12/13. The TIP Amendment will be presented to the TPO for approval in March.
7	222476-1	I-10 & SR 95 (US 29)	Interchange	\$76,996,000	Re-eval Underway (funded with State / Federal funds in FY 07 in FY 07-11 TIP)	LRTP CFP for FY 2021-2025 State and Federal Fuinds	LRTP CFP for FY 2031-2035 state and Federal Funds	LRTP CFP for FY 2031-2035 state and Federal Funds	
8		Langley / Tippen / 9th Ave.	Major intersection improvement	\$28,070,339	Underway (county funded)	LRTP CFP for FY 16-20 (State / Federal Funds)	LRTP CFP in FY 31-35 with State / Federal Funds		
9	421011-1	SR 292 Perdido Key Drive	Alabama State Line to Innerarity Point Rd.	\$53,490,767	Underway (TRIP Funded in FY 09 in FY 09-13 TIP)	Funded in FY 19/20 FY 16-20 TIP	LRTP CFP with Local Funds and \$2,000,000 in state and Federal Funds	LRTP CFP with Local Funds	The TPO passed Resolution 15-15 on April 8, 2015 which supports the progression of this PD&E Study for Roadway Design Improvements to determine the formal purpose and necessary improvements that will serve to enhance the community with an attractive streetscape, multi-modal transportation and pedestrian access. Improvement will likely change during development of the 2040 Long Range Transportation Plan.

Florida- Alabama Transportation Planning Organization
Status Report for Ongoing Projects

	FDOT Project #	Project Description	Limits	Total Remaining Project Cost (2010 \$)	PD&E	Design	ROW	CST	Comments
10	416748-3	SR 87 N/SR 87 S Connector New Alignment	Area defined by 3 points: 1). North of Clear Creek Bridge, 2). Intersection of US 90 and Glover Lane, 3). Intersection of US 90 and SR 87S	\$178,916,247	Underway (Funded with State / Federal funds in FY 10 in FY 09-13 and 10-14 TIPs)	LRTP CFP in FY 16-20 with State / Federal funds	Funding for ROW is outside of current 2035 LRTP	Funding for Construction is outside of current 2035 LRTP	Project is currenty Priority 19 in Non-SIS Project Priorities. It is estimated that ROW may begin in 2041-2050 and Construction may begin in 2046-2055. Funds are antcipated to be Federal/State funds.
11		I-10 & Beulah Rd. Interchange		\$98,729,840	Underway with Local Funds	LRTP CFP in FY 16-20 with LOST Funds			Feasibility study concluding. This was funded with a Federal earmark and Escambia County local funds. PD&E and IJR to begin with Escambia County funds.
12		Escambia / Santa Rosa Beltway							This project is in the planning phase & is a project in the NWFCA Master Plan. The 2035 LRTP shows it as a need outside 2035.
13	220403-1	SR 87	SR 30 (US 98) to SR 10 (US 90)		Yes (2000)				Phase 62 currently open. All segments except through Eglin AFB are under construction or completed.
14	220436-1	Hwy 90 & Avalon Blvd/Stewart Street			Yes (1996)	Plans complete 2004	Fundinnng for ROW in 2021-25	Funding for Construction in 2031-35	Design done under 22-412-2. ROW in 2035 CFP in the 2021-2025 time period. Design will need update before construction.
15	220440-1	SR 30 (US 98)	Bayshore Rd to Portside Dr.		Yes (2002)	FY 08,09, and 10	Funding for ROW in FY 14/15, FY 15/16, and FY 16/17 in the FY 15-19 TIP	Funding for Construction is outside of current 2035 LRTP	Project is currently Priority 10 in Non-SIS Project Priorities. It is estimated that Construction may begin in 2036-2045. Funds are anticipated to Federal/State funds.
16		SR 727 Fairfield Drive	Lillian Highway to Mobile Highway (10A)		Yes (1999)				
17	416748-4	(US 90) SR 87 PD&E Study Expansion	US 90 Capacity Improvements from intersection of US90/Glover Lane to intersection of US 90/SR 87S	\$72,854,254	Underway (Funded with State / Federal funds in FY 14 in 10-14 TIP)	LRTP CFP in FY 21-25 and 31-35 with State / Federal funds	Funding for ROW is outside of current 2035 LRTP	Funding for Construction is outside of current 2035 LRTP	Project is currenty Priority 13 in Non-SIS Project Priorities. It is estimated that ROW may begin in 2036-2045 and Construction may begin in 2041-2050. Funds are anticipated to be Federal/State funds.
18	2186057	9 Mile SR 10 (US 90A)	SR 8 (I-10) to SR 297 (Pine Forest Road)		PD&E Re-evaluation Underway	Funding for Design is outside of current 2035 LRTP	Funding for ROW is outside of current 2035 LRTP	Funding for Construction is outisde of current 2035 LRTP	
19	2186055	9 Mile SR 10 (US 90A)	SR 10A (US 90) to CR 99 (Beulah Road)		PD&E Re-evaluation Underway	Funding for Design is outside of current 2035 LRTP	Funding for ROW is outside of current 2035 LRTP	Funding for Construction is outside of current 2035 LRTP	
20		US 29 Connector	US 90 to US 29		PD&E funded with local funds	Design funded with local funds	Funding for ROW is outside of current 2035 LRTP	Funding for Construction is outside of current 2035 LRTP	

Appendix E

Federally Obligated Projects for Fiscal Year 2014

Florida DOT federally authorized projects in FY 2014.

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FLORIDA-ALABAMA TPO	HIGHWAYS =====	
ITEM NUMBER:218603 1 DISTRICT:03 ROADWAY ID:48040000	PROJECT DESCRIPTION:SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD COUNTY:ESCAMBIA PROJECT LENGTH: 2.584MI	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2014	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACNP	1,092,036	
NHPP	1,973,584	
TOTAL 218603 1	3,065,620	
TOTAL 218603 1	3,065,620	
ITEM NUMBER:222476 1 DISTRICT:03 ROADWAY ID:48260000	PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE COUNTY:ESCAMBIA PROJECT LENGTH: .495MI	*SIS* TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	0	
TOTAL 222476 1	0	
TOTAL 222476 1	0	
ITEM NUMBER:222476 2 DISTRICT:03 ROADWAY ID:48260000	PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS COUNTY:ESCAMBIA PROJECT LENGTH: 2.936MI	*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACCM	123,709	
CM	743,282	
TOTAL 222476 2	866,991	
TOTAL 222476 2	866,991	
ITEM NUMBER:222477 1 DISTRICT:03 ROADWAY ID:48260000	PROJECT DESCRIPTION:SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC COUNTY:ESCAMBIA PROJECT LENGTH: 2.740MI	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-450,298	
TOTAL 222477 1	-450,298	
TOTAL 222477 1	-450,298	

ITEM NUMBER:409334 1	PROJECT DESCRIPTION:SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48100000	PROJECT LENGTH: 4.170MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	815,543	
TOTAL 409334 1	815,543	
TOTAL 409334 1	815,543	

ITEM NUMBER:409792 7	PROJECT DESCRIPTION:SR 292 GULF BCH HWY FROM MERRITT STREET TO SOUTH 3RD STREET	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:ADD THRU LANE(S)
ROADWAY ID:48050000	PROJECT LENGTH: .425MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	82,898	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACSU	369,738	
SU	-311,103	
TOTAL 409792 7	141,533	
TOTAL 409792 7	141,533	

ITEM NUMBER:409792 9	PROJECT DESCRIPTION:ESCAMBIA COUNTY PLANNING STUDIES UPDATES	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID:48000000	PROJECT LENGTH: .100MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU	150,000	
TOTAL 409792 9	150,000	
TOTAL 409792 9	150,000	

ITEM NUMBER:412545 1	PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:48040000	PROJECT LENGTH: 3.644MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU	0	
TOTAL 412545 1	0	
TOTAL 412545 1	0	

ITEM NUMBER:412545 2	PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
ACCM	234,050	
SU	365,950	
TOTAL 412545 2	600,000	
TOTAL 412545 2	600,000	

ITEM NUMBER:416940 1	PROJECT DESCRIPTION:SR 10 (US 90A) 9 MI FROM W OF PINE CONE DRIVE TO ESCAMBIA RIVER BRIDGE	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RESURFACING
ROADWAY ID:48010000	PROJECT LENGTH: 8.466MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACCM	21,186	
CM	-2,690	
EB	116,765	
SA	351,052	
TOTAL 416940 1	486,313	
TOTAL 416940 1	486,313	

ITEM NUMBER:421311 1	PROJECT DESCRIPTION:BELLVIEW AVENUE OVER TURNERS CREEK BRIDGE NO. 484073	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000028	PROJECT LENGTH: .125MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	1,819	
TOTAL 421311 1	1,819	
TOTAL 421311 1	1,819	

ITEM NUMBER:422895 1	PROJECT DESCRIPTION:BAUER ROAD OVER UNNAMED BRANCH BRIDGE NO. 484078	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000128	PROJECT LENGTH: .174MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACSB	301,513	
SABR	8,105	
TOTAL 422895 1	309,618	
TOTAL 422895 1	309,618	

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ITEM NUMBER:422897 1 PROJECT DESCRIPTION:BRICKYARD ROAD OVER UNNAMED BRANCH BRIDGE NO. 484053
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48501000 PROJECT LENGTH: .138MI

FUND CODE	2014
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	13,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT EBBP	881,011
TOTAL 422897 1	894,223
TOTAL 422897 1	894,223

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ITEM NUMBER:422900 1 PROJECT DESCRIPTION:CR 97A OVER W FORK OF BOGGY CK BRIDGE NO. 480106
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48503000 PROJECT LENGTH: .123MI

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	90,032
TOTAL 422900 1	90,032
TOTAL 422900 1	90,032

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:424458 1 PROJECT DESCRIPTION:PINEVILLE ROAD BRUSHY CREEK BRIDGE BRIDGE NO. 484007
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48000001 PROJECT LENGTH: .142MI

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	192,909
EBBP	1,116,300
TOTAL 424458 1	1,309,209
TOTAL 424458 1	1,309,209

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ITEM NUMBER:425519 1 PROJECT DESCRIPTION:SR 97 LITTLE PINE BARREN CREEK BRIDGE NO.480017
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48130000 PROJECT LENGTH: .335MI

FUND CODE	2014
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRT	42,341
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR	890
BRT	2,610
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSB	0
TOTAL 425519 1	45,841
TOTAL 425519 1	45,841

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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ITEM NUMBER:425519 2	PROJECT DESCRIPTION:SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48130000	PROJECT LENGTH: .008MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SABR	737,592	
TOTAL 425519 2	737,592	
TOTAL 425519 2	737,592	

ITEM NUMBER:426233 1	PROJECT DESCRIPTION:BECK'S LAKE ROAD OVER UNNAMED BRANCH BRIDGE NO. 484036	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000133	PROJECT LENGTH: .194MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EBBP	1,024,117	
TOTAL 426233 1	1,024,117	
TOTAL 426233 1	1,024,117	

ITEM NUMBER:427509 2	PROJECT DESCRIPTION:HECKER STREET CROSSING NO. 339631S R/R CROSSING	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000000	PROJECT LENGTH: .100MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	221,217	
TOTAL 427509 2	221,217	
TOTAL 427509 2	221,217	

ITEM NUMBER:427509 3	PROJECT DESCRIPTION:MCKENZIE ROAD CROSSING NO. 339665L R/R CROSSING	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48000132	PROJECT LENGTH: .007MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	50,023	
TOTAL 427509 3	50,023	
TOTAL 427509 3	50,023	

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ITEM NUMBER:427509 4 DISTRICT:03 ROADWAY ID:48000092	PROJECT DESCRIPTION:WILLIAMS DITCH RD CROSSING NO. 339669N R/R CROSSING COUNTY:ESCAMBIA PROJECT LENGTH: .002MI		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH		217,077	
TOTAL 427509 4		217,077	
TOTAL 427509 4		217,077	
ITEM NUMBER:427509 5 DISTRICT:03 ROADWAY ID:48620000	PROJECT DESCRIPTION:CR 749 CHEMSTRAND RD CROSSING NO. 339687L R/R CROSSING COUNTY:ESCAMBIA PROJECT LENGTH: .010MI		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH		221,217	
TOTAL 427509 5		221,217	
TOTAL 427509 5		221,217	
ITEM NUMBER:427509 6 DISTRICT:03 ROADWAY ID:48000000	PROJECT DESCRIPTION:EAST ENSLEY RD CROSSING NO. 339697L R/R CROSSING COUNTY:ESCAMBIA PROJECT LENGTH: .010MI		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH		195,066	
TOTAL 427509 6		195,066	
TOTAL 427509 6		195,066	
ITEM NUMBER:427509 7 DISTRICT:03 ROADWAY ID:48000000	PROJECT DESCRIPTION:OAKFIELD RD CROSSING NO. 339702K R/R CROSSING COUNTY:ESCAMBIA PROJECT LENGTH: .100MI		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH		69,727	
TOTAL 427509 7		69,727	
TOTAL 427509 7		69,727	
ITEM NUMBER:427648 1 DISTRICT:03 ROADWAY ID:48012000	PROJECT DESCRIPTION:SR 296 BEVERLY PKWY @ CR 453 W STREET INTERSECTION COUNTY:ESCAMBIA PROJECT LENGTH: .085MI		*NON-SIS* TYPE OF WORK:ADD RIGHT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACCM		26,311	

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		=====	
		HIGHWAYS	
		=====	
	SU		304,149
TOTAL	427648 1		330,460
TOTAL	427648 1		330,460
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ITEM NUMBER:428119 1	PROJECT DESCRIPTION:CRABTREE CHURCH RD FROM SUNSHINE HILL ROAD TO SR 97		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:PAVE SHOULDERS	
ROADWAY ID:48000089	PROJECT LENGTH: 2.503MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
	FUND		
	CODE	2014	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY			
TALT		967,706	
TALU		420,538	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
TALT		500	
TOTAL	428119 1	1,388,744	
TOTAL	428119 1	1,388,744	
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ITEM NUMBER:428847 1	PROJECT DESCRIPTION:SR 742 CREIGHTON RD FROM E SR 291 DAVIS HWY TO SR 10A (US 90) SCENIC		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RESURFACING	
ROADWAY ID:48013000	PROJECT LENGTH: 4.252MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
	FUND		
	CODE	2014	
	-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACSA		0	
TOTAL	428847 1	0	
TOTAL	428847 1	0	
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ITEM NUMBER:429520 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF SR 95 (US 29) TO CR 95A PALAFOX		*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RESURFACING	
ROADWAY ID:48260000	PROJECT LENGTH: 3.702MI	LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0	
	FUND		
	CODE	2014	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNP		71,537	
NHPP		19,766	
TOTAL	429520 1	91,303	
TOTAL	429520 1	91,303	
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ITEM NUMBER:430002 1	PROJECT DESCRIPTION:12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:48523000	PROJECT LENGTH: .020MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
	FUND		
	CODE	2014	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACSB		0	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACSB		3,631	
TOTAL	430002 1	3,631	
TOTAL	430002 1	3,631	
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ITEM NUMBER:430003 1	PROJECT DESCRIPTION:CR 292A SUNSET AVE BAYOU GRANDE BRIDGE BRIDGE NO. 480096	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48650000	PROJECT LENGTH: .248MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	294,845	
TOTAL 430003 1	294,845	
TOTAL 430003 1	294,845	

ITEM NUMBER:430004 1	PROJECT DESCRIPTION:STEFANI ROAD OVER UNNAMED BRANCH BRIDGE NO. 480041	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48504000	PROJECT LENGTH: .129MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACBR	-10,000	
BRT	10,000	
SABR	6,361	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACSB	0	
TOTAL 430004 1	6,361	
TOTAL 430004 1	6,361	

ITEM NUMBER:430465 1	PROJECT DESCRIPTION:CR 196 OVER JACKS BRANCH BRIDGE NO. 480088	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48643000	PROJECT LENGTH: .021MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	662,611	
TOTAL 430465 1	662,611	
TOTAL 430465 1	662,611	

ITEM NUMBER:430469 1	PROJECT DESCRIPTION:CR 99A OVER BOGGY CREEK BRIDGE NO. 484030	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000003	PROJECT LENGTH: .228MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	2,540	
TOTAL 430469 1	2,540	
TOTAL 430469 1	2,540	

ITEM NUMBER:430470 1	PROJECT DESCRIPTION:SANDY HOLLOW ROAD OVER SANDY HOLLOW CREEK BRIDGE NO. 484051	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000137	PROJECT LENGTH: .009MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	3,069	
TOTAL 430470 1	3,069	
TOTAL 430470 1	3,069	

ITEM NUMBER:430785 1	PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY FROM EDISON DRIVE TO LYNCH STREET	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RESURFACING
ROADWAY ID:48020000	PROJECT LENGTH: 1.601MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2014	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	0	
TOTAL 430785 1	0	
TOTAL 430785 1	0	

ITEM NUMBER:431785 1	PROJECT DESCRIPTION:CR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48013000	PROJECT LENGTH: .189MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	9,057	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACSU	25,000	
SU	150,000	
TOTAL 431785 1	184,057	
TOTAL 431785 1	184,057	

ITEM NUMBER:431786 1	PROJECT DESCRIPTION:SR 296 BAYOU BLVD @ 12TH AVENUE INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48012000	PROJECT LENGTH: .273MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	4,029	
TOTAL 431786 1	4,029	
TOTAL 431786 1	4,029	

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ITEM NUMBER:431787 1 DISTRICT:03 ROADWAY ID:48004000	PROJECT DESCRIPTION:SR 727 FAIRFIELD DR @ N 65TH AVENUE INTERSECTION COUNTY:ESCAMBIA PROJECT LENGTH: .149MI	*NON-SIS* TYPE OF WORK:ADD RIGHT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU		0
TOTAL 431787 1		0
TOTAL 431787 1		0
ITEM NUMBER:432285 1 DISTRICT:03 ROADWAY ID:48507000	PROJECT DESCRIPTION:CR 168 OVER UNNAMED BRANCH BRIDGE NO. 480099 COUNTY:ESCAMBIA PROJECT LENGTH: .006MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSB SABR		0 0
TOTAL 432285 1		0
TOTAL 432285 1		0
ITEM NUMBER:432555 1 DISTRICT:03 ROADWAY ID:48140000	PROJECT DESCRIPTION:SR 4 FROM SR 95 (US 29) TO ESCAMBIA RIVER BRIDGE COUNTY:ESCAMBIA PROJECT LENGTH: 1.437MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA CM		0 0
TOTAL 432555 1		0
TOTAL 432555 1		0
ITEM NUMBER:433672 1 DISTRICT:03 ROADWAY ID:48000000	PROJECT DESCRIPTION:EL CAMINO DRIVE R/R CROSSING CROSSING NO. 877547S COUNTY:ESCAMBIA PROJECT LENGTH: .100MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH		259,526
TOTAL 433672 1		259,526
TOTAL 433672 1		259,526

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ITEM NUMBER:433672 2 DISTRICT:03 ROADWAY ID:48000000	PROJECT DESCRIPTION:ARCHER ROAD R/R CROSSING CROSSING NO. 339680N COUNTY:ESCAMBIA PROJECT LENGTH: .100MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	259,250	
TOTAL 433672 2	259,250	
TOTAL 433672 2	259,250	
ITEM NUMBER:433672 3 DISTRICT:03 ROADWAY ID:48000000	PROJECT DESCRIPTION:EAST POND STREET R/R CROSSING CROSSING NO. 339633F COUNTY:ESCAMBIA PROJECT LENGTH: .100MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	83,534	
TOTAL 433672 3	83,534	
TOTAL 433672 3	83,534	
ITEM NUMBER:433904 1 DISTRICT:03 ROADWAY ID:48640000	PROJECT DESCRIPTION:CR 182 OVER PENASULA CREEK BRIDGE NO. 480115 COUNTY:ESCAMBIA PROJECT LENGTH: .007MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	0	
TOTAL 433904 1	0	
TOTAL 433904 1	0	
ITEM NUMBER:433905 1 DISTRICT:03 ROADWAY ID:48512000	PROJECT DESCRIPTION:BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050 COUNTY:ESCAMBIA PROJECT LENGTH: .023MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	0	
TOTAL 433905 1	0	
TOTAL 433905 1	0	
ITEM NUMBER:435876 1 DISTRICT:03 ROADWAY ID:48020000	PROJECT DESCRIPTION:SR 10A (US 90) AT BAYVIEW WAY SPRING FLOOD APRIL 2014 COUNTY:ESCAMBIA PROJECT LENGTH: .001MI	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0	

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER
TOTAL 435876 1
TOTAL 435876 1

0
0
0

ITEM NUMBER:435877 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY AT 11 MILE CREEK SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48020000 PROJECT LENGTH: .020MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14

3,800

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14

39,951

TOTAL 435877 1
TOTAL 435877 1

43,751
43,751

ITEM NUMBER:435878 1 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MI AT E OF SR 10A SCENIC HWY SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48010000 PROJECT LENGTH: .010MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

0

TOTAL 435878 1
TOTAL 435878 1

0
0

ITEM NUMBER:435879 1 PROJECT DESCRIPTION:SR 10A (US90) SCENIC HWY AT YARMOUTH PLACE SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48020000 PROJECT LENGTH: .020MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14

2,721

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14

48,313

TOTAL 435879 1
TOTAL 435879 1

51,034
51,034

ITEM NUMBER:435880 1 PROJECT DESCRIPTION:SR 10A (US 90) SOUTH OF SUMMIT BLVD SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48020000 PROJECT LENGTH: .021MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

0

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
TOTAL 435880 1 0
TOTAL 435880 1 0

ITEM NUMBER:435881 1 PROJECT DESCRIPTION:SR 10A (US 90) NEAR WIMBLEDON DRIVE SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48020000 PROJECT LENGTH: .020MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND
CODE 2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14 2,295

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14 18,151
TOTAL 435881 1 20,446
TOTAL 435881 1 20,446

ITEM NUMBER:435882 1 PROJECT DESCRIPTION:SR 30 (US 98) LILLIAN HWY @ CR 297 DOG TRACK RD SPRING FLOOD APRIL '14
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48110000 PROJECT LENGTH: .020MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND
CODE 2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14 7,931

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
ER14 84,345
TOTAL 435882 1 92,276
TOTAL 435882 1 92,276

ITEM NUMBER:435883 1 PROJECT DESCRIPTION:SR 30 (US 98) EAST OF TROUT ROAD SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48110000 PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE 2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14 13,941

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14 138,557
TOTAL 435883 1 152,498
TOTAL 435883 1 152,498

ITEM NUMBER:435884 1 PROJECT DESCRIPTION:SR 295 N NAVY BLVD @ SR 30 (US 98) SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48080000 PROJECT LENGTH: .020MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE 2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14 9,315

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER14	138,637
TOTAL 435884 1	147,952
TOTAL 435884 1	147,952

ITEM NUMBER:435885 1	PROJECT DESCRIPTION:SR 297 PINE FOREST RD S OF SR 8 (I-10) SPRING FLOOD APRIL 2014	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48190000	PROJECT LENGTH: 3.226MI	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER14	9,493	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER14	212,336	
TOTAL 435885 1	221,829	
TOTAL 435885 1	221,829	

ITEM NUMBER:435886 1	PROJECT DESCRIPTION:SR 8 (I-10) AT SR 95 (US 29) PENSACOLA BLVD SPRING FLOOD APRIL 2014	*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48260000	PROJECT LENGTH: .200MI	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER14	13,298	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACER	0	
ER14	254,118	
TOTAL 435886 1	267,416	
TOTAL 435886 1	267,416	

ITEM NUMBER:435887 1	PROJECT DESCRIPTION:SR 10 (US 90A) 9 MI ROAD AT E OF BEULAH ROAD SPRING FLOOD APRIL 2014	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48010000	PROJECT LENGTH: .010MI	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACER	0	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACER	0	
TOTAL 435887 1	0	
TOTAL 435887 1	0	

ITEM NUMBER:435898 1	PROJECT DESCRIPTION:SR 8A (I-110) NB AT N OF CARPENTERS CREEK SPRING FLOOD APRIL 2014	*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	
ROADWAY ID:48270000	PROJECT LENGTH: .001MI	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACER	0	

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ACER

TOTAL 435898 1	0
TOTAL 435898 1	0
TOTAL 435898 1	0

ITEM NUMBER:435901 1	PROJECT DESCRIPTION:TRAFFIC SIG TIMING DETOUR ROUTES VAR LOCATIONS SPRING FLOOD APRIL 2014	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48012000	PROJECT LENGTH: 25.685MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND
CODE

2014

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

TOTAL 435901 1	0
TOTAL 435901 1	0
TOTAL 435901 1	0

ITEM NUMBER:435905 1	PROJECT DESCRIPTION:SR 10A (US 90) BETWEEN BROOKSHIRE DR & SCENIC CR SPRING FLOOD APRIL 14	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48020000	PROJECT LENGTH: .069MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2014

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

TOTAL 435905 1	0
TOTAL 435905 1	0
TOTAL 435905 1	0

ITEM NUMBER:435906 1	PROJECT DESCRIPTION:SR 10 (US 90A) FROM S OF BAYWALK CIR TO S PELICAN LN SPRING FLOOD '14	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48020000	PROJECT LENGTH: .042MI	LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND
CODE

2014

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

TOTAL 435906 1	0
TOTAL 435906 1	0
TOTAL 435906 1	0

ITEM NUMBER:435913 1	PROJECT DESCRIPTION:SR 8A (I-110) NB AT SR 295 FAIRFIELD DR SPRING FLOOD APRIL 2014	*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48270000	PROJECT LENGTH: .330MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
TOTAL 435913 1 0
TOTAL 435913 1 0

ITEM NUMBER:435916 1 PROJECT DESCRIPTION:SR 289 9TH AVE NB AT CARPENTERS CREEK SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48003000 PROJECT LENGTH: .010MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
TOTAL 435916 1 0
TOTAL 435916 1 0

ITEM NUMBER:435920 1 PROJECT DESCRIPTION:SR 8 (I-10) EB AT CR 95A OLD PALAFOX SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48260000 PROJECT LENGTH: .015MI

SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
TOTAL 435920 1 0
TOTAL 435920 1 0

ITEM NUMBER:435921 1 PROJECT DESCRIPTION:SR 8 (I-10) WB AT CR 95A OLD PALAFOX SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48260000 PROJECT LENGTH: .015MI

SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
TOTAL 435921 1 0
TOTAL 435921 1 0

ITEM NUMBER:435924 1 PROJECT DESCRIPTION:SR 10A (US 90) FROM BROOKSHIRE DR TO SCENIC HWY CIR SPRING FLOOD 4/14
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48020000 PROJECT LENGTH: .080MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

TOTAL 435924 10

TOTAL 435924 10

ITEM NUMBER:435926 1PROJECT DESCRIPTION:SR 8A (I-110) SB RAMP @ BRENT LANE SPRING FLOOD APRIL 2014

DISTRICT:03COUNTY:ESCAMBIA

ROADWAY ID:48270000PROJECT LENGTH: .130MI

SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER0

TOTAL 435926 10

TOTAL 435926 10

ITEM NUMBER:435927 1PROJECT DESCRIPTION:SR 8A (I-110) N OF AIRPORT BLVD SPRING FLOOD APRIL 2014

DISTRICT:03COUNTY:ESCAMBIA

ROADWAY ID:48270000PROJECT LENGTH: .010MI

SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER0

TOTAL 435927 10

TOTAL 435927 10

ITEM NUMBER:435928 1PROJECT DESCRIPTION:SR 295 W FAIRFIELD DR AT CSX R/R SPRING FLOOD APRIL 2014

DISTRICT:03COUNTY:ESCAMBIA

ROADWAY ID:48004000PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER0

TOTAL 435928 10

TOTAL 435928 10

ITEM NUMBER:435928 2PROJECT DESCRIPTION:SR 295 W FAIRFIELD DR AT CSX R/R SPRING FLOOD APRIL 2014

DISTRICT:03COUNTY:ESCAMBIA

ROADWAY ID:48004000PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER0

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TOTAL 435928 2	0
TOTAL 435928 2	0

ITEM NUMBER:435942 1 PROJECT DESCRIPTION:SR 8 (I-10) @ ALABAMA STATE LINE SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48260000 PROJECT LENGTH: .332MI*SIS*
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

TOTAL 435942 1	0
TOTAL 435942 1	0

ITEM NUMBER:435943 1 PROJECT DESCRIPTION:SR 8 (I-10) @ NINE MILE ROAD SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48260000 PROJECT LENGTH: .495MI*SIS*
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

TOTAL 435943 1	0
TOTAL 435943 1	0

ITEM NUMBER:435944 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY @ BOULDER AVE INTERSECTION FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48020000 PROJECT LENGTH: .020MI*NON-SIS*
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

TOTAL 435944 1	0
TOTAL 435944 1	0

ITEM NUMBER:435945 1 PROJECT DESCRIPTION:SR 297 PINE FOREST ROAD @ TILLMAN LANE SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48190000 PROJECT LENGTH: .200MI*NON-SIS*
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0FUND
CODE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
TOTAL 435945 1 0
TOTAL 435945 1 0

ITEM NUMBER:435948 1 PROJECT DESCRIPTION:SR 8A (I-110) SB @ EXIT 5 (AIRPORT/BRENT) SPRING FLOOD APRIL 2014 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48270000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
TOTAL 435948 1 0
TOTAL 435948 1 0

ITEM NUMBER:435953 1 PROJECT DESCRIPTION:PENSACOLA TRAFFIC SIGNAL REPAIR-VARIOUS LOCATIONS SPRING FLOOD 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48000000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
ACER 0
TOTAL 435953 1 0
TOTAL 435953 1 0

ITEM NUMBER:435954 1 PROJECT DESCRIPTION:WEST MAIN STREET @ S DEVILLERS STREET SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48000117 PROJECT LENGTH: .199MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE 2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
ACER 0
TOTAL 435954 1 0
TOTAL 435954 1 0

ITEM NUMBER:435955 1 PROJECT DESCRIPTION:ESCAMBIA CO TRAFFIC SIGNAL REPAIRS-VARIOUS LOCATIONS SPRING FLOOD 14 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48000000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
ACER 0
TOTAL 435955 1 0
TOTAL 435955 1 0

ITEM NUMBER:436018 1 PROJECT DESCRIPTION:SR 8A (I-110) NB AT BRENT OVERPASS SPRING FLOOD APRIL 2014 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48270000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE 2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
TOTAL 436018 1 0
TOTAL 436018 1 0

ITEM NUMBER:436019 1 PROJECT DESCRIPTION:SR 8A (1-110) SB MP 5.2 N OF EXIT 5 SPRING FLOOD APRIL 2014 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48270000 PROJECT LENGTH: .013MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE 2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
TOTAL 436019 1 0
TOTAL 436019 1 0

ITEM NUMBER:436021 1 PROJECT DESCRIPTION:SR 8A (I-110) SB RAMP AT AIRPORT BLVD SPRING FLOOD APRIL 2014 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48270000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE 2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0
TOTAL 436021 1 0
TOTAL 436021 1 0

ITEM NUMBER:436025 1 PROJECT DESCRIPTION:SR 10A (US 90) SENIC HWY S OF BAYWOODS DRIVE SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48020000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE 2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER

0

TOTAL 436025 1

0

TOTAL 436025 1

0

ITEM NUMBER:436042 1

PROJECT DESCRIPTION:SR 292 GULF BEACH HWY AT BRIGADIER ST SPRING FLOOD APRIL 2014

NON-SIS

DISTRICT:03

COUNTY:ESCAMBIA

TYPE OF WORK:EMERGENCY OPERATIONS

ROADWAY ID:48050000

PROJECT LENGTH: .001MI

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND

CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER

3,565

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER

57,500

TOTAL 436042 1

61,065

TOTAL 436042 1

61,065

ITEM NUMBER:436045 1

PROJECT DESCRIPTION:SR 296 BRENT LN E OF SPRINGHILL DR SPRING FLOOD APRIL 2014

NON-SIS

DISTRICT:03

COUNTY:ESCAMBIA

TYPE OF WORK:EMERGENCY OPERATIONS

ROADWAY ID:48012000

PROJECT LENGTH: .001MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND

CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER

0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER

0

TOTAL 436045 1

0

TOTAL 436045 1

0

ITEM NUMBER:436053 1

PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY AT OLIVE RD SPRING FLOOD APRIL 2014

NON-SIS

DISTRICT:03

COUNTY:ESCAMBIA

TYPE OF WORK:EMERGENCY OPERATIONS

ROADWAY ID:48020000

PROJECT LENGTH: .001MI

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND

CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER

0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER

0

TOTAL 436053 1

0

TOTAL 436053 1

0

ITEM NUMBER:436057 1	PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY @ SCENIC HWY CIRCLE SPRING FLOOD APRIL 14	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48020000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		0
ACER		0
TOTAL 436057 1		0
TOTAL 436057 1		0

ITEM NUMBER:436060 1	PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY @ BRIDLEWOOD ROAD SPRING FLOOD APRIL 2014	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48020000	PROJECT LENGTH: .002MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		0
ACER		0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		0
ACER		0
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		0
ACER		0
TOTAL 436060 1		0
TOTAL 436060 1		0

ITEM NUMBER:436061 1	PROJECT DESCRIPTION:SR 727 W FAIRFIELD DR @ OUTFALL FROM 61ST AVE SPRING FLOOD APRIL '14	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48004000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		0
ACER		0
TOTAL 436061 1		0
TOTAL 436061 1		0

ITEM NUMBER:436062 1	PROJECT DESCRIPTION:SR 10 (US 90A) N DAVIS HWY @ SR 10A (US90) SCENIC HWY SPRING FLOOD '14	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48010000	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		0
ACER		0
TOTAL 436062 1		0
TOTAL 436062 1		0

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ITEM NUMBER:436076 1 PROJECT DESCRIPTION:SR 295 N NEW WARRINGTON RD N OF JACKSON BRANCH SPRING FLOOD APRIL 14 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48080000 PROJECT LENGTH: .014MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2014
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0
TOTAL 436076 1	0
TOTAL 436076 1	0

ITEM NUMBER:436101 1 PROJECT DESCRIPTION:SR 727 FAIRFIELD DR EROSION PROJECTS SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48004000 PROJECT LENGTH: 2.144MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0
TOTAL 436101 1	0
TOTAL 436101 1	0

ITEM NUMBER:436142 1 PROJECT DESCRIPTION:SR 8A (I-110) SB N OF SR 750 AIRPORT BLVD EXIT APRIL SPRING FLOOD 2014 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48270000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0
TOTAL 436142 1	0
TOTAL 436142 1	0

ITEM NUMBER:436180 1 PROJECT DESCRIPTION:SR 97 N OF CR 99 SPRING FLOOD APRIL 2014 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48130000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER
TOTAL 436180 1
TOTAL 436180 1

0
0
0

ITEM NUMBER:436181 1 PROJECT DESCRIPTION:CR 399 J EARLE BOWDEN WAY SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48530000 PROJECT LENGTH: .010MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14

0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER14

0
0
0

TOTAL 436181 1
TOTAL 436181 1

ITEM NUMBER:436182 1 PROJECT DESCRIPTION:SR 742 CREIGHTON RD FROM DATA ST TO W OF TIPPIN LANE SPRING FLOOD 14
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48013000 PROJECT LENGTH: .097MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

0
0
0

TOTAL 436182 1
TOTAL 436182 1

ITEM NUMBER:436234 1 PROJECT DESCRIPTION:SR 8A (I-110) NB @ BRENT LANE OFF RAMP SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48270000 PROJECT LENGTH: .002MI

SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

0

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

0
0
0

TOTAL 436234 1
TOTAL 436234 1

ITEM NUMBER:436282 1 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY S OF SR 8 (I-10) SPRING FLOOD APRIL 2014
DISTRICT:03 COUNTY:ESCAMBIA
ROADWAY ID:48020000 PROJECT LENGTH: .003MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2014

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER

0

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FLORIDA-ALABAMA TPO	HIGHWAYS =====	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0	
TOTAL 436282 1	0	
TOTAL 436282 1	0	
ITEM NUMBER:436283 1	PROJECT DESCRIPTION:SR 8 (I-10) WB EAST OF CSX R/R SPRING FLOOD APRIL 2014	*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48260000	PROJECT LENGTH: .002MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0	
TOTAL 436283 1	0	
TOTAL 436283 1	0	
ITEM NUMBER:436287 1	PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY AT SCENIC HWY CIR SPRING FLOOD APRIL 2014	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48020000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0	
TOTAL 436287 1	0	
TOTAL 436287 1	0	
ITEM NUMBER:436288 1	PROJECT DESCRIPTION:SR 727 FAIRFIELD DRIVE AT 61ST AVENUE SPRING FLOOD APRIL 2014	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48004000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0	
TOTAL 436288 1	0	
TOTAL 436288 1	0	
ITEM NUMBER:436290 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM SR 291 TO SR 10A (US 90) SCENIC 04-2014 SPRING FLOOD	*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48260000	PROJECT LENGTH: 4.216MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0	
TOTAL 436290 1	0	
TOTAL 436290 1	0	

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ITEM NUMBER:220412 7	PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM S OF MOOR'S LODGE TO N OF CSX R/R BRIDGE	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:58005000	PROJECT LENGTH: 1.481MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACSU	0	
SU	200,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACSA	100,000	
ACSU	278,090	
EB	389,860	
SA	174,190	
SU	16,494	
TOTAL 220412 7	1,158,634	
TOTAL 220412 7	1,158,634	

ITEM NUMBER:220412 8	PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM SR 8 (I-10) TO S OF MOOR'S LODGE	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:58005000	PROJECT LENGTH: .905MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACCM	0	
ACSU	-16,265	
EB	185,382	
HPP	0	
SU	1,027,400	
TOTAL 220412 8	1,196,517	
TOTAL 220412 8	1,196,517	

ITEM NUMBER:220440 1	PROJECT DESCRIPTION:SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
ROADWAY ID:58030000	PROJECT LENGTH: 4.253MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	19	
TOTAL 220440 1	19	
TOTAL 220440 1	19	

ITEM NUMBER:220442 4	PROJECT DESCRIPTION:SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR	*SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:58040000	PROJECT LENGTH: 5.429MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EBNH	0	
TOTAL 220442 4	0	
TOTAL 220442 4	0	

ITEM NUMBER:413062 3

DISTRICT:03

ROADWAY ID:58002000

PROJECT DESCRIPTION:SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD

COUNTY:SANTA ROSA

PROJECT LENGTH: 2.756MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND	2014
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACNH	-742,317
NHPP	996,007
TOTAL 413062 3	253,690
TOTAL 413062 3	253,690

ITEM NUMBER:416748 4

DISTRICT:03

ROADWAY ID:58000000

PROJECT DESCRIPTION:SR 87 PD&E STUDY - EXPANSION

COUNTY:SANTA ROSA

PROJECT LENGTH: 8.450MI

NON-SIS

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2014
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	92,186
SU	10,045
TOTAL 416748 4	102,231
TOTAL 416748 4	102,231

ITEM NUMBER:418652 2

DISTRICT:03

ROADWAY ID:58508000

PROJECT DESCRIPTION:CR 184A BERRYHILL RD FROM CR 197 TO POND CREEK BRIDGE

COUNTY:SANTA ROSA

PROJECT LENGTH: 3.129MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	2014
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA CNTY BOCC	
EB	0
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
EB	0
TOTAL 418652 2	0
TOTAL 418652 2	0

ITEM NUMBER:421243 1

DISTRICT:03

ROADWAY ID:58010000

PROJECT DESCRIPTION:SR 10 (US 90) OVER WHITE RIVER BRIDGE NO. 580055

COUNTY:SANTA ROSA

PROJECT LENGTH: .544MI

NON-SIS

TYPE OF WORK:BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	2014
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSB	37
BRT	-397
NHBR	37,179
TOTAL 421243 1	36,819
TOTAL 421243 1	36,819

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FLORIDA-ALABAMA TPO	HIGHWAYS =====	
ITEM NUMBER:421644 2 DISTRICT:03 ROADWAY ID:58030000	PROJECT DESCRIPTION:SR 30 (US 98) FROM ZOO ENTRANCE TO OKALOOSA COUNTY LINE COUNTY:SANTA ROSA PROJECT LENGTH: 11.228MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACCM	9,360	
NHRE	175,784	
SU	2,494	
TOTAL 421644 2	187,638	
TOTAL 421644 2	187,638	
ITEM NUMBER:426971 1 DISTRICT:03 ROADWAY ID:58080000	PROJECT DESCRIPTION:SR 4 FROM CR 87A MARKET ROAD TO OKALOOSA COUNTY LINE COUNTY:SANTA ROSA PROJECT LENGTH: 19.535MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACSA	0	
SA	0	
TOTAL 426971 1	0	
TOTAL 426971 1	0	
ITEM NUMBER:429865 1 DISTRICT:03 ROADWAY ID:58050000	PROJECT DESCRIPTION:SR 87 STEWART STREET @ CR 191 MUNSON HIGHWAY INTERSECTION COUNTY:SANTA ROSA PROJECT LENGTH: .063MI	*NON-SIS* TYPE OF WORK:ADD RIGHT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACSU	45,000	
SU	8,603	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	185,123	
TOTAL 429865 1	238,726	
TOTAL 429865 1	238,726	
ITEM NUMBER:431701 1 DISTRICT:03 ROADWAY ID:58000000	PROJECT DESCRIPTION:TIGER POINT BLVD FROM COUNTY PARK ENTRANCE TO SR 30 (US 98) COUNTY:SANTA ROSA PROJECT LENGTH: .417MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA CNTY BOCC		
TALU	0	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
TALU	0	
TOTAL 431701 1	0	
TOTAL 431701 1	0	

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FLORIDA-ALABAMA TPO	HIGHWAYS =====	
ITEM NUMBER:432736 1 DISTRICT:03 ROADWAY ID:58002000	PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 87 TO OKALOOSA COUNTY LINE COUNTY:SANTA ROSA PROJECT LENGTH: 10.714MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	682,996	
TOTAL 432736 1	682,996	
TOTAL 432736 1	682,996	
ITEM NUMBER:433573 1 DISTRICT:03 ROADWAY ID:58030000	PROJECT DESCRIPTION:SR 30 (US 98) NAVARRE PKWY PEDESTRIAN OVERPASS COUNTY:SANTA ROSA PROJECT LENGTH: .001MI	*NON-SIS* TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACTA ACTU SU TALT	0 0 0 0 0	
TOTAL 433573 1	0	
TOTAL 433573 1	0	
ITEM NUMBER:433575 1 DISTRICT:03 ROADWAY ID:58000000	PROJECT DESCRIPTION:OLD US 90 FROM BLACKWATER HERT. TRL TO HENRY STREET COUNTY:SANTA ROSA PROJECT LENGTH: .750MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA CNTY BOCC SE	28,000	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SE	200	
TOTAL 433575 1	28,200	
TOTAL 433575 1	28,200	
ITEM NUMBER:436043 1 DISTRICT:03 ROADWAY ID:58040000	PROJECT DESCRIPTION:SR 87 RETENTION POND SOUTH OF BOB TOLBERT ROAD SPRING FLOOD APRIL 2014 COUNTY:SANTA ROSA PROJECT LENGTH: .200MI	*SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	5,228	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	144,624	
TOTAL 436043 1	149,852	
TOTAL 436043 1	149,852	

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
=====

ITEM NUMBER:436059 1	PROJECT DESCRIPTION:SR 10 (US 90) @ ALEX REED TRAIL OUTFALL	SPRING FLOOD APRIL 2014	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA		
ROADWAY ID:58010000	PROJECT LENGTH: .001MI		
		TYPE OF WORK:EMERGENCY OPERATIONS	
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE		2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACER		0	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACER		0	
TOTAL 436059 1		0	
TOTAL 436059 1		0	

ITEM NUMBER:436063 1	PROJECT DESCRIPTION:CR 197 (CHUMUCKLA HWY) @ CR 197B (NORRIS RD)	SPRING FLOOD APRIL 2014	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA		
ROADWAY ID:58643000	PROJECT LENGTH: .251MI		
		TYPE OF WORK:EMERGENCY OPERATIONS	
		LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
FUND CODE		2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACER		0	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
ACER		0	
TOTAL 436063 1		0	
TOTAL 436063 1		0	

ITEM NUMBER:436064 1	PROJECT DESCRIPTION:CR 191 MUNSON HWY @ CR 87A E GATE RD	SPRING FLOOD APRIL 2014	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA		
ROADWAY ID:58090000	PROJECT LENGTH: .001MI		
		TYPE OF WORK:EMERGENCY OPERATIONS	
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE		2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACER		0	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
ACER		0	
TOTAL 436064 1		0	
TOTAL 436064 1		0	

ITEM NUMBER:436102 1	PROJECT DESCRIPTION:SR 30 (US 98) GULF BREEZE PKWY @ SHORELINE DR	SPRING FLOOD APRIL 2014	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA		
ROADWAY ID:58030000	PROJECT LENGTH: .010MI		
		TYPE OF WORK:EMERGENCY OPERATIONS	
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE		2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACER		0	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACER		0	
TOTAL 436102 1		0	
TOTAL 436102 1		0	

ITEM NUMBER:436103 1	PROJECT DESCRIPTION:SIGNALIZED INTERSECTIONS ON F/A ROADWAYS	SPING FLOOD APRIL 2014	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA		
ROADWAY ID:58010000	PROJECT LENGTH: .004MI		
		TYPE OF WORK:EMERGENCY OPERATIONS	
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACER		0	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACER		0	
TOTAL 436103 1		0	
TOTAL 436103 1		0	

ITEM NUMBER:436281 1		PROJECT DESCRIPTION:SR 30 (US 98) GULF BREEZE PKWY ZOO ENT TO OKA CTY LINE SPG FLOOD '2014		*NON-SIS*	
DISTRICT:03		COUNTY:SANTA ROSA		TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:58030000		PROJECT LENGTH: 11.231MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND		2014			
CODE					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
ACER				0	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT					
ACER				0	
TOTAL 436281 1				0	
TOTAL 436281 1				0	
TOTAL DIST: 03				19,730,029	
TOTAL HIGHWAYS				19,730,029	

ITEM NUMBER:423838 1

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY13 & 14 UPWP

COUNTY:ESCAMBIA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2014
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	294,225
TOTAL 423838 1	294,225
TOTAL 423838 1	294,225

ITEM NUMBER:427931 1

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO FY 15-16 UPWP

COUNTY:ESCAMBIA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2014
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	128,646
TOTAL 427931 1	128,646
TOTAL 427931 1	128,646
TOTAL DIST: 03	422,871
TOTAL PLANNING	422,871

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
=====

ITEM NUMBER:421733 1
DISTRICT:03
ROADWAY ID:

PROJECT DESCRIPTION:ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE
COUNTY:ESCAMBIA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2014
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	300,000
TOTAL 421733 1	300,000
TOTAL 421733 1	300,000
TOTAL DIST: 03	300,000
TOTAL TRANSIT	300,000

ITEM NUMBER:421412 2

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:ESCAMBIA COUNTY DISASTER RECOVERY SPRING FLOOD APRIL 2014

COUNTY:ESCAMBIA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2014
CODE	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACER	0
TOTAL 421412 2	0
TOTAL 421412 2	0

ITEM NUMBER:428058 2

DISTRICT:03

ROADWAY ID:48012000

PROJECT DESCRIPTION:ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS PHASE I

COUNTY:ESCAMBIA

PROJECT LENGTH: 10.367MI

NON-SIS

TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND	2014
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSU	907,728
EB	26,059
SU	867,844
TOTAL 428058 2	1,801,631
TOTAL 428058 2	1,801,631
TOTAL DIST: 03	1,801,631
TOTAL MISCELLANEOUS	1,801,631

GRAND TOTAL

22,254,531

Alabama DOT federally authorized projects in FY 2014.

2.4.1 Surface Transportation Attributable Projects

Project Family ID	Project Number (FANBR)	Project Description	Project Length (miles)	SCP	STS	Project Type	FY	Map ID	Project Priority	Conformity Year	Federal State Other	Estimated Total Cost
Sponsor : Baldwin County Commisssion												
36336	100060018	ADD PAVED SHOULDERS ON CR-99 FROM SR-42 (US-98)	0.0	PE	A	SHOULDER PAVING	2014	0.0		NA	\$23,289	
	STPLL - 0214 (250)	TO SPANISH COVE DRIVE AND ON SOUTH 7TH STREET FROM CR-99 TO THE BOAT RAMP									\$0	\$29,111
											\$0	
	100060018		0.0	PE	A	SHOULDER PAVING	2014	0.0		NA	\$24,711	
	STPLL - 0214 (250)										\$0	\$30,889
											\$0	
Total By Sponsor						Federal	\$48,000	All Funds			\$60,000	

2.4.2 Other Surface Transportation Program Projects

Project Family ID	Project Number (FANBR)	Project Description	Project Length (miles)	SCP	STS	Project Type	FY	Map ID	Project Priority	Conformity Year	Federal State Other	Estimated Total Cost
Sponsor : ALDOT												
36394	100060119	CURB AND RAMP INSTALLATION ONLY ON STATE	0.0	PE	A	SIDEWALK	2014	0.0		NA	\$29,120	
	STPAA - NR12 (939)	ROUTES AT VARIOUS LOCATIONS IN BALDWIN COUNTY									\$7,280	\$36,400
											\$0	
Total By Sponsor							Federal		\$29,120		All Funds \$36,400	
Sponsor : NEW PROJECT												
37093	100060959	RESURFACING SR-180 FROM .35 MILES WEST OF FOLEY	3.305	FM	A	RESURFACING	2014	0.0		NA	\$1,328,422	
	STPAA - 0180 (505)	BEACH EXPRESS TO EAST OF SR-161									\$332,106	\$1,660,528
											\$0	
Total By Sponsor							Federal		\$1,328,422		All Funds \$1,660,528	

**Escambia County Area Transit (ECAT) federally authorized
projects in FY 2014.**

FY2014 Federal Obligated Projects for Public Transportation

Below please find list of FY14 Federal Obligated Projects for Public Transportation:

5307 Grants:

5307 grants - Funds Expended on Operations	\$ 2,726,558
5307 - Funds Expended on Capital	<u>\$ 1,297,388</u>
Total Federal Obligated projects - 5307 grants	\$ 4,023,946
5309 grant - Funds expended on Capital	\$ 49,499
5311 grant - Funds Expended on Operations	\$ 169,160
5316 JARC - Funds Expended on Operations	\$ 686,126 **
5317 New Freedom - Funds Expended on Operations	<u>\$ 384,321 **</u>
Total Federal Obligated Projects for Public Transportation	<u><u>\$ 5,313,052</u></u>

**The JARC and New Freedom Numbers were provided by the Florida-Alabama Transportation Planning Organization

Appendix F

FLORIDA-ALABAMA TPO Project Priorities FY 2016-20

FY 2016-FY 2020 Florida-Alabama TPO Project Priorities

Prepared for

**Florida-Alabama Transportation Planning Organization;
Florida Department of Transportation, District Three; and
Alabama Department of Transportation**

Prepared by

**West Florida Regional Planning Council
Staff to the Florida-Alabama Transportation Planning Organization**



Adopted: September 10, 2014

Amended: December 10, 2014



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Appendix A - Corridor Management Plans

Appendix B - Regional Intelligent Transportation System (ITS) Master Plan Projects

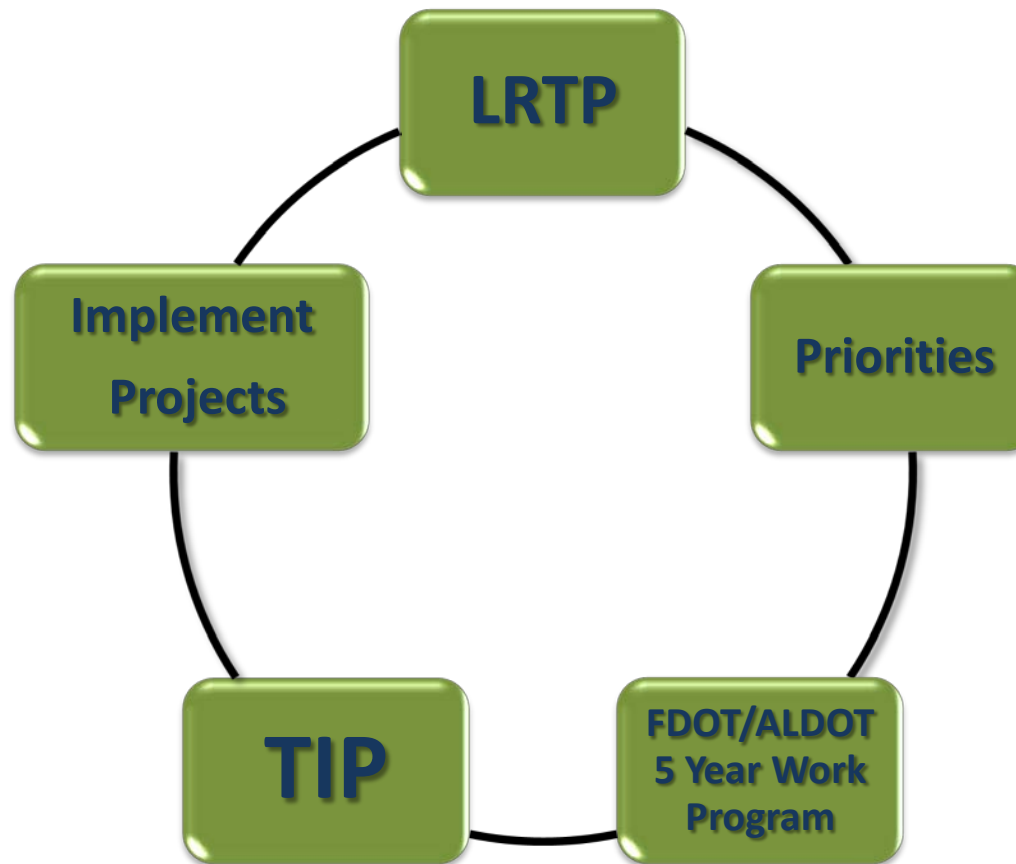
Appendix C - Evaluation Criteria

Appendix D - Resolution FL-AL 14-32

Appendix E - Resolution FL-AL 14-38

INTRODUCTION

The Florida-Alabama Transportation Planning Organization (TPO), staffed by the West Florida Regional Planning Council, is tasked with developing Project Priorities. Project Priorities, which are essentially the Cost Feasible Plan element of the Long Range Transportation Plan, are approved in September each year and are due to the State Departments of Transportation by October 1st. The adopted Project Priorities are used by the State Departments of Transportation to develop a five-year Work Program. This five-year Work Program is then used by the TPOs to develop a five-year Transportation Improvement Program (TIP). The TIP is adopted by the TPOs at their June meetings each year. The chart below explains the process identified above.



The projects listed in this Project Priorities document are identified by the following tables:

- Capacity Projects (Tables 1-4).
- Transportation System Management Projects (Tables 5-6).
- Transportation Alternatives Program Projects (Tables 7-9).
- Bicycle/Pedestrian Related Projects (Tables 10-13).
- Public Transportation Related Projects (Tables 14-17).
- Aviation Projects (Tables 18-19).
- Port Projects (Table 20).
- Local Projects (Table 21).
- Potential Toll Projects (Table 22).
- Bridge Replacements Projects (Table 23).

METHODOLOGY

- For Capacity, Transportation System Management, and Bicycle/Pedestrian Plan Projects the methodology that was employed was the same as the previous year. Completed projects were removed from the list, projects that are scheduled for construction in the first three years were moved to the committed list, and new projects were placed at the end of the priority list.
- The methodology employed for Transportation Alternatives Program Projects is based on new criteria that were adopted by the TPO at their June 11, 2014 meeting.
- Public Transportation Related Projects are listed by potential grants and furnished by the TPO's Public Transportation Staff in consultation with the region's public transportation providers.
- Aviation Project Priorities were furnished by the Pensacola International Airport and Peter Prince Field/Santa Rosa County Staff.
- Port Project Priorities were provided by the Port of Pensacola.
- Local Projects were furnished by local governments and included in the TPO's 2035 Long Range Transportation Plan (LRTP).
- Potential Toll Projects were included in the TPO's 2035 LRTP.
- Bridge Replacements Projects were included in the TPO's 2035 LRTP.

The Capacity, Transportation System Management, Bicycle/Pedestrian, and Transportation Alternatives Program Projects have listed Committed Projects in addition to the Project Priorities. Committed Projects are projects that are scheduled for construction in the first three years of the Work Program. These projects are considered Committed so the projects get completed and are not assigned a Project Priority. However, it is understood that these projects continue to be funded by the Departments of Transportation until the project is completed.

The statuses of the phases for the Capacity Projects have been color coded to indicate funding. Phases in **GREEN** are considered Cost Feasible with State and/or Federal funds. This is based on the current 2035 LRTP Cost Feasible Plan. If the phase is currently scheduled for completion in the FDOT Five Year Work Program, the fiscal year of funding and the project number are noted. Phases in **RED** are not considered cost feasible with State and/or Federal funds based on the currently adopted 2035 LRTP Cost Feasible Plan.

The Capacity, Transportation System Management, Transportation Alternatives Program, and Bicycle/Pedestrian Projects have separate Evaluation Criteria to rank projects. The Evaluation Criteria for these four categories are listed in Appendix C. However, the TPO has the final decision on how the Project Priorities are ranked.

PUBLIC INVOLVEMENT

Four Public Workshops occurred over two days (July 8 and 10, 2014). The locations of the July 8 workshops were the Santa Rosa County Administrative Center in Milton and the West Florida Regional Planning Council in Pensacola. The July 10 workshops occurred at the Lillian Community Center and the Orange Beach City Council Chambers. In addition, a TPO and Advisory Committee Workshop was held on July 16, 2014 at Pensacola City Hall. Each of the workshops was advertised in the Pensacola News Journal. An e-mail notice was also sent the TPO and Advisory Committee Members. News releases were distributed to nearly 100 media outlets and meeting information was promoted through social media sites. Flyers were created and emailed to members of the TPO and advisory committees

Comments from the public workshops were identified in the TPO and Advisory Committee Members August and September agenda enclosures. A Public Hearing was also held at the TPO meeting in September. However, no individuals spoke at the Public Hearing. The Project Priorities were a review item at the August TPO Meeting and were approved at the September TPO Meeting (See Resolution 14-32 In Appendix D). Lastly, the Project Priorities Tables from drafts through adoption were posted on the web site for review and comment.

Table 1: FY 16-20 Committed Non-Strategic Intermodal System (Non-SIS) Capacity Project Priorities
Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2204127	Avalon Boulevard (SRC)	South of Moor's Lodge	North of CSX Railroad	PD&E – Complete	Widen to 4 lanes
				Design – Complete	
				ROW – Complete	
				Construction- Underway	
2204128	Avalon Boulevard (SRC)	I-10	South of Moor's Lodge	PD&E – Complete	Widen to 4 lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
2186053	Nine Mile Road (ESC)	Pine Forest Road	US 29	PD&E – Complete	Widen to 4 lanes
				Design – Complete	
				ROW - Funded FY 14/15 through FY 15/16	
				Construction – Funded FY15/16	
2186054 2186057	Nine Mile Road (ESC)	I-10	Pine Forest Road	PD&E – Re-evaluation Underway	Widen to 4 lanes
				Design – Funded FY 14/15	
				ROW – Funded FY14/15 through FY 15/16	
				Construction - Funded FY15/16	
2186054 2186056	Nine Mile Road (ESC)	Beulah Road	I-10	PD&E – Re-evaluation Underway	Widen to 4 lanes
				Design – Funded FY 15/16	
				ROW – Funded FY 14/15	
				Construction – Funded FY 15/16	
4210143	Longleaf Drive (ESC)	Pine Forest Road	Wymart Road	PD&E – Complete	Widen to 4 lanes
				Design – Complete	
				ROW – Funded in FY 14/15 with local funds	
				Construction – Funded FY 16/17	

Table 2: FY 16-20 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY16-20 Priority Ranking
4280581	Regional ITS Plan Projects ¹	\$1,230,000				1
NA	Santa Rosa County (SRC)			Corridor Management Plan/Studies ²	\$130,000	2
NA	US 90/98 Santa Rosa County (SRC)	Escambia County Line	Okaloosa County Line	Corridor Management Projects ²	\$1,500,000	3
4217331	Public Transportation Capital Improvements ³	\$300,000				4
NA	Navy Boulevard (ESC)	New Warrington Road	Pace Boulevard	Bicycle/Pedestrian Projects ⁴	\$350,000 3 miles of sidewalks on Navy Blvd	5
4125452	Traffic Signal Coordination ⁵	\$300,000				6

¹Regional ITS Plan projects are listed in Appendix B

²Corridor Management Plan/Studies and Projects is included in Appendix A (Funding will alternate between counties at five year intervals funding will go to Santa Rosa County beginning in FY 2017-FY 2021 for Corridor Management Plan/Studies and Projects)

³Table 15 presents the Public Transportation Capital Improvements

⁴Table 11 presents the Bicycle and Pedestrian Projects (Funding will alternate between counties at five year intervals funding will go to Escambia County beginning in FY 2017-FY 2021)

⁵Traffic Signal Coordination Committee recommends signalized intersections to be studied

Table 2: FY 16-20 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY16-20 Priority Ranking
2186055	Nine Mile Road (ESC)	Mobile Highway	Beulah Road	Widen to 4 lanes	PD&E – Re-evaluation underway ----- Design ----- ROW ----- Construction	7
2184291	Burgess Road (ESC)	US 29	I-110 Overpass	Widen to 4 lanes	PD&E – Complete Design – Underway ROW –Funded FY 17/18 with Local funds Priority for additional local/state/federal funds ¹ ----- Construction ¹	8
2204401	US 98 (SRC)	Bayshore Drive	Portside Drive	Widen to 6 lanes	PD&E – Complete Design – Complete ROW -Funded FY14/15 through FY 16/17 ----- Construction	9
4210141	Pinestead-Longleaf Connector (ESC)	Wymart	US 29	Widen to 4 lanes	PD&E – Complete Design – Underway ROW –Funded FY 18/19 with Local funds Priority for additional local/state/federal funds ¹ ----- Construction ¹	10

¹Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

Table 2: FY 16-20 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY16-20 Priority Ranking
4167482	SR 87 North (SRC)	CR 87A (Langley Street)	TPO Urban Boundary	Widen to 4 lanes	PD&E – Complete Design – Underway ROW Construction	11
4167484	US 90 (SRC)	Glover Lane/ Old Highway 90	SR 87 South	Widen to 4 lanes	PD&E – Underway Design ¹ ROW Construction	12
2204361	US 90 (SRC)	Avalon Boulevard	Stewart Street	Widen to 6 lanes	PD&E – Complete Design – Complete ROW ¹ Construction ¹	13
NA	Gulf Beach Highway (ESC)	Fairfield Drive	Navy Boulevard	Widen to 4 lanes	PD&E ¹ Design ¹ ROW Construction	14
NA	Gulf Beach Highway (ESC)	Blue Angel Parkway	Fairfield Drive	Widen to 4 lanes	PD&E ¹ Design ¹ ROW Construction	15

¹Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

Table 2: FY 16-20 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY16-20 Priority Ranking
4210112	Sorrento Road (ESC)	Gulf Beach Highway/Innerarity Point Road	Blue Angel Parkway	Widen to 4 lanes	PD&E – Underway Design—Funded FY 13/14 with Local Funds ROW –Funded FY16/17 with Local funds Priority for additional local/state/federal funds ¹ Construction - Cost Feasible with Local Funds Only	16
4167483	SR 87 Connector (SRC)	SR 87 South	SR 87 North	Widen to 4 lanes	PD&E – Underway Design ¹ ROW Construction	17
NA	Main Street (PNS)	Tarragona Street	Chase Street	2 Lane Improvement	PD&E ¹ Design ¹ ROW – Not Required Construction ¹	18
NA	Main Street (PNS)	Barrancas Avenue	Baylen Street	2 Lane Improvement	PD&E ¹ Design ¹ ROW – Not Required Construction ¹	19

¹Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

Table 2: FY 16-20 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY16-20 Priority Ranking
NA	US 90 (SRC)	SR 87 South	S.A. Jones Road	Widen to 4 lanes	<div>PD&E¹</div> <div>Design</div> <div>ROW</div> <div>Construction</div>	20
NA	Express Bus Service and Maintenance (ESC/SRC)	Pensacola	Navarre	New Bus Route	n/a	21
4210121	Blue Angel Parkway (ESC)	Sorrento Road	US 98	Widen to 4 lanes	<div>PD&E – Complete</div> <div>Design – Underway</div> <div>ROW – Funded FY 17/18 with Local funds. Priority for additional state/federal ROW funding¹</div> <div>Construction – Cost Feasible with Local and State/Federal funds¹.</div>	22

¹Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

Table 2: FY 16-20 Non-Strategic Intermodal System (Non-SIS) Project Priorities

FDOT Item-Segment	Project Name	From	To	Improvement	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	FY16-20 Priority Ranking
NA	US 29 Connector (ESC)	US 90	US 29	New 4 lane facility	PD&E – Funded in FY 12/13 with Local Funds. Priority for a PD&E re-evaluation if needed Design – Cost Feasible with Local and State/Federal funds ¹ ROW Construction	23
	<i>FDOT is currently administering a PD&E Study for a new interchange at 1-10 @ Beulah Road. As this study progresses, it is the Department's intent to consider adding the Beulah Road interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add Beulah Road to the SIS, phases of the project beyond the PD&E phase would be eligible for SIS funds.</i>					
2186202	Langley Avenue/Tippin Avenue/9th Avenue (ESC)	Major Intersection Improvement			PD&E – Underway Design ¹ ROW ¹ Construction	24
4210111	SR 292 Perdido Key Drive (ESC)	Alabama State Line	Gulf Beach Highway/ Innerarity Point Road	Widen to 4 lanes	PD&E – Underway funded and managed by FDOT Design –Funded in FY 14/15 with Local and TRIP Funds ROW –Cost Feasible with Local Funds and \$2,000,000 in State/Federal Funds ¹ Construction – Cost Feasible with Local Funds Only	25

¹Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

**Table 3: FY 16-20 Committed Strategic Intermodal System (SIS) Project Priorities
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2204423	SR 87 (SRC)	North of Five Forks Road	Eglin AFB Boundary	PD&E – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
2224771	I-10 (ESC)	Davis Highway	Scenic Highway	PD&E Study – Complete	Widen to 6 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Underway	
2204424	SR 87 (SRC)	Eglin AFB Boundary	2 miles south of the Yellow River	PD&E Study – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Funded FY 14/15	
4130623	I-10 (ESC)	Escambia Bay Bridge	Avalon Boulevard	PD&E – Complete	Widen to 6 Lanes
				Design – Funded FY 14/15	
				ROW – Not Required	
				Construction – Funded FY 14/15	
2186031	US 29 (ESC)	I-10	9 1/2 Mile Road	PD&E – Complete	Widen to 6 Lanes
				Design – Complete	
				ROW – Funded 14/15 through FY 16/17	
				Construction – Funded FY 15/16	

**Table 3: FY 16-20 Committed Strategic Intermodal System (SIS) Project Priorities
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Project Phase Status	Improvement
2204427	SR 87 (SRC)	2 miles south of the Yellow River	CR 184	PD&E – Complete	Widen to 4 Lanes
				Design – Complete	
				ROW – Complete	
				Construction – Funded FY 15/16	

Table 4: FY 16-20 Strategic Intermodal System (SIS) Project Priorities

FDOT Item-Segment	Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement	FY 16-20 Priority Ranking
2224762	I-10 (ESC)	at US 29 (SR 95) Phase I		PD&E – Complete Design – Complete ROW not Required Construction Funded in FY 17/18	Modify Interchange	1
2224761	I-10 (ESC)	at US 29 (SR 95)		PD&E – Complete Design – Funded FY 14/15 ROW¹ Construction¹	Interchange	2
4331131	Beulah Road Interchange (ESC)	@ I-10 (SR 8)		PD&E – Underway Design¹ ROW Construction	New Interchange (I-10 at Beulah Road)	3
NA	I-10 (ESC)	Pine Forest Road	US 29	PD&E¹ Design¹ ROW¹ Construction¹	Widen to 6 Lanes	4

¹Phase NOT currently funded in the Transportation Improvement Program (TIP) or FDOT Five Year Work Program

**Table 5: FY 16-20 Committed Transportation Systems Management (TSM) Project Priorities
Not Subject to Priority Ranking**

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Construction Scheduled	Project Description/Limits	Improvement
4276481 (ESC)	FY13/14	SR296 Beverly Pkwy @ W St Intersection	Construct Eastbound right turn lane with 125 feet of storage
NA	FY 13/14 – Push Button Project (ESC)	SR 727 (Fairfield Drive) @ SR 10A (Mobile Highway)	Extend Southbound right turn lane to 500 feet
NA	FY 13/14 – Push Button Project (ESC)	SR 727 (Fairfield Drive) @ SR 10A (Mobile Highway)	Construct Eastbound right turn lane with 200 feet of storage
4097927 (ESC)	FY 14/15	SR 292 (Gulf Beach Highway) from Merritt Street to South 3 rd Street	Add Thru Lane
4298651 (SRC)	FY 14/15	SR87 (Stewart Street) @ CR 191 (Munson Hwy)	Construct a Northbound right turn lane with 150 feet of storage
4355811 (SRC)	FY 14/15	SR 30 (US 98)@Janet Street Intersection	Construct a westbound right turn lanes with 360 feet of storage
4317861 (ESC)	FY 15/16	SR 296 (Bayou Boulevard) @ 12 th Avenue ¹	Construct Eastbound left turn lane with 325 feet of storage
4317871 (ESC)	FY 15/16	SR 727 (Fairfield Drive) @ North 65 th Avenue	Construct Eastbound right turn lane with 100 feet of storage
4317851 (ESC)	FY 16/17	SR 742 (Creighton Road) @ SR 289 (9 th Avenue)	Construct dual Eastbound left turn lanes with 495 feet of storage.
4317852 (ESC)	FY 16/17	SR 289 (9 th Avenue) @ SR 742 (Creighton Road)	Construct dual Northbound left turn lanes with 495 feet of storage
4334481 (ESC)	FY 16/17	SR 10A (Mobile Highway) @ Woodside Drive	Construct a Westbound left turn lane with 150 feet of storage

¹The TPO approved Resolution 14-27 on June 11, 2014 to request FDOT to remove this project from the FDOT Work Program as currently designed. The TPO requested that FDOT work closely with the City of Pensacola in determining priorities for the Reallocation of project funds. Once this project is removed from the FDOT Works Program, it will be removed from the TPO's Project Priorities document.

Table 6: FY 16-20 Transportation Systems Management (TSM) Project Priorities

FDOT Item-Segment	FY 16-20 Priority Ranking	Major Street	Minor Street	Description	Estimated Costs
NA	1	SR 295 (New Warrington Road)	W. Jackson Street	Construct Northbound right turn lane and Southbound right turn lane on SR 295; Redesign the existing northbound and southbound left-turn lanes on SR 295; and Extend eastbound and westbound left-turn lanes on W. Jackson to provide at least 150 feet of storage	\$435,915 for CST

Note: The TPO is actively seeking additional projects for the TSM project priority list. These projects may come from existing and future corridor studies as well as requests from the TPO or the general public.

Table 7: FY 16-20 Committed Transportation Alternatives Program (TAP) Project Priorities- Florida
Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item-Segment	Project Name	From	To	Description
4317011	Tiger Point Boulevard East (SRC)	US 98 (SR 30)	County Park Entrance	Construct sidewalk on the west side of Tiger Point Boulevard for .417 miles. Funded in FY 14/15
4335751	Old US 90 (SRC)	Blackwater Heritage Trail	Henry Street	Design and construction of a 6foot wide sidewalk on north side of Old Highway 90. Funded in FY 15/16

Table 8: FY 16-20 Transportation Alternatives Program (TAP) Project Priorities - Florida

FDOT Item-Segment	FY 16-20 Priority Ranking	Project Name	From	To	Description
4335731	1	US 98 Navarre Pedestrian Overpass (SRC)	Pedestrian Overpass to be constructed over US98 between Presidio Street and Luneta Street. Funded in FY 17-18		
4335771	2	Michigan Avenue/ Saufley Field Rd Sidewalks (ESC)	Denver Avenue	NAS Saufley Field	Project will provide a complete pedestrian facility, 5-foot sidewalks on both sides, by connecting existing sidewalks within the corridor. Distance is approximately 1.87 miles.
NA	3	Olive Road Sidewalks (East) (ESC)	Ninth Ave	Davis Hwy	Project will install sidewalks along both sides of Olive Rd in Escambia County. The project length is approximately 2.13 miles and begins at Ninth Ave (SR-289) and ends at Davis Hwy (SR-291). This project will provide a connection to existing sidewalks on Olive Rd and Davis Hwy (\$746,114).
NA	4	W Street Sidewalks (ESC)	Fairfield Dr	Scott St	Project will install sidewalks along both sides of 'W' Street in Escambia County. The project will fill sidewalk gaps in two areas. The first area begins at Fairfield Dr (SR-298) and ends at Scott St a distance of 0.41 miles. The second area begins at Buddy's Ln and ends at Navy Blvd (SR-30) a distance of 0.33 miles. The third element to this project is updating the existing curb ramps to ADA standards. This project will provide a complete sidewalk system along this arterial road. The entire project length is approximately 2.18 miles.
NA	5	Chemstrand Road Sidewalks (ESC)	Nine Mile Rd	Ten Mile Rd	Project will install sidewalks along both sides of Chemstrand Rd in Escambia County. The project length is approximately 1.0 miles and begins at Nine Mile Rd (SR-10) and ends at Ten Mile Rd. This project will provide a connection to sidewalks on Nine Mile Rd and Ten Mile Rd.
NA	6	Massachusetts Ave Sidewalks (Esc)	Hollywood Ave	Mobile Hwy	Approx. 1.6 mile sidewalk

Table 8: FY 16-20 Transportation Alternatives Program (TAP) Project Priorities- Florida

FDOT Item-Segment	FY 16-20 Priority Ranking	Project Name	From	To	Description
NA	7	King Middle School Sidewalks	Stewart St	Dogwood Dr	Project is located between SR87 (Stewart St) and SR89 (Dogwood Dr) with 5,945 feet of sidewalk installation. On the east side of Byrom St, north of Magnolia St, 2,640 feet of sidewalk will connect Magnolia St and Rosasco St. The 505 foot, north side of the King St sidewalk will connect SR87 (Stewart St) to Byrom St. Rosasco St is a connector between SR87 (Stewart St) and SR89 (Dogwood Dr). A 2,800 foot sidewalk will be located on the north side of Rosasco St.
NA	8	Old Bagdad Highway Sidewalk (SRC)	Avalon Blvd	Optimist Park	Design and construction of a sidewalk on the north side of Old Bagdad Highway from Avalon Blvd to entrance to Optimist Park and sidewalk on east side of Parkmore Plaza from Old Bagdad Hwy to Highway 90.
NA	9	Pace Lane (Skipper to US 90) Sidewalks (SRC)	Skipper Lane	Highway 90	Design and construction of a six foot wide sidewalk on west side of Pace Lane from Skipper Lane to Hwy 90.
NA	10	Bauer Road Paved Shoulders (ESC)	Sorrento Rd	Gulf Beach Hwy	This project will install paved shoulders along both sides of Bauer Rd in Escambia County. The project length is approximately 1.29 miles and begins at Sorrento Rd (SR-292) and ends at Gulf Beach Hwy (CR-292A). This project will connect to existing paved shoulders on Gulf Beach Hwy and will terminate at the entrance to Grand Lagoon State Park.
NA	11	Glover Lane/Hamilton Bridge Rd Sidewalk (SRC)	Project will connect sidewalks located along SR 89 and within the Whiting Pines subdivision. SR 89 is a four lane divided, principle arterial highway that runs through the City of Milton. SR 89 has a designated bicycle lane and sidewalks on both sides of the facility.		

Table 8: FY 16-20 Transportation Alternatives Program (TAP) Project Priorities- Florida

FDOT Item-Segment	FY 16-20 Priority Ranking	Project Name	From	To	Description
NA	12	Dog Track Road Paved Shoulders (ESC)	Hwy 98	Blue Angel Pkwy	Project will install paved shoulders along both sides of Dog Track Rd in Escambia County. The project length is approximately 2.06 miles and begins at Hwy 98 (SR-30) and ends at Blue Angel Pkwy (SR-173). This project will provide a designated bikeway on a popular loop bike route.
NA	13	Pace Lane (Skipper to Matthew) Sidewalks (SRC)	Skipper Lane	Matthew Road	Design of a six foot sidewalk from Skipper Ln to Matthew Rd.
NA	14	Henry Street Sidewalk (SRC)	Old Bagdad Hwy	Canal St	Design to extend sidewalk from Old Bagdad Hwy to Canal St.
NA	15	Hamilton Bridge Road Sidewalk	East Spencer Field Rd	Jim Dandy Lane/Crystal Creek subdivision	Design and construction of 5,500 feet of sidewalk on the north side of Hamilton Bridge Rd. from East Spencer Field to Crystal Creek subdivision.

Table 9: FY 16-20 Transportation Alternatives Program (TAP) Project Priorities - Alabama

FY 16-20 Priority Ranking	Project Name	From	To	Description
1	Neighborhood Connectivity – Phase I (BAL)	Lauder Lane, Public Works Road, Gulf Bay Road, Oak Ridge Drive and State Road 161		The construction of six foot concrete sidewalk that will tie to the existing pedestrian and bicycle facilities within the City and provide transportation alternatives for non-motorized access. Total length 19,200 LF.

Table 10: FY 16-20 Committed Bicycle & Pedestrian Projects - Florida

Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

FDOT Item- Segment	Road Name	From	To	Mode	Recommended FacilityType/Improvement
4257452	Navy Boulevard Alternative Sidewalk Project (2 nd Street)	Interbay Avenue	Barrancas Avenue	Bicycle	Add paved shoulders along 2 nd Street 0 Construction funded in FY 14/15
4257454	Fairfield Drive SR 727 (ESC)	69th Avenue	61st Ave	Pedestrian	Add Sidewalks (Minor Regrading) – Construction funded in FY 15/16
4257455	Old Corry Field Road (CR 295A) - Navy Blvd Alternate Bike Route (ESC)	SR 30 (US 98) Navy Boulevard	Jackson	Pedestrian	Add Sidewalks – Construction funded in FY 16/17

Table 11: FY 16-20 Bicycle & Pedestrian Project Priorities - Florida

FDOT Item-Segment	FY 16-20 Priority Ranking	Road Name	From	To	Mode	Recommended FacilityType/Improvement
NA	1	Navy Boulevard (ESC)	New Warrington Road	Pace Boulevard	Pedestrian	3 miles of sidewalks on Navy Blvd
NA	2	Davis Highway (ESC)	Fairfield Drive	Schubert Drive	Bicycle	2.785 miles, Designate bike lane if possible or re-stripe for wide outside lane
NA	3	Davis Highway(to include Alt.90 portion, sometimes referred to as 9 mile) (ESC)	Forsyth Street	Scenic Highway	Bicycle	2.462 miles, Designated Bike Lane if possible/If not, Re-stripe for wide outside lane. Conversion of un-utilized on-street parking between US90 overpass and Scenic Hwy to a designated bike lane
NA	4	9 th Avenue (ESC)	Creighton Road	Bayou Boulevard	Bicycle	2.041 miles, Designated bike lane if possible or re-stripe for wide outside lane
NA	5	9 th Avenue (ESC)	Cervantes Street	Bayfront Parkway	Bicycle	0.858 miles Designated bike lane if possible or re-stripe for wide outside lane
NA	6	Sorrento Road/ Gulf Beach Highway (ESC)	CR 297	Patton Drive	Pedestrian	3.75 miles Sidewalks both sides
NA	7	Johnson Avenue (ESC)	US 29	Olive Road	Bike	6.135 miles Paved shoulders
NA	8	Langley Avenue (ESC)	Scenic Heights Elementary School	Leesway Boulevard	Pedestrian	Medians and pedestrian crossing

Table 11: FY 16-20 Bicycle & Pedestrian Project Priorities - Florida

FDOT Item-Segment	FY 16-20 Priority Ranking	Road Name	From	To	Mode	Recommended FacilityType/Improvement
NA	9	US 98 Gulf Islands National Seashore Eastbound alternative route (SRC)	3 Mile Bridge	Fairpoint Drive	Bicycle	2.07 miles Paved with shoulders and signage
			Fairpoint Drive	Sunset Drive		
			Sunset Drive	Shoreline Drive		
			Shoreline Drive	US 98		
NA	10	US 98 Gulf Islands National Seashore Westbound alternative route (SRC)	McClure	Joachim		0.931 miles
			Joachim	Daniel		
			N. on Daniel / Kenilworth	Northcliff		
			Northcliff	US 98		
NA	11	Park Ave (SRC)	SR 89	Byrom Street	Pedestrian	0.505 miles sidewalks north side
			Byrom Street	SR 87	Pedestrian	0.27 miles Sidewalks south side
			SR 87	Blackwater Heritage Trail	Pedestrian	.073 miles sidewalks on both sides
NA	12	Creighton Road SR 742 (ESC)	Plantation Road	Davis Highway	Bicycle	Restripe Candidate
NA	13	Garden Street/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Bicycle	Road Diet Candidate
NA	14	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Bicycle	Restripe Candidate
NA	15	E Street CR 443 (ESC)	Cross Street	Texar Drive	Bicycle	Restripe Candidate
NA	16	SR 95 (US 29) (ESC)	Pace Boulevard/SR 292	Brent Lane/SR 296	Bicycle	Restripe Candidate
NA	17	Saufley Field Road CR 296 (ESC)	Muldoon Road	Mobile Highway	Bicycle	Restripe Candidate
NA	18	Gulf Beach Highway SR 292 (ESC)	Fairfield Drive/SR 727	Navy Boulevard/SR 295	Bicycle	Restripe Candidate
NA	19	9th Avenue (SR 289) (ESC)	Bayou Boulevard/SR 296	Langley Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	20	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Pedestrian	Add Sidewalk (Minor Regrading)
NA	21	Fairfield Drive (SR 295) (ESC)	New Warrington Road	"W" Street/CR 453	Pedestrian	Add Sidewalk (Minor Regrading)
NA	22	Scenic Highway SR 10A(US 90) (ESC)	Strong Street	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)

Table 11: FY 16-20 Bicycle & Pedestrian Project Priorities - Florida

FDOT Item-Segment	FY 16-20 Priority Ranking	Road Name	From	To	Mode	Recommended FacilityType/Improvement
NA	23	SR 10 (US 90) (SRC)	SR 281/Avalon Boulevard	SR 87/Stewart Street	Bicycle	Restripe Candidate
NA	24	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	25	Garden Street/Alcaniz SR 30 (US 98) (ESC)	Tarragona Street	Gregory Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	26	Chiefs Way (SR 294) (ESC)	SR 295/New Warrington Road	US 98/Navy Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	27	Chase Street/1 Way EB (Bus US 98) (ESC)	North Palafox Street	9th Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	28	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Bicycle	Add Paved Shoulders - Major
NA	29	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Bicycle	Add Paved Shoulders - Minor
NA	30	Bayou Boulevard & Perry Avenue (ESC)	Hyde Park Road	Baldwin Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	31	17th Avenue (ESC)	Bayfront Parkway	South of RR Tracks	Bicycle	DCSN
NA	32	Fairfield Drive (SR 727) (ESC)	Bruce St	Mobile Highway/US 90	Bicycle	Add Paved Shoulders - Minor
NA	33	17th Avenue (ESC)	S of RR Tracks	Cervantes Street/US 90	Bicycle	DCSN
NA	34	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Bicycle	Add Paved Shoulders - Major
NA	35	Navy Boulevard (SR 295) (ESC)	Bayou Grande Bridge NE	SR 292/Barrancas Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	36	12th Avenue (ESC)	Fairfield Drive	Bayou Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	37	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Bicycle	Add Paved Shoulders - Minor
NA	38	Davis Highway (SR 291) (ESC)	University Parkway	Nine Mile Road/US 90A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	39	Lillian Highway (SR 298) (ESC)	Blue Angel Parkway/SR 173	Fairfield Drive/SR 727	Bicycle	Add Paved Shoulders - Major

Table 11: FY 16-20 Bicycle & Pedestrian Project Priorities - Florida

FDOT Item-Segment	FY 16-20 Priority Ranking	Road Name	From	To	Mode	Recommended FacilityType/Improvement
NA	40	9th Avenue (SR 289) (ESC)	Dunmire Street	Beau Terra Lane	Bicycle	DCSN
NA	41	Jackson Street (CR 298A) (ESC)	"W" Street	Pace Boulevard	Bicycle	Add Paved Shoulders - Minor
NA	42	Fairfield Drive (SR 727) (ESC)	Bruce Street	Mobile Highway/US 90	Pedestrian	Add Sidewalk (Minor Regrading)
NA	43	Saufley Field Road (CR 296) (ESC)	Blue Angel Parkway	Muldoon Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	44	Oriole Beach Road (SRC)	Palm Rd	US 98	Bicycle	DCSN
NA	45	Scenic Highway SR 10A(US 90) (ESC)	I-10/SR 8	Baybrook Drive	Pedestrian	Add Sidewalk (Major Regrading)
NA	46	Bayou Boulevard & Perry Avenue (ESC)	Baldwin Avenue	DuPont Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	47	Sorrento Road (SR 292) (ESC)	Gulf Beach Highway	Doug Fort Drive	Bicycle	Add Paved Shoulders - Major
NA	48	Main Street (ESC)	Baylen Street	Tarragona Street	Bicycle	DCSN
NA	49	E Street (CR 443) (ESC)	Yonge Street	Cross Street	Bicycle	DCSN
NA	50	Fairfield Drive (SR 295) (ESC)	Davis Highway	SR 289/9th Avenue	Bicycle	DCSN
NA	51	E Burgess Road (SR 742) (ESC)	Plantation Road	Davis Highway/SR 291	Pedestrian	Add Sidewalk (Major Regrading)
NA	52	Gregory Street/1 Way WB (US 98) (ESC)	9th Street	Bayfront Parkway/Chase Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	53	Olive Road (SR 290) (ESC)	9th Avenue/SR 289	Scenic Highway/SR 10A	Pedestrian	Add Sidewalk (Minor Regrading)
NA	54	Navy Boulevard (SR 295) (ESC)	US 98	SR 295/New Warrington Road	Bicycle	DCSN
NA	55	W Street (CR 453) (ESC)	Cervantes Street	Fairfield Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	56	Bauer Road (CR 293) (ESC)	Sorrento Road	Meadson Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	57	New Warrington Road (SR 295) (ESC)	US 98/Navy Boulevard	Martha Lane	Bicycle	Add Paved Shoulders - Minor
NA	58	Mobile Highway SR 10A (US 90) (ESC)	Bellview Avenue	Pine Forest Road/CR 297	Pedestrian	Add Sidewalk (Major Regrading)

Table 11: FY 16-20 Bicycle & Pedestrian Project Priorities - Florida

FDOT Item-Segment	FY 16-20 Priority Ranking	Road Name	From	To	Mode	Recommended FacilityType/Improvement
NA	59	Sorrento Rd /Gulf Beach Hwy SR 292 (ESC)	Blue Angel Parkway/SR 173	Dog Track Road	Bicycle	Add Paved Shoulders - Major
NA	60	SR 30 (US 98) (SRC)	Fairpoint Drive	Bay Bridge Drive	Bicycle	DCSN
NA	61	Main Street (ESC)	"A" Street	Baylen Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	62	Bayou Boulevard & Perry Avenue (ESC)	Cervantes Street/US 90	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)
NA	63	New Warrington Spur (SR 295) (ESC)	Martha Lane	Mobile Highway Interchange	Pedestrian	Add Sidewalk (Minor Regrading)
NA	64	Jackson Street (CR 298A) (ESC)	"W" Street	Pace Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)
NA	65	SR 95 (US 29) (ESC)	Tree Street	Morris Avenue	Pedestrian	Add Sidewalk (Minor Regrading)
NA	66	Olive Road (SR 290) (ESC)	Davis Highway/SR 291	Kipling Street	Pedestrian	Add Sidewalk (Major Regrading)
NA	67	Mobile Highway SR 10A (US 90) (ESC)	Massachusetts Avenue	Saufley Field Road/CR 296	Pedestrian	Add Sidewalk (Major Regrading)
NA	68	Jackson Street(CR 298A) (ESC)	Pace Boulevard	"A" Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	69	Pensacola Beach Boulevard CR 399 (ESC)	North end of Bob Sikes Bridge	Via de Luna Drive	Pedestrian	Add Sidewalk (Minor Regrading)
NA	70	W Burgess Road (SR 742) (ESC)	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Pedestrian	Add Sidewalk (Major Regrading)
NA	71	E Burgess Road (SR 742) (ESC)	Confederate Drive	Creighton Road	Pedestrian	Add Sidewalk (Major Regrading)
NA	72	Davis Highway (SR 291) (ESC)	Brent Lane/SR 296	Burgess Road/SR 742	Pedestrian	Add Sidewalk (Minor Regrading)
NA	73	Fairfield Drive (SR 727) (ESC)	65th Avenue	Bruce Street	Pedestrian	Add Sidewalk (Minor Regrading)
NA	74	E Burgess Road (SR 742) (ESC)	Sanders Street	Lanier Drive	Pedestrian	Add Sidewalk (Major Regrading)

Table 12: FY 16-20 Committed Bicycle & Pedestrian Project Priorities – Alabama
Not Subject to Priority Ranking

Construction funded in the first three years of the Transportation Improvement Program or Underway

ALDOT Item-Segment	Road Name	From	To	Mode	Recommended FacilityType/Improvement
1000060019	CR 99 (BAL)	US 98	Spanish Cove Drive	Bicycle	Add Paved Shoulders (Minor Regrading) Funded FY 13/14
	S 7 th Street (BAL)	CR 99	Boat Ramp		
100060025 100060026	CR 99 (BAL)	Hyde Park Road	Spanish Cove Drive	Pedestrian	Add sidewalk (Minor Regrading) Funded FY 15/16

Table 13: FY 16-20 Bicycle & Pedestrian Project Priorities – Alabama

FY 16-20 Priority Ranking	Road Name	From	To	Mode	Recommended FacilityType/Improvement
1	SR 42 (Alabama US 98) (BAL)	Barclay Avenue	Alabama State Line	Bicycle	Add Paved Shoulders – Major Funded FY 17/18 Project # 100060029
2	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Bicycle	Add Paved Shoulders (Major Regrading)
3	CR 99 (BAL)	CR 91	Carrier Drive	Bicycle	Add Paved Shoulders (Major Regrading)
4	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Bicycle	Add Paved Shoulders – Major
4	SR 42 Alabama US 98 (BAL)	Barclay Avenue	Alabama State Line	Pedestrian	Add Sidewalk (Major Regrading)
5	CR 99 (BAL)	Carrier Drive	Spanish Cove Drive	Pedestrian	Add Sidewalk (Major Regrading)
6	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Bicycle	Add Paved Shoulders – Major
7	SR 42 Alabama US 98 (BAL)	Hillcrest Road	Barclay Avenue	Pedestrian	Add Sidewalk (Major Regrading)
7	CR 91 (BAL)	CR 99	US 98	Pedestrian	Add Sidewalk (Major Regrading)

Table 13: FY 16-20 Bicycle & Pedestrian Project Priorities –Alabama

FY 16-20 Priority Ranking	Road Name	From	To	Mode	Recommended FacilityType/Improvement
8	SR 42 Alabama US 98 (BAL)	SR 91 Sycamore	Hillcrest Road	Pedestrian	Add Sidewalk (Major Regrading)
8	CR 99 (BAL)	CR 91	Carrier Drive	Pedestrian	Add Sidewalk (Major Regrading)

Table 14: FY 16-20 Escambia County Area Transit and Transportation Disadvantaged Project Priorities Listed by Grant

FDOT Item-Segment	Project Description	Funding Source	%	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed 2020
NA	TD Escambia Trip & Equipment	State	90	657,565	657,565	657,565	657,565	657,565
NA	TD Escambia Planning	State	100	25,297	25,297	25,297	25,297	25,297
4222571	Block Grant (Operating Assistance)	State	50	769,539	776,505	793,920	793,920	793,920
4222591	Urban Corridor Program Davis Highway Service	State	100	1,834,512	400,000	420,000	420,000	420,000
4217331	Preventative Maintenance (Enhancement STP/Flex from FHWA/Non-SIS Priority #4)	FTA	80	300,000	300,000	300,000	300,000	300,000
4222581	Capital projects Section 5307	FTA	80	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
NA	Operating Assistance Section 5307	FTA	50	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
4213681	Section 5311 Non-UrbanizedArea Transportation (Escambia)	State	50	180,000	180,000	180,000	180,000	180,000
4202762	Section 5309 - State of Good Repair(\$ 1,053,401 grant notice 7/18/12)	FTA	80					
4302871	Service Development (NAS - Downtown - Beach)	State	50					

Table 14: FY 16-20 Escambia County Area Transit and Transportation Disadvantaged Project Priorities Listed by Grant

FDOT Item-Segment	Project Description	Funding Source	%	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed 2020
NA	Section 5309 - Ladders of Opportunity (+ \$ 5,100,000 Toll Revenue Credits)	FTA	80	20,400,000				
NA	FTA Section 5339 - Bus & Bus Facilities	FTA	80	300,084	300,084	300,084	300,084	300,084
NA	FTA Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities in Escambia County- Capital	FTA	80	360,000	360,000	360,000	360,000	360,000
NA	FTA Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities Operating	FTA	50	350,000	350,000	350,000	350,000	350,000
4202762	Veterans Transportation & Community Living Initiative Grant D2012-BUSP-004 (\$222,387 grant notice 2012)	FTA	80					

Table 15: FY 16-20 Escambia County Area Transit Project Priorities listed by Capital Improvement

Project Name	Cost	FTA/FDOT Funding	Scope
Escambia County Transit Center	TBD	5309	New state of the art transit center
Fixed Route Bus Purchase	1,800,000	5307	Purchase (6) replacement buses for fixed route ¹
Paratransit Bus Purchase	1,564,000	SGR/5310/5339	Purchase (19) paratransit replacement buses ²
Automatic Passenger Counters	160,000	5307	Purchase and Install automatic passenger counters on all buses
ADA Automatic Bus Enunciators	329,500	5307	Purchase and install automatic enunciator system on all buses that announces stops and will be automatically based on GPS information
Bus Shelters	90,000	5307/5339	Purchase (7) bus shelters with solar lighting.
Bus AC Replacement	75,000	5307	Purchase AC parts for continual repairs of units
Exterior Sign for Main Building Facility	30,000	5307	Purchase a new exterior sign with the updated logo for the main building facility
Transit Development Plan Major Update	225,000	5307	Transit Development Plan Major Update per Rule 14-73.001 for the Pensacola, FL-AL Urbanized Area (which includes portions of Escambia, Santa, and Baldwin Counties) to be submitted to FDOT no later than September 1, 2016
Maintenance Area Repair and Improvements	260,000	5307	Maintenance Floor resurfacing, additional lighting and fencing for improved security

¹ Escambia County BOCC approved the purchase of 4 replacement buses for fixed route on July 25, 2013. ECAT expects to request replacement of 2 additional fixed route buses.

² Escambia County BOCC approved to proceed with Grant Application for purchase of 15 replacement vehicles for paratransit on June 20, 2013.

Table 16: FY 16-20 Santa Rosa County Transportation Disadvantaged Project Priorities by listed by Grant

Project Description	Funding Source	%	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed 2020
TD Santa Rosa Trip & Equipment	State	90	396,395	396,395	396,395	396,395	396,395
TD Santa Rosa Planning	State	100	22,173	22,173	22,173	22,173	22,173
Section 5311 Non-Urbanized Area Transportation in Santa Rosa - Capital	State	80	167,812	167,812	167,812	167,812	167,812
FTA Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities in Santa Rosa - Capital	FTA	80	150,000	150,000	150,000	150,000	150,000

Table 17: FY 16-20 Santa Rosa County Transportation Disadvantaged Capital Project Priorities

FY 16-20 Priority Ranking	Project Description	Estimated Cost	Funding Source	Scope
1	Paratransit Replacement Vehicles	150,000	FTA Section 5310	Purchase paratransit replacement vehicles ¹

¹ Santa Rosa County BOCC approved the purchase of 6 replacement vehicles for paratransit on October 7, 2013 through Section 5310. 2 additional paratransit vehicles were approved for purchase by the Santa Rosa County BOCC on January 9, 2014. Santa Rosa County will continue to request Section 5310 funding for vehicle replacement yearly as identified in the Santa Rosa County TDSP.

Table 18: FY 16-20 Pensacola International Airport Aviation Project Priorities

2016

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	42030019401	Acquire Land - Air Commerce Park Phase I	307,297	921,890		1,229,187
2	TBA	Commerce Park Improvements - Phase II	307,297	921, 890		1,229,187
3	TBA	Reconstruct/Rehabilitate/Expand Cargo Apron -Construction	1,481,500	1,481,500	3,700,000	6,663,000
4	TBA	Security Fence Improvements - Construction	100,000		900,000	1,000,000
5	TBA	Loop Road Lighting Rehabilitation	35,000		665,000	700,000
6	TBA	Purchase Replacement ARFF Vehicle	35,000		665,000	700,000
7	TBA	Taxiway A & B Rehabilitation - Design	5,000		45,000	50,000
8	4054931	EA/EIS for Runway 17/35 Extension	11,450		217,550	229,000
9	TBA	Remove Old TRACON Building	50,000		950,000	1,000,000
		FY 16 Total	2,332,544	3,325,280	7,142,550	12,800,374

Table 18: FY 16-20 Pensacola International Airport Aviation Project Priorities

2017

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Commerce Park Improvements - Phase II	266,667	800,000		1,066,667
2	TBA	Corporate Ramp Expansion - Construction	50,000		\$450,000	500,000
3	4074361	Airfield Pavement and Lighting (LED) Rehabilitation -- Construction	7,500		142,500	150,000
4	TBA	Strengthen SW Ramp - Design	10,000		\$190,000	200,000
5	TBA	Relocate Fuel Farm - Design Phase I	20,000		380,000	400,000
6	TBA	ARFF Rehabilitation	10,000		200,000	210,000
7	TBA	Taxiway A & B Rehabilitation - Construction	500,000		4,500,000	5,000,000
8	TBA	Pave Interior Perimeter Road	24,500		465,000	490,000
9	TBA	Area-wide Wayfinding Signage	400,000			400,000
10	TBA	Runway 8/26 Pavement Rehabilitation - Design	5,000		45,000	50,000
11	TBA	Environmental Assessment for ILS at Runway 35	12,500		237,500	250,000
		FY 17 Total	1,306,167	800,000	6,610,500	8,716,667

Table 18: FY 16-20 Pensacola International Airport Aviation Project Priorities

2018

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Commerce Park Improvements - Phase II	1,500,000	1,500,000		3,000,000
2	TBA	Terminal Building Apron Expansion	1,500,000	1,500,000		3,000,000
3	4096971	Taxiway to the SW - Design/Construction	675,305	675,305		1,350,610
4	TBA	Relocate Fuel Farm - Construction	45,000		855,000	900,000
5	TBA	Airfield Pavement and Lighting (LED) Rehabilitation - Construction	250,000		2,250,000	2,500,000
6	TBA	Strengthen SW Ramp - Construction	500,000		4,500,000	5,000,000
7	TBA	Runway 17/35 Joint Repair	100,000		900,000	1,000,000
8	4074311	Runway 17/35 Extension - Design	37,000		703,000	740,000
9	TBA	Parallel Taxiway - Design	30,000		270,000	300,000
		FY 18 Total	4,637,305	3,675,305	9,478,000	17,790,610

Table 18: FY 16-20 Pensacola International Airport Aviation Project Priorities

2019

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Commerce Park Acquisitions - Phase III	\$366,666	1,100,000		1,466,666
2	TBA	Taxiway C & D Rehabilitation - Design	5,000	45,000		50,000
3	TBA	Parallel Taxiway - Construction	750,000	750,000	13,500,000	15,000,000
4	TBA	Industrial Apron - Design	30,000		270,000	300,000
5	TBA	GA Ramp Expansion - Design	30,000		570,000	600,000
		FY 19 Total	1,181,,666	1,895,000	14,340,,000	17,416,666

Table 18: FY 16-20 Pensacola International Airport Aviation Project Priorities

2020

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4181921	ILS/GPS Approach Runway 17/35 Extension	50,000	50,000	900,000	1,000,000
2	TBA	Runway 17/35 Extension - Construction	7,500,000	7,500,000		15,000,000
3	TBA	Industrial Apron - Construction	500,000	500,000	9,000,000	10,000,000
4	TBA	Runway 8/26 Pavement Rehabilitation - Construction	400,000	400,000	7,200,000	8,000,000
5	TBA	Relocate Helicopter Operations	85,000	85,000	1,530,000	1,700,000
6	TBA	GA Ramp Expansion - Construction	150,000	150,000	27,000,000	27,300,000
7	4160501	Parking Garage Expansion	35,000,000			35,000,000
		FY 20 Total	43,685,000	8,685,000	45,630,000	98,000,000

Table 19: FY 16-20 Peter Prince Airport Aviation Project Priorities

2016

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct Entrance/Exit Taxiways	56,800	227,200	-	284,000

2017

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct T-Hangars (10 units)	120,000	480,000	-	600,000

2018

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Rehabilitate West Apron Tie-Down area	-	250,000	-	250,000

Table 19: FY 16-20 Peter Prince Airport Aviation Project Priorities

2019

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct three (3) new East apron T hangar taxiways	39,000	39,000	702,000	780,000
2	TBA	Construct parking area (adjacent to existing east apron)	13,600	54,000	-	67,600

2020

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct T Hangar (20 Units) & Apron	356,600	1,426,400	-	1,783,000

Table 20: FY 16-20 Port of Pensacola Seaport Project Priorities

2016

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	Estimated Cost
1	Pensacola Downtown Ferry Landing	1,500,000			1,500,000

2017

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	Estimated Cost
1	Pensacola Downtown Ferry Landing	500,000			500,000
2	Site Improvements – Resurfacing of on-port roadways, laydown areas & berth aprons		125,000	125,000	250,000

2018

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	Estimated Cost
1	Site Improvements – Resurfacing of on-port roadways, laydown areas & berth aprons		1,500,000	1,500,000	3,000,000

FSTED = Florida Seaport Transportation Economic Development Council

FLAPG = Florida Land Access Program Grant

Please note the city share is estimated. Exact Cost to be determined.

Table 20: FY 16-20 Port of Pensacola Seaport Project Priorities

2019

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	Estimated Cost
1	Site Improvements – Resurfacing of on-port roadways, laydown areas & berth aprons		375,000	375,000	750,000
2	Berth 5 Rehabilitation		375,000	125,000	500,000

2020

Project Priority	Project Description	FSTED & FLAPG	FSTED	CITY	Estimated Cost
1	Berth 5 Rehabilitation		1,875,000	625,000	2,500,000
2	East Pier Expansion Planning (Multi-year phased project will extend beyond 2020)		250,000	250,000	500,000

FSTED = Florida Seaport Transportation Economic Development Council

FLAPG = Florida Land Access Program Grant

Please note the city share is estimated. Exact Cost to be determined

**Table 21: FY 16-20 Locally Funded Capacity Projects
Not Subject to Priority Ranking**

Project Name	From	To	Phases Cost Feasible with Local Funds	Improvement
Berryhill Road (SRC)*	Five Points Intersection	West Spencer Field Road	Design	Widen to 4 lanes
			ROW	
			Construction	
Woodbine Road (SRC)*	US 90	Five Points Intersection	Construction	Widen to 4 lanes and intersection improvement/realignment
E. Spencer Field Rd (SRC)*	US 90	S. Spencer Field Rd.	Construction	Widen to 4 lanes
Bell Lane (SRC)*	Sterling Way	US 90	Construction	Widen to 4 lanes
Sterling Way (SRC)*	Bell Lane	Avalon Boulevard	Construction	Widen to 4 lanes
Blue Angel Parkway (SR 173) (ESC)	Sorrento Road	US 98	ROW - Funded FY 17/18 with Local Funds	Widen to 4 lanes
			Construction	
Pinestead-Longleaf Connector (ESC)	Wymart	US 29	ROW - Funded FY 18/19 with Local Funds	Widen to 4 lanes
			Construction	
Sorrento Road (ESC)	Gulf Beach Highway/Innerarity Point Road	Blue Angel Parkway	Design Funded FY 13/14 with Local Funds	Widen to 4 lanes
			ROW - Funded FY 16/17 with Local funds. Priority for additional state/federal ROW funding	
			Construction	

*Santa Rosa County has requested these projects be removed from the TIP. As the projects remain in the adopted LRTP, they will remain on this list until the LRTP is amended to remove them.

**Table 21: FY 16-20 Locally Funded Capacity Projects
Not Subject to Priority Ranking**

Project Name	From	To	Phases Cost Feasible with Local Funds	Improvement
Burgess Road (ESC)	US 29	I-110 Overpass	ROW – Funded in FY 17/18 with Local Funds	Widen to 4 lanes
US 29 Connector (ESC) ¹	US 90	US 29	PD&E –Underway funded with Local Funds. Priority for a PD&E re-evaluation if needed	New 4 lane facility
			Design– Cost Feasible with Local and State/Federal funds	
			<i>FDOT is currently administering a PD&E Study for a new interchange at 1-10 @ Beulah Road. As this study progresses, it is the Department's intent to consider adding the Beulah Road interchange to the Strategic Intermodal System (SIS) by evaluating information obtained from the study to determine if the facility will function as a SIS corridor. If the information supports the need to add Beulah Road to the SIS, phases of the project beyond the PD&E phase would be eligible for SIS funds.</i>	
Langley Avenue/Tippin Avenue/9th Avenue (ESC)			PD&E Study – Underway	Major Intersection Improvement/realignment
SR 292 Perdido Key Drive (ESC)	Alabama State Line	Gulf Beach Highway/Innerarity Point Road	PD&E – Underway funded and managed by FDOT.	Widen to 4 lanes
			Design - Funded FY 14/15 with Local and TRIP Funds	
			ROW –Cost Feasible with Local Funds and \$2,000,000 in State/Federal Funds Construction	

¹ The PD&E Study for the Beulah Road Interchange is funded under project #4331131 with state and federal SIS funds.

**Table 22: FY 16-20 Potential Toll Project Priorities
Not Subject to Priority Ranking**

Project Name	From	To	Project/Phase Status	Improvement
New Pensacola Bay Crossing (ESC/SRC)	Pensacola	Gulf Breeze	NA	New 4 lane toll bridge
Eglin AFB/Hurlburt Field (SRC)	Bypass		Initial toll feasibility study was completed and determined project was not toll feasible at the present time.	4 lanes of new capacity

Table 23: FY 16-20 Bridge Replacement Project Priorities
Not Subject to Priority Ranking

Project Name	From	To	Phases in Green are Cost Feasible with State/Federal Funds in the 2035 LRTP - Red phases are NOT Cost Feasible with State/Federal Funds	Improvement
US98 (SR 30) Phillip D. Beall Bridge (ESC/SRC)	Pensacola	Gulf Breeze	PD&E Study –Underway Project # 4093341	Replacement of existing bridge with a 6 lane facility
			Design –Funded in FY 16/17 Project #4093341	
			ROW –Funded in FY 14/15-15/16 Project # 4093341	
			Construction –Funded in FY 16/17 Project # 4093341	

Appendix A – Corridor Management Plans

FY 16-20 Corridor Management Studies and Projects List

Project Description	Project Name	From	To
\$130,000 Annually for Corridor Management Plans/Studies	(1) West Cervantes Street (ESC)	A Street west	City Limit
	(2) Cervantes Street/Scenic Highway (ESC)	Bayou Texar Bridge	E Gonzalez Street
	(3) Detroit Avenue/Johnson Avenue (ESC)	Pine Forest Road	Cody Lane
	(4) Brent Lane/Bayou Boulevard (ESC)	Davis Highway	East of 12 th Avenue
\$1,500,000 Annually for Corridor Management Projects (Funding will alternate between counties at five year intervals funding will go to Santa Rosa County beginning in 2017)	<i>FY 17-FY 21, funding is programmed in Santa Rosa County for implementation of projects on US 98 and US 90</i>		
	(1) Olive Road (ESC)	Old Palafox Highway	Scenic Highway
	(2) Gulf Beach Highway (ESC)	Navy Boulevard	Blue Angel Parkway
	(3) Fairfield Drive (ESC)	Mobile Highway	Lillian Highway
	(4) Main Street (ESC)	Barrancas Avenue	Clubbs Street
	(5) Old Palafox Highway (ESC)	US 29	Nine Mile Road
	(6) US90 (SRC)	Glover Lane	SR 87S

Appendix B – Regional Intelligent Transportation System (ITS) Plan Projects

ITS consists of a wide variety of applications intended to improve the safety and mobility of the traveling public, while enabling organizations responsible for providing transportation facilities and services to do so more efficiently. ITS is only a part of the solution to resolving current transport issues when the existing road infrastructure is insufficient for the amount of transportation demand causing congestion, growing accident rates, and environmental pollution.

While expanding roadway infrastructure is the traditional solution, this approach is becoming more difficult to apply in urbanized areas due to huge investments in right of way and environmental risks. ITS can be an efficient way of resolving these matters:

- Traffic signal control system improves traffic flow and safety.
- Transit signal priority systems can ease the travel of buses or light-rail vehicles traveling arterial corridors and improve on-time performance.
- Signal preemption for emergency vehicles enhances the safety of emergency responders, reducing the likelihood of crashes while improving response times.
- Advanced signal systems include coordinated signal operations across neighboring jurisdictions, as well as centralized control of traffic signals which may include some necessary technologies for the later development of adaptive signal control.
- Pedestrian detectors, specialized signal heads, and bicycle-actuated signals can improve the safety of all road users at signalized intersections.
- Arterial management systems with unique operating schemes can also smooth traffic flow during special events and incidents.

Escambia County has numerous signalized intersections and roadway corridors that could benefit from ITS expansion. The City of Pensacola and Escambia County both require a TMC to monitor and operate their ITS components. Installing CCTV cameras and additional buried fiber cable for coordination of signals can be controlled by the new TMC. The cost-effective approach would be for both agencies to share a TMC. This would also allow for efficient communication between the agencies. This is a trend that is growing around the country. Note that the future ITS map indicates fiber cable extending to some locations where signalized intersections are not present. This cable is being proposed by the county for connections to other county facilities, schools and colleges. Escambia County has an Emergency Operations Center (EOC) to which these ITS devices can also benefit. The video from the cameras and the information from the weather station can be sent to the EOC, along with the ability to disseminate messages to the DMS on the highways.

Two (2) additional technicians would be recommended for the proposed ITS needs.

Installation of fiber optic cables along US 98 corridor and CCTV cameras at the signalized intersections in the unincorporated community of Lillian in Southwest Baldwin County, Alabama is recommended. These cameras/signals can be monitored by a small TMC. No additional technicians is required for the proposed ITS needs in this portion of Baldwin County.

The FDOT is funding a study that will further refine the 2010 Regional ITS Plan projects listed below.

The following table presents the ITS needs for the Florida-Alabama TPO area as identified in the Regional ITS Plan.

Regional ITS Plan Projects

Project	Unit	County
Fiber Optic Cable and Conduit	1,275,602 Linear Feet	Escambia
Fiber Optic Cable and Conduit	240,416 Linear Feet	Santa Rosa
Fiber Optic Cable and Conduit	56,321 Linear Feet	Baldwin
CCTV Cameras	63	Escambia
CCTV Cameras	29	Santa Rosa
CCTV Cameras	5	Baldwin
Dynamic Message Signs	4	Escambia
Dynamic Message Signs	4	Santa Rosa
Traffic Management Center (TMC)	1	Escambia
Small office TMC	1	Santa Rosa
Video Detection	3	Santa Rosa

Source: Regional Intelligent Transportation Systems (ITS) Plan- September 2010

The Regional ITS Plan may be viewed here: <http://70.167.229.112/Final%20Regional%20ITS%20Plan%20Adopted%209-2010.pdf>

Appendix C – Evaluation Criteria

2035 LONG RANGE TRANSPORTATION PLAN CAPACITY PROJECT EVALUATION CRITERIA

Project Status (weight 15)

- Project Scheduled for Construction in the Five Year Work Program /Capital Improvement Program or Project Scheduled for Right-of-Way or Design in First three years of Work Program
(Committed Project in Long Range Plan not subject priority ranking)
- Right-of-Way scheduled in 4th or 5th year of Work Program 3 points
- Final Design scheduled in 4th or 5th year of Year Work Program 2 points
- Project Development and Environmental Study (PD&E), Completed, underway, or scheduled in the 5 Year Work Program 1 point
- No Project Phases scheduled 0 points

Source: DOT Five Year Work Program and Local Government Capital Improvement Program
Related Objectives: C.2 and E.1

Level of Service

A. Existing Level of Service based on TPO's Congestion Management System (weight 15)

- Level of Service E or F 3 points
- Level of Service D 2 points
- Level of Service C 1 point
- Level of Service A or B 0 points

B. Future Level of Service in 2035 for all project in the Needs Assessment (weight 10)

- Level of Service A, B, or C 3 points
- Level of Service D 2 points
- Level of Service E 1 point
- Level of Service F 0 points

Source: Florida-Alabama TPO and PBS&J
Related Objectives: A.8, C.4 and E.1

Hurricane Evacuation (weight 10)

- Hurricane Evacuation Route 3 points
- Not an Hurricane Evacuation Route 0 points

Source: Northwest Florida Hurricane Evacuation Restudy

Related Objectives: G.4 and G.5

Total Project Cost (weight 10)

- Less than \$15,000,000 3 points
- \$15,000,000 to Less than \$30,000,000 2 points
- \$30,000,000 to Less than \$60,000,000 1 point
- \$60,000,000 or Greater 0 points

Source: DOT Project Cost Estimates

Related Objectives: C.7

Project Cost Sharing (Weight 10)

- 50% or more of project cost is included in local government funded Five Year Capital Improvements Program 3 points
- 25% to less than 50% of project cost is included in local government funded Five Year Capital Improvements Program 2 points
- 15% to less than 25% of project cost is included in local government funded Five Year Capital Improvements Program 1 point
- 0 to less than 15% of project cost is included in local government funded Five Year Capital Improvements Program 0 points

Source: Local Governments Capital Improvement Program.

Related Objectives: C.6

Project Environmental/Social Impacts (Weight 10)

- Project has gone through Project Development and Environmental Study and/or Efficient Transportation Decision Making review, which includes social and community impacts, and has no impacts or impacts are addressed 3 points
- Project has moderate impacts 2 points
- Project has substantial impacts 1 points
- Project has impacts of potential dispute 0 points

Source: Efficient Transportation Decision Making Process.

Related Objectives: D.4, D.6

Economic Development and Freight Movement (Weight 10)

- Project provides a direct connection to long term employment center (airports, industrial parks, tourist centers, military installations, and major economic activity centers identified in the Regional Freight Network Plan) 3 points
- Project provides regional connection to facilitate freight movement (Strategic Intermodal System, Regional Significant Facilities, and “Highways of Commerce” identified in the Regional Freight Network Plan) 2 points
- Project provides a connector to employment or freight routes listed above 1 point
- Project does not directly Facilitate Economic Development or Freight Movement 0 points

Source: SIS and Northwest Florida Regional TPO

Related Objectives: A.2, A.4, A.5, A.8, A.10, E.5, E.6, E.7, F.4, F.7, and F.8

Defense Access Route or Regionally Significant Facility that Crosses County and/or State Boundary (Weight 10)

- Project on Defense Access Route or Regionally Significant Facility 3 points
- Project not on Defense Access Route or Regionally Significant Facility 0 points

Source: DOT, Strategic Highway Network (STRAHNET), and Northwest Florida Regional TPO

Related Objectives: A.6., A.7, A.10, D.8, and E.7

Notes: (a) The maximum points a project can have in any one category is 3.

(b) The maximum total points a project can receive is **300** points:

Project Status	3*15 =45
Level of Service (Existing CMP)	3*15 =45
Level of Service (2035 Needs Assessment)	3*10 =30
Hurricane Evacuation	3*10 =30
Project Cost	3*10 =30
Project Cost Sharing	3*10 =30
Environmental/Social Impacts	3*10 =30
Economic Development and Freight Movement	3*10 =30
Defense Access Route	3*10 =30
Maximum Total Points	300

(c) The Florida-Alabama TPO has final authority to select the projects for inclusion in the Cost Feasible Plan and to rank them in the Project Priorities.

Transportation Systems Management (TSM) Priority Selection Criteria

<u>CRITERIA</u>	<u>SCORE</u>
A. Level of Service Issue Addressed	
Current Deficiency	5 Points
2010 Deficiency	3 Points
2015 Deficiency	1 Point
Not Deficient	0 Points
B. Regionally Significant Roadway	
Yes	2 Points
No	1 Point
C. Crash Rate	
Safety Ratio Greater than 2.00	3 Points
Safety Ratio from 1.00 to 2.00	2 Points
Safety Ratio less than 1.00	1 Point
D. Has an Existing TPO Priority	
Yes	2 Points
No	1 Point

CRITERIA	SCORE
E. Local Project Support	
High	5 Points
Medium	4 Points
Low	3 Points
F. Significant Freight Corridor	
Designated NHS Intermodal Connector of Truck Traffic is greater than 10% of the AADT	3 Points
Truck Traffic is between 8-10% of the AADT	2 Points
Truck Traffic is between 5-7.99% of the AADT	1 Point

Transportation Alternatives Program (TAP) Project Priority Selection Criteria

- 1.) **Safety:** Makes significant safety improvements for at least one mode of non-motorized transportation. Maximum points will be given to projects that improve safety for bicyclists and pedestrians in major corridors where there have been pedestrian deaths and injuries in recent years, based on latest available data:

Weighting: 25

Low crash corridor = < 3 car/pedestrian incidents from past 5 years	0 Points
Moderate crash corridor = 3-10 car/pedestrian incidents from past 5 years	0.5 Points
High crash corridor = >10 car/pedestrian incidents from past 5 years	1 Point

- 2.) **Age of Project:** Historic projects will be given preference, to ensure continuity between current Transportation Alternative programming and past Transportation Enhancements programming.

Weighting: 1-5

New Project	0 Points
Existing Project = 1 point per year on TE or TAP list, capped at 5	1 Point

3.) Location Efficiency: Project makes significant improvements to a facility in proximity to a medium-to-high density or intensity land use; project is in a municipal city center, historic pedestrian-scaled neighborhood, or otherwise important commercial corridor; project serves multiple destinations, allowing residents and/or tourists to access essential and leisure goods and services without using an automobile. Destinations can include retail stores, restaurants, pharmacies, churches, community centers, libraries, bars, employment centers, and virtually any commercial establishment whereby business or social interactions are conducted.

Weighting: 20

No destinations served = 0 destinations	0 Points
Some destinations served = 1-5 destinations	0.5 Points
Many destinations served = >5 destinations	1 Point

4.) Proximity to Transit: Project is proximate to a transit stop, allowing intermodal connections between bike/ped and transit.

Weighting: 10

No transit within ½ mile of project	0 Points
Project within ½ mile of transit stop	0.5 Points
Project within ¼ mile of transit stop	1 Point

5.) Connectivity: Project connects existing bicycle/pedestrian facilities, connecting the system and providing on-motorized facilities on key corridors.

Weighting: 10

Does not connect to existing bike/ped facilities	0 Points
Connects on one end to existing bike/ped facility	0.5 Points
Connects on both ends to existing bike/ped facility	1 Point

6.) Public Support: Documented support can be in the form of resolutions, letters, petitions, and minutes of public record. Supporting documents can be gathered and submitted by public officials, neighborhood associations, homeowners associations, non-profit agencies, or other community-based organizations. Criteria threshold are as follows:

Weighting: 20

No demonstrated support beyond local government sponsor resolution	0 Points
Moderate Support = Two (2) resolutions of support from local governments <i>or</i> 1 local government resolution + letter of support from community organization <i>or</i> 100 signatures.	0.5 Points
Wide Support = Two (2) resolutions of support from local governments + 2 letters of support from community organization <i>and</i> 100 signatures.	1 Point

7.) Proximity to School: Projects within 0-2 mile radius of a school receive special preference, as they combine safety goals with connectivity and educational goals.

Weighting: 10

Project > 1 Mile from a school	0 Points
Project within 1 mile of a school	0.5 Points
Project within ½ mile of a school	1 Point

As seen in the spreadsheet, points are awarded based on a 0, 0.5 and 1 system. For example, if a project is within ½ mile of a school, it will receive 1 point x 10 weighting = 10 points. Maximum points for any project is 100.

It is in the best interest of the applicant/sponsor to continue to pursue alternate sources of funding for their projects in the interim. If other funding sources are identified and secured, please advise our staff so this can be noted.

Bicycle/Pedestrian Plan Project Priority Selection Criteria

A Benefit-Cost Index was calculated for all segments except those identified either as having an existing facility or as meeting the target level of service; these segments were filtered out of the prioritization process to help focus improvements where they are most needed. TPO staff, with input from the Bicycle/Pedestrian Advisory Committee and the consulting team, established a benefit weighting system of 40% for existing conditions, 40% for potential demand, and 20% for public input/prior plans. Accordingly, the Benefit-Cost Index equation is **$(0.4*LOS + 0.4*Demand + 0.2*Input/Plans) / Cost\ per\ Mile$** . These results were then multiplied by 1,000 to convert them to a more reasonable scale.

Appendix D – Resolution FL-AL 14-32

RESOLUTION FL-AL 14-32

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2016-2020 PROJECT PRIORITIES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governor of the State of Florida and the Governor of the State of Alabama, to the Federal Transit Administration, and through the State of Alabama and State of Florida to the Federal Highway Administration; and

WHEREAS, public workshops were held on July 8 and 10, 2014 and a TPO and advisory committees public workshop were held on July 16, 2014; and

WHEREAS, the initial step in the development of the TIP is for the TPO to submit its transportation project priorities for all modes of travel to the Florida Department of Transportation prior to October 1 each year; and

WHEREAS, the project priorities document is also submitted annually to the Alabama Department of Transportation (ALDOT) even though it is considered part of the Transportation Improvement Program which ALDOT only requires every four years;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:


The TPO adopts the FY2016-2020 Project Priorities, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 10th day of September 2014.



FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION

BY:


Charles Bare, Chairman

ATTEST:



Appendix E – Resolution FL-AL 14-38

RESOLUTION FL-AL 14-38

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION TO AMEND THE FY 2016-2020 PROJECT PRIORITIES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governor of the State of Florida and the Governor of the State of Alabama, to the Federal Transit Administration, and through the State of Alabama and State of Florida to the Federal Highway Administration; and

WHEREAS, the initial step in the development of the TIP is for the TPO to submit its transportation project priorities for all modes of travel to the Florida Department of Transportation prior to October 1 each year;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the FY2016-2020 Project Priorities for the Pensacola International Airport as follows:

- adding one new priority in FY 2016 and re-rank of some existing priorities in FY 2016;
- adding one new priority in FY 2018 and re-rank of some existing priorities in FY 2018;
- move priority #2 from FY 2019 to priority #2 in FY 2018 with funding changes, move priority #5 in FY 2019 to priority #5 in FY 2020 with funding changes, move priority #6 in FY 2019 to priority #4 in FY 2020 with funding changes, move #8 from FY 2019 to priority #3 in FY 2018, deleting priority #7 in FY 2019, and re-rank some existing priorities in FY 2019; and
- funding changes to priority #2 in FY 2020, move priority #3 in FY 2020 to priority #3 in FY 2019, move priority #5 in FY 2020 to priority #2 in FY 2019, funding changes to priority #6 in FY 2020, and re-rank of some existing priorities.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 10th day of December 2014.



FLORIDA-ALABAMA TRANSPORTATION
PLANNING ORGANIZATION

BY: 
Charles Bare, Chairman

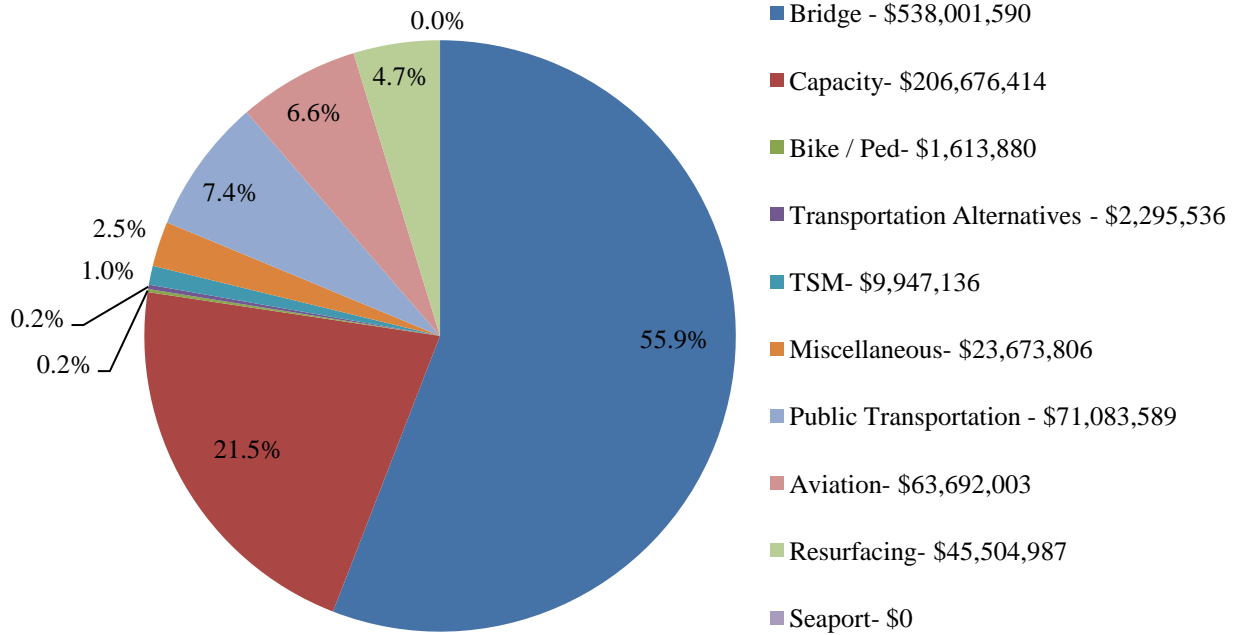
ATTEST: 

Appendix G

Financial Summaries and Charts

Estimated Funding Allocation by Project Type for Fiscal Year 2016 to 2020

Total Estimated Allocations
\$962,488,941*



*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

County: Escambia
 CTC: Pensacola Bay Transportation
 Contact: Bryan Seibt
 3100 McCormick Street
 Pensacola, FL 32514
 850-476-8130
 Email: gm@pensacolabaytransportation.com

Demographics	Number
Total County Population	305,817
Potential TD Population	124,353
UDPHC	2,355



Trips By Type of Service	2012	2013	2014
Fixed Route (FR)	70,882	52,474	17,428
Deviated FR	0	0	0
Ambulatory	105,574	113,684	106,679
Non-Ambulatory	41,322	38,365	38,346
Stretcher	201	319	300
School Board	0	0	0
TOTAL TRIPS	217,979	204,842	162,753

Passenger Trips By Trip Purpose

Medical	53,307	55,433	39,410
Employment	100,142	82,665	35,814
Ed/Train/DayCare	4,894	5,387	2,214
Nutritional	1,433	1,831	816
Life-Sustaining/Other	58,203	59,526	84,499
TOTAL TRIPS	217,979	204,842	162,753

Passenger Trips By Funding Source

CTD	20,932	21,965	23,872
AHCA	67,651	68,439	67,328
APD	1,819	3,057	2,491
DOEA	8,815	8,487	7,296
DOE	908	675	847
Other	117,854	102,219	60,919
TOTAL TRIPS	217,979	204,842	162,753

Vehicle Data	2012	2013	2014
Vehicle Miles	1,588,782	1,458,507	1,838,837
Revenue Miles	1,155,403	1,257,532	1,638,562
Roadcalls	90	103	97
Accidents	6	14	11
Vehicles	29	26	26
Driver Hours	79,653	82,715	86,008

Financial and General Data

Expenses	\$3,379,882	\$3,488,679	\$3,390,520
Revenues	\$3,320,400	\$3,427,854	\$3,173,104
Commendations	13	7	8
Complaints	27	45	37
Passenger No-Shows	5,204	4,655	4,486
Unmet Trip Requests	1,213	850	562

Performance Measures

Accidents per 100,000 Miles	0.38	0.96	0.60
Miles between Roadcalls	17,653	14,160	18,957
Avg. Trips per Driver Hour	1.85	1.84	1.69
Avg. Trips per Para Pass.	65.76	65.31	66.63
Cost per Trip	15.51	17.03	20.83
Cost per Paratransit Trip	22.17	22.17	22.95
Cost per Driver Hour	40.94	40.84	38.78
Cost per Total Mile	2.05	2.32	1.81

County: Santa Rosa
 CTC: Pensacola Bay Transportation
 Contact: Bryan Seibt
 3100 McCormick Street
 Pensacola, FL 32514
 850-476-8130
 Email: gm@pensacolabaytransportation.com

Demographics	Number
Total County Population	161,096
Potential TD Population	52,439
UDPHC	393



Trips By Type of Service	2012	2013	2014
Fixed Route (FR)	18,934	17,491	5,809
Deviated FR	0	0	0
Ambulatory	23,819	23,357	27,396
Non-Ambulatory	7,197	6,631	6,357
Stretcher	0	4	4
School Board	0	0	0
TOTAL TRIPS	49,950	47,483	39,566

Passenger Trips By Trip Purpose

Medical	10,429	9,830	9,557
Employment	25,268	22,985	10,992
Ed/Train/DayCare	357	32	9
Nutritional	2	9	2
Life-Sustaining/Other	13,894	14,627	19,006
TOTAL TRIPS	49,950	47,483	39,566

Passenger Trips By Funding Source

CTD	11,392	10,230	14,217
AHCA	9,523	10,169	9,536
APD	6,218	7,144	6,694
DOEA	0	0	0
DOE	393	52	182
Other	22,424	19,888	8,937
TOTAL TRIPS	49,950	47,483	39,566

Vehicle Data	2012	2013	2014
Vehicle Miles	420,941	438,178	485,158
Revenue Miles	347,591	352,778	406,654
Roadcalls	5	10	14
Accidents	0	2	1
Vehicles	9	10	10
Driver Hours	19,711	26,085	20,704

Financial and General Data

Expenses	\$692,551	\$727,783	\$761,297
Revenues	\$844,210	\$894,305	\$965,650
Commendations	0	1	1
Complaints	1	6	5
Passenger No-Shows	762	795	1,008
Unmet Trip Requests	745	327	135

Performance Measures

Accidents per 100,000 Miles	0.00	0.46	0.21
Miles between Roadcalls	84,188	43,818	34,654
Avg. Trips per Driver Hour	1.57	1.15	1.63
Avg. Trips per Para Pass.	97.53	85.45	101.37
Cost per Trip	13.86	15.33	19.24
Cost per Paratransit Trip	21.26	23.10	22.04
Cost per Driver Hour	33.45	26.56	35.93
Cost per Total Mile	1.57	1.58	1.53

Appendix H

Department of Economic Opportunity Letter of Consistency

Rick Scott
GOVERNOR



Jesse Panuccio
EXECUTIVE DIRECTOR

June 26, 2015

The Honorable Charles Bare, Chairman
Florida-Alabama Transportation Planning Organization
4081 East Olive Road, Suite A
Pensacola, Florida 32514

Dear Chairman Bare:

Thank you for submitting the Florida-Alabama Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) for fiscal years 2015/2016 through 2019/2020. In accordance with Section 339.175(8)(g), Florida Statutes, the Department of Economic Opportunity (Department) reviews each Metropolitan Planning Organization's annual TIP for consistency with the comprehensive plans of affected local governments for the purpose of identifying projects that are inconsistent with those plans.

Consistency between the TIP and local government comprehensive plans is important: transportation projects developed with federal aid require consistency with local plans to the extent feasible; and, inclusion of TIP projects in local government comprehensive plans serves as an acknowledgement of those local governments' support for the projects.

Our review determined that the TIP is consistent with the comprehensive plans of all of the TPO's member local governments with the following exceptions:

- FPN #: 2186053, State Road 10 – construction, from State Road 297 to State Road 95; applicable local government: Escambia County; and,
- FPN #: 2186056, State Road 10 – construction, from County Road 99 to State Road 10; applicable local government: Escambia County

The two projects listed above are not reflected in the Escambia County Comprehensive Plan. To obtain consistency between the TIP and Escambia County's Comprehensive Plan, Escambia County may make appropriate adjustments through amendments to their Comprehensive Plan, such as revising the Future Transportation Map or, for projects where construction is planned to begin within the next five years, revising the Five-Year Schedule of Capital Improvements. Alternatively, the TPO may modify the TIP so that included projects referenced above are consistent with Escambia County's Comprehensive Plan in its current form.

In addition, during the course of our review, we obtained additional information relating to another TIP project in Santa Rosa County that may be of value to the TPO as you move forward on implementing the TIP. We are providing this information to you for the purposes of enhancing communications between Santa Rosa County and the TPO. The information is included separately within the enclosure.

In recognition of the importance of consistency between the TIP and local government comprehensive plans, we are providing this information under separate cover to those affected local governments referenced above. By providing this information to all affected parties, it is our intent to facilitate further coordination between the TPO and member local governments on these projects as well as to provide the opportunity to identify and resolve any potential issues in a timely manner.

We appreciate your ongoing commitment to coordinate with your member local governments to ensure that the transportation projects in your TIP are consistent with local government comprehensive plans. Should you have any questions concerning this determination or the review process, please contact Matt Preston at (850) 717-8490.

Sincerely,



Ana Richmond, Chief
Bureau of Community Planning

AR/mrp

Enclosure: Additional information pertaining to TIP project in Santa Rosa County

cc: Mary Bo Robinson, TPO Director, Florida-Alabama Transportation Planning Organization (electronic copy)
The Honorable Steven Barry, Chairman, Escambia County (electronic copy)
The Honorable W. D. "Don" Salter, Chairman, Santa Rosa County (electronic copy)
Tommy Barfield, Secretary, FDOT District 3 (electronic copy)
Christy Johnson, Urban Liaison, FDOT District 3 (electronic copy)
Juan Lemos, Senior Planner, Escambia County Planning & Zoning Department (electronic copy)
Darlene Stanhope, Planner III, Santa Rosa County Development Services (electronic copy)
Sean Santalla, MPO Statewide Coordinator (electronic copy)

**Enclosure: Additional Information Regarding Santa Rosa County 2016-2020 TIP Project
Determined Consistent with Santa Rosa County's Comprehensive Plan**

The following information relates to a TIP project that was determined consistent with Santa Rosa County's Comprehensive Plan, but where, during the course of review, additional issues or contingencies were noted. The information is provided for the purposes of enhancing communications between the affected local government and the TPO and facilitating coordinated planning efforts on these projects. By providing this information to all affected parties, it is the Department's intent to provide the opportunity for the timely resolution of any potential concerns. We appreciate your ongoing efforts to ensure that the transportation projects listed in the TPO's annual TIP remain consistent with applicable local government comprehensive plans.

FPN #: 2204427, State Road 87, Construction, from Two Miles South of Yellow River to County Road 184: Several segments of State Road 87 are reflected as being under study in the Santa Rosa County plan for widening to four lanes on the Future Transportation Map. It is noted, however, that this plan has not been updated since 2003.

Appendix I

Florida and Alabama Departments of Transportation Letters of Consistency

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(The TIP is submitted to FDOT and ALDOT for approval after it is approved by the TPO. However, please note that ALDOT only requires the TIP to be approved every 4 years)

Appendix J

FHWA -- Eastern Federal Lands Highway Division Projects



FY2015 - FY2018 Transportation Improvement Program
Federal Highway Administration
Eastern Federal Lands Highway Division
Mid-Year Update (Reflects Additional Projects Since October 1, 2014)

Last Printed:26Mar15

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	ESTIMATED PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	Phase	CHANGE FROM LAST UPDATE	CONG DIST NUMBER	FLMA REGION
FL -- Florida														
FL_FLAP_JKSVL_FER(1)	FY2015	FL	Duval	Timucuan Ecological & Historic Preserve	To support operation and maintenance expenses for the St. Johns River Ferry (Mayport Ferry)	MISC	FLAP	Between \$500,000 and \$1,000,000	Title 23	LOCAL	Planned	New project	FL-04	NPS_SE
FL_FLAP_PNSCL_FER(1)	FY2015	FL	Escambia	Gulf Islands National Seashore	Construct a floating dock to support ferry access for passengers embarking from downtown Pensacola.	MISC	FLAP	Between \$1,000,000 and \$5,000,000	Title 23	LOCAL	Planned	New project	FL-01	NPS_SE
FW_JNDA_2008870481	FY2015	FL	Lee	J.N. Ding Darling National Wildlife Refuge	Rehabilitate Tarpon Bay Road (Route 101)	3RL	FLTP	Between \$100,000 and \$250,000	Title 23	FWS	Planned	Name changed from JN DING DARLING to FW_JNDA_2008870481	FL-14	FWS_R4
FW_LOSU_2006532572	FY2015	FL	Levy	Lower Suwannee National Wildlife Refuge	Rehabilitate Shell Mount Road (Route 107)	3RL	FLTP	Between \$25,000 and \$100,000	Title 23	FWS	Planned	Name changed from LOWER SUWANNEE to FW_LOSU_2006532572	FL-05	FWS_R4
FW_MEIS_2014248737	FY2015	FL	Brevard	Merritt Island National Wildlife Refuge	Rehabilitate Shiloh Marsh Road (Route 133).	3RL	FLTP	Between \$100,000 and \$250,000	Title 23	FWS	Planned	No change	FL-24	FWS_R4
FW_NADE_2006415475	FY2015	FL	Monroe	National Key Deer National Wildlife Refuge	Rehabilitate Watson Nature Trail Parking Lot (Route 901)	3RL	FLTP	Between \$100,000 and \$250,000	Title 23	FWS	Planned	Name changed from NATIONAL KEY DEER to FW_NADE_2006415475	FL-18	FWS_R4
GUIS_12(2)	FY2015	FL	Escambia	Gulf Islands National Seashore	Cyclic Asphalt Overlay & Roadway Rehabilitation as necessary on Fort Pickens Road (Route 12)	3RL	FLTP	Between \$1,000,000 and \$5,000,000	Title 23	EFLHD	In Design	No change	FL-01	NPS_SE
EVER_196127	FY2016	FL	Miami-Dade	Everglades National Park	Tamiami Trail D/B to build 2.66 mi section with bridge(s)	4R	OTHER	More than \$100,000,000	Various	STATE	Planned	Funding sources are FDOT, TIGER, DOI, and FLTP	FL-25	NPS_SE
FW_LOXA_2005216526	FY2016	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Rehabilitate Hillsboro Recreation Area Parking Lot (Route 901)	3RL	FLTP	Between \$100,000 and \$250,000	Title 23	FWS	Planned	Name changed from LOXAHATCHEE to FW_LOXA_2005216526	FL-19	FWS_R4
FW_LOXA_2005255653	FY2016	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Repair Lee Road (Route 10).	3RL	FLTP	Between \$100,000 and \$250,000	Title 23	FWS	Planned	Name changed from LOXAHATCHEE to FW_LOXA_2005255653	FL-19	FWS_R4
GUIS_11(2)	FY2016	FL	Escambia	Gulf Islands National Park	Cyclic Asphalt Overlay and Roadway Rehabilitation as necessary on JEB Way (Santa Rosa Rd Rte 11)	3RL_2R	FLTP	Between \$1,000,000 and \$5,000,000	Title 23	EFLHD	In Design	No change	FL-01	NPS_SE
SER_PMS_FY16(1)	FY2016	FL	Brevard	Canaveral National Seashore	Pavement Preservation at CANAVERAL	2R	FLTP	Between \$1,000,000 and \$5,000,000	Title 23	EFLHD	In Design	No change	FL-03	NPS_SE
FW_FLPA_419(1)	FY2017	FL	Collier	Florida Panther National Wildlife Refuge	Rehabilitate Fritz Road (Route 419)	3RL	FLTP	Between \$500,000 and \$1,000,000	Title 23	EFLHD	Planned	No change	FL-25	FWS_R4

Approval signature is shown on the first page packet only.
This listing reflects all newly identified and programmed and/or modified projects as of March 25, 2015 - Changes highlighted in green.

Appendix K

Alabama Department of Transportation Certification, Memorandum of Understanding, and 2016-2019 Spreadsheet

Certification Questions
Statewide and Metropolitan Planning Organization
Transportation Planning Process

A. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and subparts A, B, and C of this part;

1. Is the MPO properly designated by agreement between the Governor and 75% of the urbanized area, including the largest incorporated city, and in accordance with procedures set forth in state and local law? [23 U.S.C. 134 (d)(1)(A) and (B); 49 U.S.C. 5303 (c); 23 C.F.R. 450.310 (b)]
2. For Transportation Management Areas (TMAs) only, does the MPO policy board include local elected officials, officials that administer or operate major modes of transportation, and appropriate state officials? [23 U.S.C. 134 (d)(2)(A), (B), & (C); 49 U.S.C. 5303 (c); 23 C.F.R. 450.310 (d)]
3. Does the MPO have up-to-date agreements, such as the transportation planning agreement that creates the MPO, the financial agreement, and, if applicable, a transportation planning agreement between the MPOs, State, and public transportation operators where more than one MPO has been designated to serve an urbanized area? [23 C.F.R. 450.310 (b); 23 C.F.R. 450.314 (a) and (d)]
4. Does the MPO boundary encompass the existing urbanized area and contiguous area expected to become urbanized within 20-year forecast period? [23 U.S.C. 134 (e)(2); 49 U.S.C. 5303 (d); 23 C.F.R. 450.312 (a)]
5. Did the Department send a copy of the boundary map to FHWA and FTA? [23 C.F.R. 450.312 (j)]
6. For projects located within the boundaries of more than one MPO, does the MPO coordinate the planning of these projects with the other MPO(s)? [23 U.S.C. 134 (g)(2)]
7. Does the MPO planning process provide for consideration of the 8 planning factors? [23 U.S.C. 134 (h); 23 C.F.R. 450.306 (a)]
8. Did the Long Range Transportation Plan (LRTP) have at least a 20 year horizon at the time of adoption of the last major update? [23 U.S.C. 134 (i)(2)(A); 23 C.F.R. 450.322 (a)]
9. Did the LRTP address the following areas in accordance with 23 U.S.C. 134 (i)(2), 49 U.S.C. 5303 (f)?
 - Identify major transportation facilities that function as an integrated metropolitan transportation system, giving emphasis to facilities that serve national and regional transportation functions.

- Include discussion of types of potential environmental mitigation activities and potential areas to carry out these activities, including activities that may have the greatest potential to restore and maintain the environmental functions affected by the plan.
- Include a financial plan that showed the public and private revenue sources that could reasonably be expected.
- Include discussion of operational and management strategies to improve the performance of existing transportation facilities to relieve vehicular congestion and maximize the safety and mobility of people and goods.
- Include discussion of capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure and provide for multimodal capacity increases based on regional priorities and needs.
- Indicate as appropriate proposed transportation and transit enhancement activities.

10. Did the LRTP address the following minimum required areas in accordance with 23 C.F.R. 450.322 (f)?

- Identify projected transportation demand of persons and goods in the metropolitan planning area over the period of the transportation plan;
- Identify existing and proposed transportation facilities (including major roadways, transit, multimodal and intermodal facilities, pedestrian walkways and bicycle facilities, and intermodal connectors);
- Include operational and management strategies to improve the performance of existing transportation facilities;
- In TMA areas, consider the results of the congestion management process;
- Include an assessment of capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure and provide for multimodal capacity increases based on regional priorities and needs;
- Describe the proposed improvements in sufficient detail to develop cost estimates;
- Discuss types of potential environmental mitigation activities and potential areas to carry out these activities;
- Include pedestrian walkway and bicycle transportation facilities;

- Include transportation and transit enhancement activities;
 - Include a financial plan that demonstrates how the adopted transportation plan can be implemented
11. Has the LRTP been reviewed and updated at least 5 years since the date of the last MPO Board action? [23 U.S.C. 134 (i)(1); 23 C.F.R. 450.322 (c)]
 12. Has the MPO sent all updates/amendments of the LRTP to FHWA and FTA via the ALDOT's Bureau of Transportation & Modal Programs? [23 C.F.R. 450.322 (c)]
 13. Was the TIP developed in cooperation with the State and local transit operators? [23 U.S.C. 134 (j)(1)(A); 49 U.S.C. 5304 (a); 23 C.F.R. 450.324 (a)]
 14. Was the TIP updated at least every 4 years and approved by the MPO and the Governor? [23 U.S.C. 134 (j)(1)(D); 23 C.F.R. 450.324 (a)]
 15. Was the TIP financially constrained and did it include only revenues that could be reasonably expected? [23 U.S.C. 134 (j)(2)(B); 49 U.S.C. 5304 (a); 23 C.F.R. 450.324 (h)]
 16. Did the TIP contain a priority list of federally supported projects to be supported over the next four years? [23 U.S.C. 134 (j)(2)(A); 49 U.S.C. 5304 (b); 23 C.F.R. 450.324 (a)]
 17. Did the TIP contain all regionally significant projects, as defined by 23 C.F.R. 450.104? [23 U.S.C. 134 (j)(3)(B); 49 U.S.C. 5304 (c)(6); 23 C.F.R. 450.324 (d)]
 18. Was the TIP consistent with the LRTP? [23 U.S.C. 134 (j)(3)(C); 49 U.S.C. 5304 (c)(2); and 23 C.F.R. 450.324 (g)]
 19. Does the TIP identify the criteria and process for prioritizing implementation of transportation plan elements (including inter-modal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs? [23 C.F.R. 450.324 (l) (1)]
 20. Did the TIP include a listing of projects for which Federal funds have been obligated in the preceding year, or was this list otherwise made available for public review? [23 U.S.C. 134 (j)(7)(B); 49 U.S.C. 5304 (c)(5); 23 C.F.R. 450.324 (l)(2)]
 21. When developing the LRTP and TIP, did the MPO provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the proposed plan and program? [23 U.S.C. 134 (h)(5)(A)]

22. Is the LRTP and TIP of the MPO published or otherwise readily available for public review? [23 U.S.C. 134 (i)(6) and (j)(7)(A)]
23. Did the UPWP identify work proposed for the next one- or two-year period by major activity and task in sufficient detail to indicate who will perform the work, the schedule for completing the work, the resulting products, the proposed funding by activity/task, and a summary of the total amounts and sources of Federal and matching funds? [23 C.F.R. 450.308 (c)]
24. Did the UPWP document planning activities to be funded with through Title 23 U.S.C. and the Federal Transit Act? [23 C.F.R. 450.308 (c)]
25. Were the transportation plans and programs of the MPO based on a continuing, comprehensive, and cooperative process? [23 U.S.C. 134 (c)(3), 49 U.S.C. 5303 (a)(3)]
26. If located in a Transportation Management Area, does the MPO have an up to date congestion management process? [23 U.S.C. 134 (k)(3)]
27. Does the MPO have a documented Public Participation Plan that defines a process for members of the public to have reasonable opportunity to participate in the planning process? [23 C.F.R. 450.316 (a)]
28. Has the MPO recently reviewed its Public Participation Plan? [23 C.F.R. 450.316 (a)(1)(x)]
29. When the Public Participation Plan was adopted, was it made available for public review for at least 45 days? [23 C.F.R. 450.316(a)(3)]

B. The requirements of Sections 174 and 176 (c) and (d) of the Clean Air Act (for air quality nonattainment and maintenance areas only)

1. How does the MPO coordinate the development of the Transportation Plan with SIP development?
2. How does the MPO's UPWP incorporate all of the metropolitan transportation-related air quality planning activities addressing air quality goals, including those not funded by FHWA/FTA?
3. Does the metropolitan planning process include a Congestion Management Process that meets the requirements of 23 CFR Part 450.320? What assurances are there that the Transportation Plan incorporates travel demand and operational management strategies, and that necessary demand reduction and operational management commitments are made for new SOV projects?
4. How does the MPO ensure that the TIP includes all proposed federally and non-federally funded regionally significant transportation projects, including intermodal facilities?

C. The prohibitions against discrimination on the basis of race, color, creed, national origin, age, gender, or disability as dictated by Title VI of the Civil Rights Act of 1964, as amended; 49 U.S.C. 5332; 23 U.S.C. 324; The Americans with Disabilities Act; The Older Americans Act; and Section 504 of the Rehabilitation Act of 1973

1. Does the MPO have a signed Title VI policy statement expressing commitment to non-discrimination? [23 CFR 200.9 (a)(1)]
2. Does the MPO take action to correct any deficiencies found by the Department within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance? [23 CFR 200.9 (a)(3)]
3. Does the MPO have a staff person assigned to handle Title VI and ADA related issues? This does not need to be a full time equivalent position, but there should be at least someone at the MPO for whom Title VI and ADA is an extra duty area. [23 CFR 200.9 (b)(1); 49 C.F.R. 27.13]
4. Does the MPO have a procedure in place for the prompt processing and disposition of Title VI and Title VIII complaints, and does this procedure comply with the Department's procedure? [23 C.F.R. 200.9 (b)(3)]
5. Does the MPO collect statistical data (race, color, national origin, sex, age, disability) of participants in, and beneficiaries of the programs and activities of the MPO? [23 CFR 200.9 (b)(4)]
6. Does the MPO conduct an annual review of their program areas (for example: public involvement) to determine their level of effectiveness in satisfying the requirements of Title VI? [23 CFR 200.9 (b)(6)]
7. Has the MPO participated in any recent Title VI training, either offered by the state, organized by the MPO, or some other form of training, in the past year?
8. Does the MPO have a signed Non Discrimination Agreement, including Title VI Assurances, with the State?
9. Do the MPO's contracts and bids include the appropriate language as shown in the appendices of the Non Discrimination Agreement with the State?
10. Does the MPO hold its meetings in locations that are ADA accessible? [49 C.F.R. 27.7 (5)]
11. Does the MPO take appropriate steps to ensure its communications are available to persons with impaired vision and hearing? [49 C.F.R. 27.7 (6)(c)]
12. Does the MPO keep on file for 1 year all complaints of ADA non-compliance received and for 5 years a record of all complaints in summary form? [49 C.F.R. 27.121]

13. Have all the local governments (city and county) included within the MPO's study area boundary completed an ADA Transition Plan? Please provide a table indicating the status of the transition plans (e.g. date of completion, status of plan implementation).

D. Section 1101(b) of SAFETEA-LU regarding the involvement of disadvantaged business enterprises in FHWA and FTA planning projects (49 CFR Part 26)

(Note): MPOs that are part of municipal or county governments may have some of these processes handled by the host agency.

1. Does the MPO have an ALDOT approved DBE plan?
2. Does the MPO track DBE participation?
3. Does the MPO report actual payments to DBEs?
4. Does the MPO include the DBE policy statement in its boilerplate contract language for consultants and sub-consultants?

E. 23 C.F.R. Part 230 regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.


1. Has the MPO implemented an equal employment opportunity program?

MPO SELF-CERTIFICATION

In accordance with **23 CFR 450.334**, the STATE DEPARTMENT OF TRANSPORTATION, and the Florida-Alabama Transportation Planning Organization for the Pensacola, Florida urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 USC 134, 49 U.S.C. Section 5303, and 23 CFR Part 450.
- (2) In nonattainment and maintenance areas, Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR Part 93.
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR Part 21.
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity.
- (5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: Legacy for Users (Pub. L. 109-59) and 49 CFR Part 26 regarding the involvement of Disadvantaged Business Enterprises in USDOT funded planning projects.
- (6) 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- (7) The provisions of the Americans with Disabilities Act of 1990 ((42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38.
- (8) Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- (9) Section 324 of CFR 23, regarding prohibition of discrimination based on gender.
- (10) Section 504 of the Rehabilitation Act of 1973 and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

Florida-Alabama
Transportation Planning Organization


Signature

Charles Bare
Printed Name

TPO Chairman
Title

6-10-15
Date

Alabama
State Department of Transportation


Signature

John R. Cooper
Printed Name

Transportation Director
Title

6-25-15
Date

MEMORANDUM OF UNDERSTANDING

Alabama Department of Transportation Statewide Procedures for FY 2016 - 2019 TIP/STIP Revisions

Purpose

This Memorandum of Understanding (MOU) establishes a set of procedures to be used in the State of Alabama for processing revisions to the Metropolitan Planning Organization (MPO) FY 2016-2019 Transportation Improvement Programs (TIPs), and the Alabama Department of Transportation's Statewide Transportation Improvement Program (STIP). The STIP is the aggregation of the MPO TIPs, ALDOT statewide programs, and the Statewide Interstate Management (IM) Program.

Definitions

- *Administrative Modification* means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program (TIP), or Statewide Transportation Improvement Program (STIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas). [23 CFR 450.104]
- *Amendment* means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes.) Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process. [23 CFR 450.104]
- *Betterment* consists of surface treatments/corrections to existing roadway [preferably within Alabama Department of Transportation (ALDOT) right-of-way], to maintain and bring the infrastructure to current design standards for that classification of highway. This may involve full depth base repair, shoulder-widening, increased lane-widths, correction super-elevation, as well as drainage improvements and guide rail upgrades.
- *Change in Scope* is a substantial alteration to the original intent or function of a

- programmed project; (e.g., change project termini or the number of through-traffic lanes).
- *Cooperating Agencies* include ALDOT, Metropolitan Planning Organizations (MPOs), and Rural Planning Organizations (RPOs), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and transit agencies.
 - *Financially Constrained (Fiscal Constraint)* means that the metropolitan transportation plan, TIP, and STIP include sufficient financial information for demonstrating that projects in the metropolitan transportation plan, TIP, and STIP can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the TIP and the STIP, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the TIP and STIP only if funds are “available” or “committed.” [23 CFR 450.104]
 - *Fiscal Constraint Chart (FCC)* is an Excel spreadsheet, or a chart generated by the Comprehensive Project Management System (CPMS), that depicts the transfer of funds from one source of funding to a donee project, or multiple projects, that net out to zero.
 - *Interstate Maintenance (IM) Program* is the ALDOT four-year listing of statewide interstate maintenance (non-capacity-adding) projects.
 - *Level of Effort (LVOE)* is the term used to describe certain grouped projects in the TIPs and STIP that are not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, or geographical area, using the applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. In air quality nonattainment and maintenance areas, project classifications must be consistent with the *exempt* project classifications, contained in the transportation conformity regulations (40 CFR part 93). These projects are placed in the TIPs and STIP according to selected funding programs, with their anticipated fiscal year apportionments within the plan.
 - *New Project* is a project that is *not* programmed in the current TIP/STIP, and does not have previous obligations from a prior TIP/STIP.
 - *Obligated projects* means strategies and projects funded under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 for which the supporting federal funds were authorized and committed by the State or designated recipient in the preceding program year, and authorized by the FHWA or awarded as a grant by the FTA.
 - *Planning Partner* may refer to one of the following: ALDOT, FHWA, MPOs, RPOs, or other federal or state agencies.
 - *Project Selection* means the procedures followed by MPOs, States, and public transportation operators to advance projects from the first four years of an approved TIP and/or STIP to implementation, in accordance with agreed upon procedures. [23 CFR 450.104]
 - *Public Participation Plan (PPP)* is a documented, broad-based public involvement process that describes how the Planning Partner will involve and engage the public, the under-served, and interested parties in the transportation planning process, and ensure that the concerns of stakeholders are identified and addressed in the development of transportation plans and programs.

Note: The Alabama MPO Public Participation Plans may be found on the individual MPO websites. A complete listing of MPO websites may be found on the following ALDOT site: <http://cpmsweb2.dot.state.al.us/TransPlan/Default.aspx>.

- *Revision* means a change to a long-range statewide or metropolitan transportation plan, TIP, or STIP that occurs between scheduled periodic updates. A *major revision* is an “amendment,” while a *minor revision* is an “administrative modification.” [23 CFR 450.104]
- *Statewide-managed Program (Statewide Program)* includes those transportation improvements or projects that are managed in the STIP, including project selection, at the ALDOT Central Office level, with possible regional Planning Partner solicitation and input. Examples include, but are not limited to HSIP, RRX, and TAP projects.
- *Statewide Transportation Improvement Program (STIP)* means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53. [23 CFR 450.104]
- *Transportation Improvement Program (TIP)* means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. [23 CFR 450.104]

What is a Transportation Improvement Program (TIP) and what is a Statewide Transportation Improvement Program (STIP)?

The TIP consists of the approved MPO TIP projects, developed by the MPOs, and statewide programs and projects developed by ALDOT within the urban areas of the MPOs. The STIP is the official transportation improvement program document, mandated by federal statute and recognized by FHWA and FTA. The STIP is a statewide, prioritized listing or program, of transportation projects to be implemented over a four-year period, consistent with MPO Long Range, Regional, or Metropolitan Plans, Statewide Transportation Plans, and MPO Transportation Improvement Programs (TIPs). The State's Five-Year Program, which incorporates the TIPs and STIP, is required by Alabama state law.

TIP/STIP Administration

FHWA and FTA will only authorize projects, and approve grants for projects, that are programmed in the currently-approved STIP. If a Planning Partner, Transit Agency, or ALDOT, wishes to proceed with a project not programmed in the STIP, a revision must be made to the STIP.

Highway and road projects will be approved by FHWA, and Transit projects will be approved by FTA.

The federal Statewide and Metropolitan Planning regulations contained in 23 CFR 450 et al, govern the provisions of the STIP and of individual MPO TIPs, parts related to STIP and TIP

revisions, and other actions taken to revise the TIP. The intent of this federal regulation is to acknowledge the relative significance, importance, and/or complexity, of individual programming actions. *Federal Transportation Planning and Programming, Code of Regulation*, 23 CFR 450.324, permits the use of alternative procedures by the cooperating parties, to effectively manage actions encountered during a given STIP cycle. The regulations require that any alternative procedures be agreed upon, and such alternative procedures be documented and included in the STIP document.

All revisions must maintain year-to-year fiscal constraint [23 CFR 450.324(e), (h), and (i)] for each of the four years of the TIPs and STIP. All revisions shall account for year of expenditure (YOE), and maintain the estimated total cost of the project, which may extend beyond the four years of the TIP/STIP. The arbitrary reduction of the overall cost of a project, or project phase(s), shall not be utilized for the advancement of another project.

In addition, TIP revisions must be consistent with the Long Range Transportation Plan of the individual MPO, and must correspond to the adopted provisions of the MPO 2013 Public Participation Plans. A reasonable opportunity for public review and comment shall be provided for significant revisions to the TIPs and STIP.

If a revision adds a project, deletes a project, or impacts the schedule or scope of work of an air quality significant project in a nonattainment or maintenance area, a new air quality conformity determination will be required, if deemed appropriate by the Interagency Air Quality Consultation Group (IAC). If a new conformity determination is necessary, an amendment to the Long Range or Regional Transportation Plan (project listings only), shall be developed and approved by the MPO. The modified conformity determination would then be based on the amended LRTP conformity analysis, and public involvement procedures, consistent with the existing PPP, would be required.

If the August Redistribution of Federal Highway Funds adds, advances, or adjusts federal funding for a project, the MPOs and other Planning Partners will be notified of the Administrative Modification by ALDOT.

Revisions: Amendments and Administrative Modifications

Note: This MOU does NOT change the Codes of Federal Regulations. It does modify some language within those regulations to make clear the understanding between the agreeing parties. For full application of the CFRs, visit definitions for *Amendment*, *Administrative Modification*, and *Revision* on p. 1.

An Amendment is a major STIP/TIP revision that:

- Affects air quality conformity, regardless of the cost of the project or the funding source.
- Adds a new project, or deletes a project, that utilizes federal funds from a statewide line item, exceeds the thresholds listed below, and excludes those federally-funded statewide program projects.
- Adds a new project phase(s), or increases a current project phase, or deletes a project phase(s), or decreases a current project phase that utilizes federal funds, where the

revision exceeds the following thresholds:

- ❖ \$5 million or 10 percent, whichever is greater, for ALDOT federally-funded projects and Transportation Management Area (TMA) attributable projects.
- ❖ The lesser amount of \$1 million or 50 percent, of project cost for non-TMA MPOs.
- ❖ \$750,000 for the county highway and bridge program.
- Involves a change in the Scope of Work to a project(s) that would:
 - ❖ Result in an air quality conformity reevaluation.
 - ❖ Result in a revised total project estimate that exceeds the thresholds established between ALDOT and the Planning Partner (not to exceed any federally-funded threshold contained in this MOU).
 - ❖ Results in a change in the Scope of Work on any federally-funded project that is significant enough to essentially constitute a New Project.
 - ❖ Level of Effort (LVOE) planned budget changes, exceeding 20% of the original budgeted amount per ALDOT region.

The initial submission and approval process of the Statewide Transportation Improvement Program (STIP, will establish federal funding for Level of Effort (LVOE) project groups. *Subsequent placement of individual projects in the STIP that are LVOE, will be considered Administrative Modifications.*

Approval by the MPO (or cooperative effort with an RPO) is required for Amendments. The MPO/RPO must then request ALDOT Central Office approval, using the electronic Financial Constraint Chart (FCC) process. An FCC must be provided (in Excel format), which summarizes previous actions, the requested adjustments, and after the changes, an updated TIP. ALDOT's Central Office will review, approve, and forward to the appropriate federal agency for review and approval, with copies to other partner federal agencies.

All revisions shall be identified and grouped as one action on an FCC, demonstrating both project and program fiscal constraint. The identified grouping of projects (the *entire* amendment action) will require approval by the cooperating parties. In the case that a project phase is pushed out of the TIP four-year cycle, the Planning Partner will demonstrate, through a Fiscal Constraint Chart, fiscal balance of the subject project phase, in the second period of the respective Long Range Transportation Plan.

An *Administrative Modification* is a minor STIP/TIP revision that:

- Adds a project from a level of effort category or line item, utilizing 100 percent state or non-federal funding, or an MPO TIP placement of the federally-funded, Statewide Program, or federal funds from a statewide line item that do not exceed the thresholds established by the Planning Partner.
- Adds a project for emergency repairs to roadways or bridges, except those involving substantive or functional adjustments, or location and capacity changes.
- Draws down, or returns funding, from an existing STIP/TIP Reserve Line Item, and does not exceed the threshold established between ALDOT and the Planning Partners.
- Adds federal or state capital funds from low-bid savings, de-obligations, release of encumbrances, from savings on programmed phases, and any other project-cost modification sent to and approved by FHWA or FTA, to *another* programmed project

phase or line item.

Administrative Modifications do not affect air quality conformity, nor involve a significant change in a project scope of work that would trigger an air quality conformity reevaluation; do not exceed the threshold established in the MOU between ALDOT and the Planning Partners, or the threshold established by this MOU (as detailed in the Revisions: Amendments and Administrative Modifications section); and do not result in a change in scope on any federally-funded project that is significant enough to essentially constitute a *new project*.

Administrative Modifications do not require federal approval. ALDOT and the Planning Partner will work cooperatively to address and respond to any FHWA or FTA comments. FHWA and FTA reserve the right to question any administrative action that is not consistent with federal regulations or with this MOU, where federal funds are being utilized.

Level of Effort Funding Categories

Projects in the STIP/TIP, referred to as Level of Effort (LVOE) projects, represent grouped projects not considered of appropriate scale to be identified individually. Projects may be grouped by function, work type, and/or geographical area, using the applicable classifications under 23 CFR 771.117 (c) and (d), and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the *exempt project* classifications contained in the EPA transportation conformity regulations (40 CFR part 93).

LVOE projects are placed in the STIP/TIP according to selected funding programs, with the planned funding amounts for each year. ALDOT, and the affected MPOs, will be required to make a formal amendment to the STIP/TIPs for any adjustment of funding of an LVOE group that exceeds 20 percent of its originally-planned funding to a particular Region. The selected statewide funding programs include:

- Transportation Alternative Program (TAP)
- Safety Projects [Hazard elimination, roadway and rail, high-speed passenger rail, seatbelt, blood alcohol content, and others.]
- Recreational Trails [Funds are transferred to ADECA.]
- Federal-Aid Resurfacing Program for each ALDOT Region
- County Allocation Funds [Off-system bridges and STP non-urban.]
- Federal Transit Programs: 5307 (urbanized), 5311 (non-urban), 5310 (Elderly and Disabilities), and 5339 (Buses and Bus Facilities)

Addition or deletion of individual LVOE projects are considered an administrative modification, and do not require any further MPO action prior to authorization, subject to the dollar thresholds established in the sections above. ALDOT will maintain a matrix listing, on the STIP website, of LVOE projects for each of the five ALDOT Regions. The MPOs will be notified as soon as any specific projects within their urban areas, are identified and selected, and will have ten (10) days to decline the project. Additionally, the MPOs will be notified as soon as any specific projects are modified or deleted within their urban areas, and will have ten (10) days to decline the project deletion or change.

Level of Effort (LVOE) holds funds that are not dedicated to specific projects, and may be used to cover cost increases, or add new projects or project phases. LVOE shall not exceed the

thresholds, or the requirements, of any other items that require an amendment. LVOE may include the Statewide Transportation Alternative Program (TAP), Safety Projects, Federal-Aid Resurfacing, Off-System Bridge, STP Non-urban, and FTA Programs 5307, 5310, 5311, and 5339 (see listing above).

Level of Effort resurfacing shall be programmed annually for the five (5) ALDOT Regions, and shown as line items in each category for each Region. Projects or project lists will be added as soon as available, and MPOs will be notified of all changes that occur in the list.

Financial Constraint

Demonstration of STIP/TIP financial constraint to FHWA and FTA, takes place through a summary of recent Administrative Modifications and proposed Amendments. Real-time versions of the STIP/TIP are available to FHWA and FTA through ALDOT's Comprehensive Project Management System (CPMS).

Note: While there is no stipulated timeframe established in this MOU for securing federal approval for formal Amendments or Administrative Modifications, the agencies are expected to act responsibly and with all due diligence in order to complete these processes in a timely manner.

STIP/TIP Financial Reporting

At the end of each quarter, ALDOT will provide each MPO or Planning Partner with a STIP/TIP financial report of actual federal obligations and state encumbrances for highway, bridge, and transit programs in the respective Metropolitan Planning Areas. At the end of the federal fiscal year, the ALDOT report card can be used by the Planning Partners as the basis for compiling information, in order to meet the Federal Annual Listing of Obligated Projects requirement. The STIP/TIP Financial Report, provided to FHWA and FTA, will also include performance measures as allowed under the *Project Approval and Oversight Agreement a Partnership between the Federal Highway Administration Alabama Division and the Alabama Department of Transportation*, applicable to LVOE and to include:

- The total percent of STIP/TIP construction projects advanced each year
- The total percent of STIP/TIP construction projects advanced each year per urbanized area

A summary report detailing this information will be provided at the end of the federal fiscal year.

As each MPO TIP is adopted, this MOU will be included with the TIP documentation. The MPO or Planning Partner may choose to adopt an MOU that will clarify how the MPO or Planning Partner will address TIP revisions. **In all cases, individual MPO revision procedures will be developed under the guidance umbrella of this document.** If an MPO elects to set more stringent procedures, then ALDOT, FHWA, and FTA will adhere to the more restrictive procedures.

The procedures set forth in this document will serve as the basis from which ALDOT addresses federally-funded, Statewide Program TIP revisions. This Memorandum of Understanding will begin October 1, 2015, and remain in effect until September 30, 2019, unless revised or terminated.

We, the undersigned hereby agree to the above procedures and principles.

Mark D. Bartlett

Division Administrator
Federal Highway Administration

5-19-2015
Date:

Yvette M. Saylor

Regional Administrator
Federal Transit Administration

5-11-15
Date:

John D. Cagle

Director
Alabama Department of Transportation

5/19/15
Date:

ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2016 Through 2019 - Financial Plan

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2016	2017	2018	2019
Surface Transportation Attributable Projects				
Carryover From Previous Year (Federal Funds Only)	14,486	\$106,375	\$218,264	\$90,437
Apportionment (Federal Funds Only)	131,889	131,889	131,889	\$131,889
Funds Available to the MPO for Programming (Federal Funds Only)	146,375	\$238,264	\$350,153	\$222,326
Estimated Cost of Planned Projects (Federal Funds Only)	\$40,000	\$20,000	\$259,716	\$20,000
Balance Forward (Federal Funds Only)	\$106,375	\$218,264	\$90,437	\$202,326
Other Surface Transportation Program Projects (includes Bridge projects not on NH System)				
Funds Available for Programming Statewide (Federal Funds Only)	\$111,298,342	\$111,298,342	\$111,298,342	\$111,298,342
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)			\$300,439	
Percentage Programmed in the MPO Area (Federal Funds Only)	0%	0%	0.27%	0%
National Highway Performance Program (APD, IM, Bridge projects on NH System)				
Funds Available for Programming Statewide (Federal Funds Only)	\$425,075,248	\$425,075,248	\$425,075,248	\$425,075,248
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)				\$0
Percentage Programmed in the Tuscaloosa Area (Federal Funds Only)	0%	0%	0%	0%
State Funded Projects				
State Funds Available for Programming Statewide (Total Funds)	\$25,500,000	\$25,500,000	\$25,500,000	\$25,500,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	0%	0%	0%	0%
Transportation Alternatives Program (TAP) (formerly TE)				
Projects in this category are funded through annual grant applications and will not be known until late each year.				
Funds Available for Programming Statewide (Federal Funds Only)	\$15,278,816	\$15,278,816	\$15,278,816	\$15,278,816
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0%	0%	0%	0%
Transit Projects				
Funds Available for Programming Statewide (Federal Funds Only)	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0%	0%	0%	0%
System Maintenance Projects				
State Funds Available for Programming Statewide (Total Funds)	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
MPO Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0
Percentage Programmed in the MPO Area (Total Funds)	0%	0%	0%	0%

ALDOT SPREADSHEET FOR ALL TIP Fiscal Years 2016 Through 2019 - Financial Plan

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

	2016	2017	2018	2019
Safety Projects				
Funds Available for Programming Statewide (Federal Funds Only)	\$64,958,603	\$64,958,603	\$64,958,603	\$64,958,603
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)			\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0%	0%	0%	0%
Other Federal and State Aid Projects				
Funds Available for Programming Statewide (Federal Funds Only)	\$20,051,181	\$20,051,181	\$20,051,181	\$20,051,181
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)		\$0	\$0	\$0
Percentage Programmed in the MPO Area (Federal Funds Only)	0%	0%	0%	0%
Congestion Mitigation and Air Quality Projects - Birmingham Area Only				
Carryover From Previous Year (Federal Funds Only)	\$10,902,559	\$10,902,559	\$10,902,559	\$10,902,559
Apportionment (Federal Funds Only)	\$0	\$0	\$0	\$0
Funds Available for Programming (Federal Funds Only)	\$0	\$0	\$0	\$0
Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0
Balance Forward (Federal Funds Only)	\$0	\$0	\$0	\$0
High Priority and Congressional Earmark Projects (Discontinued but money still available via carryover)				
This group of projects usually results from congressional action in an annual appropriations bill. These projects and the amount available for programming annually is an unknown factor.				
Funds Available for Programming Statewide (Federal Funds Only)	\$33,501,939	\$33,501,939	\$33,501,939	\$33,501,939
MPO Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0

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